

SENATE BILL

No. 1129

Introduced by Senator Chesbro

January 10, 2006

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 1129, as amended, Chesbro. 2006–07 Budget.

This bill would make appropriations for support of state government for the 2006–07 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2006.”
3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
4 Code, as added by Chapter 1284, Statutes of 1978, and as amended by
5 Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this
6 act utilize a coding scheme compatible with the Governor’s Budget and
7 the records of the Controller, and provide for the appropriation of federal
8 funds received by the state and deposited in the State Treasury.
9 (b) Essentially, the format and style are as follows:
10 (1) Appropriation item numbers have a code which is common to all
11 the state’s fiscal systems. The meaning of this common coded item number
12 is as follows:
13 2720—Organization Code (this code represents the California Highway
14 Patrol)

1 001—Reference Code (first appropriation for a particular fund for
2 support of each department)

3 0044—Fund Code (Motor Vehicle Account, State Transportation
4 Fund)

5 (2) Appropriation items are organized in organization code order.

6 (3) All the appropriation items, reappropriation items, and reversion
7 items, if any, for each department or entity are adjacent to one another.

8 (4) Federal funds received by the state and deposited in the State
9 Treasury are appropriated in separate items.

10 (c) The Department of Finance may authorize revisions to the codes
11 used in this act in order to provide compatibility between the codes used
12 in this act and those used in the Governor's Budget and in the records of
13 the State Controller.

14 (d) Notwithstanding any other provision of this act, the Department of
15 Finance may revise the schedule of any appropriation made in this act
16 where the revision is of a technical nature and is consistent with legisla-
17 tive intent. These revisions may include, but shall not be limited to, the
18 substitution of category for program or program for category limitations,
19 the proper categorization of allocated administration costs and cost re-
20 coveries, the distribution of any unallocated amounts within an appropri-
21 ation and the adjustment of schedules to facilitate departmental account-
22 ing operations, including the elimination of categories providing for
23 amounts payable from other items or other appropriations and the distri-
24 bution of unscheduled amounts to programs or categories. These revi-
25 sions shall include a certification that the revisions comply with the in-
26 tent and limitation of expenditures as appropriated by the Legislature.

27 (e) Notwithstanding any other provision of this act, when the Depart-
28 ment of Finance, pursuant to subdivision (d), approves the schedule or
29 revision of any appropriation relating to the elimination of amounts
30 payable, the language authorizing the transfer shall also be eliminated.

31 SEC. 1.80. (a) The following sums of money and those appropriated
32 by any other sections of this act, or so much thereof as may be necessary
33 unless otherwise provided herein, are hereby appropriated for the use
34 and support of the State of California for the 2006–07 fiscal year begin-
35 ning July 1, 2006, and ending June 30, 2007. All of these appropriations,
36 unless otherwise provided herein, shall be paid out of the General Fund
37 in the State Treasury.

38 (b) Appropriations and reappropriations for capital outlay, unless oth-
39 erwise provided herein, shall be available for expenditure during the
40 2006–07, 2007–08, and 2008–09 fiscal years, except that appropriations
41 and reappropriations for studies, preliminary plans, working drawings,
42 or minor capital outlay, except as provided herein, shall be available for
43 expenditure only during the 2006–07 fiscal year. In addition, the balance
44 of every appropriation or reappropriation made in this act that contains
45 funding for construction that has not been allocated, through fund trans-
46 fer or approval to proceed to bid, by the Department of Finance on or

before June 30, 2007, except as provided herein, shall revert as of that date to the fund from which the appropriation was made.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	102,240,000
	<i>102,201,000</i>

Schedule:

(1) 101001-Salaries of Senators.....	5,899,000
(2) 317295-Mileage.....	11,000
(3) 317292-Expenses.....	1,407,000
(4) 500004-Operating Expenses.....	94,093,000
	<i>94,054,000</i>
(5) 317296-Automotive Expenses.....	830,000

Provisions:

- The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
- The funds appropriated in Schedule (5) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
- The funds appropriated in Schedules (1), (2), (3), and (5) may be adjusted for transfers to or from the Senate Operating Fund.

Item	Amount
1 0120-011-0001—For support of Assembly.....	138,738,000
2	<i>138,685,000</i>
3 Schedule:	
4 (1) 101001-Salaries of Assembly	
5 Members.....	10,757,000
6 (2) 317295-Mileage.....	8,000
7 (3) 317292-Expenses.....	3,102,000
8 (4) 500004-Operating Expenses.....	124,174,000
9	<i>124,121,000</i>
10 (5) 317296-Automotive Expenses.....	697,000
11 Provisions:	
12 1. The funds appropriated in Schedule (4) are for	
13 operating expenses of the Assembly, including	
14 personal services for officers, clerks, and all	
15 other employees, and legislative committees	
16 thereof composed in whole or in part of Mem-	
17 bers of the Assembly, and for support of joint	
18 expenses of the Legislature, to be transferred	
19 by the Controller to the Assembly Operating	
20 Fund.	
21 2. The funds appropriated in Schedule (5) are for	
22 operating expenses of the Assembly relating to	
23 the lease, maintenance, repair, insurance, and	
24 other costs of operating automobiles for the use	
25 of Members of the Assembly, to be transferred	
26 by the Controller to the Assembly Operating	
27 Fund.	
28 3. The funds appropriated by Schedules (1), (2),	
29 (3), and (5) may be adjusted for transfers to or	
30 from the Assembly Operating Fund.	
31 0130-021-0001—For support of Office of the Legisla-	
32 tive Analyst.....	0
33 Schedule:	
34 (1) Expenses of the Office of the Leg-	
35 islative Analyst.....	6,840,000
36 (2) Transferred from Item 0110-001-	
37 0001.....	-3,420,000
38 (3) Transferred from Item 0120-011-	
39 0001.....	-3,420,000
40 Provisions:	
41 1. The funds appropriated in Schedule (1) are for	
42 the expenses of the Office of the Legislative	
43 Analyst and of the Joint Legislative Budget	
44 Committee for any charges, expenses, or	
45 claims either may incur, available without re-	
46 gard to fiscal years, to be paid on certification	

Item	Amount
1 of the Chairperson of the Joint Legislative Bud-	
2 get Committee or his or her designee.	
3 2. Funds identified in Schedules (2) and (3) may	
4 be transferred from the Senate Operating Fund,	
5 by the Senate Committee on Rules, and the As-	
6 sembly Operating Fund, by the Assembly	
7 Committee on Rules.	
8 0160-001-0001—For support of Legislative Counsel	
9 Bureau.....	82,590,000
10 Schedule:	
11 (1) Support.....	82,721,000
12 (2) Reimbursements.....	-131,000
13	
14 Judicial	
15	
16 0250-001-0001—For support of Judicial Branch.....	316,758,000
17	316,722,000
18 Schedule:	
19 (1) 10-Supreme Court.....	41,571,000
20	41,528,000
21 (2) 20-Courts of Appeal.....	181,121,000
22	181,448,000
23 (3) 30-Judicial Council.....	92,564,000
24	92,332,000
25 (4) 35-Judicial Branch Facility Pro-	
26 gram.....	2,100,000
27	2,094,000
28 (5) 50-Habeas Corpus Resource Cen-	
29 ter.....	12,872,000
30	12,842,000
31 (6) Reimbursements.....	-4,272,000
32	-4,311,000
33 (7) Amount payable from the Motor	
34 Vehicle Account, State Transporta-	
35 tion Fund (Item 0250-001-0044)....	-159,000
36	-160,000
37 (8) Amount payable from the Court In-	
38 terpreters' Fund (Item 0250-001-	
39 0327).....	-155,000
40 (9) Amount payable from the Federal	
41 Trust Fund (Item 0250-001-	
42 0890).....	-3,045,000
43	-3,046,000
44 (10) Amount payable from the Appel-	
45 late Court Trust Fund (Item 0250-	
46 001-3060).....	-5,839,000
47	-5,850,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 26.00 of this act, the	
3 funds appropriated or scheduled in this item	
4 may be allocated or reallocated among cate-	
5 gories by order of the Judicial Council.	
6 2. Of the funds appropriated in this item,	
7 \$200,000 is available for reimbursement to the	
8 Attorney General, or for hiring outside counsel,	
9 for pre-litigation and litigation fees and costs,	
10 including any judgment, stipulated judgment,	
11 offer of judgment or settlement. This amount is	
12 for use in connection with (a) matters arising	
13 from the actions of appellate courts, appellate	
14 court bench officers, or appellate court employ-	
15 ees; (b) matters arising from the actions of the	
16 Judicial Council, council members or council	
17 employees or agents; (c) matters arising from	
18 the actions of the Administrative Office of the	
19 Courts or its employees; or (d) employment liti-	
20 gation arising from the actions of trial courts,	
21 trial court bench officers, or trial court employ-	
22 ees. Either the state or the Judicial Council	
23 must be named as a defendant or alleged to be	
24 the responsible party. Any funds not used for	
25 this purpose shall revert to the General Fund.	
26 3. Notwithstanding any other provision of law, up	
27 to \$5,000,000 appropriated in this item may be	
28 transferred to Item 0250-101-0001 by the Con-	
29 troller at the request of the Administrative Of-	
30 fice of the Courts, to cover any short-term	
31 cashflow issues that occur. Any funds trans-	
32 ferred shall be repaid to this item from Item	
33 0250-101-0001. The Judicial Council shall noti-	
34 fy the Department of Finance and the Joint	
35 Legislative Budget Committee when any trans-	
36 fer is made pursuant to this provision, and upon	
37 repayment of the transfer.	
38 4. The funds appropriated by Schedule (5) shall	
39 be available for costs associated directly or indi-	
40 rectly with the California Habeas Corpus Re-	
41 source Center (CHCRC). The CHCRC shall re-	
42 port to the Legislature and the Department of	
43 Finance on September 1, 2006, and April 1,	
44 2007, on expenditures, specifically detailing	
45 personal services expenditures, and operating	
46 expenses and equipment expenditures.	

Item	Amount
1 5. Notwithstanding any other provision of law, 2 upon approval and order of the Department of 3 Finance, the amount appropriated in this item 4 shall be reduced by the amount transferred in 5 Item 0250-011-0001 to provide adequate re- 6 sources to the Judicial Branch Workers' Com- 7 pensation Fund to pay workers' compensation 8 claims for judicial branch employees and jus- 9 tices, and administrative costs pursuant to Sec- 10 tion 68114.10 of the Government Code.	
11 6. <i>Of the amount appropriated in this item,</i> 12 <i>\$2,127,000 from the price increase for the</i> 13 <i>Court Appointed Council Budget is to provide</i> 14 <i>funding for up to a \$10 per hour increase in</i> 15 <i>compensation at all three levels of appointed</i> 16 <i>counsel.</i>	
17 7. <i>Of the amount appropriated in this item,</i> 18 <i>\$870,000 shall be used to increase judicial</i> 19 <i>salaries by 8.5 percent effective January 1,</i> 20 <i>2007.</i>	
21 0250-001-0044—For support of Judicial Branch, for 22 payment to Item 0250-001-0001, payable from the 23 Motor Vehicle Account, State Transportation 24 Fund.....	159,000 160,000
25	
26 0250-001-0159—For support of Judicial Branch, 27 payable from the Trial Court Improvement Fund....	1,000
28 Provisions:	
29 1. Upon approval by the Director of the Adminis- 30 trative Office of the Courts, the Controller shall 31 increase this item—as—necessary up to 32 \$12,509,000 for recovery of costs for adminis- 33 trative services provided to the Trial Courts tri- 34 al courts by the Administrative Office of the 35 Courts.	
36 2. <i>Upon approval by the Director of Administra-</i> 37 <i>tive Office of the Courts, and notification to the</i> 38 <i>Department of Finance, the chairpersons of the</i> 39 <i>committees in each house of the Legislature</i> 40 <i>that consider appropriations and the State Bud-</i> 41 <i>get, and the Chairperson of the Joint Legisla-</i> 42 <i>tive Budget Committee, the Controller shall ad-</i> 43 <i>ditionally increase this item by an amount, or</i> 44 <i>amounts totaling no more than \$1,250,000.</i> 45 <i>Any augmentation shall be authorized no soon-</i> 46 <i>er than 30 days after notification in writing to</i> 47 <i>the chairpersons of the committees in each</i>	

Item	Amount
1 <i>house of the Legislature that consider appropri-</i>	
2 <i>ations, the chairpersons of the committee and</i>	
3 <i>appropriate subcommittees that consider the</i>	
4 <i>State Budget, and the Chairperson of the Joint</i>	
5 <i>Legislative Budget Committee, or not sooner</i>	
6 <i>than whatever lesser time the Chairperson of</i>	
7 <i>the Joint Legislative Budget Committee or his</i>	
8 <i>or her designee may determine.</i>	
9 0250-001-0327—For support of Judicial Branch, for	
10 payment to Item 0250-001-0001, payable from the	
11 Court Interpreters' Fund.....	155,000
12 0250-001-0890—For support of Judicial Branch, for	
13 payment to Item 0250-001-0001, payable from the	
14 Federal Trust Fund.....	3,045,000
15	3,046,000
16 0250-001-0932—For support of Judicial Branch,	
17 payable from the Trial Court Trust Fund.....	1,000
18 Schedule:	
19 (.5) 30-Judicial Council.....	1,000
20 (1) 35-Judicial Branch Facility Pro-	
21 gram.....	0
22 (2) 45-10-Support for Operation of the	
23 Trial Courts.....	1,000
24 Provisions:	
25 1. Upon approval by the Director of the Adminis-	
26 trative Office of the Courts, the Controller	
27 shall increase this item by an amount sufficient	
28 to allow for the expenditure of any transfer to	
29 this item made pursuant to Provisions 8 and	
30 8.5 of Item 0250-101-0932.	
31 0250-001-3037—For support of Judicial Branch,	
32 payable from the State Court Facilities Construc-	
33 tion Fund.....	36,117,000
34	36,163,000
35 Schedule:	
36 (1) 30-Judicial Council.....	6,443,000
37	6,449,000
38 (2) 35-Judicial Branch Facility Pro-	
39 gram.....	29,674,000
40	29,714,000
41 Provisions:	
42 1. The Director of Finance may augment this item	
43 by an amount not to exceed available funding	
44 in the State Court Facilities Construction Fund,	
45 after review of a request submitted by the Ad-	
46 ministrative Office of the Courts that demon-	
47 strates a need for additional resources associat-	

Item	Amount
1 ed with and including, but not limited to, the	
2 transfer, acquisition, rehabilitation, construc-	
3 tion, or financing of court facilities. This re-	
4 quest shall be submitted no later than 60 days	
5 prior to the effective date of the augmentation.	
6 Any augmentation shall be authorized no soon-	
7 er than 30 days after notification in writing to	
8 the chairpersons of the committees in each	
9 house of the Legislature that consider appropri-	
10 ations, the chairperson of the committee and	
11 appropriate subcommittees that consider the	
12 state budget <i>State Budget</i> , and the Chairperson	
13 of the Joint Legislative Budget Committee, or	
14 not sooner than whatever lesser time the Chair-	
15 person of the Joint Legislative Budget Commit-	
16 tee or his or her designee may determine.	
17 0250-001-3060—For support of Judicial Branch, for	
18 payment to Item 0250-001-0001, payable from the	
19 Appellate Court Trust Fund.....	5,839,000
20	5,850,000
21 Provisions:	
22 1. Upon approval of the Director of Finance, the	
23 amount available for expenditure in this item	
24 may be augmented by the amount of any addi-	
25 tional resources available in the Appellate	
26 Court Trust Fund, which is in addition to the	
27 amount appropriated in this item. <i>Any augmen-</i>	
28 <i>tation shall be authorized no sooner than 30</i>	
29 <i>days after notification in writing to the chair-</i>	
30 <i>persons of the committees in each house of the</i>	
31 <i>Legislature that consider appropriations, the</i>	
32 <i>chairpersons of the committees and appropri-</i>	
33 <i>ate subcommittees that consider the State Bud-</i>	
34 <i>get, and the Chairperson of the Joint Legisla-</i>	
35 <i>tive Budget Committee, or not sooner than</i>	
36 <i>whatever lesser time the chairperson of the</i>	
37 <i>joint committee, or his or her designee, may de-</i>	
38 <i>termine.</i>	
39 0250-001-3066—For support of Judicial Branch,	
40 payable from the Court Facilities Trust Fund.....	778,000
41	1,076,000
42 Schedule:	
43 (1) 35-Judicial Branch Facility Pro-	
44 gram.....	778,000
45	1,150,000
46 (2) <i>Reimbursements</i>	-74,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 the Director of Finance may authorize expendi-	
4 tures in excess of this item for the operation, re-	
5 pair, and maintenance of court facilities pur-	
6 suant to Section 70352 of the Government	
7 Code.	
8 0250-003-0001—For support of Judicial Branch for	
9 rental payments on lease-revenue bonds.....	983,000
10 Schedule:	
11 (1) Base Rental and Fees.....	984,000
12 (2) Insurance.....	12,000
13 (3) Reimbursements.....	-13,000
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 made available for costs associated with rental	
17 payments on lease-revenue bonds for the Court	
18 of Appeal, Fourth <i>Appellate</i> District, Division	
19 2, in Riverside, California.	
20 2. The Controller shall transfer funds appropriat-	
21 ed in this item according to a schedule to be	
22 provided by the State Public Works Board. The	
23 schedule shall be provided on a monthly basis	
24 or as otherwise might be needed to ensure debt	
25 requirements are met.	
26 3. This item may contain adjustments pursuant to	
27 Control Section 4.30 that are not currently re-	
28 flected. Any adjustments to this item shall be	
29 reported to the Joint Legislative Budget Com-	
30 mittee pursuant to Control Section 4.30.	
31 0250-011-0001—For transfer, upon order of the Direc-	
32 tor of Finance, to the Judicial Branch Workers'	
33 Compensation Fund.....	1,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 upon approval and order of the Department of	
37 Finance, the Judicial Council shall adjust the	
38 amount of this transfer to provide adequate re-	
39 sources to the Judicial Branch Workers' Com-	
40 pensation Fund to pay workers <i>workers</i> ' com-	
41 pensation claims for judicial branch employees	
42 and justices, and administrative costs pursuant	
43 to Government Code Section 68114.10 <i>of the</i>	
44 <i>Government Code</i> .	
45 0250-101-0001—For local assistance, Judicial	
46 Branch.....	17,550,000
47	17,575,000

Item	Amount
1 Schedule:	
2 (1) 45.10-Support for Operation of	
3 Trial Courts.....	6,487,000
4 (2) 45.55.010-Child Support-Commis-	
5 sioner Commissioners Program	
6 (AB 1058) (<i>Article 4 (commencing</i>	
7 <i>with Section 4250) of Chapter 2 of</i>	
8 <i>Part 2 of Division 9 of the Family</i>	
9 <i>Code</i>).....	46,486,000
10 (3) 45.55.020-California Collaborative	
11 and Drug Court Projects.....	2,974,000
12 (4) 45.55.030-Federal Child Access	
13 and Visitation Grant Program.....	800,000
14 (5) 45.55.050-Federal Court Improve-	
15 ment Grant Program.....	700,000
16 (6) 45.55.070-Grants—Other.....	5,000
17 (7) 45.55.080-Federal Grants—Oth-	
18 er.....	775,000
19 (8) 45.55.090-Equal Access Fund Pro-	
20 gram.....	9,947,000
21	9,972,000
22 (9) Reimbursements.....	-48,349,000
23 (10) Amount payable from Federal	
24 Trust Fund (Item 0250-101-	
25 0890).....	-2,275,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, up	
28 to \$5,000,000 appropriated in Item 0250-001-	
29 0001 may be transferred to Item 0250-101-	
30 0001 by the Controller at the request of the Ad-	
31 ministrative Office of the Courts, to cover any	
32 short-term cashflow issues that occur. Any	
33 funds transferred shall be repaid from this item	
34 to Item 0250-001-0001. The Judicial Council	
35 shall notify the Department of Finance and the	
36 Joint Legislative Budget Committee when any	
37 transfer is made pursuant to this provision, and	
38 upon repayment of the transfer.	
39 2. In order to improve equal access and the fair	
40 administration of justice, the funds appropriat-	
41 ed in Schedule (8) are to be distributed by the	
42 Judicial Council through the Legal Services	
43 Trust Fund Commission to qualified legal ser-	
44 vices projects and support centers as defined in	
45 Sections 6213 through to 6215, <i>inclusive</i> , of	
46 the Business and Professions Code, to be used	
47 for legal services in civil matters for indigent	

Item	Amount
1 persons. The Judicial Council shall approve	
2 awards made by the commission if the council	
3 determines that the awards comply with statuto-	
4 ry and other relevant guidelines. Ten percent of	
5 the funds in Schedule (8) shall be for joint pro-	
6 jects of courts and legal services programs to	
7 make legal assistance available to proper liti-	
8 gants and 90 percent of the funds in Schedule	
9 (8) shall be distributed consistent with Sections	
10 6216 through to 6223, <i>inclusive</i> , of the Busi-	
11 ness and Professions Code. The Judicial Coun-	
12 cil may establish additional reporting or quality	
13 control requirements consistent with Sections	
14 6213 through to 6223, <i>inclusive</i> , of the Busi-	
15 ness and Professions Code.	
16 3. The amount appropriated in Schedule (1) of	
17 this item is available for reimbursement of	
18 court costs related to the following activities:	
19 (a) payment of service of process fees billed to	
20 the trial courts pursuant to the provisions of	
21 Chapter 1009 of the Statutes of 2002, (b) pay-	
22 ment of the court costs payable under Sections	
23 4750 to 4755, <i>inclusive</i> , and <i>Section</i> 6005 of	
24 the Penal Code, and (c) payment of court costs	
25 of extraordinary homicide trials.	
26 0250-101-0890—For local assistance of Judicial	
27 Branch, for payment to Item 0250-101-0001,	
28 payable from the Federal Trust Fund.....	2,275,000
29 0250-101-0932—For local assistance, Judicial	
30 Branch, payable from the Trial Court Trust	
31 Fund.....	2,800,383,000
32	2,792,900,000
33 Schedule:	
34 (1) 45.10-Support for operation <i>Op-</i>	
35 <i>eration</i> of the Trial Courts.....	2,430,689,000
36	2,426,937,000
37 (2) 45.25-Compensation of Superior	
38 Court Judges.....	252,602,000
39	247,955,000
40 (3) 45.35-Assigned Judges.....	21,908,000
41	22,824,000
42 (4) 45.45-Court Interpreters.....	86,126,000
43 (5) 45.55.060-Court Appointed Spe-	
44 cial Advocate (CASA) Program....	2,148,000
45 (6) 45.55.065-Model Self-Help Pro-	
46 gram.....	929,000

Item	Amount
1 (7) 45.55.090-Equal Access Fund Pro-	
2 gram.....	5,199,000
3 (8) 45.55.095-Family Law Informa-	
4 tion Centers.....	336,000
5 (9) 45.55.100-Civil Case Coordina-	
6 tion.....	446,000
7 Provisions:	
8 1. Notwithstanding Section 26.00 of this act, the	
9 funds appropriated or scheduled in this item	
10 may be allocated or reallocated among cate-	
11 gories by the Judicial Council.	
12 2. The funds appropriated in Schedule (2) shall be	
13 made available for costs of the workers' com-	
14 pensation program for trial court judges.	
15 3. The amount appropriated in Schedule (3) shall	
16 be made available for all judicial assignments.	
17 Schedule (3) expenditures for necessary sup-	
18 port staff may not exceed the staffing level that	
19 is necessary to support the equivalent of three	
20 judicial officers sitting on assignments.	
21 4. The funds appropriated in Schedule (4) shall be	
22 for payments for services of contractual court	
23 interpreters, and certified and registered court	
24 interpreters employed by the courts, and the	
25 following court interpreter coordinators: one	
26 each in counties of the 1st through the 15th	
27 classes, 0.5 each in counties of the 16th	
28 through the 31st classes, and 0.25 each in coun-	
29 ties of the 32nd through the 58th classes. For	
30 the purposes of this provision, "court inter-	
31 preter coordinators" may be full- or part-time	
32 court employees, or those contracted by the	
33 court to perform these services.	
34 The Judicial Council shall set statewide or re-	
35 gional rates and policies for payment of court	
36 interpreters, not to exceed the rate paid to certi-	
37 fied interpreters in the federal court system.	
38 The Judicial Council shall adopt appropriate	
39 rules and procedures for the administration of	
40 these funds. The Judicial Council shall report	
41 to the Legislature and Director of the Depart-	
42 ment of Finance annually regarding expendi-	
43 tures from this schedule.	
44 5. Upon order of the Director of Finance, the	
45 amount available for expenditure in this item	
46 may be augmented by the amount of any addi-	
47 tional resources available in the Trial Court	

Item	Amount
1	Trust Fund, which is in addition to the amount
2	appropriated in this item. <i>Any augmentation</i>
3	<i>shall be authorized no sooner than 30 days af-</i>
4	<i>ter notification in writing to the chairpersons</i>
5	<i>of the committees in each house of the Legisla-</i>
6	<i>ture that consider appropriations, the chairper-</i>
7	<i>sons of the committee and appropriate subcom-</i>
8	<i>mittees that consider the State Budget, and the</i>
9	<i>Chairperson of the Joint Legislative Budget</i>
10	<i>Committee, or not sooner than whatever lesser</i>
11	<i>time the Chairperson of the Joint Legislative</i>
12	<i>Budget Committee or his or her designee may</i>
13	<i>determine.</i>
14	6. Notwithstanding any other provision of law,
15	upon approval and order of the Department of
16	Finance, the amount appropriated in this item
17	shall be reduced by the amount transferred in
18	Item 0250-115-0932 to provide adequate re-
19	sources to the Judicial Branch Workers' Com-
20	penensation Fund to pay workers' compensation
21	claims for judicial branch employees and
22	judges, and administrative costs pursuant to
23	Section 68114.10 of the Government Code.
24	7. Of the funds appropriated in Schedule (1),
25	which will be transferred to the Trial Court Im-
26	provement Fund in accordance with subdivi-
27	sion (b) of Section 77209 of the Government
28	Code, up to \$5,000,000 shall be available for
29	support of services for self-represented liti-
30	gants.
31	8. Upon approval by the Director of the Adminis-
32	trative Office of the Courts, the Controller shall
33	transfer such funds as are necessary between
34	this item and up to \$9,019,000 to Item 0250-
35	001-0932 for recovery of costs for administra-
36	tive services provided to the Trial Courts trial
37	courts by the Administrative Office of the
38	Courts.
39	8.5. Upon approval by the Director of the Adminis-
40	trative Office of the Courts, and notification to
41	the Department of Finance, the chairpersons of
42	the committees in each house of the Legislature
43	that consider appropriations and the Budget,
44	and the Chairperson of the Joint Legislative
45	Budget Committee, the Controller shall in-
46	crease the amount of the transfer by an
47	amount, or amounts, of no more than

Item	Amount
1	<i>\$901,000. Any augmentations shall be autho-</i>
2	<i>rized no sooner than 30 days after notification</i>
3	<i>in writing to the chairpersons of the commit-</i>
4	<i>tees in each house of the Legislature that con-</i>
5	<i>sider appropriations, the chairpersons of the</i>
6	<i>committee and appropriate subcommittees that</i>
7	<i>consider the State Budget, and the Chairperson</i>
8	<i>of the Joint Legislative Budget Committee, or</i>
9	<i>not sooner than whatever lesser time the Chair-</i>
10	<i>person of the Joint Legislative Budget commit-</i>
11	<i>tee or his or her designee may determine.</i>
12	9. In order to improve equal access and the fair
13	administration of justice, the funds appropriat-
14	ed in Schedule (7) are available for distribution
15	by the Judicial Council through the Legal Ser-
16	vices Trust Fund Commission to qualified legal
17	services projects and support centers as defined
18	in Sections 6213 through to 6215, <i>inclusive</i> , of
19	the Business and Professions Code, to be used
20	for legal services in civil matters for indigent
21	persons. The Judicial Council shall approve
22	awards made by the commission if the council
23	determines that the awards comply with statuto-
24	ry and other relevant guidelines. Upon ap-
25	proval by the Director of the Administrative
26	Office of the Courts, the State Controller shall
27	transfer up to 5% <i>5 percent</i> of the funding ap-
28	propriated in Schedule (7) of this item to Item
29	0250-001-0932 for administrative expenses.
30	Ten percent of the funds remaining after admin-
31	istrative costs shall be for joint projects of
32	courts and legal services programs to make le-
33	gal assistance available to pro per litigants and
34	90 percent of the funds remaining after adminis-
35	trative costs shall be distributed consistent with
36	Sections 6216 through to 6223, <i>inclusive</i> , of
37	the Business and Professions Code. The Judi-
38	cial Council may establish additional reporting
39	or quality control requirements consistent with
40	Sections 6213 through to 6223, <i>inclusive</i> , of
41	the Business and Professions Code.
42	10. Of the funds <i>amount</i> appropriated in this item,
43	\$5,450,000 is not available for expenditure un-
44	less legislation is passed authorizing additional
45	judgeships provided for the costs of new judge-
46	ships and accompanying staff. Any funds not
47	used for this purpose shall revert to the Gener-

Item	Amount
1 <i>al Fund. The Judicial Council shall report to</i>	
2 <i>the Legislature on January 1, 2008, and annu-</i>	
3 <i>ally thereafter, until all judgeships are appoint-</i>	
4 <i>ed and new staff hired, on the amount of funds</i>	
5 <i>allocated to each trial court to fund the new</i>	
6 <i>positions.</i>	
7 11. <i>Of the amount appropriated in this item,</i>	
8 <i>\$13,796,000 shall be used to increase judicial</i>	
9 <i>salaries by 8.5 percent effective January 1,</i>	
10 <i>2007.</i>	
11 0250-111-0001—For transfer by the Controller to the	
12 Trial Court Trust Fund.....	1,609,840,000
13	1,602,357,000
14 0250-112-0001—For transfer by the Controller to the	
15 Judicial Administration Efficiency and Moderniza-	
16 tion Fund.....	35,726,000
17	35,815,000
18 0250-112-0556—For local assistance, Judicial Branch,	
19 payable from the Judicial Administration Efficien-	
20 cy and Modernization Fund.....	35,726,000
21	35,815,000
22 Provisions:	
23 1. Upon approval of the Director of Finance, the	
24 amount available for expenditure in this item	
25 may be augmented by the amount of any addi-	
26 tional resources available in the Judicial Admin-	
27 istration Efficiency and Modernization Fund,	
28 which is in addition to the amount appropriated	
29 in this item. <i>Any augmentation shall be autho-</i>	
30 <i>rized no sooner than 30 days after notification</i>	
31 <i>in writing to the chairpersons of the commit-</i>	
32 <i>tees in each house of the Legislature that con-</i>	
33 <i>sider appropriations, the chairpersons of the</i>	
34 <i>committees and appropriate subcommittees</i>	
35 <i>that consider the State Budget, and the Chair-</i>	
36 <i>person of the Joint Legislative Budget Commit-</i>	
37 <i>tee, or not sooner than whatever lesser time the</i>	
38 <i>Chairperson of the Joint Legislative Budget</i>	
39 <i>Committee or his or her designee may deter-</i>	
40 <i>mine.</i>	
41 0250-115-0932—For transfer, upon order of the Direc-	
42 tor of Finance, to the Judicial Branch— Workers	
43 Workers' Compensation Fund.....	1,000
44 Provisions:	
45 1. Notwithstanding any other provision of law,	
46 upon approval and order of the Department of	
47 Finance, the Judicial Council shall adjust the	

Item	Amount
1 amount of this transfer to provide adequate re-	
2 sources to the Judicial Branch Workers' Com-	
3 pensation Fund to pay workers <i>workers'</i> com-	
4 pensation claims for judicial branch employees	
5 and judges, and administrative costs pursuant	
6 to Government Code Section 68114.10 <i>of the</i>	
7 <i>Government Code</i> .	
8 0250-301-0660—For capital outlay, Judicial Branch,	
9 payable from the Public Buildings Construction	
10 Fund.....	6,828,000
11 Schedule:	
12 (1) 90.20.401-Court of Appeal, Fourth	
13 Appellate District Santa Ana: New	
14 Courthouse—Working drawings	
15 and construction.....	6,828,000
16 Provisions:	
17 1. The State Public Works Board may issue lease-	
18 revenue bonds, notes, or bond anticipation	
19 notes pursuant to Chapter 5 (commencing with	
20 Section 15830) of Part 10b of Division 3 of Ti-	
21 tle 2 of the Government Code to finance the de-	
22 sign and construction of the project authorized	
23 by this item.	
24 2. The Judicial Branch and State Public Works	
25 Board are authorized and directed to execute	
26 and deliver any and all leases, contracts, agree-	
27 ments, or other documents necessary or advis-	
28 able to consummate the sale of bonds or other-	
29 wise effectuate the financing of the scheduled	
30 project.	
31 3. The State Public Works Board shall not be	
32 deemed a lead or responsible agency for purpos-	
33 es of the California Environmental Quality Act	
34 (Division 13 (commencing with Section	
35 21000) of the Public Resources Code) for any	
36 activities under the State Building Construction	
37 Act of 1955 (Part 10b (commencing with Sec-	
38 tion 15800) of Division 3 of Title 2 of the Gov-	
39 ernment Code). This section does not exempt	
40 the Judicial Branch from the requirements of	
41 the California Environmental Quality Act. This	
42 section is declaratory of existing law.	
43 0250-301-3037—For capital outlay, Judicial Branch,	
44 payable from the State Court Facilities Construc-	
45 tion Fund.....	2,446,000
46	66,320,000

Item	Amount
1 Schedule:	
2 (1) 91.07.001-Contra Costa County,	
3 New Antioch Area— Court-	
4 house—Working drawings Court-	
5 house—Acquisition and prelimi-	
6 nary plans..... 1,965,000	
7 2,232,000	
8 (1.2) 91.10.011-Fresno County: Sisk	
9 Federal Courthouse Renova-	
10 tion—Preliminary plans, working	
11 drawings, and construction.....	61,327,000
12 (1.3) 91.26.001-Mono County: New	
13 Mammoth Lakes Courthouse—	
14 Acquisition and preliminary	
15 plans.....	2,055,000
16 (2) 91.32.001-Plumas and Sierra	
17 Counties, New Portola/Loyalton	
18 Courthouse: Acquisition and pre-	
19 liminary plans.....	481,000
20 706,000	
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 the County of Plumas shall transfer responsibil-	
24 ity, or responsibility and title, for the Portola	
25 Court facility to the state prior to the release of	
26 funds identified in Schedule (2).	
27 2. <i>Of the funds appropriated in Schedule (1.2),</i>	
28 <i>\$61,327,000 is provided for the conversion of</i>	
29 <i>the Sisk Federal Courthouse in Fresno to a 16-</i>	
30 <i>courtroom facility. If legislation to provide ad-</i>	
31 <i>ditional judgeships to Fresno County is not en-</i>	
32 <i>acted in 2006, \$29,700,000 shall revert to the</i>	
33 <i>fund from which it was appropriated and the</i>	
34 <i>funds remaining in the appropriation shall be</i>	
35 <i>available for an 8-courtroom facility.</i>	
36 3. <i>The funds appropriated in Schedule (2) include</i>	
37 <i>\$437,000 for acquisition and \$269,000 for pre-</i>	
38 <i>liminary plans. The funds appropriated for ac-</i>	
39 <i>quisition shall be spent on acquisition related</i>	
40 <i>expenses and on June 30, 2007, any unspent</i>	
41 <i>portion of the acquisition funds shall revert to</i>	
42 <i>the State Court Facilities Construction Fund.</i>	
43 0250-401—The Director of Finance may authorize a	
44 loan from the General Fund to the Trial Court Im-	
45 provement Fund for cash flow cashflow purposes	
46 in an amount not to exceed \$70 million	
47 \$70,000,000 subject to the following conditions:	

Item	Amount
1 (a) The loan is to meet cash needs resulting from a	
2 delay in receipt of revenues.	
3 (b) The loan is short term, and shall be repaid by	
4 October 31 of the fiscal year following that in	
5 which the loan was authorized.	
6 (c) Interest charges may be waived pursuant to	
7 subdivision (e) of Section 16314 of the Govern-	
8 ment Code.	
9 (d) The Director of Finance may not approve the	
10 loan unless the approval is made in writing and	
11 filed with the Chairperson of the Joint Legisla-	
12 tive Budget Committee and the chairperson	
13 chairpersons of the committee <i>committees</i> in	
14 each house of the Legislature that considers	
15 <i>consider</i> appropriations not later than 30 days	
16 prior to the effective date of the approval, or	
17 not sooner than whatever lesser time the chair-	
18 person of the joint committee or his or her de-	
19 signee may determine.	
20 0250-490—Reappropriation, Judicial Branch. The bal-	
21 ance of the appropriation provided for in the follow-	
22 ing citation is reappropriated for the purposes and	
23 subject to the limitations, unless otherwise speci-	
24 fied, provided for in the appropriation:	
25 0660—Public Buildings Construction Fund	
26 (1) Item 0250-301-0660, Budget Act of 2002 (Ch.	
27 379, Stats. 2002), as reappropriated by Item	
28 0250-490, Budget Acts of 2003 and 2004 (Ch.	
29 157, Stats. of 2003, and Ch. 208, Stats. 2004)	
30 (1) 90.20.401-Court of Appeal, Fourth Appel-	
31 late District Santa Ana: New Court-	
32 house—Working drawings and construc-	
33 tion	
34 Provisions:	
35 1. The State Public Works Board may issue lease-	
36 revenue bonds, notes, or bond anticipation	
37 notes pursuant to Chapter 5 (commencing with	
38 Section 15830) of Part 10b of Division 3 of Ti-	
39 tle 2 of the Government Code to finance the de-	
40 sign and construction of the project authorized	
41 by this item.	
42 2. The State Public Works Board may authorize	
43 the augmentation of the cost of design and con-	
44 struction of the project scheduled in this item	
45 pursuant to the board's authority under Section	
46 13332.11 of the Government Code.	

Item	Amount
1 0280-001-0001—For support of the Commission on Ju-	
2 dicial Performance, Program 10.....	4,093,000
3 Provisions:	
4 1. Notwithstanding any other provision of law,	
5 upon approval and order of the Department of	
6 Finance, the amount appropriated in this item	
7 shall be reduced by the amount transferred in	
8 Item 0280-011-0001 to provide adequate re-	
9 sources to the Judicial Branch Workers' Com-	
10 pensation Fund to pay workers <i>workers</i> ' com-	
11 pensation claims for judicial branch employees	
12 and administrative costs pursuant to Govern-	
13 ment Code Section 68114.10 <i>of the Govern-</i>	
14 <i>ment Code</i> .	
15 0280-011-0001—For transfer, upon order of the Direc-	
16 tor of Finance, to the Judicial Branch Workers'	
17 Compensation Fund.....	1,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 upon approval and order of the Department of	
21 Finance, the Commission on Judicial Perfor-	
22 mance shall adjust the amount of this transfer	
23 to provide adequate resources to the Judicial	
24 Branch Workers' Compensation Fund to pay	
25 workers <i>workers</i> ' compensation claims for judi-	
26 cial branch employees and administrative costs	
27 pursuant to Government Code Section	
28 68114.10 <i>of the Government Code</i> .	
29 0390-001-0001—For transfer by the Controller to the	
30 Judges' Retirement Fund, for Supreme Court and	
31 Appellate Court Justices.....	1,150,000
32 Provisions:	
33 1. Upon order of the Department of Finance, the	
34 Controller shall transfer such funds as are nec-	
35 essary between Item 0390-001-0001 and Item	
36 0390-101-0001.	
37 0390-101-0001—For transfer by the Controller to the	
38 Judges' Retirement Fund for Superior Court and	
39 Municipal Court Judges.....	119,308,000
40 Provisions:	
41 1. Upon order of the Department of Finance, the	
42 Controller shall transfer such funds as are nec-	
43 essary between Item 0390-001-0001 and Item	
44 0390-101-0001.	

Item	Amount
Executive	
0500-001-0001—For support of Governor and of Governor's office.....	18,402,000
Schedule:	
(1) Support.....	18,327,000
(2) Governor's Residence (Support)....	35,000
(3) Special Contingent Expenses.....	40,000
Provisions:	
1. The funds appropriated in Schedules (2) and (3) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0510-001-0001—For support of Secretary of State and Consumer Services.....	769,000
Schedule:	
(1) Support.....	1,369,000
(2) Reimbursements.....	–600,000
0520-001-0001—For support of Secretary for of Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the General Fund.....	11,701,000 10,171,000
Provisions:	
1. Of the amount appropriated in this item, \$10,000,000 \$7,300,000 shall be available for use by the California Travel and Tourism Commission for use in promoting California tourism to potential visitors.	
2. <i>Of the amount appropriated in this item, \$1,250,000 is allocated to administer the California Partnership for the San Joaquin Valley (Partnership). No funds shall be expended for this purpose until the Partnership adopts the Strategic Action Proposal and submits to the Joint Legislative Budget Committee, at least 30 days prior to expenditure, a report detailing the governance and organizational structure for the Partnership.</i>	
0520-001-0044—For support of Secretary for Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund.....	1,171,000
Schedule:	
(1) 10-Administration of Business, Transportation and Housing Agency.....	3,037,000

Item	Amount
1 (2) 25-Infrastructure Finance and Eco-	
2 nomic Development Program.....	16,639,000
3	<i>15,109,000</i>
4 (3) Reimbursements.....	-2,973,000
5 (4) Amount payable from the Gener-	
6 al Fund (Item 0520-001-0001).....	-11,701,000
7	<i>-10,171,000</i>
8 (5) Amount payable from the Califor-	
9 nia Infrastructure and Economic	
10 Development Bank Fund (Item	
11 0520-001-0649).....	-3,067,000
12 (6) Amount payable from the Small	
13 Business Expansion Fund (Item	
14 0520-001-0918).....	-420,000
15 (7) Amount payable from the Wel-	
16 come Center Fund (Item 0520-	
17 001-3083).....	-56,000
18 (8) Amount payable from the Film	
19 Promotion and Marketing Fund	
20 (Item 0520-001-3095).....	-10,000
21 (9) Amount payable from the Chrome	
22 Plating Pollution Prevention Fund	
23 (Item 0520-001-9329).....	-278,000
24 Provisions:	
25 1. Of the amount appropriated in Schedule (2),	
26 \$85,000 is for reimbursement of the Depart-	
27 ment of Toxic-Substance <i>Substances</i> Control	
28 for expansion of the Model Shop Program pur-	
29 suant to Chapter 2 (commencing with Section	
30 42100) of Part 3 of Division 30 of the Public	
31 Resources Code.	
32 0520-001-0649—For support of Secretary- for <i>of</i> Busi-	
33 ness, Transportation and Housing, for payment to	
34 Item 0520-001-0044, payable from the California	
35 Infrastructure and Economic Development Bank	
36 Fund.....	3,067,000
37 0520-001-0918—For support of Secretary- for <i>of</i> Busi-	
38 ness, Transportation and Housing, for payment to	
39 Item 0520-001-0044, payable from the Small Busi-	
40 ness Expansion Fund.....	420,000
41 0520-001-3083—For support of Secretary- for <i>of</i> Busi-	
42 ness, Transportation and Housing, for payment to	
43 Item 0520-001-0044, payable from the Welcome	
44 Center Fund.....	56,000

Item	Amount
1 0520-001-3095—For support of Secretary for <i>of</i> Busi-	
2 ness, Transportation and Housing, for payment to	
3 Item 0520-001-0044, payable for <i>from</i> the Film	
4 Promotion and Marketing Fund.....	10,000
5 0520-001-9329—For support of Secretary for Business,	
6 Transportation and Housing, for payment to Item	
7 0520-001-0044, payable from the Chrome Plating	
8 Pollution Prevention Fund.....	278,000
9 0520-011-0001—For transfer, upon order of the Direc-	
10 tor of Finance, to the Small Business Expansion	
11 Fund.....	3,927,000
12 0520-101-0001—For local assistance, Secretary for	
13 Business, Transportation and Housing.....	0
14 Schedule:	
15 (1) 25-Infrastructure Finance and Eco-	
16 nomic Development Program.....	2,000,000
17 (2) Reimbursements.....	-2,000,000
18 0520-101-9329—For local assistance, Secretary for	
19 Business, Transportation and Housing, payable	
20 from the Chrome Plating Pollution Prevention	
21 Fund.....	250,000
22 Provisions:	
23 1. Notwithstanding any other provision of law,	
24 the Director of Finance may adjust amounts in	
25 this appropriation item for payment of defaults	
26 and related costs on loan guarantees made pur-	
27 suant to Chapter 2 (commencing with Section	
28 42100) of Part 3 of Division 30 of the Public	
29 Resources Code. Within 30 days of making an	
30 adjustment, the Department of Finance shall re-	
31 port the adjustment in writing to the Joint Leg-	
32 islative Budget Committee.	
33 0520-401—The Department of Finance is hereby autho-	
34 rized to transfer any savings from the amount trans-	
35 ferred pursuant to Item 0520-011-0001 of this act	
36 to the General Fund at the end of the 2006-07 fis-	
37 cal year.	
38 0530-001-0001—For support of Secretary for <i>of</i> Califor-	
39 nia Health and Human Services.....	1,935,000
40 Schedule:	
41 (1) 10-Secretary of California Health	
42 and Human Services Agency	3,133,000
43 (2) Reimbursements.....	-1,198,000
44 0530-001-9732—For support of Secretary for <i>of</i> Cali-	
45 fornia Health and Human Services, payable from	
46 the Office of Systems Integration Fund.....	222,274,000
47	220,022,000

Item	Amount
1 Schedule:	
2 (1) 30-Office of System Systems Inte-	
3 gration.....	222,274,000
4	220,022,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon the request of the <i>California</i> Health and	
8 Human Services Agency, the Department of Fi-	
9 nance may augment the amount available for	
10 expenditure in this item to pay for new contract	
11 costs for the In-Home Supportive Ser-	
12 vices/Case Management Payrolling System.	
13 The augmentation may be made not sooner	
14 than 30 days after notification in writing of the	
15 committee chairpersons of the committees in	
16 each house of the Legislature that considers	
17 <i>consider</i> appropriations and the Chairperson of	
18 the Joint Legislative Budget Committee, or not	
19 sooner than whatever lesser time the chairper-	
20 son of the joint committee may in each in-	
21 stance determine. The amount of funds aug-	
22 mented pursuant to the authority of this provi-	
23 sion shall be consistent with the amount ap-	
24 proved by the Department of Finance based on	
25 its review and approval of the new contract and	
26 Special Project Report, or equivalent document	
27 to be submitted at the conclusion of procure-	
28 ment activities.	
29 2. <i>Notwithstanding any other provision of law,</i>	
30 <i>upon the request of the California Health and</i>	
31 <i>Human Services Agency, the Department of Fi-</i>	
32 <i>nance may augment the amount available for</i>	
33 <i>expenditure in this item and authorize the estab-</i>	
34 <i>lishment of positions for additional activities</i>	
35 <i>provided within the Statewide Automated Wel-</i>	
36 <i>fare System or other necessary systems that</i>	
37 <i>will support efforts to increase the number of</i>	
38 <i>CalWORKs participants that meet the federal</i>	
39 <i>work participation requirements, increase their</i>	
40 <i>hours of participation, or successfully transi-</i>	
41 <i>tion them to self-sufficiency. In addition, expen-</i>	
42 <i>diture authority may be augmented and posi-</i>	
43 <i>tions may be established for efforts to comply</i>	
44 <i>with federal regulations regarding verification</i>	
45 <i>of work and work eligible individuals, and to</i>	
46 <i>support improved data collection and analysis</i>	
47 <i>efforts for the CalWORKs program. Not more</i>	

Item	Amount
1 <i>than 10 days after authorizing this transfer, the</i>	
2 <i>Department of Finance shall notify the chair-</i>	
3 <i>persons of the committees in each house of the</i>	
4 <i>Legislature that consider appropriations and</i>	
5 <i>the Chairperson of the Joint Legislative Budget</i>	
6 <i>Committee in writing of the amount and specif-</i>	
7 <i>ic purpose of the transfer. It is the intent of the</i>	
8 <i>Legislature that every effort be made to expe-</i>	
9 <i>dite the request and authorization of these ex-</i>	
10 <i>penditure increases and position establish-</i>	
11 <i>ments that may be necessary to avoid penalties</i>	
12 <i>for noncompliance with federal work participa-</i>	
13 <i>tion or verification requirements.</i>	
14 0530-017-0001—For support of Secretary for of Califor-	
15 nia Health and Human Services Agency.....	3,051,000
16 Schedule:	
17 (1) 21-Office of HIPAA Implementa-	
18 tion.....	3,680,000
19 (2) Reimbursements.....	-629,000
20 Provisions:	
21 1. The funding appropriated in this item is limited	
22 to the amount specified in Control Section	
23 17.00. These funds are to be used in support of	
24 compliance activities related to the federal	
25 Health Insurance Portability and Accountabili-	
26 ty Act (HIPAA) of 1996.	
27 0540-001-0001—For support of Secretary for Re-	
28 sources, payable to Item 0540-001-0140.....	950,000
29 0540-001-0005—For support of Secretary for Re-	
30 sources, for payment to Item 0540-001-0140,	
31 payable from the Safe Neighborhood Parks, Clean	
32 Water, Clean Air, and Coastal Protection Bond	
33 Fund.....	214,000
34 0540-001-0140—For support of Secretary for Re-	
35 sources, payable from the Environmental License	
36 Plate Fund.....	3,072,000
37 Schedule:	
38 (1) 10-Administration of Resources	
39 Agency.....	8,218,000
40	8,318,000
41 (1.5) 20-CALFED Bay-Delta Pro-	
42 gram.....	5,828,000
43 (2) Reimbursements.....	-528,000
44	-2,558,000
45 (2.5) Amount payable from the General	
46 Fund (Item 0540-001-0001).....	-950,000

Item	Amount
1 (3) Amount payable from the Safe	
2 Neighborhood Parks, Clean Water,	
3 Clean Air, and Coastal Protection	
4 Bond Fund (Item 0540-001-	
5 0005).....	-214,000
6 (4) Amount payable from the Federal	
7 Trust Fund (Item 0540-001-	
8 0890).....	-236,000
9 (5) Amount payable from the Califor-	
10 nia Clean Water, Clean Air, Safe	
11 Neighborhood Parks, and Coastal	
12 Protection Fund (Item 0540-001-	
13 6029).....	-1,838,000
14 (6) Amount payable from the Water	
15 Security, Clean Drinking Water,	
16 Coastal and Beach Protection	
17 Fund of 2002 (Item 0540-001-	
18 6031).....	2,330,000
19	-5,278,000
20 0540-001-0890—For support of Secretary for Re-	
21 sources, for payment to Item 0540-001-0140,	
22 payable from the Federal Trust Fund.....	236,000
23 0540-001-6029—For support of Secretary for Re-	
24 sources, for payment to Item 0540-001-0140,	
25 payable from the California Clean Water, Clean	
26 Air, Safe Neighborhood Parks, and Coastal Protec-	
27 tion Fund.....	1,838,000
28 0540-001-6031—For support of Secretary for Re-	
29 sources, for payment to Item 0540-001-0140,	
30 payable from the Water Security, Clean Drinking	
31 Water, Coastal and Beach Protection Fund of	
32 2002.....	2,330,000
33	5,278,000
34 0540-101-6029—For local assistance, Secretary for Re-	
35 sources, payable from the California Clean Water,	
36 Clean Air, Safe Neighborhood Parks, and Coastal	
37 Protection Fund.....	440,000
38 Provisions:	
39 1. The funds appropriated in this item shall be	
40 available for encumbrance until June 30, 2009,	
41 for purposes of support, local assistance, or	
42 capital outlay.	
43 2. The funds received by other state agencies	
44 from this item in accordance with paragraph	
45 (1) of subdivision (c) of Section 5096.650 of	
46 the Public Resources Code are exempt from the	
47 reporting requirements of Section 28.50.	

Item	Amount
0540-101-6031—For local assistance, Secretary for Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	42,150,000
Provisions:	
1. The funds appropriated in this item for purposes of Water Code Section 79541 <i>of the Water Code</i> shall be available for encumbrance through fiscal year 2008-09 until June 30, 2009 , for purposes of support, local assistance, or capital outlay.	
2. The funds received by other state agencies from this item in accordance with Water Code Section 79541 <i>of the Water Code</i> are exempt from the reporting requirements of Section 28.5 of the Budget Act 28.50 .	
0540-490—Reappropriation, Secretary for Resources. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations are <i>is</i> extended to June 30, 2007:	
0001—General Fund	
(1) Item 0540-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) Item 0540-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(3) Item 0540-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0890—Federal Trust Fund	
(1) Item 0540-001-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)	
0540-491— <i>Reappropriation, Secretary for Resources. The balance of the appropriations provided for in the following citations is reappropriated to the Secretary for Resources for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2008:</i>	
<i>6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</i>	
(1) <i>Item 3870-001-6031, Budget Act of 2004 (Ch. 208, Stats. 2004), for purposes of the CALFED Science Program</i>	
(2) <i>Item 3870-001-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3870-490, Budget Acts of 2004 and 2005 (Ch. 208, Stats. 2004, and Chs. 38 and 39, Stats. 2005), for purposes of the CALFED Science Program</i>	

Item	Amount
1 0890— <i>Federal Trust Fund</i>	
2 (1) <i>Item 0540-001-0890, Budget Act of 2002 (Ch.</i>	
3 <i>379, Stats. 2002)</i>	
4 0540-495—Reversion, Secretary for Resources. As of	
5 June 30, 2006, the balance specified below, of the	
6 appropriation provided in the following citation	
7 shall revert to the balance in the fund from which	
8 the appropriation was made.	
9 6029—California Clean Water, Clean Air, Safe	
10 Neighborhood Parks, and Coastal Protection Fund	
11 (1) \$440,000 from Item 0540-101-6029, Budget	
12 Act of 2002 (Ch. 379, Stats. 2002)	
13 0552-001-0001—For support of Office of the Inspector	
14 General.....	15,225,000
15 Schedule:	
16 (1) 10-Office of the Inspector Gener-	
17 al.....	15,225,000
18 0555-001-0001—For support of Secretary for Environ-	
19 mental Protection, for payment to Item 0555-001-	
20 0044.....	1,040,000
21	905,000
22	
23 0555-001-0014—For support of Secretary for Environ-	
24 mental Protection, for payment to Item 0555-001-	
25 0044, payable from the Hazardous Waste Control	
26 Account.....	307,000
27 0555-001-0028—For support of Secretary for Environ-	
28 mental Protection, for payment to Item 0555-001-	
29 0044, payable from the Unified Program Ac-	
30 count.....	1,407,000
31 0555-001-0044—For support of Secretary for Environ-	
32 mental Protection, payable from the Motor Vehicle	
33 Account, State Transportation Fund.....	1,874,000
34	1,514,000
35 Schedule:	
36 (1) 30-Support.....	13,363,000
37	12,463,000
38 (2) Reimbursements.....	-1,805,000
39 (3) Amount payable from the General	
40 Fund (Item 0555-001-0001).....	-1,040,000
41	-905,000
42 (4) Amount payable from the Haz-	
43 ardous Waste Control Account	
44 (Item 0555-001-0014).....	-307,000
45 (5) Amount payable from the Unified	
46 Program Account (Item 0555-001-	
47 0028).....	-1,407,000

Item	Amount
1 (6) Amount payable from the Califor-	
2 nia Used Oil Recycling Fund (Item	
3 0555-001-0100).....	-29,000
4 (7) Amount payable from the Depart-	
5 ment of Pesticide Regulation Fund	
6 (Item 0555-001-0106).....	-726,000
7 (8) Amount payable from the Air Pol-	
8 lution Control Fund (Item 0555-	
9 001-0115).....	-921,000
10	-516,000
11 (9) Amount payable from the Waste	
12 Discharge Permit Fund (Item	
13 0555-001-0193).....	-272,000
14 (10) Amount payable from the Public	
15 Resources Account, Cigarette and	
16 Tobacco Products Surtax Fund	
17 (Item 0555-001-0235).....	-60,000
18 (11) Amount payable from the Recy-	
19 cling Market Development Re-	
20 volving Loan Account, <i>Integrated</i>	
21 <i>Waste Management Fund</i> (Item	
22 0555-001-0281).....	-140,000
23 (12) Amount payable from the Integrat-	
24 ed Waste Management Account,	
25 Integrated Waste Management	
26 Fund (Item 0555-001-0387).....	-671,000
27 (13) Amount payable from the Under-	
28 ground Storage Tank Cleanup	
29 Fund (Item 0555-001-0439).....	-761,000
30 (14) Amount payable from the State	
31 Water Quality Control Fund (Item	
32 0555-001-0679).....	-167,000
33 (15) Amount payable from the Rural	
34 CUPA Reimbursement Account	
35 (Item 0555-001-1006).....	-928,000
36 (16) Amount payable from the Water	
37 Rights Fund (Item 0555-001-	
38 3058).....	-34,000
39 (17) Amount payable from the Environ-	
40 mental Enforcement and Training	
41 Account (Item 0555-001-8013)....	-2,066,000
42 (18) Amount payable from the Environ-	
43 mental Education Account (Item	
44 0555-001-8020).....	-155,000
45 Provisions:	
46 1. Notwithstanding Section 48653 of the Public	
47 Resources Code, funds appropriated in this	

Item	Amount
1 item from the California Used Oil Recycling	
2 Fund shall be available for purposes of adminis-	
3 tration.	
4 2. Funds appropriated in this item from the Envi-	
5 ronmental Education Account are available for	
6 appropriation only to the extent that funding is	
7 received in the Environmental Education Ac-	
8 count established by Section 71305 of the Pub-	
9 lic Resources Code.	
10 0555-001-0100—For support of Secretary for Environ-	
11 mental Protection, for payment to Item 0555-001-	
12 0044, payable from the California Used Oil Recy-	
13 cling Fund.....	29,000
14 0555-001-0106—For support of Secretary for Environ-	
15 mental Protection, for payment to Item 0555-001-	
16 0044, payable from the Department of Pesticide	
17 Regulation Fund.....	726,000
18 0555-001-0115—For support of Secretary for Environ-	
19 mental Protection, for payment to Item 0555-001-	
20 0044, payable from the Air Pollution Control	
21 Fund.....	921,000
22	516,000
23 0555-001-0193—For support of Secretary for Environ-	
24 mental Protection, for payment to Item 0555-001-	
25 0044, payable from the Waste Discharge Permit	
26 Fund.....	272,000
27 0555-001-0235—For support of Secretary for Environ-	
28 mental Protection, for payment to Item 0555-001-	
29 0044, payable from the Public Resources Account,	
30 Cigarette and Tobacco Products Surtax Fund.....	60,000
31 0555-001-0281—For support of Secretary for Environ-	
32 mental Protection, for payment to Item 0555-001-	
33 0044, payable from the Recycling Market Develop-	
34 ment Revolving Loan Account, Integrated Waste	
35 Management Fund.....	140,000
36 0555-001-0387—For support of Secretary for Environ-	
37 mental Protection, for payment to Item 0555-001-	
38 0044, payable from the Integrated Waste Manage-	
39 ment Account, Integrated Waste Management	
40 Fund.....	671,000
41 0555-001-0439—For support of Secretary for Environ-	
42 mental Protection, for payment to Item 0555-001-	
43 0044, payable from the Underground Storage Tank	
44 Cleanup Fund.....	761,000

Item	Amount
1 0555-001-0679—For support of Secretary for Environ-	
2 mental Protection, for payment to Item 0555-001-	
3 0044, payable from the State Water Quality Con-	
4 trol Fund.....	167,000
5 0555-001-1006—For support of Secretary for Environ-	
6 mental Protection, for payment to Item 0555-001-	
7 0044, payable from the Rural CUPA Reimburse-	
8 ment Account.....	928,000
9 0555-001-3058—For support of Secretary for Environ-	
10 mental Protection, for payment to Item 0555-001-	
11 0044, payable from the Water Rights Fund.....	34,000
12 0555-001-8013—For support of Secretary for Environ-	
13 mental Protection, for payment to Item 0555-001-	
14 0044, payable from the Environmental Enforce-	
15 ment and Training Account.....	2,066,000
16 0555-001-8020—For support of Secretary for Environ-	
17 mental Protection, for payment to Item 0555-001-	
18 0044, payable from the Environmental Education	
19 Account.....	155,000
20 Provisions:	
21 1. The funding appropriated and available for ex-	
22 penditure in this item is limited to the amount	
23 of funding received in the Environmental Edu-	
24 cation Account established by Section 71305	
25 of the Public Resources Code.	
26 0555-011-0001—For transfer by the State Controller to	
27 the Rural CUPA Reimbursement Account.....	928,000
28 0558-001-0001—For support of the Office of the Secre-	
29 tary for Education.....	954,000
30	906,000
31 Schedule:	
32 (1) Secretary for Education.....	1,222,000
33 (2) Reimbursements.....	-268,000
34	-316,000
35 Provisions:	
36 1. The amount appropriated in this item is intend-	
37 ed for support of the Education Agency. The	
38 appropriation is an estimate of the funding	
39 needs from January 1, 2007, to June 30, 2007,	
40 inclusive. Legislation establishing the agency	
41 will be introduced and, if enacted, would be ef-	
42 fective on or before January 1, 2007. In the	
43 event that legislation creating the agency is not	
44 effective on or before January 1, 2007, or the	
45 funds are needed prior to January 1, 2007, the	
46 unexpended balance of the funds appropriated	
47 by this item shall be available for expenditure	

Item	Amount
1 pursuant to Item 0650-011-0001, as authorized	
2 by the Director of Finance.	
3 0559-001-0001—For support of the California Labor	
4 and Workforce Development Agency.....	0
5 Schedule:	
6 (1) 10-Office of the Secretary— for of	
7 Labor and Workforce Develop-	
8 ment.....	2,186,000
9	2,271,000
10 (2) Reimbursements.....	-2,171,000
11 (3) Amount payable from the Labor	
12 and Workforce Development Fund	
13 (Item 0559-001-3078).....	-15,000
14	-100,000
15 0559-001-3078—For support of the California Labor	
16 and Workforce Development Agency, for payment	
17 to Item 0559-001-0001, payable from the Labor	
18 and Workforce Development Fund.....	15,000
19	100,000
20 Provisions:	
21 1. The amount appropriated in this item includes	
22 revenues derived from the assessment of fines	
23 and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 0650-001-0001—For support of Office of Planning and	
26 Research.....	3,887,000
27	5,027,000
28 Schedule:	
29 (1) 11-State Planning and Policy De-	
30 velopment.....	3,909,000
31 (2) 21-California Service Corps.....	3,183,000
32	4,323,000
33 (3) Reimbursements.....	-403,000
34 (4) Amount payable from the Federal	
35 Trust Fund (Item 0650-001-	
36 0890).....	-2,802,000
37 Provisions:	
38 1. <i>No later than April 1, 2007, the Office of Plan-</i>	
39 <i>ning and Research shall report to the commit-</i>	
40 <i>tees in each house of the Legislature that con-</i>	
41 <i>sider the budget on performance indicators for</i>	
42 <i>the Online Volunteer Matching Program. This</i>	
43 <i>report shall provide a status of the program us-</i>	
44 <i>ing information available to identify the num-</i>	
45 <i>ber and name of volunteer programs that re-</i>	
46 <i>ceived volunteers referred by this system, Web</i>	
47 <i>site hit count by month, number of posted volun-</i>	

Item	Amount
1 <i>teer opportunities by month, number of first-</i>	
2 <i>time volunteers, number of volunteer hours di-</i>	
3 <i>rectly attributable to the statewide system, and</i>	
4 <i>other measures to fully disclose the impact of</i>	
5 <i>the Online Volunteer Matching Program.</i>	
6 0650-001-0890—For support of Office of Planning and	
7 Research, for payment to Item 0650-001-0001,	
8 payable from the Federal Trust Fund.....	2,802,000
9 0650-011-0001—For support of Office of Planning and	
10 Research.....	954,000
11	907,000
12 Schedule:	
13 (1) Office of the Secretary for Educa-	
14 tion.....	1,231,000
15 (2) Reimbursements.....	-277,000
16	-324,000
17 Provisions:	
18 1. The funds appropriated in this item are intend-	
19 ed for support of the Education Agency. The	
20 appropriation is an estimate of the funding	
21 needs from July 1, 2006, to December 31,	
22 2006, inclusive. Legislation establishing the	
23 agency will be introduced and, if enacted,	
24 would be effective on or before January 1,	
25 2007. After the effective date of such legisla-	
26 tion, and upon the determination that all obliga-	
27 tions of the agency in the Office of Planning	
28 and Research have been met, the unexpended	
29 balance of the funds appropriated by this item	
30 shall be available for expenditure pursuant to	
31 Item 0558-001-0001, as authorized by the Di-	
32 rector of Finance.	
33 0650-101-0890—For local assistance, Office of Plan-	
34 ning and Research, Program 21-California Service	
35 Corps, payable from the Federal Trust Fund.....	35,000,000
36 Provisions:	
37 1. The funds appropriated in this item are for lo-	
38 cal assistance allocations approved by the Cali-	
39 fornia Service Corps.	
40 0685-001-0890—For support of Office of Homeland	
41 Security, payable from the Federal Trust Fund.....	17,117,000
42 Schedule:	
43 (1) 10-Support of Office of Homeland	
44 Security.....	6,218,000
45 (2) 60-Support to Other State Agen-	
46 cies.....	11,000,000

Item	Amount
1 (3) Amount payable from the Antiter-	
2 rorism Fund (Item 0685-001-	
3 3034).....	-101,000
4 Provisions:	
5 1: The funds appropriated in this item are intend-	
6 ed for support of the Office of Homeland Secu-	
7 rity. The appropriation is an estimate of the	
8 funding needs from January 1, 2007 through	
9 June 30, 2007, inclusive. Legislation establish-	
10 ing the agency will be introduced and, if enact-	
11 ed, would be effective on January 1, 2007. In	
12 the event that legislation establishing the agen-	
13 cy is not effective on January 1, 2007, or the	
14 funds are needed prior to January 1, 2007, the	
15 unencumbered balance of the funds appropriat-	
16 ed by this item shall be available for expendi-	
17 ture pursuant to Item 0690-011-0890, as autho-	
18 rized by the Director of Finance.	
19 0685-001-3034—For support of Office of Homeland	
20 Security, for payment to Item 0685-001-0890,	
21 payable from the Antiterrorism Fund.....	101,000
22 Provisions:	
23 1: The funds appropriated in this item are intend-	
24 ed for support of the Office of Homeland Secu-	
25 rity. The appropriation is an estimate of the	
26 funding needs from January 1, 2007 through	
27 June 30, 2007, inclusive. Legislation establish-	
28 ing the agency will be introduced and, if enact-	
29 ed, would be effective on January 1, 2007. In	
30 the event that legislation establishing the agen-	
31 cy is not effective on January 1, 2007, or the	
32 funds are needed prior to January 1, 2007, the	
33 unencumbered balance of the funds appropriat-	
34 ed by this item shall be available for expendi-	
35 ture pursuant to Item 0690-010-3034, as autho-	
36 rized by the Director of Finance.	
37 0685-101-0890—For local assistance, Office of Home-	
38 land Security, payable from the Federal Trust	
39 Fund.....	164,000,000
40 Provisions:	
41 1: The funds appropriated in this item are intend-	
42 ed for support of the Office of Homeland Secu-	
43 rity. The appropriation is an estimate of the	
44 funding needs from January 1, 2007 through	
45 June 30, 2007, inclusive. Legislation establish-	
46 ing the agency will be introduced and, if enact-	
47 ed, would be effective on January 1, 2007. In	

Item	Amount
1 the event that legislation establishing the agen-	
2 cy is not effective on January 1, 2007, or the	
3 funds are needed prior to January 1, 2007, the	
4 unencumbered balance of the funds appropriat-	
5 ed by this item shall be available for expendi-	
6 ture pursuant to Item 0690-111-0890, as autho-	
7 rized by the Director of Finance.	
8 0685-101-3034—For local assistance, Office of Home-	
9 land Security, payable from the Antiterrorism	
10 Fund.....	2,500,000
11 Provisions:	
12 1. The funds appropriated in this item are intend-	
13 ed for support of the Office of Homeland Secu-	
14 rity. The appropriation is an estimate of the	
15 funding needs from January 1, 2007 through	
16 June 30, 2007, inclusive. Legislation establish-	
17 ing the agency will be introduced and, if enact-	
18 ed, would be effective on January 1, 2007. In	
19 the event that legislation establishing the agen-	
20 cy is not effective on January 1, 2007, or the	
21 funds are needed prior to January 1, 2007, the	
22 unencumbered balance of the funds appropriat-	
23 ed by this item shall be available for expendi-	
24 ture pursuant to Item 0690-111-3034, as autho-	
25 rized by the Director of Finance.	
26 0690-001-0001—For support of Office of Emergency	
27 Services.....	30,072,000
28	33,692,000
29 Schedule:	
30 (1) 15-Mutual Aid Response.....	16,423,000
31	16,298,000
32 (2) 35-Plans and Preparedness.....	17,978,000
33	18,013,000
34 (3) 45-Disaster Assistance.....	21,781,000
35	25,526,000
36 (4) 55.01-Administration and Execu-	
37 tive.....	7,325,000
38 (5) 55.02-Distributed Administration	
39 and Executive.....	–6,404,000
40 (8) Reimbursements.....	–2,651,000
41 (9) Amount payable from the Unified	
42 Program Account (Item 0690-001-	
43 0028).....	–708,000
44 (10) Amount payable from the Nuclear	
45 Planning Assessment Special Ac-	
46 count (Item 0690-001-0029).....	–939,000
47	–974,000

Item	Amount
1 (11) Amount payable from the Feder-	
2 al Trust Fund (Item 0690-001-	
3 0890).....	-22,733,000
4 Provisions:	
5 1. Funds appropriated in this item may be reduced	
6 by the Director of Finance, after giving notice	
7 to the Chairperson of the Joint Legislative Bud-	
8 get Committee, by the amount of federal funds	
9 made available for the purposes of this item in	
10 excess of the federal funds scheduled in Item	
11 0690-001-0890.	
12 2. The Office of Emergency Services shall charge	
13 tuition for all training offered through the Cali-	
14 fornia Specialized Training Institute.	
15 3. Upon approval by the Department of Finance,	
16 the Controller shall transfer such funds as are	
17 nec-essary between this item and Item 0690-	
18 101-0890.	
19 0690-001-0028—For support of Office of Emergency	
20 Services, for payment to Item 0690-001-0001,	
21 payable from the Unified Program Account.....	708,000
22 0690-001-0029—For support of Office of Emergency	
23 Services, for payment to Item 0690-001-0001,	
24 payable from the Nuclear Planning Assessment	
25 Special Account.....	939,000
26	974,000
27 Provisions:	
28 1. Pursuant to <i>subdivision (f) of Section 8610.5 of</i>	
29 <i>the Government Code</i> Section 8610.5(f) , any	
30 unexpended funds from the appropriation in	
31 the prior fiscal year for the purposes of conduct-	
32 ing a full participation exercise are hereby ap-	
33 propriated in augmentation of this item.	
34 0690-001-0890—For support of Office of Emergency	
35 Services, for payment to Item 0690-001-0001,	
36 payable from the Federal Trust Fund.....	22,733,000
37 Provisions:	
38 1. Any funds that may become available, in addi-	
39 tion to the funds appropriated in this item, for	
40 disaster response and recovery may be allocat-	
41 ed by the Department of Finance subject to the	
42 conditions of Section 28.00 of this act, except	
43 that, notwithstanding subdivision (d) of that	
44 section, the allocations may be made 30 days	
45 or less after notification of the Legislature.	
46 2. Notwithstanding any other provision of law,	
47 the funds appropriated in this item may be ex-	

Item	Amount
1 pending without regard to the fiscal year in	
2 which the application for reimbursement was	
3 submitted to the Federal Emergency Manage-	
4 ment Agency.	
5 0690-002-0001—For support of Office of Emergency	
6 Services.....	9,990,000
7	9,790,000
8 Schedule:	
9 (1) 50-Criminal Justice Projects.....	13,257,000
10	13,057,000
11 (2) 51-California Anti-Terrorism Infor-	
12 mation Center.....	6,811,000
13 (3) Reimbursements.....	-20,000
14 (4) Amount payable from the Local	
15 Public Prosecutors and Public De-	
16 fenders Training Fund (Item 0690-	
17 002-0241).....	-78,000
18 (5) Amount payable from the Victim-	
19 Witness Assistance Fund (Item	
20 0690-002-0425).....	-1,376,000
21 (6) Amount payable from the High	
22 Technology Theft Apprehension	
23 and Prosecution Program Trust	
24 Fund (Item 0690-002-0597).....	-712,000
25 (7) Amount payable from the Federal	
26 Trust Fund (Item 0690-002-	
27 0890).....	-7,892,000
28 Provisions:	
29 1. The funds appropriated in Schedule (2) shall be	
30 used to continue and expand funding for the	
31 California Anti-Terrorism Information Center	
32 Program , which shall provide investigative as-	
33 sistance to local and federal law enforcement	
34 agencies, provide intelligence gathering and da-	
35 ta analysis, and create and maintain a statewide	
36 informational database to analyze and dis-	
37 tribute information related to terrorist activi-	
38 ties. The Office of Emergency Services shall	
39 allocate funds to the Department of Justice for	
40 these purposes upon the request of the Depart-	
41 ment of Justice.	
42 2. It is the intent of the Legislature that the Gener-	
43 al Fund shall be reimbursed from future alloca-	
44 tions of federal security-related funds that may	
45 be used for the purposes described in this item.	
46 3. <i>Of the amount appropriated in this item, up to</i>	
47 <i>five percent (\$5,000) of the augmentation for</i>	

Item	Amount
1 <i>the California Multi-Jurisdictional Metham-</i>	
2 <i>phetamine Enforcement Teams Program may</i>	
3 <i>be used to conduct an independent evaluation</i>	
4 <i>of the program.</i>	
5 4. <i>Of the funding appropriated in this item,</i>	
6 <i>\$100,000 is provided on a two-year, limit-</i>	
7 <i>ed-term basis for state operations to support</i>	
8 <i>the California Multijurisdictional Metham-</i>	
9 <i>phetamine Enforcement Teams.</i>	
10 0690-002-0241—For support of Office of Emergency	
11 Services, for payment to Item 0690-002-0001,	
12 payable from the Local Public Prosecutors and	
13 Public Defenders Training Fund.....	78,000
14 Provisions:	
15 1. Notwithstanding any other provision of law re-	
16 stricting the costs of administering individual	
17 programs, the full amount of this appropriation	
18 may be used by the Office of Emergency Ser-	
19 vices for administrative costs.	
20 0690-002-0425—For support of Office of Emergency	
21 Services, for payment to Item 0690-002-0001,	
22 payable from the Victim-Witness Assistance	
23 Fund.....	1,376,000
24 0690-002-0597—For support of Office of Emergency	
25 Services, for payment to Item 0690-002-0001,	
26 payable from the High Technology Theft Apprehen-	
27 sion and Prosecution Program Trust Fund.....	712,000
28 Provisions:	
29 1. Funds appropriated in this item are for the	
30 High Technology Theft Apprehension and	
31 Prosecution Program, as established by Chap-	
32 ter 5.7 (commencing with Section 13848) of	
33 Title 6 of Part 4 of the Penal Code, as amended	
34 by Chapter 555, Statutes of 1998, and shall be	
35 deposited in the High Technology Theft Appre-	
36 hension and Prosecution Program Trust Fund,	
37 established pursuant to Section 13848.4 of the	
38 Penal Code.	
39 0690-002-0890—For support of Office of Emergency	
40 Services, for payment to Item 0690-002-0001,	
41 payable from the Federal Trust Fund.....	7,892,000
42 0690-003-0001—For support of Office of Emergency	
43 Services, for rental payments on lease-revenue	
44 <i>lease-revenue</i> bonds.....	30,000
45 Schedule:	
46 (1) Base Rental and Fees.....	0
47 (2) Insurance.....	30,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriat-	
3 ed in this item according to a schedule to be	
4 provided by the State Public Works Board. The	
5 schedule shall be provided on a monthly basis	
6 or as otherwise might be needed to ensure debt	
7 requirements are met.	
8 2. This item may contain adjustments pursuant to	
9 Control Section 4.30 that are not currently re-	
10 flected. Any adjustments to this item shall be	
11 reported to the Joint Legislative Budget Com-	
12 mittee pursuant to Control Section 4.30.	
13 0690-010-3034—For support of Office of Emergency	
14 Services for the Office of Homeland Security, for	
15 payment to Item 0690-011-0890, payable from the	
16 Antiterrorism Fund.....	101,000
17	102,000
18 Provisions:	
19 1. The funds appropriated in this item are intend-	
20 ed for support of the Office of Homeland Secu-	
21 rity. The appropriation is an estimate of the	
22 funding needs from July 1, 2006 to December	
23 31, 2006, inclusive. Legislation establishing	
24 the agency will be introduced and, if enacted,	
25 will be effective on January 1, 2007, at which	
26 time the unencumbered balance of the funds	
27 appropriated by this item shall be available for	
28 expenditure pursuant to Item 0685-001-3034,	
29 as authorized by the Director of Finance.	
30 0690-011-0890—For support of Office of Emergency	
31 Services for the Office of Homeland Security,	
32 payable from the Federal Trust Fund	17,116,000
33	33,424,000
34 Schedule:	
35 (1) 10-Support of Office of Homeland	
36 Security	6,217,000
37	11,526,000
38 (2) 60-Support to Other State Agen-	
39 cies	11,000,000
40	22,000,000
41 (3) Amount payable from the Antiter-	
42 rorism Fund (Item 0690-010-3034)	
43	-101,000
44	-102,000
45 Provisions:	
46 1. The funds appropriated in this item are intend-	
47 ed for support of the Office of Homeland Secu-	

Item	Amount
1 rity. The appropriation is an estimate of the	
2 funding needs from July 1, 2006 to December	
3 31, 2006, inclusive. Legislation establishing	
4 the agency will be introduced and, if enacted,	
5 will be effective on January 1, 2007, at which	
6 time the unencumbered balance of the funds	
7 appropriated by this item shall be available for	
8 expenditure pursuant to Item 0685-001-0890,	
9 as authorized by the Director of Finance.	
10 2. <i>Of the funds appropriated in this item,</i>	
11 <i>\$1,000,000 shall be made available for an inde-</i>	
12 <i>pendent gap analysis of the state's prepared-</i>	
13 <i>ness for a catastrophic disaster, subject to any</i>	
14 <i>restrictions on eligible activities for federal</i>	
15 <i>grant funds. The study shall be conducted by a</i>	
16 <i>nongovernmental research entity. The Office of</i>	
17 <i>Emergency Services shall be the contracting</i>	
18 <i>entity, with input and oversight by the Joint</i>	
19 <i>Committee on Emergency Services and Home-</i>	
20 <i>land Security. The analysis shall consider vari-</i>	
21 <i>ous types of disasters, such as a major earth-</i>	
22 <i>quake in an urban area, a levee break, a flu</i>	
23 <i>pandemic, a terrorist attack, and any other ma-</i>	
24 <i>major disasters that are reasonable to anticipate</i>	
25 <i>in California. The report shall address specific</i>	
26 <i>roles and possible gaps in state, local, and fed-</i>	
27 <i>eral government agencies' capacity to respond,</i>	
28 <i>including the areas of governance, interoper-</i>	
29 <i>ability, medical response and surge capacity,</i>	
30 <i>evacuation, and economic recovery. The report</i>	
31 <i>shall also consider the role of the private sec-</i>	
32 <i>tor in support of government response. The re-</i>	
33 <i>port shall recommend specific funding and poli-</i>	
34 <i>cy options to address the identified gaps. These</i>	
35 <i>options should be prioritized. The report shall</i>	
36 <i>be delivered on or before August 1, 2007, to</i>	
37 <i>the appropriate fiscal and policy committees.</i>	
38 0690-013-0001—For transfer by the Controller to the	
39 High Technology Theft Apprehension and Prosecu-	
40 tion Program Trust Fund.....	679,000
41 Provisions:	
42 1. Funds appropriated in this item are for the	
43 High Technology Theft Apprehension and	
44 Prosecution Program, as established by Chap-	
45 ter 5.7 (commencing with Section 13848) of	
46 Title 6 of Part 4 of the Penal Code, as amended	
47 by Chapter 555, Statutes of 1998, and shall be	

Item	Amount
1 deposited in the High Technology Theft Appre-	
2 hension and Prosecution Program Trust Fund,	
3 established pursuant to Section 13848.4 of the	
4 Penal Code.	
5 0690-013-0890—For transfer by the Controller from	
6 the Federal Trust Fund to the High Technology	
7 Theft Apprehension and Prosecution Program	
8 Trust Fund.....	33,000
9 Provisions:	
10 1. Funds appropriated in this item are for the	
11 High Technology Theft Apprehension and	
12 Prosecution Program established by Chapter	
13 5.7 (commencing with Section 13848) of Title	
14 6 of Part 4 of the Penal Code, and shall be de-	
15 posited in the High Technology Theft Appre-	
16 hension and Prosecution Program Trust Fund,	
17 established pursuant to Section 13848.4 of the	
18 Penal Code.	
19 0690-101-0029—For local assistance, Office of Emer-	
20 gency Services, Program 35—Plans and Prepared-	
21 ness, payable from the Nuclear Planning Assess-	
22 ment Special Account.....	2,291,000
23	2,376,000
24 Provisions:	
25 1. Pursuant to <i>subdivision (f) of Section 8610.5 of</i>	
26 <i>the Government Code</i> Section 8610.5(f) , any	
27 unexpended funds from the appropriation in	
28 the prior fiscal year for the purposes of conduct-	
29 ing a full participation exercise are hereby ap-	
30 propriated in augmentation of this item.	
31 0690-101-0890—For local assistance, Office of Emer-	
32 gency Services, payable from the Federal Trust	
33 Fund.....	573,150,000
34 Schedule:	
35 (1) 35-Plans and Preparedness.....	15,424,000
36 (2) 45-Disaster Assistance.....	557,726,000
37 Provisions:	
38 1. Any federal funds that may become available	
39 in addition to the funds appropriated in this	
40 item for Program 45-Disaster Assistance are	
41 exempt from Section 28.00 of this act.	
42 0690-102-0001—For local assistance, Office of Emer-	
43 gency Services.....	33,549,000
44	47,749,000
45 Schedule:	
46 (1) 50.20.102-Victims' Legal Re-	
47 source Center	41,000

Item	Amount
1 (2) 50.20.151-Domestic Violence Pro-	
2 gram.....	2,730,000
3 (3) 50.20.152-Family Violence Preven-	
4 tion.....	50,000
5 (4) 50.20.301-Rape Crisis Program....	50,000
6 (5) 50.20.302-Rape Prevention.....	5,571,000
7 (6) 50.20.351-Homeless Youth Pro-	
8 ject.....	396,000
9 (7) 50.20.352-Youth Emergency Tele-	
10 phone Referral.....	127,000
11 (8) 50.20.354-Child Sexual Abuse Pre-	
12 vention and Training.....	302,000
13 (9) 50.20.355-Sexual Assault Felony	
14 Enforcement.....	5,700,000
15 (10) 50.30.502-War on Metham-	
16 phetamine.....	9,500,000
17 (11) 50.30.503-Vertical Prosecution	
18 Block Grants.....	8,176,000
19 (12) 50.30.522-Evidentiary Medical	
20 Training.....	648,000
21 (13) 50.30.541-Public Prosecutors and	
22 Public Defenders.....	8,000
23 (14) 50.30.661-California Gang Vio-	
24 lence Suppression Program.....	1,785,000
25 (15) 50.30.662-CALGANG.....	300,000
26 (16) 50.30.672-Multi-Agency Gang	
27 Enforcement Consortium.....	93,000
28 (17) 50.30.815-Rural Crime Prevention	
29 Program.....	3,643,000
30 (1.5) 50.20-Victim Services.....	9,267,000
31 (2.5) 50.30-Public Safety.....	44,053,000
32 (18) Reimbursements.....	-5,571,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 the Office of Emergency Services may provide	
36 advance payment of up to 25 percent of grant	
37 funds awarded to community-based nonprofit	
38 organizations, cities, school districts, counties,	
39 and other units of local government that have	
40 demonstrated cashflow problems according to	
41 the criteria set forth by the Office of Emergen-	
42 cy Services.	
43 2. To maximize the use of program funds and	
44 demonstrate the commitment of the grantees to	
45 program objectives, the Office of Emergency	
46 Services shall require all grantees of funds	
47 from the Gang Violence Suppression-Curfew	

Item	Amount
1 Enforcement Strategy Program to provide local	
2 matching funds of at least 10 percent for the	
3 first and each subsequent year of operation.	
4 This match requirement applies to each agency	
5 that is to receive grant funds. An agency may	
6 meet its match requirements with an in-kind	
7 match, if approved by the Office of Emergency	
8 Services.	
9 3. Of the amount appropriated in Schedule-(17)	
10 (2.5), \$300,000 shall be provided to Monterey	
11 County for a planning grant consistent with the	
12 Central Coast Rural Crime Prevention Program	
13 as established in Chapter 18 of the Statutes of	
14 2003.	
15 4. <i>Of the amount appropriated in this item, the</i>	
16 <i>Department of Finance may authorize the</i>	
17 <i>transfer of up to 5 percent (up to \$995,000) of</i>	
18 <i>the augmentation for the California Multi-juris-</i>	
19 <i>isdictional Methamphetamine Enforcement</i>	
20 <i>Teams Program to Item 0690-002-0001 for the</i>	
21 <i>purposes of conducting an independent evalua-</i>	
22 <i>tion of the program.</i>	
23 5. <i>Of the funding appropriated in this item,</i>	
24 <i>\$29,400,000 is for local assistance to support</i>	
25 <i>California Multi-jurisdictional Metham-</i>	
26 <i>phetamine Enforcement Teams. \$19,900,000 of</i>	
27 <i>this funding is provided on a two-year, limited-</i>	
28 <i>term basis. No later than January 10, 2008, the</i>	
29 <i>Office of Emergency Services, in consultation</i>	
30 <i>with the Department of Finance, shall submit</i>	
31 <i>to the Joint Legislative Budget Committee a re-</i>	
32 <i>port that proposes a funding allocation plan</i>	
33 <i>that links grant funding to the size of the prob-</i>	
34 <i>lem in each of the five state-designated re-</i>	
35 <i>gions. The report shall also include a summary</i>	
36 <i>of spending by region, program activities, and</i>	
37 <i>demonstrated outcomes such as lab seizures</i>	
38 <i>and arrests.</i>	
39 0690-102-0241—For local assistance, Office of Emer-	
40 gency Services, payable from the Local Public	
41 Prosecutors and Public Defenders Training Fund....	792,000
42 Schedule:	
43 (1) 50.30.541-Public Prosecutors and	
44 Public Defenders.....	792,000
45 (1.5) 50.30-Public Safety.....	792,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 the Office of Emergency Services may provide	
4 advance payment of up to 25 percent of grant	
5 funds awarded to community-based, nonprofit	
6 organizations, cities, school districts, counties,	
7 and other units of local government that have	
8 demonstrated cashflow problems according to	
9 the criteria set forth by the Office of Emergen-	
10 cy Services.	
11 0690-102-0425—For local assistance, Office of Emer-	
12 gency Services, payable from the Victim-Witness	
13 Assistance Fund.....	16,519,000
14 Schedule:	
15	
16 (1) 50.20.101-Victim-Witness—Assis-	
17 tance Program.....	11,871,000
18 (2) 50.20.301-Rape Crisis Program....	3,670,000
19 (3) 50.20.353-Child Sexual Abuse and	
20 Exploitation Program.....	978,000
21 (1.5) 50.20 -Victim Services.....	16,519,000
22 Provisions:	
23 1. Notwithstanding any other provision of law,	
24 the Office of Emergency Services may provide	
25 advance payment of up to 25 percent of grant	
26 funds awarded to community-based, nonprofit	
27 organizations, cities, school districts, counties,	
28 and other units of local government that have	
29 demonstrated cashflow problems according to	
30 the criteria set forth by the Office of Emergen-	
31 cy Services.	
32 0690-102-0597—For local assistance, Office of Emer-	
33 gency Services, payable from the High Technology	
34 Theft Apprehension and Prosecution Program	
35 Trust Fund.....	13,518,000
36 Schedule:	
37 (1) 50.30.562-High Technology Theft	
38 Apprehension and Prosecution Pro-	
39 gram.....	13,518,000
40 (1.5) 50.30-Public Safety.....	13,518,000
41 Provisions:	
42 1. Funds appropriated in this item are for the	
43 High Technology Theft Apprehension and	
44 Prosecution Program, as established by Chap-	
45 ter 5.7 (commencing with Section 13848) of	
46 Title 6 of Part 4 of the Penal Code, as amended	
47 by Chapter 555, Statutes of 1998, and shall be	

Item	Amount
1 deposited in the High Technology Theft Appre-	
2 hension and Prosecution Program Trust Fund,	
3 established pursuant to Section 13848.4 of the	
4 Penal Code.	
5 2. All grantees receiving funds appropriated in	
6 this item shall be required to provide matching	
7 funds equal to 25 percent of the amount of	
8 grant funding received by them from the High	
9 Technology Theft Apprehension and Prosecu-	
10 tion Program Trust Fund.	
11 0690-102-0890—For local assistance, Office of Emer-	
12 gency Services, payable from the Federal Trust	
13 Fund.....	112,593,000
14	103,458,000
15 Schedule:	
16 (1) 50.20.151-Domestic Violence Pro-	
17 gram.....	8,751,000
18 (1.5) 50.20 Victim Services.....	63,270,000
19 (2) 50.20.161-Violence Against Wom-	
20 en Act.....	12,990,000
21 (2.5) 50.30 Public Safety.....	40,188,000
22 (3) 50.20.171-Rural Domestic Vio-	
23 lence/Child Victimization.....	571,000
24 (4) 50.20.200-Mentoring Children.....	260,000
25 (5) 50.20.451-Victims of Crime Act	
26 (VOCA).....	40,698,000
27 (6) 50.30.504-Project Safe Neighbor-	
28 hoods.....	2,510,000
29 (7) 50.30.523-Forensic Sciences Im-	
30 provement Act.....	358,000
31 (8) 50.30.525-Child Justice Act.....	1,775,000
32 (9) 50.30.555-Residential Substance	
33 Abuse Treatment.....	9,135,000
34 (10) 50.30.559-Peace Officer Protec-	
35 tive Equipment.....	1,275,000
36 (11) 50.30.560-Justice Assistance	
37 Grants.....	34,270,000
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 the Office of Emergency Services may provide	
41 advance payment of up to 25 percent of grant	
42 funds awarded to community-based, nonprofit	
43 organizations, cities, school districts, counties,	
44 and other units of local government that have	
45 demonstrated cashflow problems according to	
46 the criteria set forth by the Office of Emergen-	
47 cy Services.	

Item	Amount
1 2. Of the funds appropriated in this item,	
2 \$224,000 of the amount allocated for the Vic-	
3 tims of Crime Act Program (50.20.451) shall	
4 be provided for support of the Office of Vie-	
5 tims Victims' Services within the Department	
6 of Justice.	
7 0690-111-0890—For local assistance, Office of Emer-	
8 gency Services, for the Office of Homeland Securi-	
9 ty, payable from the Federal Trust Fund.....	164,000,000
10	328,000,000
11 Provisions:	
12 1. The funds appropriated in this item are intend-	
13 ed for support of the Office of Homeland Secu-	
14 rity. The appropriation is an estimate of the	
15 funding needs from July 1, 2006 to December	
16 31, 2006, inclusive. Legislation establishing	
17 the agency will be introduced and, if enacted,	
18 will be effective on January 1, 2007, at which	
19 time the unencumbered balance of the funds	
20 appropriated by this item shall be available for	
21 expenditure pursuant to Item 0685-101-0890,	
22 as authorized by the Director of Finance.	
23 0690-111-3034—For local assistance, Office of Emer-	
24 gency Services for the Office of Homeland Securi-	
25 ty, payable from the Antiterrorism Fund.....	2,500,000
26 Provisions:	
27 1. The funds appropriated in this item are intend-	
28 ed for support of the Office of Homeland Secu-	
29 rity. The appropriation is an estimate of the	
30 funding needs from July 1, 2006, to December	
31 31, 2006, inclusive. Legislation establishing	
32 the agency will be introduced and, if enacted,	
33 will be effective on January 1, 2007, at which	
34 time the unencumbered balance of the funds	
35 appropriated by in this item shall be available	
36 for expenditure pursuant to Item 0685-101-	
37 3034, as authorized by the Director of Finance.	
38 0690-112-0001—For local assistance, Office of Emer-	
39 gency Services, for disaster recovery costs.....	35,830,000
40	55,793,000
41 Provisions:	
42 1. The funds appropriated in this item are for the	
43 state's share of response and recovery costs for	
44 disasters.	
45 0690-113-0001—For transfer by the Controller to the	
46 High Technology Theft Apprehension and Prosecu-	
47 tion Program Trust Fund.....	13,300,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item are for the	
3 High Technology Theft Apprehension and	
4 Prosecution Program, as established by Chap-	
5 ter 5.7 (commencing with Section 13848) of	
6 Title 6 of Part 4 of the Penal Code, as amended	
7 by Chapter 555 of the Statutes of 1998, and	
8 shall be deposited in the High Technology	
9 Theft Apprehension and Prosecution Program	
10 Trust Fund, established pursuant to Section	
11 13848.4 of the Penal Code.	
12 0690-113-0890—For transfer by the Controller from	
13 the Federal Trust Fund to the High Technology	
14 Theft Apprehension and Prosecution Program	
15 Trust Fund.....	218,000
16 Provisions:	
17 1. Funds appropriated in this item are for the	
18 High Technology Theft Apprehension and	
19 Prosecution Program established by Chapter	
20 5.7 (commencing with Section 13848) of Title	
21 6 of Part 4 of the Penal Code, and shall be de-	
22 posited in the High Technology Theft Appre-	
23 hension and Prosecution Program Trust Fund,	
24 established pursuant to Section 13848.4 of the	
25 Penal Code.	
26 0690-115-0001—For local assistance, Office of Emer-	
27 gency Services, for volunteer disaster service work-	
28 er's <i>workers'</i> compensation.....	1,125,000
29 Provisions:	
30 1. The funds appropriated in this item shall be	
31 used to pay approved volunteer disaster service	
32 worker's <i>workers'</i> compensation claims and	
33 administrative expenditures related to the pay-	
34 ment of such <i>those</i> claims by the State Compen-	
35 sation Insurance Fund.	
36 2. Notwithstanding any other provision of law,	
37 the Director of Finance may authorize expendi-	
38 tures in this item in excess of the amount appro-	
39 priated in this item for the purposes of paying	
40 unanticipated volunteer disaster service work-	
41 ers' compensation claims and administrative	
42 expenditures related to the payment of such	
43 <i>those</i> claims. The Director of Finance may not	
44 approve any expenditure unless the approval is	
45 made in writing and filed with the Chairperson	
46 of the Joint Legislative Budget Committee and	
47 the chairperson <i>chairpersons</i> of the committee	

Item	Amount
1 <i>committees in each house of the Legislature</i>	
2 that considers <i>consider</i> appropriations no later	
3 than 30 days prior to the effective date of ap-	
4 proval, or prior to whatever lesser time the	
5 chairperson of the joint committee, or his or	
6 her designee, may determine.	
7 0690-490— <i>Reappropriation, Office of Emergency Ser-</i>	
8 <i>vices. The amounts specified in the following cita-</i>	
9 <i>tion are reappropriated for the purposes provided</i>	
10 <i>for in that appropriation and shall be available for</i>	
11 <i>encumbrance or expenditure until June 30, 2007:</i>	
12 0890— <i>Federal Trust Fund</i>	
13 (1) <i>Item 8100-101-0890, Budget Act of 2003 (Ch.</i>	
14 <i>157, Stats. 2003), pursuant to Section 25.00 of</i>	
15 <i>the Budget Act of 2003 (Ch. 157, Stats. 2003)</i>	
16 (1) <i>50.20.161-Violence Against</i>	
17 <i>Women Act.....</i>	<i>1,250,000</i>
18 (7) <i>50.30.550-Byrne State/Local</i>	
19 <i>Law Enforcement Assis-</i>	
20 <i>tance.....</i>	<i>3,505,000</i>
21 (8) <i>50.30.555-Residential Sub-</i>	
22 <i>stance Abuse Treatment.....</i>	<i>5,635,000</i>
23 0750-001-0001— <i>For support of Office of the Lieu-</i>	
24 <i>tenant Governor.....</i>	<i>2,784,000</i>
25 0820-001-0001— <i>For support of Department of Jus-</i>	
26 <i>tice.....</i>	<i>380,688,000</i>
27	<i>385,953,000</i>
28 Schedule:	
29 (1) 11.01-Directorate-Administra-	
30 <i>tion.....</i>	<i>29,185,000</i>
31	<i>27,540,000</i>
32 (2) 11.02-Distributed Directorate-Ad-	
33 <i>ministration.....</i>	<i>-29,185,000</i>
34	<i>-27,540,000</i>
35 (3) 12.01-Legal Support and Technolo-	
36 <i>gy Administration.....</i>	<i>48,442,000</i>
37 (4) 12.02-Distributed Legal Support	
38 <i>and Technology Administra-</i>	
39 <i>tion.....</i>	<i>-48,442,000</i>
40 (5) 25-Executive Programs.....	<i>15,495,000</i>
41	<i>15,505,000</i>
42 (6) 30-Civil Law.....	<i>121,989,000</i>
43	<i>125,441,000</i>
44 (7) 40-Criminal Law.....	<i>100,862,000</i>
45	<i>100,808,000</i>
46 (8) 45-Public Rights.....	<i>78,612,000</i>
47	<i>82,965,000</i>

Item	Amount
1 (9) 50-Law Enforcement.....	206,572,000
2	208,976,000
3 (10) 60-California Justice Information	
4 Services.....	173,132,000
5	174,297,000
6 (11) 65-Gambling Control.....	18,997,000
7 (12) 70-Firearms.....	17,233,000
8	17,207,000
9 (14) Reimbursements.....	41,965,000
10	42,491,000
11 (15) Amount payable from the Attor-	
12 ney General Antitrust Account	
13 (Item 0820-001-0012).....	1,235,000
14	1,239,000
15 (16) Amount payable from Hazardous	
16 Waste Control Account (Item	
17 0820-001-0014).....	1,840,000
18	1,846,000
19 (17) Amount payable from the Finger-	
20 print Fees Account (Item 0820-	
21 001-0017).....	72,036,000
22 (18) Amount payable from Firearms	
23 Safety Account (Item 0820-001-	
24 0032).....	326,000
25 (19) Amount payable from the Motor	
26 Vehicle Account, State Trans-	
27 portation Fund (Item 0820-001-	
28 0044).....	23,160,000
29 (20) Amount payable from the Depart-	
30 ment of Justice Sexual Habitual	
31 Offender Fund (Item 0820-001-	
32 0142).....	2,715,000
33 (21) Amount payable from the Travel	
34 Seller Fund (Item 0820-001-	
35 0158).....	1,245,000
36	1,249,000
37 (22) Amount payable from Conserva-	
38 torship Registry Fund (Item 0820-	
39 001-0195).....	368,000
40 (23) Amount payable from the Restitu-	
41 tion Fund (Item 0820-001-	
42 0214).....	63,000
43 (24) Amount payable from the Sexual	
44 Predator Public Information Ac-	
45 count (Item 0820-001-0256).....	648,000
46	567,000

Item	Amount
1 (25) Amount payable from the Indian	
2 Gaming Special Distribution	
3 Fund (Item 0820-001-0367).....	-12,648,000
4	-13,016,000
5 (26) Amount payable from the False	
6 Claims Act Fund (Item 0820-	
7 001-0378).....	-12,618,000
8 (27) Amount payable from the Deal-	
9 ers' Record of Sale Special Ac-	
10 count (Item 0820-001-0460).....	-8,658,000
11 (28) Amount payable from the Toxic	
12 Substances Control Account (Item	
13 0820-001-0557).....	-2,203,000
14	-2,210,000
15 (29) Amount payable from the Depart-	
16 ment of Justice Child Abuse Fund	
17 (Item 0820-001-0566).....	-336,000
18 (30) Amount payable from the Gam-	
19 bling Control Fund (Item 0820-	
20 001-0567).....	-6,776,000
21 (31) Amount payable from the Gam-	
22 bling Control Fines and Penalties	
23 Account (Item 0820-001-0569)....	-26,000
24 (32) Amount payable from the Feder-	
25 al Trust Fund (Item 0820-001-	
26 0890).....	-38,850,000
27	-39,444,000
28 (33) Amount payable from the Federal	
29 Asset Forfeiture Account, Special	
30 Deposit Fund (Item 0820-001-	
31 0942).....	-1,415,000
32 (34) Amount payable from the State	
33 Asset Forfeiture Account, Special	
34 Deposit Fund (Item 0820-011-	
35 0942).....	-556,000
36 (35) Amount payable from the	
37 Firearms Safety and Enforcement	
38 Special Fund (Item 0820-001-	
39 1008).....	-2,931,000
40 (36) Amount payable from the Missing	
41 Persons DNA Database Fund	
42 (Item 0820-001-3016).....	-4,354,000
43 (37) Amount payable from the Public	
44 Rights Law Enforcement Special	
45 Fund (Item 0820-001-3053).....	-5,392,000
46	-5,410,000

Item	Amount
1 (38) Amount payable from the Rate	
2 Payer Relief Fund (Item 0820-	
3 001-3061).....	-7,775,000
4	-11,996,000
5 (39) Amount payable from the DNA	
6 Identification Fund (Item 0820-	
7 001-3086).....	-10,000,000
8 (40) Amount payable from the Unfair	
9 Competition Law Fund (Item	
10 0820-001-3087).....	-3,101,000
11 (40.5) Amount payable from the Reg-	
12 istry of Charitable Trusts Fund	
13 (Item 0820-001-3088).....	-2,493,000
14	-2,501,000
15 (41) Amount payable from the Legal	
16 Services Revolving Fund (Item	
17 0820-001-9731).....	-86,471,000
18	-86,835,000
19 Provisions:	
20 1. The Attorney General shall submit to the Legis-	
21 lature, the Department of Finance, and the	
22 Governor the quarterly and annual reports that	
23 he or she submits to the federal government on	
24 the activities of the Medi-Cal Fraud Unit.	
25 2. Notwithstanding any other provision of law,	
26 the Department of Justice may purchase or	
27 lease vehicles of any type or class that, in the	
28 judgment of the Attorney General or his or her	
29 designee, are necessary to the performance of	
30 the investigatory and enforcement responsibili-	
31 ties of the Department of Justice, from the	
32 funds appropriated for that purpose in this	
33 item.	
34 3. Of the amount included in Schedule (6) of this	
35 item, \$4,224,000 is available for costs related	
36 to the Lloyd's of London (Stringfellow) litiga-	
37 tion. Any funds not expended for this specific	
38 purpose as of June 30, 2007, shall revert imme-	
39 diately to the General Fund.	
40 4. Of the amount appropriated in this item,	
41 \$283,000 shall be transferred to Item 0820-	
42 101-0001 in support of the Spousal Abuser	
43 Prosecution Program as established in Chapter	
44 2.5 (commencing with Section 273.8) of Title 9	
45 of Part 1 of the Penal Code.	
46 5. <i>Of the funds appropriated in this item,</i>	
47 <i>\$20,528,000 is available solely for the Correc-</i>	

Item	Amount
1 <i>tional Law Section that handles only workload</i>	
2 <i>related to California Department of Correc-</i>	
3 <i>tions and Rehabilitation cases, and of that</i>	
4 <i>amount \$3,794,000 is restricted to class action</i>	
5 <i>workload.</i>	
6 6. <i>Of the amount appropriated in Schedule (9),</i>	
7 <i>\$6,000,000 is available for costs related to the</i>	
8 <i>California Methamphetamine Strategy pro-</i>	
9 <i>gram. Any funds not expended for this specific</i>	
10 <i>purpose shall revert to the General Fund.</i>	
11 7. <i>Of the amount appropriated in Schedule (9),</i>	
12 <i>\$6,524,000 is available for costs related to the</i>	
13 <i>Gang Suppression Enforcement Teams pro-</i>	
14 <i>gram. Any funds not expended for this specific</i>	
15 <i>purpose shall revert to the General Fund.</i>	
16 8. <i>Of the amount appropriated in this item, up to</i>	
17 <i>5 percent (up to \$300,000) of the augmentation</i>	
18 <i>for the California Methamphetamine Strategy</i>	
19 <i>Program may be used to conduct an indepen-</i>	
20 <i>dent evaluation of the program.</i>	
21 9. <i>On or before January 10, 2008, the Depart-</i>	
22 <i>ment of Justice shall submit a report to the</i>	
23 <i>chairpersons of the Senate and Assembly com-</i>	
24 <i>mittees that consider public safety, the chairper-</i>	
25 <i>sons of the Senate and Assembly committees</i>	
26 <i>that consider the state budget, and the Legisla-</i>	
27 <i>tive Analyst's Office, detailing the activities</i>	
28 <i>and outcomes of the Gang Suppression Enforce-</i>	
29 <i>ment Teams, as well as the community, region-</i>	
30 <i>al, and statewide impact.</i>	
31 0820-001-0012—For support of Department of Justice,	
32 for payment to Item 0820-001-0001, payable from	
33 the Attorney General Antitrust Account.....	1,235,000
34	1,239,000
35 0820-001-0014—For support of Department of Justice,	
36 for payment to Item 0820-001-0001, payable from	
37 the Hazardous Waste Control Account.....	1,840,000
38	1,846,000
39 0820-001-0017—For support of Department of Justice,	
40 for payment to Item 0820-001-0001, payable from	
41 the Fingerprint Fees Account, pursuant to subdivi-	
42 sion (e) of Section 11105 of the Penal Code.....	72,036,000
43 0820-001-0032—For support of Department of Justice,	
44 for payment to Item 0820-001-0001, payable from	
45 the Firearms Safety Account.....	326,000

Item	Amount
1 0820-001-0044—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Motor Vehicle Account, State Transportation 4 Fund.....	23,160,000
5 0820-001-0142—For support of Department of Justice, 6 for payment to Item 0820-001-0001, payable from 7 the Department of Justice Sexual Habitual Offend- 8 er Fund.....	2,715,000
9 Provisions:	
10 1. The amount appropriated in this item includes 11 revenues derived from the assessment of fines 12 and penalties imposed as specified in Section 13 13332.18 of the Government Code.	
14 0820-001-0158—For support of Department of Justice, 15 for payment to Item 0820-001-0001, payable from 16 the Travel Seller Fund.....	1,245,000 1,249,000
17	
18 0820-001-0195—For support of Department of Justice, 19 for payment to Item 0820-001-0001, payable from 20 the Conservatorship Registry Fund.....	368,000
21 0820-001-0214—For support of Department of Justice, 22 for payment to Item 0820-001-0001, payable from 23 the Restitution Fund.....	63,000
24 0820-001-0256—For support of Department of Justice, 25 for payment to Item 0820-001-0001, payable from 26 the Sexual Predator Public Information Account....	648,000 567,000
27	
28 Provisions:	
29 1. Notwithstanding subparagraph (D) of para- 30 graph (5) of subdivision (a) of Section 290.4 of 31 the Penal Code, the Department of Justice may 32 expend the amount appropriated in this item.	
33 0820-001-0367—For support of Department of Justice, 34 for payment to Item 0820-001-0001, payable from 35 the Indian Gaming Special Distribution Fund.....	12,648,000 13,016,000
36	
37 0820-001-0378—For support of Department of Justice, 38 for payment to Item 0820-001-0001, payable from 39 the False Claims Act Fund.....	12,618,000
40 0820-001-0460—For support of Department of Justice, 41 for payment to Item 0820-001-0001, payable from 42 the Dealers' Record of Sale Special Account.....	8,658,000
43 Provisions:	
44 1. Dealers' Record of Sale fees collected pursuant 45 to the state law for the registration of assault 46 weapons shall not exceed \$20 per registrant.	

Item	Amount
1 0820-001-0557—For support of Department of Justice,	
2 for payment to Item 0820-001-0001, payable from	
3 the Toxics <i>Toxic</i> Substances Control Account.....	2,203,000
4	<i>2,210,000</i>
5 0820-001-0566—For support of Department of Justice,	
6 for payment to Item 0820-001-0001, payable from	
7 Department of Justice Child Abuse Fund.....	336,000
8 0820-001-0567—For support of Department of Justice,	
9 for payment to Item 0820-001-0001, payable from	
10 Gambling Control Fund.....	6,776,000
11 0820-001-0569—For support of Department of Justice,	
12 for payment to Item 0820-001-0001, payable from	
13 Gambling Control Fines and Penalties Account.....	26,000
14 0820-001-0890—For support of Department of Justice,	
15 for payment to Item 0820-001-0001, payable from	
16 the Federal Trust Fund.....	38,850,000
17	<i>39,444,000</i>
18 <i>Provisions:</i>	
19 <i>1. Of the funds appropriated in this item,</i>	
20 <i>\$487,000 is for the Information-Led Policing</i>	
21 <i>Research, Technology Development, Testing,</i>	
22 <i>and Evaluation grant. These funds may not be</i>	
23 <i>encumbered or expended until a Feasibility</i>	
24 <i>Study Report has been approved by the Depart-</i>	
25 <i>ment of Finance. The Department of Finance's</i>	
26 <i>approval shall be effective not sooner than 30</i>	
27 <i>days after notification in writing to the Chair-</i>	
28 <i>person of the Joint Legislative Budget Commit-</i>	
29 <i>tee of the approval.</i>	
30 0820-001-0942—For support of Department of Justice,	
31 for payment to Item 0820-001-0001, payable from	
32 the Federal Asset Forfeiture Account, Special De-	
33 posit Fund.....	1,415,000
34 0820-001-1008—For support of Department of Justice,	
35 for payment to Item 0820-001-0001, payable from	
36 the Firearms Safety and Enforcement Special	
37 Fund.....	2,931,000
38 0820-001-3016—For support of Department of Justice,	
39 for payment to Item 0820-001-0001, payable from	
40 the Missing Persons DNA Database <i>Data Base</i>	
41 Fund.....	4,354,000
42 0820-001-3053—For support of Department of Justice,	
43 for payment to Item 0820-001-0001, payable from	
44 the Public Rights Law Enforcement Special	
45 Fund.....	5,392,000
46	<i>5,410,000</i>

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item,	
3 \$4,762,000 is for the Corporate Responsibility	
4 Unit. These funds may not be encumbered or	
5 expended until the Corporate Responsibility	
6 Unit has recovered sufficient funds to cover its	
7 costs.	
8 0820-001-3061—For support of Department of Justice,	
9 for payment to Item 0820-001-0001, payable from	
10 the Rate Payer Relief Fund.....	7,775,000
11	11,996,000
12 Provisions:	
13 1. All funds appropriated in this item are for ener-	
14 gy investigations and litigation. These funds	
15 may not be encumbered or expended until the	
16 Energy and Corporate Responsibility Section	
17 has recovered sufficient funds to cover its	
18 costs.	
19 0820-001-3086—For support of Department of Justice,	
20 for payment to Item 0820-001-0001, payable from	
21 the DNA Identification Fund.....	10,000,000
22 0820-001-3087—For support of Department of Justice,	
23 for payment to Item 0820-001-0001, payable from	
24 the Unfair Competition Law Fund.....	3,101,000
25 0820-001-3088—For support of Department of Justice,	
26 for payment to Item 0820-001-0001, payable from	
27 the Registry of Charitable Trusts Fund.....	2,493,000
28	2,501,000
29 0820-001-9731—For support of Department of Justice,	
30 for payment to Item 0820-001-0001, payable from	
31 the Legal Services Revolving Fund.....	86,471,000
32	86,835,000
33 Provisions:	
34 1. Notwithstanding Section 28.00, the Attorney	
35 General may augment the amount appropriated	
36 in the Legal Services Revolving Fund up to an	
37 aggregate of 10 percent above the amount ap-	
38 proved in this act for the Civil Law Division	
39 and the Public Rights Division in cases where	
40 the legal representation needs of client agen-	
41 cies are secured by an interagency agreement	
42 or letter of commitment and the corresponding	
43 expenditure authority has not been provided in	
44 this item. The Attorney General shall notify the	
45 chairpersons of the budget committees, the	
46 Joint Legislative Budget Committee and the	
47 Department of Finance within 15 days after the	

Item	Amount
1 augmentation is made as to the amount and justification of the augmentation, and the program	
2 that has been augmented.	
3	
4 0820-003-0001—For support of Department of Justice,	
5 for rental payments on lease-revenue bonds.....	3,795,000
6 Schedule:	
7 (1) Base Rental and Fees.....	3,800,000
8 (2) Insurance.....	7,000
9 (3) Reimbursements.....	-12,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item according to a schedule to be	
13 provided by the State Public Works Board. The	
14 schedule shall be provided on a monthly basis	
15 or as otherwise might be needed to ensure debt	
16 requirements are met.	
17 2. This item may contain adjustments pursuant to	
18 Control Section 4.30 that are not currently re-	
19 flected. Any adjustments to this item shall be	
20 reported to the Joint Legislative Budget Com-	
21 mittee pursuant to Control Section 4.30.	
22 0820-011-0378—For transfer by the Controller to the	
23 General Fund from the False Claims Act Fund.....	(33,000,000)
24 0820-011-0942—For support of Department of Justice,	
25 for payment to Item 0820-001-0001, payable from	
26 the State Asset Forfeiture Account, Special Deposit	
27 Fund.....	556,000
28 0820-101-0001—For local assistance, Department of	
29 Justice.....	2,762,000
30	3,045,000
31 Schedule:	
32 (1) 40-Criminal law.....	2,762,000
33	3,045,000
34 Provisions:	
35 1. The funds appropriated in this item shall be al-	
36 located to district attorneys for vertical prosecu-	
37 tion activities related to implementation of the	
38 Battered Women Protection Act of 1994, pur-	
39 suant to Chapter 885 of the Statutes of 1997.	
40 0820-101-0214—For local assistance, Department of	
41 Justice.....	2,937,000
42 Schedule:	
43 (1) 50-Law Enforcement.....	2,937,000
44 Provisions:	
45 1. The funds appropriated in this item shall be al-	
46 located to support the California Witness Pro-	
47 tection Program, pursuant to Chapter 507,	

Item	Amount
1 Statutes of 1997. Any funds not expended for	
2 this specific purpose shall revert to the Restitu-	
3 tion Fund.	
4 2. The Department of Finance may authorize the	
5 transfer of up to \$150,000 from this item to	
6 Item 0820-001-0214 for the administration of	
7 the California Witness Protection Program, in-	
8 cluding the review of appropriate policies and	
9 procedures for the submittal and review of	
10 claims.	
11 0820-101-0460—For local assistance, Department of	
12 Justice, payable from the Dealers' Record of Sale	
13 Special Account.....	28,000
14 Schedule:	
15 (1) 70-Firearms.....	28,000
16 0820-101-0641—For local assistance, Department of	
17 Justice, payable from the Domestic Violence Re-	
18 straining Order Reimbursement Fund.....	1,918,000
19 Provisions:	
20 1. The funds appropriated in this item shall be ex-	
21 pended to reimburse local law enforcement or	
22 other criminal justice agencies pursuant to	
23 Chapter 707 of the Statutes of 1998.	
24 0820-401—Of the amount loaned pursuant to Provision	
25 1 of Item 0820-002-0001, Budget Act of 2004 (Ch.	
26 208, Stats. of 2004), as added by Section 2.00 of	
27 Ch. 3, Stats. of 2005, \$7,000,000 and interest, will	
28 not be required to be repaid.	
29 0820-490— <i>Reappropriation, Department of Justice.</i>	
30 <i>The amounts specified in the following citations</i>	
31 <i>are reappropriated for the purposes provided for in</i>	
32 <i>those appropriations and shall be available for en-</i>	
33 <i>cumbrance or expenditure until June 30, 2007:</i>	
34 <i>0890—Federal Trust Fund</i>	
35 <i>(1) Item 0820-001-0890, Budget Act of 2005 (Chs.</i>	
36 <i>38 and 39, Stats. 2005), \$1,000,000 for Single-</i>	
37 <i>Point Information, Collection, and Evaluation</i>	
38 <i>System and \$2,590,000 for Threat, Analysis,</i>	
39 <i>Reporting, and Geographic Evaluation Tool</i>	
40 0840-001-0001—For support of State Controller.....	96,884,000
41	97,952,000
42 Schedule:	
43 (1) 100000-Personal Services.....	82,253,000
44	86,872,000
45 (2) 300000-Operating Expenses and	
46 Equipment.....	74,008,000
47	70,544,000

Item	Amount
1 (3) Amount payable from various	
2 special and nongovernmental cost	
3 funds (Section 25.25).....	-13,543,000
4 (4) Reimbursements.....	-35,762,000
5 (5) Amount payable from the Motor	
6 Vehicle Fuel Account, Transporta-	
7 tion Tax Fund (Item 0840-001-	
8 0061).....	-3,650,000
9 (6) Amount payable from the High-	
10 way Users Tax Account, Trans-	
11 portation Tax Fund (Item 0840-	
12 001-0062).....	-1,068,000
13 (7) Amount payable from the Local	
14 Revenue Fund (Item 0840-001-	
15 0330).....	-511,000
16 (8) Amount payable from the Federal	
17 Trust Fund (Item 0840-001-	
18 0890).....	-1,281,000
19 (9) Amount payable from the State	
20 Penalty Fund (Item 0840-001-	
21 0903).....	-1,183,000
22 (10) Amount payable from various oth-	
23 er unallocated nongovernmental	
24 cost funds (Retail Sales Tax Fund)	
25 (Item 0840-001-0988).....	-219,000
26 (11) Amount payable from School Faci-	
27 lities Fund (Item 0840-001-	
28 6044).....	-856,000
29 (12) Amount payable from other unallo-	
30 cated special funds (Item 0840-	
31 011-0494).....	-91,000
32	-106,000
33 (13) Amount payable from unallocated	
34 bond funds (Item 0840-011-	
35 0797).....	-353,000
36	-411,000
37 (14) Amount payable from various oth-	
38 er unallocated nongovernmental	
39 cost funds (Item 0840-011-	
40 0988).....	-84,000
41	-98,000
42 (15) Amount payable from the Public	
43 Transportation Account, State	
44 Transportation Fund (Section	
45 25.50).....	-10,000

Item	Amount
1 (16) Amount payable from the High-	
2 way Users Tax Account, Trans-	
3 portation Tax Fund (Section	
4 25.50).....	-275,000
5 (17) Amount payable from the Motor	
6 Vehicle License Fee Account,	
7 Transportation Tax Fund (Section	
8 25.50).....	-21,000
9 (18) Amount payable from the DMV	
10 Local Agency Collection Fund	
11 (Section 25.50).....	-2,000
12 (19) Amount payable from the Trial	
13 Court Trust Fund (Section	
14 25.50).....	-152,000
15 (20) Amount payable from the Timber	
16 Tax Fund (Section 25.50).....	-1,000
17 (21) Amount payable from the Public	
18 Safety Account, Local Public	
19 Safety Fund (Section 25.50).....	-221,000
20 (22) Amount payable from the Local	
21 Revenue Fund (Section 25.50).....	-94,000
22 Provisions:	
23 1. The appropriation made in this item shall be in	
24 lieu of the appropriation in Section 1564 of the	
25 Code of Civil Procedure for all costs, expenses,	
26 or obligations connected with the administra-	
27 tion of the Unclaimed Property Law, with the	
28 exception of payment of owners' or holders'	
29 claims pursuant to Section 1540, 1542, 1560,	
30 or 1561 of the Code of Civil Procedure, or of	
31 payment of the costs of compensating contrac-	
32 tors for locating and recovering unclaimed	
33 property due the state.	
34 2. Of the claims received for reimbursement of	
35 court-ordered or voluntary desegregation pro-	
36 grams pursuant to Sections 42243.6, 42247,	
37 and 42249 of the Education Code, the Con-	
38 troller shall pay only those claims that have	
39 been subjected to audit by school districts in	
40 accordance with the Controller's procedures	
41 manual for conducting audits of education de-	
42 segregation claims. Furthermore, the Controller	
43 shall pay only those past-year actual claims for	
44 desegregation program costs that are accompa-	
45 nished by all reports issued by the auditing entity,	
46 unless the auditing entity was the Controller.	

Item	Amount
1	3. No less than 0.9 personnel-year in the Audits
2	Division <i>audits division</i> shall be used to audit
3	education desegregation claims.
4	4. The Controller may, with the concurrence of
5	the Director of Finance and the Chairperson of
6	the Joint Legislative Budget Committee, bill af-
7	fecting state departments for activities required
8	by Section 20050 of the State Administrative
9	Manual, relating to the administration of feder-
10	al pass-through funds.
11	No billing may be sent to affected depart-
12	ments sooner than 30 days after the Chairper-
13	son of the Joint Legislative Budget Committee
14	has been notified by the Director of Finance
15	that he or she concurs with the amounts speci-
16	fied in the billings.
17	5. (a) Notwithstanding subdivision (b) of Section
18	1531 of the Code of Civil Procedure, the
19	Controller may publish notice in any man-
20	ner that the Controller determines reason-
21	able, provided that (1) none of the moneys
22	used for this purpose is redirected from
23	funding for the Controller's audit activities,
24	(2) no photograph is used in the publica-
25	tion of notice, and (3) no elected official's
26	name is used in the publication of notice.
27	(b) No funds appropriated in this act may be
28	expended by the Controller to provide gen-
29	eral information to the public, other than
30	holders (as defined in subdivision (e) of
31	Section 1501 of the Code of Civil Proce-
32	dure) of unclaimed property, concerning
33	the unclaimed property program or possi-
34	ble existence of unclaimed property held
35	by the Controller's office, except for infor-
36	mational announcements to the news me-
37	dia, through the exchange of information
38	on electronic bulletin boards, or no more
39	than \$15,000 per year to inform the public
40	about this program in activities already or-
41	ganized by the Controller for other purpos-
42	es. This restriction does not apply to send-
43	ing individual notices to property owners
44	(as required in subdivision (d) of Section
45	1531 of the Code of Civil Procedure).
46	6. Of the moneys appropriated to the Controller in
47	this act, the Controller shall not expend more

Item	Amount
1	than \$500,000 to conduct posteligibility fraud
2	audits of the Supplemental Security In-
3	come/State Supplementary Payment Program.
4	7. The Commission on State Mandates shall pro-
5	vide, in applicable parameters and guidelines,
6	as follows:
7	(a) If a local agency or school district con-
8	tracts with an independent contractor for
9	the preparation and submission of reim-
10	bursment claims, the costs reimbursable
11	by the state for that purpose shall not ex-
12	ceed the lesser of (1) 10 percent of the
13	amount of the claims prepared and submit-
14	ted by the independent contractor, or (2)
15	the actual costs that would necessarily have
16	been incurred for that purpose if performed
17	by employees of the local agency or school
18	district.
19	(b) The maximum amount of reimbursement
20	provided in subdivision (a) may be exceed-
21	ed only if the local agency or school dis-
22	trict establishes, by appropriate documenta-
23	tion, that the preparation and submission of
24	these claims could not have been accom-
25	plished without incurring the additional
26	costs claimed by the local agency or school
27	district.
28	8. The funds appropriated to the Controller in this
29	item may not be expended for any performance
30	review or performance audit except pursuant to
31	specific statutory authority. It is the intent of
32	the Legislature that audits conducted by the
33	Controller, or under the direction of the Con-
34	troller, shall be fiscal audits that focus on
35	claims and disbursements, as provided for in
36	Section 12410 of the Government Code. Any
37	report, audit, analysis, or evaluation issued by
38	the Controller for the 2006–07 fiscal year shall
39	cite the specific statutory or constitutional pro-
40	vision authorizing the preparation and release
41	of the report, audit, analysis, or evaluation.
42	9. The Controller shall deliver his or her monthly
43	report on General Fund cash receipts and dis-
44	bursements within 10 days after the close of
45	each month to the Joint Legislative Budget
46	Committee, the fiscal committees of the Legis-
47	lature, the Department of Finance, the Treasur-

Item	Amount
1	er's office, and the Office of the Legislative
2	Analyst <i>Analyst's Office</i> .
3	10. For purposes of the review and payment of any
4	claim for reimbursement by local government
5	submitted pursuant to Section 54954.4 of the
6	Government Code, the Controller shall use the
7	procedures that were in effect at the time the
8	claim was submitted.
9	11. Pursuant to subdivision (c) of Section 1564 of
10	the Code of Civil Procedure, the Controller
11	shall transfer all moneys in the Abandoned
12	Property Account in excess of \$50,000 to the
13	General Fund no less frequently than at the end
14	of each month. This transfer shall include un-
15	claimed Proposition 103 insurance rebate mon-
16	eys pursuant to Section 1861.01 of the Insur-
17	ance Code and Section 1523 of the Code of
18	Civil Procedure.
19	12. The Controller shall provide to the Department
20	of Finance, the Chairperson of the Joint Legisla-
21	tive Budget Committee, and the chairpersons
22	of the fiscal committees of each house of the
23	Legislature a report that provides the following
24	details by mandate: the level of claims request-
25	ed; the amount reduced by the initial desk au-
26	dit; the amount paid; the amount recouped; and
27	the results of a final audit and subsequent fund-
28	ing adjustments. The report is due on April 15,
29	2007, and will cover the fourth quarter of the
30	2005–06 fiscal year and the first three quarters
31	of the 2006–07 fiscal year.
32	13. To the extent authorized by existing law, the
33	Controller shall recoup the amount of any unal-
34	lowable mandate claim costs resulting from
35	desk and/or field audits of such claims.
36	14. <i>The Controller's estimate of the state's liability</i>
37	<i>for postemployment benefits prepared to com-</i>
38	<i>ply with Governmental Accounting Standards</i>
39	<i>Board (GASB) Statement 45 shall include, in</i>
40	<i>addition to all other items required under the</i>
41	<i>accounting statement: (a) an identification and</i>
42	<i>explanation of any significant differences in ac-</i>
43	<i>tuarial assumptions or methodology from any</i>
44	<i>relevant similar types of assumptions or</i>
45	<i>methodology used by the California Public Em-</i>
46	<i>ployees' Retirement System to estimate state</i>
47	<i>pension obligations; and (b) alternative calcu-</i>

Item	Amount
1 <i>lations of the state's liability for postemploy-</i>	
2 <i>ment benefits using different long-term rates of</i>	
3 <i>investment return consistent with a hypotheti-</i>	
4 <i>cal assumption that the state will begin to de-</i>	
5 <i>posit 100 percent or a lesser percent, respec-</i>	
6 <i>tively, of its annual required contribution un-</i>	
7 <i>der GASB Statement 45 to a retiree health and</i>	
8 <i>dental benefits trust fund beginning in the</i>	
9 <i>2007–08 fiscal year. This provision shall not</i>	
10 <i>obligate the state to change the practice of</i>	
11 <i>funding health and dental benefits for annui-</i>	
12 <i>tants currently required under state law.</i>	
13 0840-001-0061—For support of State Controller, for	
14 payment to Item 0840-001-0001, payable from the	
15 Motor Vehicle Fuel Account, Transportation Tax	
16 Fund.....	3,650,000
17 0840-001-0062—For support of State Controller, for	
18 payment to Item 0840-001-0001, payable from the	
19 Highway Users Tax Account, Transportation Tax	
20 Fund.....	1,068,000
21 0840-001-0330—For support of State Controller, for	
22 payment to Item 0840-001-0001, payable from the	
23 Local Revenue Fund.....	511,000
24 0840-001-0890—For support of State Controller, for	
25 payment to Item 0840-001-0001, payable from the	
26 Federal Trust Fund.....	1,281,000
27 0840-001-0903—For support of State Controller, for	
28 payment to Item 0840-001-0001, payable from the	
29 State Penalty Fund.....	1,183,000
30 0840-001-0988—For support of State Controller, for	
31 payment to Item 0840-001-0001, payable from vari-	
32 ous other unallocated nongovernmental cost funds	
33 (Retail Sales Tax Fund).....	219,000
34 0840-001-6044—For support of State Controller, for	
35 payment to Item 0840-001-0001, payable from	
36 School Facilities Fund.....	856,000
37 0840-011-0494—For support of State Controller, for	
38 payment to Item 0840-001-0001, payable from	
39 other unallocated special funds.....	91,000
40	106,000
41 Provisions:	
42 1. Notwithstanding any other provision of law,	
43 the Director of Finance may authorize expendi-	
44 tures in excess of the amount appropriated in	
45 this item not sooner than 30 days after notifica-	
46 tion in writing of the necessity therefor is pro-	
47 vided to the chairpersons of the fiscal commit-	

Item	Amount
tees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the <i>joint</i> committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from unallocated bond funds.....	353,000
	411,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the <i>joint</i> committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds.....	84,000
	98,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the <i>joint</i> committee, or his or her designee, may in each instance determine.	
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....	500,000
Provisions:	
1. The funds appropriated in this item are to be allocated as follows:	

Item	Amount
1 (a) To the Franchise Tax Board and Controller	
2 for reimbursement of costs incurred in con-	
3 nection with duties under Article 9 (com-	
4 mencing with Section 18801) of Chapter 3	
5 of Part 10.2 of Division 2 of the Revenue	
6 and Taxation Code.	
7 (b) To the California Fire Foundation the bal-	
8 ance in the fund for the construction of a	
9 memorial as authorized in that article.	
10 0845-001-0217—For support of Department of Insur-	
11 ance, payable from the Insurance Fund.....	157,029,000
12	<i>156,779,000</i>
13 Schedule:	
14 (1) 10-Regulation of Insurance Compa-	
15 nies and Insurance Producers.....	65,331,000
16 (2) 12-Consumer Protection.....	49,482,000
17	<i>49,232,000</i>
18 (3) 20-Fraud Control.....	40,436,000
19 (4) 30-Tax Collection and Audit.....	2,030,000
20 (5) 50.01-Administration.....	27,150,000
21 (6) 50.02-Distributed Administra-	
22 tion.....	-27,150,000
23 (7) Reimbursements.....	-250,000
24 Provisions:	
25 1. Of the funds appropriated in this item, the Con-	
26 troller shall transfer one-half of \$4,898,000 up-	
27 on passage of the Budget Act and the remain-	
28 ing half on January 1, 2007, to the Department	
29 of Aging for support of the Health Insurance	
30 Counseling and Advocacy Program.	
31 2. Of the funds appropriated in this item, the Con-	
32 troller shall transfer one-half of \$586,000 upon	
33 passage of the Budget Act and the remaining	
34 half on January 1, 2007, to the State and Con-	
35 sumer Services Agency for support of the Of-	
36 fice of Insurance Advisor, to provide assistance	
37 to the Governor on insurance-related matters.	
38 The unencumbered balance, as determined by	
39 the State and Consumer Services Agency for	
40 the 2006–07 fiscal year, shall revert to the In-	
41 surance Fund.	
42 3. Of the funds appropriated in this item, an	
43 amount not to exceed \$600,000 shall be used	
44 solely to cover intervenor compensation costs	
45 allowable under subdivision (b) of Section	
46 1861.10 of the Insurance Code.	

Item	Amount
1 0845-101-0217—For local assistance, Department of	
2 Insurance, payable from the Insurance Fund.....	39,256,000
3	40,603,000
4 Schedule:	
5 (1) 12-Consumer Protection.....	750,000
6 (2) 20-Fraud Control.....	38,506,000
7	39,853,000
8 0845-490—Reappropriation, Department of Insurance.	
9 The balance of the appropriation provided in the	
10 following citation is reappropriated for the purpos-	
11 es specified and shall be available for encumbrance	
12 or expenditure until June 30, 2007.	
13 0217—Insurance Fund	
14 (1) \$1,063,000 in Item 0845-101-0217, Budget	
15 Act of 2004 (Ch. 208, Stats. 2004) Program 20-	
16 Fraud Control	
17 0850-001-0562—For support of the California State	
18 Lottery Commission, for payment of expenses of	
19 the lottery, including all costs incurred in the oper-	
20 ation and administration of the lottery, payable	
21 from the State Lottery Fund.....	(429,800,000)
22 Provisions:	
23 1. Notwithstanding any other provision of law,	
24 the California State Lottery Commission shall	
25 submit to the Department of Finance, the Joint	
26 Legislative Budget Committee, and the budget	
27 committees of the Legislature, all of the follow-	
28 ing:	
29 (a) In conjunction with submission of the com-	
30 mission's quarterly financial statements, a	
31 report comparing estimated administrative	
32 costs to budgeted administrative costs for	
33 the 2007–08 fiscal year. The report reports	
34 shall be in sufficient detail that they may	
35 be used for legislative review purposes and	
36 for sustaining a thorough ongoing review	
37 of the expenditures of the California State	
38 Lottery Commission. These reports shall	
39 include a reporting of the lottery sales rev-	
40 enues and shall detail any administrative	
41 funding that is used to supplement the	
42 prize pool of any lottery game.	
43 (b) No later than January 10, 2007, a copy of	
44 the proposed administrative budget for the	
45 California State Lottery Commission for	
46 the 2007–08 fiscal year that is included in	
47 the Governor's Budget.	

Item	Amount
1 (c) No later than June 1, 2007, a copy of the	
2 proposed administrative budget and expected	
3 sales revenue for the California State	
4 Lottery Commission for the 2007–08 fiscal	
5 year that is submitted to the California	
6 State Lottery Commission’s Budget Com-	
7 mittee. This report shall detail any adminis-	
8 trative funding that is proposed to be used	
9 to supplement the prize pool of any lottery	
10 game.	
11 (d) No later than June 30, 2007, the final	
12 2007–08 budget and revenue projections	
13 approved by the California State Lottery	
14 Commission. The report shall include any	
15 approved revision, and supporting docu-	
16 mentation, to the June 1, 2007, proposed	
17 budget. The report shall detail any adminis-	
18 trative funding that is proposed to be used	
19 to supplement the prize pool of any lottery	
20 game.	
21 0855-001-0001—For support of California Gambling	
22 Control Commission.....	725,000
23 Schedule:	
24 (1) 10-California Gambling Control	
25 Commission.....	725,000
26 0855-001-0367—For support of California Gambling	
27 Control Commission, payable from the Indian	
28 Gaming Special Distribution Fund.....	7,357,000
29	7,279,000
30 Schedule:	
31 (1) 10-California Gambling Control	
32 Commission.....	7,357,000
33	7,279,000
34 0855-001-0567—For support of California Gambling	
35 Control Commission, payable from the Gambling	
36 Control Fund.....	2,854,000
37 Schedule:	
38 (1) 10-California Gambling Control	
39 Commission.....	2,854,000
40 0855-101-0366—For local assistance, California Gam-	
41 bling Control Commission, payable from the Indi-	
42 an Gaming Revenue Sharing Trust Fund.....	96,500,000
43 Provisions:	
44 1. The funds appropriated in this item are for dis-	
45 tribution to noncompact tribes pursuant to Sec-	
46 tion 12012.90 of the Government Code.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 the Director of Finance may authorize expendi-	
3 tures for purposes of this item in excess of the	
4 amount appropriated in this item. The Director	
5 of Finance may not approve any expenditure	
6 unless the approval is made in writing and filed	
7 with the Chairperson of the Joint Legislative	
8 Budget Committee and the chairperson of the	
9 committee in each house that considers appro-	
10 priations not later than 30 days prior to the ef-	
11 fective date of approval, or prior to whatever	
12 lesser time the chairperson of the joint commit-	
13 tee, or his or her designee, may determine.	
14 3. As part of any request to augment this item, the	
15 California Gambling Control Commission shall	
16 provide the Chairperson of the Joint Legisla-	
17 tive Budget Committee and the chairperson of	
18 the committee in each house that considers ap-	
19 propriations a report identifying (a) the	
20 methodology for determining a noncompact	
21 tribe, (b) a list of the noncompact tribes identi-	
22 fied based on the commission's methodology,	
23 (c) a trust fund condition report including the	
24 amount of revenue received from each compact	
25 tribe, and (d) the amount of funds to be dis-	
26 tributed to each noncompact tribe. Upon receiv-	
27 ing additional expenditure authority for dis-	
28 tributing funds under the trust fund, the com-	
29 mission shall submit that information to the	
30 chairpersons of the committees on a quarterly	
31 basis concurrent with the distribution of the	
32 funds to the noncompact tribes.	
33 0855-101-0367—For local assistance, California Gam-	
34 bling Control Commission, payable from the Indi-	
35 an Gaming Special Distribution Fund.....	30,000,000
36 Provisions:	
37 1. Funds appropriated in this item shall be used to	
38 provide grants to local government agencies	
39 pursuant to Section 12715 of the Government	
40 Code.	
41 2. Notwithstanding any other provision of law,	
42 the Department of Finance may augment the	
43 amount available for expenditure in this item,	
44 if sufficient funds are available in the Indian	
45 Gaming Special Distribution Fund after fulfill-	
46 ment of the provisions of subdivision (g) of	
47 Section 12012.85 of the Government Code.	

Item	Amount
1 0855-111-0367—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Indian	
3 Gaming Special Distribution Fund, to the Indian	
4 Gaming Revenue Sharing Trust Fund.....	(50,500,000)
5 0860-001-0001—For support of State Board of Equal-	
6 ization.....	212,815,000
7	209,396,000
8 Schedule:	
9 (1) 100000-Personal Services.....	278,351,000
10	280,099,000
11 (2) 300000-Operating Expenses and	
12 Equipment.....	92,217,000
13	93,577,000
14 (3) Reimbursements.....	-104,716,000
15	-111,565,000
16 (4) Amount payable from the Breast	
17 Cancer Fund (Item 0860-001-	
18 0004).....	-377,000
19	-375,000
20 (5) Amount payable from the State	
21 Emergency Telephone Number	
22 Account (Item 0860-001-0022).....	-581,000
23	-577,000
24 (6) Amount payable from the Motor	
25 Vehicle Fuel Account, Transporta-	
26 tion Tax Fund (Item 0860-001-	
27 0061).....	-19,549,000
28	-19,430,000
29 (7) Amount payable from the Occupa-	
30 tional Lead Poisoning Prevention	
31 Account (Item 0860-001-0070).....	-644,000
32	-640,000
33 (8) Amount payable from the Child-	
34 hood Lead Poisoning Prevention	
35 Fund (Item 0860-001-0080).....	-469,000
36	-466,000
37 (9) Amount payable from the	
38 Cigarette and Tobacco Products	
39 Surtax Fund (Item 0860-001-	
40 0230).....	-4,812,000
41	-4,783,000
42 (10) Amount payable from the Oil	
43 Spill Prevention and Administra-	
44 tion Fund (Item 0860-001-	
45 0320).....	-238,000
46	-237,000

Item	Amount
1 (11) Amount payable from the Integrat-	
2 ed Waste Management Account,	
3 Integrated Waste Management	
4 Fund (Item 0860-001-0387).....	-413,000
5	<i>-410,000</i>
6 (12) Amount payable from the Under-	
7 ground Storage Tank Cleanup	
8 Fund (Item 0860-001-0439).....	-2,112,000
9	<i>-2,099,000</i>
10 (13) Amount payable from the Energy	
11 Resources Programs Account	
12 (Item 0860-001-0465).....	-234,000
13	<i>-233,000</i>
14 (14) Amount payable from the Califor-	
15 nia Children and Families First	
16 Trust Fund (Item 0860-001-	
17 0623).....	-7,457,000
18	<i>-7,412,000</i>
19 (15) Amount payable from the Federal	
20 Trust Fund (Item 0860-001-	
21 0890).....	-1,167,000
22	<i>-1,160,000</i>
23 (16) Amount payable from the Timber	
24 Tax Fund (Item 0860-001-	
25 0965).....	-2,168,000
26	<i>-2,155,000</i>
27 (17) Amount payable from the Gas	
28 Consumption Surcharge Fund	
29 (Item 0860-001-3015).....	-406,000
30	<i>-404,000</i>
31 (18) Amount payable from the Water	
32 Rights Fund (Item 0860-001-	
33 3058).....	-417,000
34	<i>-414,000</i>
35 (19) Amount payable from the Elec-	
36 tronic Waste Recovery and Recy-	
37 cling Account (Item 0860-001-	
38 3065).....	-4,950,000
39	<i>-4,920,000</i>
40 (20) Amount payable from the	
41 Cigarette and Tobacco Products	
42 Compliance Fund (Item 0860-	
43 001-3067).....	-7,043,000
44	<i>-7,000,000</i>
45 Provisions:	
46 1. It is the intent of the Legislature that all funds	
47 appropriated to the Board of Equalization for	

Item	Amount
1 processing tax returns, auditing, and collecting	
2 owed tax amounts, shall be used in a manner	
3 consistent with both its authorized budget and	
4 with the documents that were presented to the	
5 Legislature for its review in support of that	
6 budget. The Board of Equalization shall not re-	
7 duce expenditures or redirect either funding or	
8 personnel resources away from direct auditing	
9 or collection activities without prior approval	
10 of the Director of Finance. The director shall	
11 not approve any such reduction or redirection	
12 sooner than 30 days after providing notification	
13 to the Joint Legislative Budget Committee. No	
14 such position may be transferred from the orga-	
15 nizational unit to which it was assigned in the	
16 2006–07 Governor’s Budget and the Salaries	
17 and Wages Supplement as revised by legisla-	
18 tive actions without the approval of the Depart-	
19 ment of Finance. Furthermore, the board shall	
20 expeditiously fill budgeted positions consistent	
21 with the funding provided in this act.	
22 2. <i>No later than January 10, 2007, the Board of</i>	
23 <i>Equalization shall report to the Legislature on</i>	
24 <i>the administrative costs charged to the Califor-</i>	
25 <i>nia Integrated Waste Management Board for</i>	
26 <i>administering the Electronic Waste Recycling</i>	
27 <i>Account. The report shall include the basis for</i>	
28 <i>those assessments.</i>	
29 0860-001-0004—For support of State Board of Equal-	
30 ization, for payment to Item 0860-001-0001,	
31 payable from the Breast Cancer Fund.....	377,000
32	375,000
33 Provisions:	
34 1. Notwithstanding Section 30461.6 of the Rev-	
35 enue and Taxation Code, or any other provi-	
36 sion of law, sufficient funds to cover the costs	
37 of the State Board of Equalization for the col-	
38 lection and enforcement of fees to be deposited	
39 in the Breast Cancer Fund shall be retained in	
40 the fund, and be available to be appropriated to	
41 the board.	
42 0860-001-0022—For support of State Board of Equal-	
43 ization, for payment to Item 0860-001-0001,	
44 payable from the State Emergency Telephone	
45 Number Account.....	581,000
46	577,000

Item	Amount
1 0860-001-0061—For support of State Board of Equal-	
2 ization, for payment to Item 0860-001-0001,	
3 payable from the Motor Vehicle Fuel Account,	
4 Transportation Tax Fund.....	19,549,000
5	<i>19,430,000</i>
6 0860-001-0070—For support of State Board of Equal-	
7 ization, for payment to Item 0860-001-0001,	
8 payable from the Occupational Lead Poisoning	
9 Prevention Account.....	644,000
10	<i>640,000</i>
11 Provisions:	
12 1. The amount appropriated in this item includes	
13 revenues derived from the assessment of fines	
14 and penalties imposed as specified by Section	
15 13332.18 of the Government Code.	
16 0860-001-0080—For support of State Board of Equal-	
17 ization, for payment to Item 0860-001-0001,	
18 payable from the Childhood Lead Poisoning Pre-	
19 ventation Fund.....	469,000
20	<i>466,000</i>
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified by Section	
25 13332.18 of the Government Code.	
26 0860-001-0230—For support of State Board of Equal-	
27 ization, for payment to Item 0860-001-0001,	
28 payable from the Cigarette and Tobacco Products	
29 Surtax Fund.....	4,812,000
30	<i>4,783,000</i>
31 0860-001-0320—For support of State Board of Equal-	
32 ization, for payment to Item 0860-001-0001,	
33 payable from the Oil Spill Prevention and Adminis-	
34 tration Fund.....	238,000
35	<i>237,000</i>
36 0860-001-0387—For support of State Board of Equal-	
37 ization, for payment to Item 0860-001-0001,	
38 payable from the Integrated Waste Management	
39 Account, Integrated Waste Management Fund.....	413,000
40	<i>410,000</i>
41 Provisions:	
42 1. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines	
44 and penalties imposed as specified by Section	
45 13332.18 of the Government Code.	

Item	Amount
1 0860-001-0439—For support of State Board of Equal-	
2 ization, for payment to Item 0860-001-0001,	
3 payable from the Underground Storage Tank	
4 Cleanup Fund.....	2,112,000
5	2,099,000
6 Provisions:	
7 1. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines	
9 and penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 0860-001-0465—For support of State Board of Equal-	
12 ization, for payment to Item 0860-001-0001,	
13 payable from the Energy Resources Programs Ac-	234,000
14 count.....	233,000
15 0860-001-0623—For support of State Board of Equal-	
16 ization, for payment to Item 0860-001-0001,	
17 payable from the California Children and Families	
18 First Trust Fund.....	7,457,000
19	7,412,000
20 0860-001-0890—For support of the State Board of	
21 Equalization, for payment to Item 0860-001-0001,	
22 payable from the Federal Trust Fund.....	1,167,000
23	1,160,000
24 0860-001-0965—For support of State Board of Equal-	
25 ization, for payment to Item 0860-001-0001,	
26 payable from the Timber Tax Fund.....	2,168,000
27	2,155,000
28 0860-001-3015—For support of State Board of Equal-	
29 ization, for payment to Item 0860-001-0001,	
30 payable from the Gas Consumption Surcharge	
31 Fund.....	406,000
32	404,000
33 0860-001-3058—For support of State Board of Equal-	
34 ization, for payment to Item 0860-001-0001,	
35 payable from the Water Rights Fund.....	417,000
36	414,000
37 0860-001-3065—For support of State Board of Equal-	
38 ization, for payment to Item 0860-001-0001,	
39 payable from the Electronic Waste Recovery and	
40 Recycling Account.....	4,950,000
41	4,920,000
42 0860-001-3067—For support of State Board of Equal-	
43 ization, for payment to Item 0860-001-0001,	
44 payable from the Cigarette and Tobacco Products	
45 Compliance Fund.....	7,043,000
46	7,000,000

Item	Amount
1 0890-001-0001—For support of Secretary of State.....	22,608,000
2	22,603,000
3 Schedule:	
4 (1) 100000-Personal Services.....	31,834,000
5	31,054,000
6 (2) 300000-Operating Expenses and	
7 Equipment.....	21,141,000
8	27,317,000
9 (3) Special Item of Expense-Election	
10 Related Costs.....	11,809,000
11 (4) Reimbursements.....	-7,339,000
12 (5) Amount payable from the Secre-	
13 tary of State's Business Fees	
14 Fund (Item 0890-001-0228).....	-31,468,000
15	-32,317,000
16 (6) Amount payable from the Federal	
17 Trust Fund (Item 0890-001-	
18 0890).....	-1,745,000
19	-6,297,000
20 (7) Amount payable from the Victims	
21 of Corporate Fraud Compensation	
22 Fund (Item 0890-001-3042).....	-1,624,000
23 Provisions:	
24 1. The Secretary of State may not expend any spe-	
25 cial handling fees authorized by Chapter 999 of	
26 the Statutes of 1999 that are collected in excess	
27 of the cost of administering those special han-	
28 dling fees unless specifically authorized by the	
29 Legislature.	
30 2. Of the amounts appropriated in this item,	
31 \$1,745,000 \$6,297,000 shall be used for opera-	
32 tional costs associated with implementation of	
33 the Help America Vote Act.	
34 0890-001-0228—For support of Secretary of State, for	
35 payment to Item 0890-001-0001, payable from the	
36 Secretary of State's Business Fees Fund.....	31,468,000
37	32,317,000
38 0890-001-0890—For support of Secretary of State, for	
39 payment to Item 0890-001-0001, payable from the	
40 Federal Trust Fund.....	1,745,000
41	6,297,000
42 Provisions:	
43 1. Funds shall be expended for the purposes ap-	
44 proved in the April 11, 2006, Help America	
45 Vote Act spending plan. The amounts spent on	
46 each activity shall not exceed the maximum	
47 specified in the spending plan. In addition, that	

Item	Amount
1 <i>spending plan is amended to include \$760,000</i>	
2 <i>for source code review in 2006–07, as de-</i>	
3 <i>scribed in the March 11, 2005, expenditure</i>	
4 <i>plan and consistent with Chapter 813 of the</i>	
5 <i>Statutes of 2004.</i>	
6 2. <i>Notwithstanding any other provision of law,</i>	
7 <i>any funds not needed for an activity authorized</i>	
8 <i>in the spending plan shall not be redirected to</i>	
9 <i>other activities and are not authorized for ex-</i>	
10 <i>penditure.</i>	
11 3. <i>The Secretary of State shall forward to the</i>	
12 <i>Chairperson of the Joint Legislative Budget</i>	
13 <i>Committee copies of quarterly reports sent to</i>	
14 <i>the Department of Finance. The quarterly re-</i>	
15 <i>ports shall provide, at a minimum, the level of</i>	
16 <i>expenditures by scheduled activity.</i>	
17 4. <i>The Department of Finance may authorize an</i>	
18 <i>increase in the appropriation of this item, up to</i>	
19 <i>the total amount of the program reserve. Any</i>	
20 <i>such approval shall be accompanied by the ap-</i>	
21 <i>proval of an amended spending plan submitted</i>	
22 <i>by the Secretary of State providing detailed jus-</i>	
23 <i>tification for the increased expenses. An ap-</i>	
24 <i>proval of an augmentation or spending plan</i>	
25 <i>amendments shall not be effective sooner than</i>	
26 <i>30 days following the transmittal of the ap-</i>	
27 <i>proval to the Chairperson of the Joint Legisla-</i>	
28 <i>tive Budget Committee, or not sooner than</i>	
29 <i>whatever lesser time the chairperson of the</i>	
30 <i>joint committee, or his or her designee, may de-</i>	
31 <i>termine.</i>	
32 5. <i>Notwithstanding any other provision of law,</i>	
33 <i>any primary vendor contract for the develop-</i>	
34 <i>ment of a new statewide voter registration</i>	
35 <i>database shall be subject to the notification</i>	
36 <i>and other requirements under Section 11.00.</i>	
37 <i>The validity of any such contract shall be con-</i>	
38 <i>tingent upon the appropriation of funds in fu-</i>	
39 <i>ture budget acts.</i>	
40 0890-001-3042—For support of Secretary of State, for	
41 payment to Item 0890-001-0001, payable from the	
42 Victims of Corporate Fraud Compensation Fund....	1,624,000
43 0890-003-0001—For support of Secretary of State, for	
44 rental payments on lease-revenue bonds.....	9,432,000
45 Schedule:	
46 (1) Base Rental and Fees.....	9,392,000
47 (2) Structural Insurance.....	40,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriat-	
3 ed in this item according to a schedule to be	
4 provided by the State Public Works Board. The	
5 schedule shall be provided on a monthly basis	
6 or as otherwise might be needed to ensure debt	
7 requirements are met.	
8 2. This item may contain adjustments pursuant to	
9 Control Section 4.30 that are not currently re-	
10 flected. Any adjustments to this item shall be	
11 reported to the Joint Legislative Budget Com-	
12 mittee pursuant to Control Section 4.30.	
13 0890-003-0228—For support of Secretary of State, for	
14 rental payments on lease-revenue bonds, payable	
15 from the Secretary of State's Business Fees Fund....	2,978,000
16 Schedule:	
17 (1) Base Rental and Fees..... 2,966,000	
18 (2) Structural Insurance..... 12,000	
19 Provisions:	
20 1. The Controller shall transfer funds appropriat-	
21 ed in this item according to a schedule to be	
22 provided by the State Public Works Board. The	
23 schedule shall be provided on a monthly basis	
24 or as otherwise might be needed to ensure debt	
25 requirements are met.	
26 2. This item may contain adjustments pursuant to	
27 Control Section 4.30 that are not currently re-	
28 flected. Any adjustments to this item shall be	
29 reported to the Joint Legislative Budget Com-	
30 mittee pursuant to Control Section 4.30.	
31 0890-495— <i>Reversion, Secretary of State. As of July 1,</i>	
32 <i>2006, all the unencumbered balances of the appro-</i>	
33 <i>priations provided in the following citations shall</i>	
34 <i>revert to the fund from which the appropriations</i>	
35 <i>were made for future use to implement the Help</i>	
36 <i>America Vote Act:</i>	
37 0890— <i>Federal Trust Fund</i>	
38 (1) <i>Item 0890-001-0890, Budget Act of 2004 (Ch.</i>	
39 <i>208, Stats. 2004)</i>	
40 (2) <i>Item 0890-101-0890, Budget Act of 2004 (Ch.</i>	
41 <i>208, Stats. 2004)</i>	
42 (3) <i>Item 0890-490, Budget Act of 2005 (Chs. 38</i>	
43 <i>and 39, Stats. 2005)</i>	
44 0950-001-0001—For support of State Treasurer.....	6,132,000
45 Schedule:	
46 (1) 100000-Personal Services..... 17,183,000	

Item	Amount
1 (2) 300000-Operating Expenses and	
2 Equipment.....	5,586,000
3 (3) Reimbursements.....	-16,637,000
4 Provisions:	
5 1. The Director of Finance may authorize a loan	
6 from the General Fund, in an amount not to ex-	
7 ceed the level of reimbursements appropriated	
8 in Schedule (3) of this item to the State Treasur-	
9 er's office, provided that:	
10 (a) The loan is to meet cash needs resulting	
11 from a delay in receipt of reimbursements.	
12 (b) The loan is short term, and shall be repaid	
13 within two months.	
14 (c) Interest charges may be waived pursuant to	
15 subdivision (e) of Section 16314 of the	
16 Government Code.	
17 (d) The Director of Finance may not approve	
18 the loan unless the approval is made in	
19 writing and filed with the Chairperson of	
20 the Joint Legislative Budget Committee	
21 and the chairperson of the committees in	
22 each house that considers appropriations	
23 not later than 30 days prior to the effective	
24 date of the approval, or not sooner than	
25 whatever lesser time the chairperson of the	
26 joint committee or his or her designee may	
27 determine.	
28 (e) At the end of the two-month term of the	
29 loan, the State Treasurer's office shall noti-	
30 fy the Chairperson of the Joint Legislative	
31 Budget Committee whether the State Treas-	
32 urer's office has repaid the loan pursuant	
33 to subdivision (b).	
34 0954-001-0001—For support of the Scholarshare Invest-	
35 ment Board.....	1,124,000
36 Schedule:	
37 (1) 20-Governor's Scholarship Pro-	
38 grams.....	1,124,000
39 Provisions:	
40 1. Funds appropriated in this item are for the pur-	
41 pose of administering, in accordance with Arti-	
42 cle 20.5 (commencing with Section 69999.6),	
43 the Governor's Scholars Program and the Gov-	
44 ernor's Math and Science Scholars Program,	
45 established pursuant to former Article 20 (com-	
46 mencing with Section 69995) of Chapter 2 of	
47 Part 42 of the Education Code.	

Item	Amount
1 0954-001-0564—For support of the Scholarshare Invest-	
2 ment Board, payable from the Scholarshare Admin-	
3 istrative Fund.....	1,079,000
4 Schedule:	
5 (1) 10-Golden State Scholarshare	
6 Trust Program.....	1,079,000
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 the Director of Finance may authorize expendi-	
10 tures for the Scholarshare Investment Board in	
11 excess of the amount appropriated not sooner	
12 than 30 days after notification in writing is pro-	
13 vided to the chairpersons of the fiscal commit-	
14 tees and the Chairperson of the Joint Legisla-	
15 tive Budget Committee, or not sooner than	
16 whatever lesser time the chairperson of the	
17 committee, or his or her designee, may in each	
18 instance determine.	
19 2. Notwithstanding Provision 1 of Item 7980-	
20 011-0001 of Section 2 of Chapter 50 of the	
21 Statutes of 1999, the \$829,000 General Fund	
22 loan made to the Scholarshare Administrative	
23 Fund shall be repaid over a period of seven	
24 years, with payments beginning no later than	
25 the 2002–03 fiscal year and ending no later	
26 than June 30, 2007. This loan shall be repaid	
27 with interest calculated at the rate earned by	
28 the Pooled Money Investment Account.	
29 0956-001-0171—For support of California Debt and In-	
30 vestment Advisory Commission, payable from the	
31 California Debt and Investment Advisory Commis-	
32 sion Fund.....	2,088,000
33 Schedule:	
34 (1) 10-California Debt and Investment	
35 Advisory Commission.....	2,188,000
36 (2) Reimbursements.....	–100,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 the Director of Finance may authorize expendi-	
40 tures for the California Debt and Investment	
41 Advisory Commission in excess of the amount	
42 appropriated not sooner than 30 days after noti-	
43 fication in writing of the necessity therefor is	
44 provided to the chairpersons of the fiscal com-	
45 mittees and the Chairperson of the Joint Leg-	
46 islative Budget Committee, or not sooner than	
47 whatever lesser time the chairperson of the	

Item	Amount
1 committee, or his or her designee, may in each	
2 instance determine.	
3 0959-001-0169—For support of California Debt Limit	
4 Allocation Committee, payable from the California	
5 Debt Limit Allocation Committee Fund.....	1,147,000
6 Schedule:	
7 (1) 10-Debt Limit Allocation Commit-	
8 tee.....	1,147,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 the Director of Finance may authorize expendi-	
12 tures for the California Debt Limit Allocation	
13 Committee in excess of the amount appropriat-	
14 ed not sooner than 30 days after notification in	
15 writing of the necessity therefor is provided to	
16 the chairpersons of the fiscal committees and	
17 the Chairperson of the Joint Legislative Budget	
18 Committee, or not sooner than whatever lesser	
19 time the chairperson of the committee, or his or	
20 her designee, may in each instance determine.	
21 0965-001-0215—For support of California Industrial	
22 Development Financing Advisory Commission,	
23 payable from the Industrial Development Fund.....	482,000
24 Schedule:	
25 (1) 10-Industrial Development Financ-	
26 ing Advisory Commission.....	557,000
27 (2) Reimbursements.....	-75,000
28 Provisions:	
29 1. Notwithstanding any other provision of law,	
30 the Director of Finance may authorize expendi-	
31 tures for the California Industrial Development	
32 Financing Advisory Commission in excess of	
33 the amount appropriated not sooner than 30	
34 days after notification in writing of the necessi-	
35 ty therefor is provided to the chairpersons of	
36 the fiscal committees and the Chairperson of	
37 the Joint Legislative Budget Committee, or not	
38 sooner than whatever lesser time the chairper-	
39 son of the committee, or his or her designee,	
40 may in each instance determine.	
41 0968-001-0448—For support of California Tax Credit	
42 Allocation Committee, payable from the Occupan-	
43 cy Compliance Monitoring Account, Tax Credit	
44 Allocation Fee Account.....	1,356,000
45 Schedule:	
46 (1) 10-California Tax Credit Alloca-	
47 tion Committee.....	1,386,000

Item	Amount
1 (2) Reimbursements.....	-30,000
2 Provisions:	
3 1. Notwithstanding any other provision of law,	
4 the Director of Finance may authorize expendi-	
5 tures for the California Tax Credit Allocation	
6 Committee in excess of the amount appropriat-	
7 ed not sooner than 30 days after notification in	
8 writing of the necessity therefor is provided to	
9 the chairpersons of the fiscal committees and	
10 the Chairperson of the Joint Legislative Budget	
11 Committee, or not sooner than whatever lesser	
12 time the chairperson of the committee, or his or	
13 her designee, may in each instance determine.	
14 0968-001-0457—For support of California Tax Credit	
15 Allocation Committee, payable from the Tax Cred-	
16 it Allocation Fee Account.....	1,685,000
17 Schedule:	
18 (1) 10-California Tax Credit Alloca-	
19 tion Committee.....	1,715,000
20 (2) Reimbursements.....	-30,000
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 the Director of Finance may authorize expendi-	
24 tures for the California Tax Credit Allocation	
25 Committee in excess of the amount appropriat-	
26 ed not sooner than 30 days after notification in	
27 writing of the necessity therefor is provided to	
28 the chairpersons of the fiscal committees and	
29 the Chairperson of the Joint Legislative Budget	
30 Committee, or not sooner than whatever lesser	
31 time the chairperson of the committee, or his or	
32 her designee, may in each instance determine.	
33 0968-001-3038—For support of California Tax Credit	
34 Allocation Committee, payable from the Communi-	
35 ty Revitalization Fee Fund.....	89,000
36 Schedule:	
37 (1) 20-Community Revitalization Pro-	
38 gram.....	89,000
39 Provisions:	
40 1. Notwithstanding any other provision of law,	
41 the Director of Finance may authorize expendi-	
42 tures for the California Tax Credit Allocation	
43 Committee in excess of the amount appropriat-	
44 ed not sooner than 30 days after notification in	
45 writing of the necessity therefor is provided to	
46 the chairpersons of the fiscal committees and	
47 the Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee, or not sooner than whatever lesser	
2 time the chairperson of the committee, or his or	
3 her designee, may in each instance determine.	
4 0971-001-0528—For support of California Alternative	
5 Energy and Advanced Transportation Financing	
6 Authority, payable from the California Alternative	
7 Energy Authority Fund.....	194,000
8 Schedule:	
9 (1) 10-California Alternative Energy	
10 and Advanced Transportation Fi-	
11 nancing Authority.....	194,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 the Director of Finance may authorize expendi-	
15 tures for the California Alternative Energy and	
16 Advanced Transportation Financing Authority	
17 in excess of the amount appropriated not soon-	
18 er than 30 days after notification in writing of	
19 the necessity therefor is provided to the chair-	
20 persons of the fiscal committees and the Chair-	
21 person of the Joint Legislative Budget Commit-	
22 tee, or not sooner than whatever lesser time the	
23 chairperson of the joint committee, or his or	
24 her designee, may in each instance determine.	
25 0977-001-6046—For the support of California Health	
26 Facilities Financing Authority, payable from the	
27 Children's Hospital Fund.....	289,000
28	365,000
29 Schedule:	
30 (1) 30-Children's Hospital Program....	289,000
31	365,000
32 0985-001-0890—For support of California School Fi-	
33 nance Authority, payable from the Federal Trust	
34 Fund.....	125,000
35 Schedule:	
36 (1) 20-Charter School Facilities Pro-	
37 gram.....	125,000
38 0985-001-6040—For support of California School Fi-	
39 nance Authority, payable from the Charter School	
40 Facilities Account, 2002 State School Facilities	
41 Fund.....	547,000
42 Schedule:	
43 (1) 20-Charter School Facilities Pro-	
44 gram.....	547,000

Item	Amount
1 0985-101-0890—For local assistance, California	
2 School Finance Authority, State Charter School Fa-	
3 cilities Incentive Grant Program, payable from the	
4 Federal Trust Fund.....	9,725,000
5 Provisions:	
6 1. No charter school receiving funds under the	
7 program authorized under this provision shall	
8 receive funding in excess of 75 percent of annu-	
9 al lease costs through this program or in combi-	
10 nation with any other source of funding provid-	
11 ed in this or any other act.	
12	
13 STATE AND CONSUMER SERVICES	
14	
15 1100-001-0001—For support of California Science	
16 Center.....	11,945,000
17 Schedule:	
18 (1) 10-Education.....	11,133,000
19 (2) 20-Exposition Park Manage-	
20 ment.....	4,346,000
21 (3) 30-California African-American	
22 Museum.....	2,100,000
23 (4) 40.01-Administration.....	1,176,000
24 (5) 40.02-Distributed Administra-	
25 tion.....	-1,176,000
26 (6) Reimbursements-Education.....	-1,213,000
27 (7) Reimbursements-Exposition Park	
28 Management.....	-350,000
29 (8) Reimbursements-California	
30 African-American Museum.....	-75,000
31 (9) Amount payable from the Exposi-	
32 tion Park Improvement Fund (Item	
33 1100-001-0267).....	-3,996,000
34 1100-001-0267—For support of California Science	
35 Center, for payment to Item 1100-001-0001,	
36 payable from the Exposition Park Improvement	
37 Fund.....	3,996,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in	
42 Government Code Section 13332.18.	
43 1100-003-0001—For support of the California Science	
44 Center, for rental payments on lease-revenue	
45 bonds.....	2,727,000
46 Schedule:	
47 (1) Base Rental and Fees.....	2,700,000

Item	Amount
1 (2) Insurance.....	27,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriat-	
4 ed in this item according to a schedule to be	
5 provided by the State Public Works Board. The	
6 schedule shall be provided on a monthly basis	
7 or as otherwise might be needed to ensure debt	
8 requirements are met.	
9 2. This item may contain adjustments pursuant to	
10 Control Section 4.30 that are not currently re-	
11 flected. Any adjustments to this item shall be	
12 reported to the Joint Legislative Budget Com-	
13 mittee pursuant to Control Section 4.30.	
14 1110-001-0024—For support of State Board of Guide	
15 Dogs for the Blind, Program 54, payable from the	
16 State Board of Guide Dogs for the Blind Fund.....	154,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-0069—For support of the State Board of	
23 Barbering and Cosmetology, payable from the Bar-	
24 bering and Cosmetology <i>Contingent</i> Fund	15,499,000
25	15,712,000
26 Schedule:	
27 (1) 22-Board of Barbering and Cosme-	
28 tology	15,556,000
29	15,769,000
30 (2) Reimbursements	-57,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1110-001-0093—For support of Contractors' State Li-	
37 cense Board, for payment to Item 1110-001-0735,	
38 payable from the Construction Management Educa-	
39 tion Account.....	15,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1110-001-0108—For support of Acupuncture Board,	
46 payable from the Acupuncture Fund.....	2,434,000
47	2,438,000

Item	Amount
1 Schedule:	
2 (1) 56-Acupuncture Board.....	2,457,000
3	2,461,000
4 (2) Reimbursements.....	-23,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0175—For support of Medical Board of Cali-	
11 fornia, Registered Dispensing Opticians, for pay-	
12 ment to Item 1110-001-0758, payable from the	
13 Dispensing Opticians Fund.....	273,000
14	275,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1110-001-0205—For support of Board for Geologists	
21 and Geophysicists, Program 51, payable from the	
22 Geology and Geophysics Fund.....	1,185,000
23	1,189,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-0210—For support of Medical Board of Cali-	
30 fornia, Outpatient Setting, for payment to Item	
31 1110-001-0758, payable from the Outpatient Set-	
32 ting Fund of the Medical Board of California.....	24,000
33 Provisions:	
34 1. The amount appropriated in this item may in-	
35 clude revenues derived from the assessment of	
36 fines and penalties imposed as specified in Sec-	
37 tion 13332.18 of the Government Code.	
38 1110-001-0264—For support of Osteopathic Medical	
39 Board of California, payable from the Osteopathic	
40 Medical Board of California Contingent Fund.....	1,140,000
41	1,143,000
42 Schedule:	
43 (1) 70-Osteopathic Medical Board of	
44 California.....	1,190,000
45	1,193,000
46 (2) Reimbursements.....	-50,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in	
5 Government Code Section 13332.18.	
6 1110-001-0280—For support of Physician Assistant	
7 Committee, payable from the Physician Assistant	
8 Fund.....	1,059,000
9	<i>1,069,000</i>
10 Schedule:	
11 (1) 59-Physician Assistant Commit-	
12 tee.....	1,084,000
13	<i>1,094,000</i>
14 (2) Reimbursements.....	-25,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1110-001-0295—For support of California Board of	
21 Podiatric Medicine, payable from the Board of Po-	
22 diatric Medicine Fund.....	1,220,000
23	<i>1,221,000</i>
24 Schedule:	
25 (1) 61-California Board of Podiatric	
26 Medicine.....	1,224,000
27	<i>1,225,000</i>
28 (2) Reimbursements.....	-4,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0310—For support of Board of Psychology,	
35 payable from the Psychology Fund.....	3,187,000
36	<i>3,196,000</i>
37 Schedule:	
38 (1) 62-Board of Psychology.....	3,238,000
39	<i>3,247,000</i>
40 (2) Reimbursements.....	-51,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0319—For support of Respiratory Care	
2 Board of California, payable from the Respira-	
3 tory Care Fund.....	2,637,000
4	2,645,000
5 Schedule:	
6 (1) 64-Respiratory Care Board of Cali-	
7 fornia.....	2,703,000
8	2,711,000
9 (2) Reimbursements.....	-66,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-0376—For support of the Speech-Language	
16 Pathology and Audiology Board, payable from the	
17 Speech-Language Pathology and Audiology	
18 Fund.....	715,000
19	722,000
20 Schedule:	
21 (1) 65-Speech-Language Pathology	
22 and Audiology Board.....	739,000
23	746,000
24 (2) Reimbursements.....	-24,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1110-001-0380—For support of the Committee on	
31 Dental Auxiliaries, Board of Dentistry, payable	
32 from the State Dental Auxiliary Fund.....	1,746,000
33	1,773,000
34 Schedule:	
35 (1) 36.20-Committee on Dental Auxil-	
36 iaries.....	1,768,000
37	1,795,000
38 (2) Reimbursements.....	-22,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 1110-001-0399—For support of Structural Pest Control	
45 Board, for payment to Item 1110-001-0775,	
46 payable from the Structural Pest Control Education	
47 and Enforcement Fund.....	353,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1110-001-0704—For support of California Board of	
7 Accountancy, payable from the Accountancy	
8 Fund, Professions and Vocations Fund	9,879,000
9	9,916,000
10 Schedule:	
11 (1) 3-California Board of Accountan-	
12 cy	10,083,000
13	10,120,000
14 (2) Reimbursements	-204,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1110-001-0706—For support of California Architects	
21 Board, payable from the California Architects	
22 Board Fund.....	2,875,000
23	2,893,000
24 Schedule:	
25 (1) 06.02.020-Distributed Cost-Archi-	
26 tects/Landscape Architects.....	-26,000
27 (2) 06.10.010-California Architects	
28 Board.....	2,906,000
29	2,924,000
30 (3) Reimbursements.....	-5,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1110-001-0735—For support of Contractors' State Li-	
37 cense Board, payable from the Contractors' Li-	
38 cense Fund.....	51,482,000
39	51,617,000
40	
41 Schedule:	
42 (1) 30-Contractors' State License	
43 Board.....	51,850,000
44	51,985,000
45 (2) Reimbursements.....	-353,000

Item	Amount
1 (3) Amount payable from the Con-	
2 struction Management Education	
3 Account (Item 1110-001-0093).....	-15,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 2. The Secretary for State and Consumer Services	
10 shall report to the Director of Finance, and the	
11 Joint Legislative Budget Committee on the	
12 progress of the Underground Economy Enforce-	
13 ment and shall provide justification for its con-	
14 tinuance by September 13, 2007.	
15 1110-001-0741—For support of Dental Board of Cali-	
16 fornia, Board of Dentistry, payable from the State	
17 Dentistry Fund.....	8,313,000
18	8,417,000
19 Schedule:	
20 (1) 36.10-Dental Board of Califor-	
21 nia.....	8,483,000
22	8,587,000
23 (2) Reimbursements.....	-170,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-0757—For support of California Architects	
30 Board, Landscape Architect Technical Committee,	
31 Program 06.20, payable from California Architects	
32 Board Fund-Landscape Architects Fund.....	1,151,000
33	1,153,000
34	
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1110-001-0758—For support of Medical Board of Cali-	
41 fornia, payable from the Contingent Fund of the	
42 Medical Board of California.....	48,597,000
43	48,894,000
44	

Item	Amount
1 Schedule:	
2 (1) 55.10.010-Medical Board of Cali-	
3 fornia.....	49,694,000
4	49,991,000
5 (2) 55.15-Registered Dispensing Opti-	
6 cians.....	273,000
7	275,000
8 (3) 55.17-Outpatient Setting.....	24,000
9 (4) 55.02.020-Distributed Medical	
10 Board of California.....	-713,000
11 (5) Reimbursements.....	-384,000
12 (6) Amount payable from the Dispens-	
13 ing Opticians Fund (Item 1110-	
14 001-0175).....	-273,000
15	-275,000
16 (7) Amount payable from the Outpa-	
17 tient Setting Fund of the Medical	
18 Board of California (Item 1110-	
19 001-0210).....	-24,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 2. <i>Of the amount appropriated in Schedule (1),</i>	
26 <i>\$375,000 shall be available for expenditure as</i>	
27 <i>follows;</i>	
28 (a) <i>Upon acceptance of a request by the Joint</i>	
29 <i>Legislative Audit Committee, \$300,000</i>	
30 <i>may be expended to reimburse the Bureau</i>	
31 <i>of State Audits for a performance audit</i>	
32 <i>pursuant to Section 1 of Chapter 674 of the</i>	
33 <i>Statutes of 2005.</i>	
34 (b) <i>Upon acceptance of a request by the Joint</i>	
35 <i>Legislative Audit Committee, or upon</i>	
36 <i>adoption of legislation during the second</i>	
37 <i>year of the 2005–06 Regular Session that</i>	
38 <i>removes the Joint Legislative Audit Com-</i>	
39 <i>mittee from the selection process, \$75,000</i>	
40 <i>may be expended to reimburse the Bureau</i>	
41 <i>of State Audits or another entity for a finan-</i>	
42 <i>cial review pursuant to subdivision (i) of</i>	
43 <i>Section 2435 of the Business and Profes-</i>	
44 <i>sions Code.</i>	

Item	Amount
1 1110-001-0759—For support of Physical Therapy	
2 Board of California, payable from the Physical	
3 Therapy Fund.....	2,341,000
4	2,355,000
5 Schedule:	
6 (1) 58-Physical Therapy Board of Cali-	
7 fornia.....	2,440,000
8	2,454,000
9 (2) Reimbursements.....	-99,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-0761—For support of Board of Registered	
16 Nursing, payable from the Board of Registered	
17 Nursing Fund, Professions and Vocations Fund.....	20,335,000
18	20,556,000
19	
20 Schedule:	
21 (1) 78-Board of Registered Nursing....	21,349,000
22	21,570,000
23 (2) Reimbursements.....	-1,014,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-0763—For support of State Board of Optom-	
30 etry, payable from the State Optometry Fund, Pro-	
31 fessions and Vocations Fund.....	1,174,000
32	1,179,000
33	
34 Schedule:	
35 (1) 69-State Board of Optometry.....	1,180,000
36	1,185,000
37 (2) Reimbursements.....	-6,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1110-001-0767—For support of California State Board	
44 of Pharmacy, payable from the Pharmacy Board	
45 Contingent Fund, Professions and Vocations	
46 Fund.....	8,195,000
47	8,245,000

Item	Amount
1 Schedule:	
2 (1) 72-California State Board of Phar-	
3 macy.....	8,446,000
4	8,496,000
5 (2) Reimbursements.....	-251,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1110-001-0770—For support of Board for Professional	
12 Engineers and Land Surveyors, payable from the	
13 Professional Engineers' and Land Surveyors'	
14 Fund.....	8,025,000
15	8,085,000
16	
17 Schedule:	
18 (1) 75-Board for Professional Engi-	
19 neers and Land Surveyors.....	8,041,000
20	8,101,000
21 (2) Reimbursements.....	-16,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1110-001-0771—For support of Court Reporters Board	
28 of California, payable from the Court Reporters	
29 Fund.....	783,000
30	787,000
31 Schedule:	
32 (1) 81-Court Reporters Board of Cali-	
33 fornia.....	801,000
34	805,000
35 (2) Reimbursements.....	-18,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1110-001-0773—For support of Board of Behavioral	
42 Science, payable from the Behavioral Science Ex-	
43 aminers Fund, Professions and Vocations Fund.....	4,868,000
44	4,903,000
45	

Item	Amount
1 Schedule:	
2 (1) 18-Board of Behavioral Science....	4,918,000
3	4,953,000
4 (2) Reimbursements.....	-50,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0775—For support of Structural Pest Control	
11 Board, payable from the Structural Pest Control	
12 Fund, Professions and Vocations Fund.....	3,826,000
13	3,840,000
14 Schedule:	
15 (1) 84-Structural Pest Control	
16 Board.....	4,181,000
17	4,195,000
18 (2) Reimbursements.....	-2,000
19 (3) Amount payable from the Struc-	
20 tural Pest Control Education and	
21 Enforcement Fund (Item 1110-	
22 001-0399).....	-353,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in Sec-	
27 tion 13332.18 of the Government Code.	
28 1110-001-0777—For support of Veterinary Medical	
29 Board, payable from the Veterinary Medical Board	
30 Contingent Fund.....	2,301,000
31	2,310,000
32 Schedule:	
33 (1) 90-Veterinary Medical Board.....	2,327,000
34	2,336,000
35 (2) Reimbursements.....	-26,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1110-001-0779—For support of Board of Vocational	
42 Nurse and Psychiatric Technician Examiners,	
43 payable from the Vocational Nursing and Psychi-	
44 atric Technicians Fund.....	5,202,000
45	5,241,000

Item	Amount
1 Schedule:	
2 (1) 91.02.020-Distributed Vocational	
3 Nurses.....	-37,000
4 (2) 91.10.010-Vocational Nurses Pro-	
5 gram.....	5,591,000
6	5,630,000
7 (3) Reimbursements.....	-352,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1110-001-0780—For support of Board of Vocational	
14 Nurse and Psychiatric Technician Examiners,	
15 payable from the Psychiatric Technicians Account,	
16 Vocational Nursing and Psychiatric Technicians	
17 Fund.....	1,289,000
18	1,294,000
19 Schedule:	
20 (1) 91.20-Psychiatric Technician Pro-	
21 gram.....	1,311,000
22	1,316,000
23 (2) Reimbursements.....	-22,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-3017—For support of California Board of	
30 Occupational Therapy, payable from the Occupa-	
31 tional Therapy Fund.....	820,000
32	825,000
33	
34 Schedule:	
35 (1) 67-California Board of Occupation-	
36 al Therapy.....	842,000
37	847,000
38 (2) Reimbursements.....	-22,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 1111-002-0166—For support of the Arbitration Certifi-	
45 cation Program, Department of Consumer Affairs,	
46 payable from the Consumer Affairs-Certification	
47 Account.....	911,000

Item	Amount
1 Schedule:	
2 (1) 23-Arbitration Certification Pro-	
3 gram.....	911,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1111-002-0208—For support of the Hearing Aid Dis-	
10 pensers Bureau, Department of Consumer Affairs,	
11 payable from the Hearing Aid Dispensers Fund.....	715,000
12	716,000
13 Schedule:	
14 (1) 24-Hearing Aid Dispensers Bu-	
15 reau.....	724,000
16	725,000
17 (2) Reimbursements.....	-9,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1111-002-0239—For support of the Bureau of Security	
24 and Investigative Services, Department of Con-	
25 sumer Affairs, payable from the Private Security	
26 Services Fund.....	8,962,000
27	9,443,000
28 Schedule:	
29 (1) 25.10.010-Bureau of Security and	
30 Investigative Services, Private Se-	
31 curity Services Program.....	11,416,000
32	11,897,000
33 (2) 25.02.020-Distributed Private Se-	
34 curity Services.....	-104,000
35 (3) Reimbursements.....	-2,350,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1111-002-0305—For support of the Bureau for Private	
42 Postsecondary and Vocational Education, Depart-	
43 ment of Consumer Affairs, payable from the Pri-	
44 vate Postsecondary Education Administration	
45 Fund.....	4,832,000

Item	Amount
1 Schedule:	
2 (1) 27.10.010-Bureau for Private Post-	
3 secondary and Vocational Educa-	
4 tion.....	5,022,000
5 (2) 27.02.020-Distributed Private Post-	
6 secondary and Vocational Educa-	
7 tion.....	-110,000
8 (3) Reimbursements.....	-80,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1111-002-0325—For support of the Bureau of Electron-	
15 ic and Appliance Repair, Department of Consumer	
16 Affairs, payable from the Electronic and Appliance	
17 Repair Fund.....	2,002,000
18	2,009,000
19 Schedule:	
20 (1) 28-Bureau of Electronic and Appli-	
21 ance Repair.....	2,015,000
22	2,022,000
23 (2) Reimbursements.....	-13,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-002-0326—For support of State Athletic Bureau,	
30 payable from the State Athletic Commission	
31 Fund.....	1,245,000
32 Schedule:	
33 (1) 9-State Athletic Bureau.....	1,448,000
34 (2) Amount payable from the Boxer's	
35 Pension Fund (Item 1111-002-	
36 9250).....	-94,000
37 (3) Amount payable from the Boxer's	
38 Neurological Examination Ac-	
39 count (Item 1111-002-0492).....	-109,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 <i>1111-002-0326—For support of State Athletic Bureau,</i>	
46 <i>payable from the State Athletic Commission</i>	
47 <i>Fund.....</i>	<i>1,245,000</i>

Item	Amount
1 <i>Schedule:</i>	
2 (1) 9-State Athletic Bureau.....	1,448,000
3 (2) Amount payable from the Boxer's	
4 Pension Fund (Item 1111-002-	
5 9250).....	-94,000
6 (3) Amount payable from the Boxer's	
7 Neurological Examination Ac-	
8 count (Item 1111-002-0492).....	-109,000
9 <i>Provisions:</i>	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 2. It is the intent of the Legislature to enact legis-	
15 lation in the second year of the 2005-06 Regu-	
16 lar Session to reestablish the State Athletic	
17 Commission effective January 1, 2007. Upon	
18 the effective date of legislation to reestablish	
19 the State Athletic Commission, the Director of	
20 Finance may adjust budget appropriations, as	
21 necessary, to shift expenditure authority from	
22 the State Athletic Bureau to the State Athletic	
23 Commission.	
24 1111-002-0421—For support of the Bureau of Automo-	
25 tive Repair, Department of Consumer Affairs,	
26 payable from the Vehicle Inspection and Repair	
27 Fund.....	100,612,000
28	100,648,000
29 <i>Schedule:</i>	
30 (1) 31.10.016-Automotive Repair	
31 and Smog Check Programs.....	100,801,000
32	100,837,000
33 (2) 31.02.090-Distributed Automotive	
34 Repair and Smog Check Pro-	
35 grams.....	-71,000
36 (3) Reimbursements.....	-118,000
37 <i>Provisions:</i>	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1111-002-0459—For support of the Telephone Medical	
43 Advice Services Program, Department of Con-	
44 sumer Affairs, payable from the Telephone Medi-	
45 cal Advice Services Fund.....	136,000

Item	Amount
1 Schedule:	
2 (1) 37-Telephone Medical Advice Ser-	
3 vices Program.....	136,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1111-002-0492—For support of State Athletic Bureau,	
10 for payment to Item 1111-002-0326, payable from	
11 the Boxer's Neurological Examination Account.....	109,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-002-0582—For support of the Bureau of Automo-	
18 tive Repair, Department of Consumer Affairs,	
19 payable from the High Polluter Repair or Removal	
20 Account.....	43,589,000
21	47,264,000
22 Schedule:	
23 (1) 31.20.016-Vehicle Repair Assis-	
24 tance.....	17,034,000
25 (2) 31.20.030-Vehicle Retirement.....	16,300,000
26	19,975,000
27 (3) 31.20.040-Program Administra-	
28 tion.....	10,255,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 2. Notwithstanding Section 26.00 of this act, the	
35 Department of Finance may authorize transfers	
36 among and between Schedules (1) and (2) of	
37 this item. Any transfer made pursuant to this	
38 provision shall be reported in writing to the	
39 chairpersons of the fiscal committees of each	
40 house of the Legislature, and the Chairperson	
41 of the Joint Legislative Budget Committee	
42 within 30 days of the date of the transfer.	
43 1111-002-0702—For support of Department of Con-	
44 sumer Affairs, payable from the Consumer Affairs	
45 Fund, Professions and Vocations Fund.....	0

Item	Amount
1 Schedule:	
2 (1) 35.10.010-Administrative and In-	
3 formation Services Division.....	37,690,000
4	39,036,000
5 (2) 35.10.015-Public Affairs.....	1,009,000
6 (3) 35.10.020-Consumer and Commu-	
7 nity Relations Division.....	10,649,000
8 (4) 35.10.025-Division of Investiga-	
9 tion.....	7,108,000
10 (4.5) 35.10.030-DCA Workers' Com-	
11 pensation.....	3,350,000
12 (5) 35.02.010-Distributed Administra-	
13 tive and Information Services Di-	
14 vision.....	-37,115,000
15	-38,461,000
16 (6) 35.02.015-Distributed Public Af-	
17 fairs.....	-953,000
18 (7) 35.02.020-Distributed Consumer	
19 and Community Relations Divi-	
20 sion.....	-10,649,000
21 (8) 35.02.025-Distributed Division of	
22 Investigation.....	-7,108,000
23 (8.5) 35.02.030-Distributed DCA	
24 Workers' Compensation.....	-3,350,000
25 (9) Reimbursements.....	-631,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 2. <i>The Department of Consumer Affairs shall re-</i>	
32 <i>port to the Department of Finance and the</i>	
33 <i>Joint Legislative Budget Committee at the con-</i>	
34 <i>clusion of the project, but no later than Septem-</i>	
35 <i>ber 1, 2009, on the status of the iLicensing pro-</i>	
36 <i>ject, including implementation by boards and</i>	
37 <i>bureaus, funding allocations, preliminary us-</i>	
38 <i>age information among new and existing li-</i>	
39 <i>cencees, and a workload analysis for the posi-</i>	
40 <i>tions established to support this project. The</i>	
41 <i>Department of Finance may eliminate any posi-</i>	
42 <i>tion established in the 2006-07 budget that</i>	
43 <i>supports the iLicensing project, if the workload</i>	
44 <i>cannot be justified by this report. In addition,</i>	
45 <i>in no case may a fee increase be imposed to</i>	
46 <i>support this project.</i>	

Item	Amount
<p>3. <i>In recognition of operational efficiencies resulting from the implementation of the iLicensing information technology project by participating boards, bureaus, and divisions at the Department of Consumer Affairs, a department-wide budget reduction in the amount of \$500,000 (special funds) shall be effectuated in the 2009–10 fiscal year and ongoing fiscal years. However, to the extent that additional resources are needed to protect California consumers, boards, bureaus, and divisions may pursue budget augmentations through the annual budget process.</i></p>	
1111-002-0717—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund.....	<p>2,121,000 2,123,000</p>
Schedule:	
(1) 38.10.005-Cemetery Program.....	<p>2,355,000 2,357,000</p>
(2) 38.02.010-Distributed Cemetery Program.....	-115,000
(3) Reimbursements.....	-119,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0750—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund.....	<p>1,557,000 1,560,000</p>
Schedule:	
(1) 38.20-Funeral Directors and Embalmers Program.....	<p>1,569,000 1,572,000</p>
(2) Reimbursements.....	-12,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0752—For support of the Bureau of Home	
2 Furnishings and Thermal Insulation, Department	
3 of Consumer Affairs, payable from the Bureau of	
4 Home Furnishings and Thermal Insulation Fund....	3,946,000
5	3,959,000
6 Schedule:	
7 (1) 34-Bureau of Home Furnishings	
8 and Thermal Insulation.....	3,951,000
9	3,964,000
10 (2) Reimbursements.....	-5,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-002-0769—For support of the Bureau of Security	
17 and Investigative Services, Department of Con-	
18 sumer Affairs, payable from the Private Investiga-	
19 tor Fund.....	591,000
20	639,000
21 Schedule:	
22 (1) 25.20-Private Investigators Pro-	
23 gram.....	701,000
24	749,000
25 (2) Reimbursements.....	-110,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-002-0890—For support of the Bureau for Private	
32 Postsecondary and Vocational Education, Depart-	
33 ment of Consumer Affairs, payable from the Feder-	
34 al Trust Fund.....	1,400,000
35 Schedule:	
36 (1) 27.20-Federal Trust Program.....	1,400,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 the Federal Trust Fund Account of the Bureau	
40 for Private Postsecondary and Vocational Edu-	
41 cation may borrow from the Private Postsec-	
42 ondary and Vocational Education Administra-	
43 tion Fund an amount not to exceed a cumula-	
44 tive total of \$500,000 for the purpose of meet-	
45 ing cashflow needs for the purposes funded in	
46 this item due to delays in collecting federal	
47 funds. Any loan made pursuant to this provi-	

Item	Amount
1 sion shall be made only upon approval of the	
2 Department of Finance, and only if the bureau	
3 demonstrates and certifies that a sufficient sur-	
4 plus exists in the Private Postsecondary and	
5 Vocational Education Administration Fund to	
6 support the amount of the loan, and that funds	
7 will be available from the federal government	
8 to repay the loan. All moneys transferred shall	
9 be repaid to the fund as soon as possible, but	
10 not later than one year from the date of the	
11 loan.	
12 1111-002-0960—For support of the Bureau for Private	
13 Postsecondary and Vocational Education, Depart-	
14 ment of Consumer Affairs, payable from the Stu-	
15 dent Tuition Recovery Fund.....	400,000
16 Schedule:	
17 (1) 27.30-Student Tuition Recovery	
18 Program.....	400,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1111-002-3069—For support of the Bureau of Naturo-	
25 pathic Medicine, Department of Consumer Affairs,	
26 payable from the Naturopathic Doctor's Fund.....	113,000
27 Schedule:	
28 (1) 39-Bureau of Naturopathic Medi-	
29 cine.....	116,000
30 (2) Reimbursements.....	-3,000
31 1111-002-9250—For support of State Athletic Bureau,	
32 for payment to Item 1111-002-0326, payable from	
33 the Boxer's Pension Fund.....	94,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1111-003-0001—For support of the Office of Privacy	
40 Protection, Department of Consumer Affairs.....	785,000
41 Schedule:	
42 (1) 40-Office of Privacy Protection.....	820,000
43 (2) Reimbursements.....	-35,000
44 1700-001-0001—For support of Department of Fair	
45 Employment and Housing.....	15,237,000

Item	Amount
1 Schedule:	
2 (1) 50-Administration of Civil Rights	
3 Law.....	20,745,000
4 (2) Amount payable from the Federal	
5 Trust Fund (Item 1700-001-	
6 0890).....	-5,508,000
7 1700-001-0890—For support of Department of Fair	
8 Employment and Housing, for payment to Item	
9 1700-001-0001, payable from the Federal Trust	
10 Fund.....	5,508,000
11 1705-001-0001—For support of the Fair Employment	
12 and Housing Commission.....	1,091,000
13 Schedule:	
14 (1) 10-Fair Employment and Housing	
15 Commission.....	1,251,000
16 (2) Reimbursements.....	-160,000
17 1730-001-0001—For support of Franchise Tax	
18 Board.....	491,666,000
19	514,956,000
20 Schedule:	
21 (1) 10-Tax Programs.....	418,614,000
22	440,274,000
23 (2) 20-Homeowners and Renters Assis-	
24 tance.....	5,789,000
25	6,172,000
26 (3) 30-Political Reform Audit	
27 (1,523,000).....	0
28 (4) 45-Child Support Automation.....	202,879,000
29	206,391,000
30 (5) 50-DMV Collections.....	5,803,000
31	6,092,000
32 (6) 60-Court Collections.....	9,933,000
33	10,215,000
34 (7) 70-Contract Work.....	12,155,000
35	13,569,000
36 (8) 80.01-Administration.....	23,051,000
37 (9) 80.02-Distributed Administra-	
38 tion.....	-23,051,000
39 (10) Reimbursements.....	-13,153,000
40	-15,050,000
41 (11) Reimbursements-Child Support	
42 Automation.....	-134,113,000
43	-135,895,000

Item	Amount
1 (12) Amount payable from the Motor	
2 Vehicle Account, State Transporta-	
3 tion Fund (Item 1730-001-	
4 0044).....	-2,012,000
5	-2,113,000
6 (13) Amount payable from the Motor	
7 Vehicle License Fee Account,	
8 Transportation Tax Fund (Item	
9 1730-001-0064).....	-3,791,000
10	-3,979,000
11 (14) Amount payable from the Emer-	
12 gency Food Assistance Program	
13 Fund (Item 1730-001-0122).....	-6,000
14 (15) Amount payable from the Delin-	
15 quent Tax Collection Fund (Sec-	
16 tion 19378 of the Revenue and	
17 Taxation Code).....	-404,000
18 (16) Amount payable from the Fish	
19 and Game Preservation Fund	
20 (Rare Fish, Wildlife, and Plant	
21 Species Conservation and En-	
22 hancement Account) (Item 1730-	
23 001-0200).....	-13,000
24 (17) Amount payable from the Court	
25 Collection Account (Item 1730-	
26 001-0242).....	-9,933,000
27	-10,215,000
28 (18) Amount payable from the State	
29 Children's Trust Fund (Item 1730-	
30 001-0803).....	-11,000
31 (19) Amount payable from the Califor-	
32 nia Alzheimer's Disease and Relat-	
33 ed Disorders Research Fund (Item	
34 1730-001-0823).....	-11,000
35 (20) Amount payable from the Califor-	
36 nia Seniors Special Fund (Item	
37 1730-001-0886).....	-4,000
38 (21) Amount payable from the Califor-	
39 nia Breast Cancer Research Fund	
40 (Item 1730-001-0945).....	-7,000
41 (22) Amount payable from the Califor-	
42 nia Peace Officer Memorial Foun-	
43 dation Fund (Item 1730-001-	
44 0974).....	-5,000
45 (23) Amount payable from the Califor-	
46 nia Firefighters' Memorial Fund	
47 (Item 1730-001-0979).....	-7,000

Item	Amount
1 (24) Amount payable from the Califor-	
2 nia Fund for Senior Citizens (Item	
3 1730-001-0983).....	-7,000
4 (25) Amount payable from the Califor-	
5 nia Military Family Relief Fund	
6 (Item 1730-001-8022).....	-6,000
7 (26) Amount payable from the Califor-	
8 nia Prostate Cancer Research	
9 Fund (Item 1730-001-8025).....	-6,000
10 (27) Amount payable from the Califor-	
11 nia Sexual Violence Victim Ser-	
12 vices Fund (Item 1730-001-	
13 8035).....	-6,000
14 (28) Amount payable from the Califor-	
15 nia Colorectal Cancer Prevention	
16 Fund (Item 1730-001-8036).....	-6,000
17 (29) Amount payable from the Veter-	
18 ans' Quality of Life Fund (Item	
19 1730-001-8037).....	-6,000
20 Provisions:	
21 1. It is the intent of the Legislature that all funds	
22 appropriated to the Franchise Tax Board for	
23 processing tax returns, auditing and collecting	
24 owed tax amounts, shall be used in a manner	
25 consistent with both its authorized budget and	
26 with the documents that were presented to the	
27 Legislature for its review in support of that	
28 budget. The Franchise Tax Board shall not re-	
29 duce expenditures or redirect either funding or	
30 personnel resources away from direct auditing	
31 or collection activities without prior approval	
32 of the Director of Finance. The director shall	
33 not approve any such reduction or redirection	
34 sooner than 30 days after providing notification	
35 to the Joint Legislative Budget Committee. No	
36 such position may be transferred from the orga-	
37 nizational unit to which it was assigned in the	
38 2006-07 Governor's Budget and the Salaries	
39 and Wages Supplement as revised by legisla-	
40 tive actions without the approval of the Depart-	
41 ment of Finance. Furthermore, the board shall	
42 expeditiously fill budgeted positions consistent	
43 with the funding provided in this act.	
44 2. It is the intent of the Legislature that the Fran-	
45 chise Tax Board resolve tax controversies,	
46 without litigation, on a basis that is fair to both	
47 the state and the taxpayer and in a manner that	

Item	Amount
1	will enhance voluntary compliance and public
2	confidence in the integrity and efficiency of the
3	board.
4	3. During the 2006–07 fiscal year, the collection
5	cost recovery fee for purposes of subparagraph
6	(A) of paragraph (1) of subdivision (a) of Sec-
7	tion 19254 of the Revenue and Taxation Code
8	shall be \$126, and the filing enforcement cost
9	recovery fee for purposes of subparagraph (A)
10	of paragraph (2) of that subdivision shall be
11	\$125.
12	4. During the 2006–07 fiscal year, the collection
13	cost recovery fee for purposes of subparagraph
14	(B) of paragraph (1) of subdivision (a) of Sec-
15	tion 19254 of the Revenue and Taxation Code
16	shall be \$168, and the filing enforcement cost
17	recovery fee for purposes of subparagraph (B)
18	of paragraph (2) of that subdivision shall be
19	\$202.
20	5. Of the amounts appropriated in this item, the
21	amounts provided in Schedule (4) and Sched-
22	ule (11), Reimbursements—Child Support Au-
23	tomation, are, pursuant to Section 5 of Chapter
24	479 of the Statutes of 1999, available for the
25	2006–07 and 2007–08 fiscal years.
26	6. It is the intent of the Legislature that the Cali-
27	fornia Child Support Automation System pro-
28	ject shall receive the highest commitment and
29	priority of all of the state’s child support au-
30	tomation activities.
31	7. The Legislature intends that the California
32	Child Support Automation System project shall
33	support all child support collections activities
34	in compliance with federal certification require-
35	ments.
36	8. <i>Notwithstanding any other provision of law,</i>
37	<i>upon request of the Franchise Tax Board, the</i>
38	<i>Department of Finance may transfer any</i>
39	<i>amounts not fully expended in Schedule</i>
40	<i>(4)—Child Support Automation, to the Depart-</i>
41	<i>ment of Child Support Services to provide for</i>
42	<i>unanticipated costs associated with the Califor-</i>
43	<i>nia Child Support Automation System project.</i>
44	<i>This provision may become effective no sooner</i>
45	<i>than 30 days after providing notification in</i>
46	<i>writing to the chairperson of the fiscal commit-</i>
47	<i>tee of each house of the Legislature and the</i>

Item	Amount
1	<i>Chairperson of the Joint Legislative Budget</i>
2	<i>Committee, or not sooner than whatever lesser</i>
3	<i>time the chairperson of the joint committee, or</i>
4	<i>his or her designee, may in each instance deter-</i>
5	<i>mine.</i>
6	9. <i>Notwithstanding any other provision of law,</i>
7	<i>upon request of the Franchise Tax Board, the</i>
8	<i>Department of Finance may augment the</i>
9	<i>amount available for expenditure in Schedules</i>
10	<i>(4)—Child Support Automation, and (11)—Re-</i>
11	<i>imbursements-Child Support Automation, for</i>
12	<i>expenditures associated with the implementa-</i>
13	<i>tion of the California Child Support Automa-</i>
14	<i>tion System Project not to exceed \$15,000,000</i>
15	<i>from Item 5175-399-0001. Project augmenta-</i>
16	<i>tions may be approved by the Director of Fi-</i>
17	<i>nance not sooner than 30 days after written no-</i>
18	<i>tification of the necessity thereof to the chair-</i>
19	<i>persons of the committees in each house of the</i>
20	<i>Legislature that consider appropriations and</i>
21	<i>the Chairperson of the Joint Legislative Budget</i>
22	<i>Committee, or not sooner than whatever lesser</i>
23	<i>time the chairperson of the joint committee, or</i>
24	<i>his or her designee, may in each instance deter-</i>
25	<i>mine. The funds appropriated by this provision</i>
26	<i>shall be consistent with the amount approved</i>
27	<i>by the Department of Finance based on its re-</i>
28	<i>view and approval of the required Feasibility</i>
29	<i>Study Report or Reports or equivalent docu-</i>
30	<i>ment or documents.</i>
31	10. <i>Of the amount appropriated in this item,</i>
32	<i>\$3,000,000 shall be available for enhance-</i>
33	<i>ments to the California Child Support Automa-</i>
34	<i>tion System project to enable the receipt and</i>
35	<i>recording of child support transitional arrears</i>
36	<i>payments. This funding shall not be expended</i>
37	<i>until the Department of Finance approves the</i>
38	<i>Advance Planning Document or Special Pro-</i>
39	<i>ject Report and no sooner than 30 days after</i>
40	<i>notification in writing of the necessity thereof</i>
41	<i>is provided to the Chairperson of the Joint Leg-</i>
42	<i>islative Budget Committee and the chairper-</i>
43	<i>sons of the committees in each house of the</i>
44	<i>Legislature that consider appropriations, un-</i>
45	<i>less the chairperson of the joint committee, or</i>
46	<i>his or her designee, imposes a lesser time.</i>

Item	Amount
1 1730-001-0044—For support of Franchise Tax Board,	
2 for payment to Item 1730-001-0001, payable from	
3 the Motor Vehicle Account, State Transportation	
4 Fund.....	2,012,000
5	2,113,000
6 1730-001-0064—For support of Franchise Tax Board,	
7 for payment to Item 1730-001-0001, payable from	
8 the Motor Vehicle License Fee Account, Trans-	
9 portation Tax Fund.....	3,791,000
10	3,979,000
11 1730-001-0122—For support of Franchise Tax Board,	
12 for payment to Item 1730-001-0001, payable from	
13 the Emergency Food Assistance Program Fund.....	6,000
14 1730-001-0200—For support of Franchise Tax Board,	
15 for payment to Item 1730-001-0001, payable from	
16 the Fish and Game Preservation Fund (Rare Fish,	
17 Wildlife, and Plant Species Conservation and En-	
18 hancement Account).....	13,000
19 1730-001-0242—For support of Franchise Tax Board,	
20 for payment to Item 1730-001-0001, payable from	
21 the Court Collection Account.....	9,933,000
22	10,215,000
23 1730-001-0803—For support of Franchise Tax Board,	
24 for payment to Item 1730-001-0001, payable from	
25 the State Children’s Trust Fund.....	11,000
26 1730-001-0823—For support of Franchise Tax Board,	
27 for payment to Item 1730-001-0001, payable from	
28 the California Alzheimer’s Disease and Related	
29 Disorders Research Fund.....	11,000
30 1730-001-0886—For support of Franchise Tax Board,	
31 for payment to Item 1730-001-0001, payable from	
32 the California Seniors Special Fund.....	4,000
33 1730-001-0945—For support of Franchise Tax Board,	
34 for payment to Item 1730-001-0001, payable from	
35 the California Breast Cancer Research Fund.....	7,000
36 1730-001-0974—For support of Franchise Tax Board,	
37 for payment to Item 1730-001-0001, payable from	
38 the California Peace Officer Memorial Foundation	
39 Fund.....	5,000
40 1730-001-0979—For support of Franchise Tax Board,	
41 for payment to Item 1730-001-0001, payable from	
42 the California Firefighters’ Memorial Fund.....	7,000
43 1730-001-0983—For support of Franchise Tax Board,	
44 for payment to Item 1730-001-0001, payable from	
45 the California Fund for Senior Citizens.....	7,000

Item	Amount
1 1730-001-8022—For support of Franchise Tax Board,	
2 for payment to Item 1730-001-0001, payable from	
3 the California Military Family Relief Fund.....	6,000
4 1730-001-8025—For support of Franchise Tax Board,	
5 for payment to Item 1730-001-0001, payable from	
6 the California Prostate Cancer Research Fund.....	6,000
7 1730-001-8035—For support of Franchise Tax Board,	
8 for payment to Item 1730-001-0001, payable from	
9 the California Sexual Violence Victim Services	
10 Fund.....	6,000
11 1730-001-8036—For support of Franchise Tax Board,	
12 for payment to Item 1730-001-0001, payable from	
13 the California Colorectal Cancer Prevention	
14 Fund.....	6,000
15 1730-001-8037—For support of Franchise Tax Board,	
16 for payment to Item 1730-001-0001, payable from	
17 the Veterans' Quality of Life Fund.....	6,000
18 1730-002-0001—For support of Franchise Tax Board,	
19 for rental payments on lease-revenue bonds.....	7,201,000
20 Schedule:	
21 (1) Central Office—Buildings 1 and	
22 2.....	7,167,000
23 (2) Insurance.....	75,000
24 (3) Reimbursements.....	-41,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriat-	
27 ed in this item according to a schedule to be	
28 provided by the State Public Works Board. The	
29 schedule shall be provided on a monthly basis	
30 or as otherwise might be needed to ensure debt	
31 requirements are met.	
32 2. This item may contain adjustments pursuant to	
33 Control Section 4.30 that are not currently re-	
34 flected. Any adjustments to this item shall be	
35 reported to the Joint Legislative Budget Com-	
36 mittee pursuant to Control Section 4.30.	
37 1760-001-0001—For support of Department of General	
38 Services, for payment to Item 1760-001-0666.....	473,000
39 1760-001-0002—For support of Department of Gener-	
40 al Services, for payment to Item 1760-001-0666,	
41 payable from the Property Acquisition Law Money	
42 Account.....	3,050,000
43	3,657,000
44 Provisions:	
45 1. Of the amount appropriated in this item,	
46 \$1,100,000 \$1,707,000 is a loan from the Gen-	
47 eral Fund, provided for the purposes of support-	

Item	Amount
1 ing the management of the state's real property	
2 assets.	
3 2. Repayment of loans provided for the purposes	
4 of supporting the management of the state's real	
5 property assets shall be repaid within 60	
6 days of the close of escrow from the sale of	
7 surplus property, pursuant to— Government	
8 Code Section 11011 <i>of the Government Code</i> .	
9 3. To the extent that the annual surplus property	
10 listing enacted in separate legislation changes	
11 the workload related to the management of the	
12 state's real property assets, the Director of Fi-	
13 nance may adjust the amount of the General	
14 Fund loan and the total amount appropriated in	
15 this item not sooner than 30 days after notify-	
16 ing the Joint Legislative Budget Committee.	
17 4. Notwithstanding any other provision of law,	
18 2006-07 revenues from Third Party Cogenera-	
19 tion Projects previously shared between state	
20 agencies and the Energy Resources Fund shall	
21 be deposited in the state General Fund.	
22 1760-001-0003—For support of Department of General	
23 Services, for payment to Item 1760-001-0666,	
24 payable from the Motor Vehicle Parking Facilities	
25 Moneys Account.....	2,896,000
26 1760-001-0022—For support of Department of General	
27 Services, for payment to Item 1760-001-0666,	
28 payable from the State Emergency Telephone	
29 Number Account.....	5,572,000
30 1760-001-0026—For support of Department of General	
31 Services, for payment to Item 1760-001-0666,	
32 payable from the State Motor Vehicle Insurance	
33 Account.....	5,392,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 Section 16379 of the Government Code shall	
37 govern the payment of claims for the purposes	
38 of this item.	
39 1760-001-0367—For support of Department of General	
40 Services, for payment to Item 1760-002-0666,	
41 payable from the Indian Gaming Special Distribu-	
42 tion Fund.....	50,000
43 1760-001-0450—For support of Department of General	
44 Services, for payment to Item 1760-001-0666,	
45 payable from the Seismic Gas Valve Certification	
46 Fee Account.....	75,000

Item	Amount
1 1760-001-0465—For support of Department of General	
2 Services, for payment to Item 1760-001-0666,	
3 payable from the Energy Resources Programs Ac-	
4 count.....	1,472,000
5 1760-001-0602—For support of Department of Gener-	
6 al Services, for payment to Item 1760-001-0666,	
7 payable from the Architecture Revolving Fund.....	38,818,000
8	37,477,000
9 1760-001-0666—For support of Department of Gener-	
10 al Services, payable from the Service Revolving	
11 Fund.....	599,290,000
12	607,332,000
13 Schedule:	
14 (1) Program support.....	830,659,000
15	837,690,000
16 (2) Distributed services.....	-11,045,000
17 (3) Reimbursements—Lease rev-	
18 enue.....	-18,000
19 (3.5) Amount payable from the General	
20 Fund (Item 1760-001-0001).....	-473,000
21 (4) Amount payable from the General	
22 Fund (Item 1760-002-0001).....	-331,000
23 (5) Amount payable from the Property	
24 Acquisition Law Money Account	
25 (Item 1760-001-0002).....	-3,050,000
26	-3,657,000
27 (6) Amount payable from the Motor	
28 Vehicle Parking Facilities Moneys	
29 Account (Item 1760-001-0003).....	-2,896,000
30 (7) Amount payable from the State	
31 Emergency Telephone Number	
32 Account (Item 1760-001-0022).....	-5,572,000
33 (8) Amount payable from the State	
34 Motor Vehicle Insurance Account	
35 (Item 1760-001-0026).....	-5,392,000
36 (8.5) Amount payable from the Indian	
37 Gaming Special Distribution	
38 Fund (Item 1760-001-0367).....	-50,000
39 (9) Amount payable from the Seismic	
40 Gas Valve Certification Fee Ac-	
41 count (Item 1760-001-0450).....	-75,000
42 (10) Amount payable from the Energy	
43 Resources Programs Account	
44 (Item 1760-001-0465).....	-1,472,000

Item	Amount
1 (11) Amount payable from the Archi-	
2 tecture Revolving Fund (Item	
3 1760-001-0602).....	-38,818,000
4	-37,477,000
5 (12) Amount payable from the Earth-	
6 quake Safety and Public Buildings	
7 Rehabilitation Fund of 1990 (Item	
8 1760-001-0768).....	-651,000
9 (13) Amount payable from the State	
10 School Building Aid Fund (Item	
11 1760-001-0739).....	-234,000
12 (14) Amount payable from the State	
13 School Deferred Maintenance	
14 Fund (Item 1760-001-0961).....	-150,000
15 (15) Amount payable from the 2004	
16 State School Facilities Fund	
17 (Item 1760-001-6044).....	-12,016,000
18 (16) Amount payable from the Motor	
19 Vehicle Parking Facilities Money	
20 Account (Item 1760-002-0003)....	-1,093,000
21 (17) Amount payable from the Ser-	
22 vice Revolving Fund (Item	
23 1760-002-0666).....	-134,152,000
24	-133,352,000
25 (18) Amount payable from the Ser-	
26 vice Revolving Fund (Item 1760-	
27 003-0666).....	-14,404,000
28 Provisions:	
29 1. Notwithstanding any other provision of law,	
30 revenues from the sale of legislative bills and	
31 publications received by the <i>Legislative</i> Bill	
32 Room shall be deposited in the Service Revolv-	
33 ing Fund.	
34 2. Notwithstanding any other provision of law, if	
35 the Director of the Department of General Ser-	
36 vices determines in writing that there is insuffi-	
37 cient cash in a special fund under his or her au-	
38 thority to make one or more payments current-	
39 ly due and payable, he or she may order the	
40 transfer of moneys to that special fund in the	
41 amount necessary to make payment or pay-	
42 ments, as a loan from the Service Revolving	
43 Fund. That loan shall be subject to all of the	
44 following conditions:	
45 (a) No loan shall be made that would interfere	
46 with the carrying out of the object for	

Item	Amount
1	which the Service Revolving Fund was cre-
2	ated.
3	(b) The loan shall be repaid as soon as there-is
4	<i>are</i> sufficient moneys in the recipient fund
5	to repay the amount loaned, but no later
6	than 18 months after the date of the loan.
7	The amount loaned shall not exceed the
8	amount that the fund or program is autho-
9	rized at the time of the loan to expend dur-
10	ing the 2006–07 fiscal year from the recipi-
11	ent fund except as otherwise provided in
12	Provisions 4, 5, and 6 of this item.
13	(c) The terms and conditions of the loan are
14	approved, prior to the transfer of funds, by
15	the Department of Finance pursuant to ap-
16	propriate fiscal standards.
17	3. The Director of General Services may augment
18	this item or any of Items 1760-001-0002, 1760-
19	001-0003, 1760-001-0026, and 1760-001-
20	0602, by up to an aggregate of 10 percent in
21	cases where (a) the Legislature has approved
22	funds for a customer for the purchase of ser-
23	vices or equipment through the Department of
24	General Services (DGS) and the corresponding
25	expenditure authority has not been provided in
26	this item or (b) a local government entity or the
27	federal government has requested services
28	from the DGS. Any augmentation that is
29	deemed to be necessary on a permanent basis
30	shall be submitted for review as part of the nor-
31	mal budget development process. If the Direc-
32	tor of the Department of General Services aug-
33	ments this item or Item 1760-001-0002, 1760-
34	001-0003, 1760-001-0026, or 1760-001-0602,
35	the DGS shall notify the Department of Fi-
36	nance within 30 days after that augmentation is
37	made as to the amount, justification, and the
38	program augmented. Any augmentation made
39	in accordance with this provision shall not re-
40	sult in an increase in any rate charged to other
41	departments for services or the purchase of
42	goods without the prior written consent of the
43	Department of Finance. The Director of Gener-
44	al Services shall not use this provision to aug-
45	ment this item or Item 1760-001-0002, 1760-
46	001-0003, 1760-001-0026, or 1760-001-0602
47	for costs that the Department of General Ser-

Item	Amount
1	vices had knowledge of in time to include in
2	the May Revision.
3	4. If this item or Item 1760-001-0002, 1760-001-
4	0003, 1760-001-0026, or 1760-001-0602, is
5	augmented pursuant to Provision 3 by the maxi-
6	mum allowed under that provision, the Director
7	of Finance may further augment the item or
8	items in cases where (a) the Legislature has ap-
9	proved funds for a customer for the purchase of
10	services or equipment through the DGS <i>Depart-</i>
11	<i>ment of General Services (DGS)</i> and the corre-
12	sponding expenditure authority has not been
13	provided in these items, or (b) a local govern-
14	ment entity or the federal government has re-
15	quested services from the DGS. Any augmenta-
16	tion that is deemed to be necessary on a perma-
17	nent basis shall be submitted for review as part
18	of the normal budget development process. The
19	Director of Finance shall not use this provision
20	to augment this item or Item 1760-001-0002,
21	1760-001-0003, 1760-001-0026, or 1760-001-
22	0602 for costs that the Departments of Finance
23	or General Services had knowledge of in time
24	to include in the May Revision.
25	5. The Director of General Services may augment
26	this item and Items 1760-001-0026 and 1760-
27	001-0003 to increase authorized expenditures
28	by the Office of State Publishing, the Office of
29	Risk and Insurance Management, the Office of
30	Fleet Administration, the Office of Energy
31	Management, and the Office of Public Safety
32	Radio Services. The augmentation shall be for
33	the specific purpose of enabling the Office of
34	State Publishing, the Office of Risk and Insur-
35	ance Management, the Office of Fleet Adminis-
36	tration, the Energy Services Program, and the
37	Office of Public Safety Radio Services to pro-
38	vide competitive services to their customers
39	(including local government entities or the fed-
40	eral government) and may be made only if the
41	office has sufficient operating reserves avail-
42	able to fund the augmentation. If the Director
43	of General Services proposes to augment either
44	of the items in this provision, the director shall
45	notify the Department of Finance, the chairper-
46	sons of the fiscal committees of each house <i>of</i>
47	<i>the Legislature</i> , and the Chairperson of the

Item	Amount
1	Joint Legislative Budget Committee 30 days
2	prior to making the augmentation, including
3	the amount, justification, and the office aug-
4	mented. Any augmentation that is deemed to
5	be necessary on a permanent basis shall be sub-
6	mitted for review as part of the normal budget
7	development process.
8	6. Any augmentation made pursuant to Provisions
9	3 and 4 of this item shall be reported in writing
10	to the chairpersons of the fiscal committees of
11	each house of the Legislature and the Chairper-
12	son of the Joint Legislative Budget Committee
13	within 30 days of the date the augmentation is
14	approved. This notification shall be provided in
15	a format consistent with normal budget change
16	requests, including identification of the amount
17	of, and justification for, the augmentation, and
18	the program that has been augmented. Copies
19	of the notification shall be provided to the De-
20	partment of Finance.
21	7. Notwithstanding any other provision of law,
22	the Director of General Services or his or her
23	designee, in lieu of the Director of Finance, is
24	authorized to approve Budget Revision, Stan-
25	dard Form 26, subject to a copy being provided
26	to the Department of Finance.
27	8. Notwithstanding any other provision of law,
28	due to the inability to issue energy efficiency
29	revenue bonds pursuant to Chapter 2.7 (com-
30	mencing with Section 15814.10) of Part 10b of
31	Division 3 of Title 2 of the Government Code,
32	in order to repay the General Fund for the cost
33	of completing energy efficiency projects on
34	specified buildings, the Department of General
35	Services shall, within 10 fiscal years, recover
36	an amount sufficient to repay the costs associat-
37	ed with completed energy efficiency projects
38	plus 5 percent interest, through utility rates
39	charged to tenants. On August 1 of each fiscal
40	year beginning with the 2005–06 fiscal year,
41	the Department of General Services shall trans-
42	fer that amount to the General Fund. Once the
43	General Fund has been fully repaid, the Depart-
44	ment of General Services shall adjust utility
45	rates for all tenants to accurately reflect the cur-
46	rent rates.

Item	Amount
<p>1 9. <i>The Department of General Services shall col-</i> 2 <i>lect information from all state departments in</i> 3 <i>the executive branch on all state-owned build-</i> 4 <i>ings (office space) with a minimum of 50,000</i> 5 <i>square feet to determine the nature and level of</i> 6 <i>security expenditures for fiscal years 2000–01</i> 7 <i>through 2005–06. Information collected shall</i> 8 <i>include, for each building meeting the above</i> 9 <i>criteria: (a) annual expenditures on building</i> 10 <i>security, (b) annual expenditures on nonstate</i> 11 <i>security personnel, (c) identification of any se-</i> 12 <i>curity-related budget augmentation requested</i> 13 <i>during this period, (d) indication of whether a</i> 14 <i>California Highway Patrol security assessment</i> 15 <i>was performed on the building, (e) identifica-</i> 16 <i>tion and cost of any building security-related</i> 17 <i>equipment purchased costing more than \$5,000</i> 18 <i>during this period, (f) building location, (g) de-</i> 19 <i>scription of programmatic activities performed</i> 20 <i>at the building, and (h) a narrative explanation</i> 21 <i>for increased costs during this period. The de-</i> 22 <i>partment shall provide this information to the</i> 23 <i>Department of Finance, the Legislative Ana-</i> 24 <i>lyst’s Office, and the budget committees of</i> 25 <i>each house of the Legislature no later than</i> 26 <i>March 15, 2007.</i></p>	
<p>27 1760-001-0739—For support of Department of General 28 Services, for payment to Item 1760-001-0666, 29 payable from the State School Building Aid 30 Fund.....</p>	234,000
<p>31 1760-001-0768—For support of Department of General 32 Services, for payment to Item 1760-001-0666, 33 payable from the Earthquake Safety and Public 34 Buildings Rehabilitation Fund of 1990.....</p>	651,000
<p>35 1760-001-0961—For support of Department of General 36 Services, for payment to Item 1760-001-0666, 37 payable from the State School Deferred Mainte- 38 nance Fund.....</p>	150,000
<p>39 1760-001-6044—For support of Department of General 40 Services, for payment to Item 1760-001-0666, 41 payable from the 2004 State School Facilities 42 Fund.....</p>	12,016,000
<p>43 1760-002-0001—For support of Department of General 44 Services, for payment to Item 1760-001-0666.....</p>	331,000

Item	Amount
1 1760-002-0003—For support of Department of General	
2 Services, for rental payments on lease-revenue	
3 bonds, for payment to Item 1760-001-0666,	
4 payable from the Motor Vehicle Parking Facilities	
5 Moneys Account.....	1,093,000
6 Provisions:	
7 1. The funds appropriated in this item are for the	
8 following:	
9 (a) Base Rental and Fees.....	1,087,000
10 (b) Insurance.....	6,000
11 2. The Controller shall transfer funds appropriat-	
12 ed in this item according to a schedule to be	
13 provided by the State Public Works Board. The	
14 schedule shall be provided on a monthly basis	
15 or as otherwise might be needed to ensure debt	
16 requirements are met.	
17 3. This item may contain adjustments pursuant to	
18 Control Section 4.30 that are not currently re-	
19 flected. Any adjustments to this item shall be	
20 reported to the Joint Legislative Budget Com-	
21 mittee pursuant to Control Section 4.30.	
22 1760-002-0666—For support of Department of Gener-	
23 al Services, for rental payments on lease-revenue	
24 bonds, for payment to Item 1760-001-0666,	
25 payable from the Service Revolving Fund.....	134,152,000
26	133,352,000
27 Provisions:	
28 1. The funds appropriated in this item are for the	
29 following:	
30 (a) Base rental and fees.....	133,408,000
31	132,608,000
32 (1) Capitol Area	
33 Development	
34 Authority,	
35 Sacramento.....	692,000
36 (2) State Office	
37 Building, River-	
38 side.....	2,100,000
39 (3) Department of	
40 Justice Build-	
41 ing, Sacramen-	
42 to.....	4,935,000
43 (4) San Francisco	
44 Civic Center	
45 Building.....	25,629,000

Item	Amount
1 (5) Ronald Rea-	
2 gan Building,	
3 Los Ange-	
4 les.....	18,036,000
5 (6) Elihu M. Har-	
6 ris Building,	
7 Oakland.....	11,530,000
8	10,730,000
9 (7) LA Junipero	
10 Serra II.....	4,772,000
11 (8) State Office	
12 Building, San	
13 Diego (Subur-	
14 ban).....	2,885,000
15 (9) Capitol East	
16 End Garage.....	978,000
17 (10) Stephen P.	
18 Teale Data	
19 Center.....	3,497,000
20 (11) Capitol Area	
21 East End	
22 Complex.....	32,616,000
23 (12) Butterfield	
24 Warehouse	
25 Plant.....	2,496,000
26 (13) Food and Agri-	
27 culture.....	1,340,000
28 (14) Butterfield Of-	
29 fice Build-	
30 ing.....	16,141,000
31 (15) Caltrans San	
32 Diego Office	
33 Building.....	5,761,000
34 (b) Insurance.....	762,000
35 (c) Reimbursements.....	-18,000
36 2. The Controller shall transfer funds appropriat-	
37 ed in this item according to a schedule to be	
38 provided by the State Public Works Board. The	
39 schedule shall be provided on a monthly basis	
40 or as otherwise might be needed to ensure debt	
41 requirements are met.	
42 3. This item may contain adjustments pursuant to	
43 Control Section 4.30 that are not currently re-	
44 flected. Any adjustments to this item shall be	
45 reported to the Joint Legislative Budget Com-	
46 mittee pursuant to Control Section 4.30.	

Item	Amount
1 1760-003-0666—For support of Department of General	
2 Services, for rental payments on California Environ-	
3 mental Protection Agency building, for payment to	
4 Item 1760-001-0666, payable from the Service Re-	
5 volving Fund.....	14,404,000
6 Provisions:	
7 1. The Controller shall transfer funds appropriat-	
8 ed in this item according to a schedule to be	
9 provided by the State Public Works Board. The	
10 schedule shall be provided on a monthly basis	
11 or as otherwise might be needed to ensure debt	
12 requirements are met.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected.	
15 Any adjustments to this item shall be reported	
16 to the Joint Legislative Budget Committee pur-	
17 suant to Section 4.30.	
18 1760-011-0666—For transfer by the Controller, upon	
19 order of the Director of Finance, to the Motor Vehi-	
20 cle Parking Facilities Moneys Account.....	(1,772,000)
21 Provisions:	
22 1. The transfer made by this item is a loan to the	
23 Motor Vehicle Parking Facilities Moneys Ac-	
24 count and shall be repaid as soon as there are	
25 sufficient moneys in the recipient fund, but no	
26 later than 2011–2012.	
27 1760-011-0739—For transfer by the Controller, upon	
28 order of the Director of Finance, to the 2002 State	
29 School Facilities Fund.....	1,510,000
30 1760-101-0022—For local assistance, Department of	
31 General Services, for reimbursement of local agen-	
32 cies and service suppliers or communications	
33 equipment companies for costs incurred pursuant	
34 to Sections 41137, 41137.1, 41138, and 41140 of	
35 the Revenue and Taxation Code, payable from the	
36 State Emergency Telephone Number Account.....	171,573,000
37	152,270,000
38 <i>Schedule:</i>	
39 (1) <i>911 Enhanced Telephone Number</i>	
40 <i>Service.....</i>	<i>104,523,000</i>
41 (2) <i>Enhanced Wireless Services.....</i>	<i>47,747,000</i>
42 1760-301-0001—For capital outlay, Department of	
43 General Services.....	3,667,000
44	1,742,000

Item	Amount
1 Schedule:	
2 (1) 50.99.040-CDCR, Sierra Conserva-	
3 tion Center, Jamestown: Buildings	
4 E & F, Structural Retrofit—Prelim-	
5 inary plans and working draw-	
6 ings	224,000
7	102,000
8 (2) 50.99.409-CDCR, California	
9 Medical Facility, Vacaville: In-	
10 mate Housing Wings U, V & T,	
11 Structural Retrofit—Preliminary	
12 plans and working drawings	855,000
13	403,000
14 (3) 50.99.417-Military Department	
15 Stockton Armory: Structural Retro-	
16 fit—Preliminary plans and work-	
17 ing drawings	370,000
18	185,000
19 (4) 50.99.418-CDCR, California Cor-	
20 rectional Center, Susanville: Voca-	
21 tional Building F, Structural Retro-	
22 fit—Preliminary plans and work-	
23 ing drawings	336,000
24	143,000
25 (5) 50.99.421-CDCR, California Insti-	
26 tution for Women; <i>at Frontera,</i>	
27 <i>Corona:</i> Walker Clinic, Structural	
28 Retrofit—Preliminary plans and	
29 working drawings	391,000
30	203,000
31 (6) 50.99.422-DMH, Metro State Hos-	
32 pital, Norwalk: Wards 206 and	
33 208, Structural Retrofit—Prelimi-	
34 nary plans and working draw-	
35 ings	460,000
36	215,000
37 (7) 50.99.423-CDCR, California Cor-	
38 rectional Institution, Tehachapi:	
39 Building H, Chapels Facility,	
40 Structural Retrofit—Preliminary	
41 plans and working drawings	326,000
42	160,000
43 (8) 50.99.424-DVA, Yountville: East	
44 Ward, Wing A, Structural Retro-	
45 fit—Preliminary plans and work-	
46 ing drawings	336,000
47	141,000

Item	Amount
1 (9) 50.99.427-CDCR, California Insti-	
2 tution for Women, Frontera: Infir-	
3 mary, Structural Retrofit—Prelimi-	
4 nary plans and working draw-	
5 ings.....	369,000
6	190,000
7 1760-301-0768—For capital outlay, Department of	
8 General Services, payable from the Earthquake	
9 Safety and Public Buildings Rehabilitation Fund of	
10 1990.....	500,000
11	3,080,000
12 Schedule:	
13 (1) 50.99.029-Program Manage-	
14 ment.....	500,000
15 (2) 50.99.091- <i>Department of Correc-</i>	
16 <i>tions and Rehabilitation, DVI, Tra-</i>	
17 <i>cy, Hospital Building: Structural</i>	
18 <i>Retrofit—Working drawings and</i>	
19 <i>construction</i>	2,580,000
20 Provisions:	
21 1. Pursuant to funds appropriated in Schedule (1)	
22 and notwithstanding any other provision of	
23 law, the Director of the Department of General	
24 Services or his or her designee may contract	
25 for program management services provided by	
26 a licensed architect, registered engineer, or li-	
27 censed general contractor where a firm is select-	
28 ed to assist DGS <i>the Department of General</i>	
29 <i>Services</i> in project management activities, plan-	
30 ning, designing, estimating, reviewing, and	
31 completing, a multiproject construction pro-	
32 gram.	
33 1760-491— <i>Reappropriation, Department of General</i>	
34 <i>Services. Notwithstanding any other provision of</i>	
35 <i>law, the period to liquidate encumbrances of the</i>	
36 <i>following citations is extended to June 30, 2007:</i>	
37 <i>0768—Earthquake Safety and Public Buildings Re-</i>	
38 <i>habilitation Fund of 1990</i>	
39 <i>(1) Item 1760-301-0768, Budget Act of 2002 (Ch.</i>	
40 <i>379, Stats. 2002), as reappropriated by Item</i>	
41 <i>1760-491, Budget Act of 2005 (Chs. 38 and 39,</i>	
42 <i>Stats. 2005)</i>	
43 <i>(10) 50.99.079-Department of Corrections, San</i>	
44 <i>Quentin, Building 22: Structural Retro-</i>	
45 <i>fit—Working drawings</i>	

Item	Amount
1 1760-495— <i>Reversion, Department of General Services.</i>	
2 <i>As of June 30, 2006, the unencumbered balance of</i>	
3 <i>the appropriation provided for in the following cita-</i>	
4 <i>tion shall revert to the balance of the fund from</i>	
5 <i>which it was made:</i>	
6 0768— <i>Earthquake Safety and Public Buildings Re-</i>	
7 <i>habilitation Fund of 1990</i>	
8 (1) <i>Item 1760-301-0768, Budget Act of 2002 (Ch.</i>	
9 <i>379, Stats. 2002), as reappropriated by Item</i>	
10 <i>1760-490, Budget Act of 2005 (Chs. 38 and 39,</i>	
11 <i>Stats. 2005)</i>	
12 (3) <i>50.99.091-California Department of Cor-</i>	
13 <i>rections and Rehabilitation, DVI, Tracy,</i>	
14 <i>Hospital Building: Structural Retro-</i>	
15 <i>fit—Construction</i>	
16 1870-001-0001— <i>For support of California Victim</i>	
17 <i>Compensation and Government Claims Board.....</i>	0
18 <i>Schedule:</i>	
19 (1) 11-Citizens Indemnification.....	68,393,000
20	69,196,000
21 (2) 12-Quality Assurance and Rev-	
22 <i>enue Recovery Division.....</i>	8,331,000
23	8,614,000
24 (3) 21-Disaster Relief Claim Pro-	
25 <i>gram.....</i>	19,000
26 (4) 31-Civil Claims Against the	
27 <i>State.....</i>	872,000
28	1,314,000
29 (5) 41-Citizens Benefiting the Pub-	
30 <i>lic.....</i>	20,000
31 (6) 51.01-Administration.....	8,056,000
32	8,709,000
33 (7) 51.02-Distributed Administration	
34 <i>Executive Office.....</i>	-8,446,000
35	-9,071,000
36 (8) 51.03-Executive Office Adminis-	
37 <i>tration.....</i>	311,000
38	362,000
39 (9) Reimbursements.....	-1,215,000
40	-1,333,000
41 (10) Amount payable from the Restitu-	
42 <i>tion Fund (Item 1870-001-</i>	
43 <i>0214).....</i>	-44,097,000
44	-45,586,000
45 (11) Amount payable from the Feder-	
46 <i>al Trust Fund (Item 1870-001-</i>	
47 <i>0890).....</i>	-32,224,000

Item	Amount
1 (12) Amount payable from the Restitu-	
2 tion Fund (Item 1870-002-	
3 0214).....	-20,000
4 Provisions:	
5 1. The California Victim Compensation and Gov-	
6 ernment Claims Board shall not routinely noti-	
7 fy all local agencies and school districts regard-	
8 ing its proceedings. However, for each of its	
9 meetings, the board shall notify all parties	
10 whose claims or proposals are scheduled for	
11 consideration and any party requesting notice	
12 of the proceedings.	
13 1870-001-0214—For support of California Victim	
14 Compensation and Government Claims Board, for	
15 support services pursuant to Chapter 5 (commenc-	
16 ing with Section 13959) of Part 4 of Division 3 of	
17 Title 2 of the Government Code, for payment to	
18 Item 1870-001-0001, payable from the Restitution	
19 Fund.....	44,097,000
20	45,586,000
21 Provisions:	
22 1. It is the intent of the Legislature that local	
23 agencies which contract with the California	
24 Victim Compensation and Government Claims	
25 Board as part of joint powers agreements or	
26 criminal restitution compacts are reimbursed	
27 for their costs. Notwithstanding any other provi-	
28 sion of law, the Department of Finance may au-	
29 thorize expenditure from the Restitution Fund	
30 in excess of the amount appropriated not soon-	
31 er than 30 days after notification in writing of	
32 the necessity is provided to the chairperson of	
33 the committee in each house of the Legislature	
34 that considers appropriations, the chairpersons	
35 of the committees and the appropriate subcom-	
36 mittees in each house of the Legislature that	
37 consider the State Budget, and the Chairperson	
38 of the Joint Legislative Budget Committee.	
39 1870-001-0890—For support of California Victim	
40 Compensation and Government Claims Board, for	
41 payment to Item 1870-001-0001, payable from the	
42 Federal Trust Fund.....	32,224,000

Item	Amount
1 1870-002-0214—For support of California Victim	
2 Compensation and Government Claims Board, for	
3 support services pursuant to subdivision (e) of Sec-	
4 tion 13973 of the Government Code, for payment	
5 to Item 1870-001-0001, payable from the Restitu-	
6 tion Fund.....	20,000
7 1880-001-0001—For support of State Personnel	
8 Board.....	3,998,000
9	6,380,000
10 Schedule:	
11 (1) 10-Merit System Administration....	15,435,000
12	15,335,000
13 (2) 40-Local Government Services.....	2,826,000
14 (3) 50.01-Administration Services.....	2,945,000
15	5,327,000
16 (4) 50.02-Distributed Administration	
17 Services.....	-2,029,000
18	-1,929,000
19 (5) Reimbursements.....	-15,179,000
20 Provisions:	
21 1. Notwithstanding any other provision of law,	
22 the Director of Finance may authorize a loan	
23 from the General Fund, in an amount not to ex-	
24 ceed 35 percent of reimbursements appropriat-	
25 ed in this item to the State Personnel Board,	
26 provided that:	
27 (a) The loan is to meet cash needs resulting	
28 from the delay in receipt of reimburse-	
29 ments for services provided.	
30 (b) The loan is for a short term and shall be re-	
31 paid by September 30, 2007.	
32 (c) Interest charges may be waived pursuant to	
33 subdivision (e) of Section 16314 of the	
34 Government Code.	
35 (d) The Director of Finance may not approve	
36 the loan unless the approval is made in	
37 writing and filed with the Chairperson of	
38 the Joint Legislative Budget Committee	
39 and the chairperson of the committee in	
40 each house that considers appropriations	
41 not later than 30 days prior to the effective	
42 date of the approval, or not sooner than	
43 whatever lesser time that the chairperson of	
44 the joint committee or his or her designee	
45 may determine.	

Item	Amount
1 1900-001-0942— <i>For support of Public Employees' Retirement System, payable from the federal Medicare Part D Retiree Drug Subsidy Account, Special Deposit Fund</i>	488,000
5 1900-001-0950— <i>For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund</i>	17,720,000
9	20,655,000
10 Provisions:	
11 1. The appropriation made in this item is for support of the board of administration pursuant to Section 22910 of the Government Code.	
14 1900-003-0830— <i>For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund</i>	(458,419,000)
18 Provisions:	
19 1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2006–07 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2007, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 2007–08 fiscal year. The Board of Administration of the Public Employees' Retirement System shall report on or before January 10, 2008, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	
41 2. Each of the two reports described in Provision 1 also shall include all of the following:	
43 (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the bench-	

Item	Amount
1 mark returns, and the costs, by dollars and	
2 basis points, for these portfolios.	
3 (b) A description of the actions the Public Em-	
4 ployees' Retirement System will take to en-	
5 sure that any future expenditures for out-	
6 side advisers will result in a greater return	
7 on investments, including costs for these	
8 advisers, than if in-house advisers were	
9 used.	
10 (c) Separate listings of adviser contracts in ef-	
11 fect, and approved, during the 2005–06 and	
12 2006–07 fiscal years, with (1) amounts (to-	
13 tal contract and annual basis) for each con-	
14 tract for base fees and performance-based	
15 fees, and (2) summary statements of the	
16 purposes of each contract.	
17 1900-015-0815—For support of Board of Administra-	
18 tion of the Public Employees' Retirement System,	
19 payable from the Judges' Retirement Fund.....	(761,000)
20	(705,000)
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 the Board of Administration of the Public Em-	
24 ployees' Retirement System (PERS), in accor-	
25 dance with all applicable provisions of the Cali-	
26 fornia Constitution, shall submit to the Con-	
27 troller, the Department of Finance, the Joint	
28 Legislative Budget Committee, and the fiscal	
29 committees of the Legislature, all of the follow-	
30 ing:	
31 (a) No later than May 15, 2007, a copy of the	
32 proposed budget for PERS for the 2007–08	
33 fiscal year as approved by the board of ad-	
34 ministration.	
35 (b) The revisions to the proposed budget for	
36 PERS for the 2006–07 fiscal year, as rec-	
37 ommended by the PERS Finance Commit-	
38 tee, at least 30 days prior to the considera-	
39 tion of those revisions by the board of ad-	
40 ministration.	
41 (c) Commencing October 1, 2006, all expendi-	
42 ture and performance workload data provid-	
43 ed to the board of administration, as updat-	
44 ed on a quarterly basis. This quarterly up-	
45 date information is to be submitted to the	
46 Joint Legislative Budget Committee and	
47 the fiscal committees of the Legislature,	

Item	Amount
1 and shall be in sufficient detail to be useful	
2 for legislative oversight purposes and to	
3 sustain a thorough ongoing review of Pub-	
4 lic Employees' Retirement System expendi-	
5 tures.	
6 1900-015-0820—For support of Board of Administra-	
7 tion of the Public Employees' Retirement System,	
8 payable from the Legislators' Retirement Fund.....	(350,000)
9	(326,000)
10 Provisions:	
11 1. Notwithstanding any other provisions of law,	
12 the Board of Administration of the Public Em-	
13 ployees' Retirement System, in accordance	
14 with all applicable provisions of the California	
15 Constitution, shall submit to the Controller, the	
16 Department of Finance, the Joint Legislative	
17 Budget Committee, and the fiscal committees	
18 of the Legislature all of the following:	
19 (a) A-No later than May 15, 2007, a copy of	
20 the proposed budget for the Public Employ-	
21 ees' Retirement System for the 2007–08	
22 fiscal year as approved by the board of ad-	
23 ministration by May 15, 2007.	
24 (b) The revisions to the proposed budget for	
25 the Public Employees' Retirement System	
26 for the 2006–07 fiscal year, as recommend-	
27 ed by the Public Employees' Retirement	
28 System Finance Committee, at least 30	
29 days prior to consideration of those revi-	
30 sions by the board of administration.	
31 (c) Commencing October 1, 2006, all expendi-	
32 ture and performance workload data provid-	
33 ed to the board of administration, <i>as</i> updat-	
34 ed on a quarterly basis;. <i>This quarterly up-</i>	
35 <i>date information</i> shall be submitted to the	
36 Joint Legislative Budget Committee and	
37 the fiscal committees of the Legislature:	
38 The quarterly update information submit-	
39 ted to the Legislature shall be in sufficient	
40 detail to be useful for legislative oversight	
41 purposes and to sustain a thorough ongoing	
42 review of the expenditures of the Public	
43 Employees' Retirement System.	

Item	Amount
1 1900-015-0830—For support of Board of Administra-	
2 tion of the Public Employees' Retirement Sys-	
3 tem, payable from the Public Employees' Retirement	
4 Fund.....	(220,767,000)
5	(230,127,000)
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 the Board of Administration of the Public Em-	
9 ployees' Retirement System, in accordance	
10 with all applicable provisions of the California	
11 Constitution, shall submit to the Controller, the	
12 Department of Finance, the Joint Legislative	
13 Budget Committee, and the fiscal committees	
14 of the Legislature, all of the following:	
15 (a) A—No later than May 15, 2007, a copy of	
16 the proposed budget for the Public Employ-	
17 ees' Retirement System for the 2007–08	
18 fiscal year as approved by the board of ad-	
19 ministration by May 15, 2007.	
20 (b) The revisions to the proposed budget for	
21 the Public Employees' Retirement System	
22 for the 2006–07 fiscal year, as recommend-	
23 ed by the Public Employees' Retirement	
24 System Finance Committee, at least 30	
25 days prior to consideration of those revi-	
26 sions by the board of administration.	
27 (c) Commencing October 1, 2006, all expendi-	
28 ture and performance workload data provid-	
29 ed to the board of administration, <i>as updat-</i>	
30 <i>ed on a quarterly basis;.</i> <i>This quarterly up-</i>	
31 <i>date information</i> shall be submitted to the	
32 Joint Legislative Budget Committee and	
33 the fiscal committees of the Legislature:	
34 The quarterly update information submit-	
35 ted to the Legislature shall be in sufficient	
36 detail to be useful for legislative oversight	
37 purposes and to sustain a thorough ongoing	
38 review of the expenditures of the Public	
39 Employees' Retirement System.	
40 2. Commencing July 1, 2006, reports on informa-	
41 tion technology projects that are submitted to	
42 the board of administration shall be submitted	
43 to the Joint Legislative Budget Committee, the	
44 fiscal committees of the Legislature, and the	
45 Department of Finance on an informational ba-	
46 sis. The quarterly update information submitted	
47 to the Department of Finance shall be in suffi-	

Item	Amount
1 cient detail to be useful for Department of Fi-	
2 nance informational project status reporting	
3 purposes.	
4 1900-015-0884—For support of Board of Administra-	
5 tion of the Public Employees' Retirement System,	
6 payable from the Judges' Retirement System II	
7 Fund.....	(477,000)
8	(457,000)
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 the Board of Administration of the Public Em-	
12 ployees' Retirement System (PERS), in accor-	
13 dance with all applicable provisions of the Cali-	
14 fornia Constitution, shall submit to the Con-	
15 troller, the Department of Finance, the Joint	
16 Legislative Budget Committee, and the fiscal	
17 committees of the Legislature, all of the follow-	
18 ing:	
19 (a) No later than May 15, 2007, a copy of the	
20 proposed budget for PERS for the 2007–08	
21 fiscal year as approved by the board of ad-	
22 ministration.	
23 (b) The revisions to the proposed budget for	
24 PERS for the 2006–07 fiscal year, as rec-	
25 ommended by the PERS Finance Commit-	
26 tee, at least 30 days prior to the considera-	
27 tion of those revisions by the board of ad-	
28 ministration.	
29 (c) Commencing October 1, 2006, all expendi-	
30 ture and performance workload data provid-	
31 ed to the board of administration, as updat-	
32 ed on a quarterly basis. This quarterly up-	
33 date information is to be submitted to the	
34 Joint Legislative Budget Committee and	
35 the fiscal committees of the Legislature,	
36 and shall be in sufficient detail to be useful	
37 for legislative oversight purposes and to	
38 sustain a thorough ongoing review of Pub-	
39 lic Employees' Retirement System expendi-	
40 tures.	
41 1900-015-0962—For support of Board of Administra-	
42 tion of the Public Employees' Retirement System,	
43 payable from the Volunteer Firefighter Length of	
44 Service Award Fund.....	(125,000)
45 Provisions:	
46 1. Notwithstanding any other provision of law,	
47 the Board of Administration of the Public Em-	

Item	Amount
<p>1 employees' Retirement System, in accordance</p> <p>2 with all applicable provisions of the California</p> <p>3 Constitution, shall submit to the Controller, the</p> <p>4 Department of Finance, the Joint Legislative</p> <p>5 Budget Committee, and the fiscal committees</p> <p>6 of the Legislature, all of the following:</p> <p>7 (a) A copy of the proposed budget for the Pub-</p> <p>8 lic Employees' Retirement System for the</p> <p>9 2007-08 fiscal year as approved by the</p> <p>10 board of administration by May 15, 2007.</p> <p>11 (b) The revisions to the proposed budget for</p> <p>12 the Public Employees' Retirement System</p> <p>13 for the 2006-07 fiscal year recommended</p> <p>14 by the Public Employees' Retirement Sys-</p> <p>15 tem Finance Committee, at least 30 days</p> <p>16 prior to consideration of those revisions by</p> <p>17 the board of administration.</p> <p>18 (c) Commencing October 1, 2006, all expendi-</p> <p>19 ture and performance workload data provid-</p> <p>20 ed to the board of administration, updated</p> <p>21 on a quarterly basis, shall be submitted to</p> <p>22 the Joint Legislative Budget Committee</p> <p>23 and the fiscal committees of the Legisla-</p> <p>24 ture. The quarterly update information sub-</p> <p>25 mitted to the Legislature shall be in suffi-</p> <p>26 cient detail to be useful for legislative over-</p> <p>27 sight purposes and to sustain a thorough</p> <p>28 ongoing review of the expenditures of the</p> <p>29 Public Employees' Retirement System.</p> <p>30 1900-017-0950—For support of Public Employees' Re-</p> <p>31 tirement System, payable from the Public Employ-</p> <p>32 ees' Contingency Reserve Fund.....</p> <p>33 Provisions:</p> <p>34 1. The funding appropriated in this item is limited</p> <p>35 to the amount specified in Control Section</p> <p>36 17.00. These funds are to be used in support of</p> <p>37 compliance activities related to the federal</p> <p>38 Health Insurance Portability and Accountabili-</p> <p>39 ty Act (HIPAA) of 1996.</p> <p>40 1920-001-0835—For support of State Teachers' Retire-</p> <p>41 ment System, payable from the State Teachers' Re-</p> <p>42 tirement Fund.....</p> <p>43 Schedule:</p> <p>44 (1) 10-Services to Members and Em-</p> <p>45 ployers.....</p> <p>46 (2) Reimbursements.....</p>	<p>223,000</p> <p>115,873,000</p> <p>116,275,000</p> <p>-339,000</p>

Item	Amount
1 (3) Amount payable from the Supple-	
2 mental Benefit Maintenance Ac-	
3 count in the Teachers' Retirement	
4 Fund pursuant to Section 22954 of	
5 the Education Code.....	-63,000
6 Provisions:	
7 1. This item shall not be subject to the require-	
8 ments of subdivision (b), (c), (d), or (e) of Sec-	
9 tion 31.00 of this act. Nothing in this provision	
10 shall be construed as exempting this item from	
11 requirements of the State Civil Service Act or	
12 from requirements of laws, rules, and regula-	
13 tions administered by the Department of Per-	
14 sonnel Administration.	
15 2. Commencing July 1, 2006, reports on informa-	
16 tion technology projects that are submitted to	
17 the Teachers' Retirement Board shall be sub-	
18 mitted to the Joint Legislative Budget Commit-	
19 tee, the fiscal committees of the Legislature,	
20 and the Department of Finance on an informa-	
21 tional basis. The information submitted to the	
22 Department of Finance shall be in sufficient de-	
23 tail to be useful for Department of Finance in-	
24 formational project status reporting purposes.	
25 1920-002-0835—For support of State Teachers' Re-	
26 tirement System (external investment advisers),	
27 payable from the State Teachers' Retirement	
28 Fund.....	(106,000,000)
29 Provisions:	
30 1. The amount displayed in this item is for infor-	
31 mational purposes only, and is based on the	
32 current estimate by the State Teachers' Retire-	
33 ment System (STRS) of expenditures for exter-	
34 nal investment advisers to be made during the	
35 2006-07 fiscal year pursuant to Section 22353	
36 of the Education Code. The STRS shall report	
37 to the fiscal committees of each house of the	
38 Legislature and the Joint Legislative Budget	
39 Committee no later than January 10, 2007, re-	
40 garding any revision of this estimate, including	
41 an accounting and explanation of the changes,	
42 and regarding the amount of, and basis for, in-	
43 vestment adviser expenditures proposed for the	
44 2007-08 fiscal year. The STRS shall report on	
45 or before January 10, 2008, on the final expen-	
46 ditures under this item, including an accounting	

Item	Amount
1 and explanation of changes from estimates previously reported to the Legislature.	
2	
3 2. Each of the two reports described in Provision	
4 1 also shall include all of the following:	
5 (a) A summary and comparison of the external-	
6 ly managed portfolios, the internally managed	
7 portfolios, and the total fund. This information	
8 shall include the value of the assets, the gross	
9 and net returns, the benchmark returns, and the	
10 costs by dollars and basis points for these portfolios.	
11	
12 (b) A description of the actions the State	
13 Teachers' Retirement System will take to ensure	
14 that any future expenditures for outside advisers	
15 will result in a greater return on investments,	
16 including costs for these advisers, than if in-house	
17 advisers were used.	
18	
19 (c) Separate listings of adviser contracts in effect,	
20 and approved, during the 2005-06 and 2006-07	
21 fiscal years, with (1) amounts (total contract and	
22 annual basis) for each contract for base fees and	
23 performance-based fees; and (2) summary statements	
24 of the purposes of each contract.	
25	
26 1920-011-0001—For transfer by the Controller to	
27 the State Teachers' Retirement Fund.....	(1,080,064,000)
28	(958,573,000)
29	
30 Schedule:	
31 (1) Supplemental Benefit Maintenance Account (SBMA).....	(597,777,000)
32	(598,381,127)
33	
34 (2) Benefits Funding.....	(482,287,000)
35	(360,191,873)
36 Provisions:	
37 1. The estimated amount referenced in Schedule	
38 (1) is the state's contribution required by Section	
39 22954 of the Education Code.	
40 2. The estimated amount referenced in Schedule	
41 (2) is the state's contribution required by subdi-	
42 vision <i>subdivisions</i> (a) and (b) of Section	
43 22955 of the Education Code.	
44 1920-490—Reappropriation, State Teachers' Retirement	
45 System (STRS). Notwithstanding any other	
46 provision of law, up to \$3,546,000 of the balance	
47 as of June 30, 2006, of the appropriation identified	

Item	Amount
1 in the following citation is reappropriated, subject	
2 to the limitations set forth in Provision 1, and shall	
3 be available for encumbrance and or expenditure	
4 until June 30, 2007. Any amount of this reappropri-	
5 ation that is not expended in 2006–07 shall be car-	
6 ried over to 2007–08 and is hereby reappropriated.	
7 In no event shall the total amounts reappropriated	
8 for the 2007–08 Budget exceed 3 percent of STRS’	
9 2006–07 appropriation for Item 1920-001-0835.	
10 0835—State Teachers’ Retirement Fund	
11 (1) Item 1920-001-0835, Budget Act of 2005 (Chs.	
12 38/39 38 and 39, Stats. 2005)	
13 Provisions:	
14 1. The funds reappropriated in this item shall be	
15 available for expenditure by the State Teach-	
16 ers’ Retirement System for the purposes of	
17 meeting unanticipated system costs and promot-	
18 ing better service to the system’s membership.	
19 The funds may not be encumbered without ad-	
20 vance approval of the State Teachers’ Retire-	
21 ment Board. The board shall report to the Legis-	
22 lature on a quarterly basis throughout the	
23 2006–07 fiscal year on expenditures made pur-	
24 suant to this item.	
25 1955-001-9730—For support of Department of Tech-	
26 nology Services, payable from the Department of	
27 Technology Services Revolving Fund.....	238,161,000
28	237,070,000
29 Schedule:	
30 (1) 10-Administration of Technology	
31 Services.....	238,161,000
32	237,070,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 the Director of Finance may authorize expendi-	
36 tures for the Department of Technology Ser-	
37 vices in excess of the amount appropriated not	
38 sooner than 30 days after notification in writing	
39 of the necessity therefor is provided to the	
40 chairpersons of the fiscal committees in each	
41 house of the Legislature and the Chairperson of	
42 the Joint Legislative Budget Committee, or not	
43 sooner than whatever lesser time the chairper-	
44 son of the committee, or his or her designee,	
45 may in each instance determine.	
46 2. Expenditure authority provided in this item to	
47 support data center infrastructure projects may	

Item	Amount
1 not be utilized for items outside the approved	
2 project scope. In addition, the Department of	
3 Technology Services shall report to the Depart-	
4 ment of Finance actual expenditures associated	
5 with the projects when purchase agreements	
6 have been executed. Changes in project scope	
7 must receive approval using the established ad-	
8 ministrative and legislative reporting require-	
9 ments.	
10	
11 BUSINESS, TRANSPORTATION AND HOUSING	
12	
13 2100-001-3036—For support of Department of Alco-	
14 holic Beverage Control, payable from the Alcohol	
15 Beverages Beverage Control Fund.....	47,776,000
16	45,845,000
17 Schedule:	
18 (1) 10.10-Licensing.....	25,875,000
19	25,500,000
20 (2) 10.20-Compliance.....	22,948,000
21	21,392,000
22 (3) 10.30.010-Administration.....	3,909,000
23	3,888,000
24 (4) 10.30.020-Distributed Administra-	
25 tion.....	-3,909,000
26	-3,888,000
27 (5) Reimbursements.....	-1,047,000
28 2100-011-0081—For transfer by the Controller, from	
29 the Alcohol Beverage Control Fund to the Alcohol	
30 Beverage Control Fund.....	(27,000)
31 2100-101-3036—For local assistance, Department of	
32 Alcoholic Beverage Control, Program 10.20-Com-	
33 pliance, for grants to local law enforcement agen-	
34 cies, payable from the Alcohol Beverage Control	
35 Fund.....	3,000,000
36 Provisions:	
37 1. Notwithstanding any other provisions of law,	
38 the Department of Alcoholic Beverage Control	
39 is authorized to grant funds to local law en-	
40 forcement agencies for the purpose of enhanc-	
41 ing enforcement of alcoholic beverage control	
42 laws in the local jurisdiction.	
43 2. Notwithstanding any other provisions of law, at	
44 the discretion of the Director of Alcoholic Bev-	
45 erage Control, the department may advance	
46 grant funds to local law enforcement agencies.	

Item	Amount
3. Notwithstanding any other provisions of law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2100-495—Reversion, Department of Alcoholic Beverage Control. As of June 30, 2006, the unencumbered balance amounts specified below of the appropriation provided for in the following citation shall revert to the balance of the fund from which the appropriation was made:	
3036—Alcohol Beverage Control Fund	
(1) Item 2100-001-3036, Budget Act of 2005 (Ch. 38, Stats. 2005)	
(1) 10.10-Licensing.....	665,000
(2) 10.20-Compliance.....	614,000
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	987,000
	1,021,000
2150-001-0240—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Local Agency Deposit Security Fund.....	372,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund.....	19,665,000
	19,473,000
Schedule:	
(1) 10-Licensing and Supervision of Banks and Trust Companies.....	17,553,000
	17,291,000
(2) 20-Special Licensees.....	1,564,000
	1,634,000
(3) 40-Administration of Local Agency Security.....	372,000
(4) 50-Supervision of California Business and Industrial Development Corporations.....	31,000
(5) 60-Credit Unions.....	4,081,000
(6) 70-Savings and Loan.....	96,000
(7) 80-Industrial Banks.....	1,021,000
(8) 90.01-Administration.....	4,903,000
(9) 90.02-Distributed Administration.....	-4,903,000

Item	Amount
1 (10) Reimbursements.....	-600,000
2 (11) Amount payable from the Local	
3 Agency Deposit Security Fund	
4 (Item 2150-001-0240).....	-372,000
5 (12) Amount payable from the Credit	
6 Union Fund (Item 2150-001-	
7 0299).....	-4,081,000
8 2150-001-0299—For support of Department of Finan-	
9 cial Institutions, for payment to Item 2150-001-	
10 0298, payable from the Credit Union Fund.....	4,081,000
11 2180-001-0067—For support of Department of Corpora-	
12 tions, payable from the State Corporations Fund....	31,548,000
13 Schedule:	
14 (1) 10-Investment Program.....	18,066,000
15 (2) 20-Lender-Fiduciary Program.....	13,632,000
16 (3) 50.01-Administration.....	5,784,000
17 (4) 50.02-Distributed Administra-	
18 tion.....	-5,784,000
19 (5) Reimbursements.....	-150,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 2. The Department of Corporations shall report to	
26 the committee of each house of the Legislature	
27 that considers the Budget Bill and the Legisla-	
28 tive Analyst's Office by January 10, 2007, on	
29 the level of noncompliance with Chapter 940	
30 of the Statutes of 2004, and any staffing	
31 changes requested based on the level of non-	
32 compliance.	
33 2240-001-0001—For support of Department of Hous-	
34 ing and Community Development.....	5,031,000
35	<i>5,517,000</i>
36 Schedule:	
37 (1) 10-Codes and Standards Pro-	
38 gram.....	26,450,000
39 (2) 20-Financial Assistance Pro-	
40 gram.....	14,854,000
41 (3) 30-Housing Policy Development	
42 Program.....	2,625,000
43	<i>3,111,000</i>
44 (4) 50.01-Administration.....	10,319,000
45 (5) 50.02-Distributed Administra-	
46 tion.....	-10,314,000

Item	Amount
1 (6) 50.03-Distributed Administration	
2 of the Housing Policy Develop-	
3 ment Program.....	-122,000
4 (7) Reimbursements.....	-1,037,000
5 (8) Amount payable from the Mobile-	
6 home Park Revolving Fund (Item	
7 2240-001-0245).....	-5,429,000
8 (9) Amount payable from the Mobile-	
9 home Park Purchase Fund (Item	
10 2240-001-0530).....	-514,000
11 (10) Amount payable from the Mobile-	
12 home-Manufactured Home Re-	
13 volving Fund (Item 2240-001-	
14 0648).....	-19,012,000
15 (11) Amount payable from the Self-	
16 Help Housing Fund (Item 2240-	
17 001-0813).....	-110,000
18 (12) Amount payable from the Federal	
19 Trust Fund (Item 2240-001-	
20 0890).....	-7,925,000
21 (13) Amount payable from the Hous-	
22 ing Rehabilitation Loan Fund	
23 (Item 2240-001-0929).....	-2,132,000
24 (14) Amount payable from the Rental	
25 Housing Construction Fund (Item	
26 2240-001-0938).....	-697,000
27 (15) Amount payable from the Prede-	
28 velopment Loan Fund (Item 2240-	
29 001-0980).....	-277,000
30 (16) Amount payable from the Emer-	
31 gency Housing and Assistance	
32 Fund (Item 2240-001-0985).....	-426,000
33 (17) Amount payable from the Jobs-	
34 Housing Balance Improvement	
35 Account (Item 2240-001-3006)....	-908,000
36 (18) Amount payable from the Build-	
37 ing Equity and Growth in Neigh-	
38 borhoods Fund (Item 2240-001-	
39 6038).....	-314,000
40 Provisions:	
41 1. Of the amount appropriated in this item,	
42 \$158,000 shall be used to continue oversight	
43 by the Department of Housing and Community	
44 Development of redevelopment agencies and to	
45 provide technical assistance, in accordance	
46 with the department's Housing Preservation	
47 Plan.	

Item	Amount
1 2240-001-0245—For support of Department of Housing and Community Development, for payment to	
2 Item 2240-001-0001, payable from the Mobile-	
3 home Park Revolving Fund.....	5,429,000
4 2240-001-0530—For support of Department of Housing and Community Development, for payment to	
5 Item 2240-001-0001, payable from the Mobile-	
6 home Park Purchase Fund.....	514,000
7 2240-001-0648—For support of Department of Housing and Community Development, for payment to	
8 Item 2240-001-0001, payable from the Mobile-	
9 home-Manufactured Home Revolving Fund.....	19,012,000
10 Provisions:	
11 1. Notwithstanding Section 18077 of the Health	
12 and Safety Code, or any other provision of law,	
13 the first \$2,388,000 in revenues collected by	
14 the Department of Housing and Community	
15 Development from manufactured home license	
16 fees shall be deposited in the Mobilehome-	
17 Manufactured Home Revolving Fund, and	
18 shall be available to the department for the sup-	
19 port, collection, administration, and enforce-	
20 ment of manufactured home license fees.	
21 2. Notwithstanding Section 18077.5 of the Health	
22 and Safety Code, or any other provision of law,	
23 the Department of Housing and Community	
24 Development is not required to comply with	
25 the reporting requirement of Section 18077.5	
26 of the Health and Safety Code.	
27 2240-001-0813—For support of Department of Housing and Community Development, for payment to	
28 Item 2240-001-0001, payable from the Self-Help	
29 Housing Fund.....	110,000
30 2240-001-0890—For support of Department of Housing and Community Development, for payment to	
31 Item 2240-001-0001, payable from the Federal	
32 Trust Fund.....	7,925,000
33 2240-001-0929—For support of Department of Housing and Community Development, for payment to	
34 Item 2240-001-0001, payable from the Housing	
35 Rehabilitation Loan Fund.....	2,132,000
36 2240-001-0938—For support of Department of Housing and Community Development, for payment to	
37 Item 2240-001-0001, payable from the Rental	
38 Housing Construction Fund.....	697,000

Item	Amount
1 2240-001-0980—For support of Department of Housing and Community Development, for payment to	
2 Item 2240-001-0001, payable from the Predevelopment Loan Fund.....	277,000
3 2240-001-0985—For support of Department of Housing and Community Development, for payment to	
4 Item 2240-001-0001, payable from the Emergency Housing and Assistance Fund.....	426,000
5 2240-001-3006—For support of Department of Housing and Community Development, for payment to	
6 Item 2240-001-0001, payable from the Jobs-Housing Balance Improvement Account.....	908,000
7 2240-001-6038—For support of Department of Housing and Community Development, for payment to	
8 Item 2240-001-0001, payable from the Building Equity and Growth in Neighborhoods Fund.....	314,000
9 2240-101-0001—For local assistance, Department of Housing and Community Development.....	6,316,000
10 Schedule:	
11 (1) 20-Financial Assistance Program.....	171,316,000
12 (2) Amount payable from the Federal Trust Fund (Item 2240-101-0890).....	-165,000,000
13 2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	165,000,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, federal funds appropriated by this item but not encumbered or expended by June 30, 2007, may be expended in the subsequent fiscal year.	
16 2240-101-3006—For local assistance, Department of Housing and Community Development, payable from the Jobs-Housing Balance Improvement Account.....	23,000,000
17 2240-101-6038—For local assistance, Department of Housing and Community Development, Program 20-Community Affairs <i>20-Financial Assistance</i>	
18 Program, payable from the Building Equity and Growth in Neighborhoods Fund.....	24,000,000
19 2240-102-0001—For transfer upon order of the Director of Finance to the Joe Serna, Jr. Farmworker Housing Grant Fund.....	2,350,000

Item	Amount
1 Provisions:	
2 1. This amount shall be used by HCD for repair,	
3 rehabilitation and reconstruction of Office of	
4 Migrant Services (OMS) facilities.	
5 2240-105-0001—For transfer, upon order of the Direc-	
6 tor of Finance, to the Emergency Housing and As-	
7 sistence Fund.....	3,136,000
8	4,000,000
9 Provisions:	
10 1. The amount transferred by this item shall be	
11 distributed pursuant to Chapter 11.5 (commenc-	
12 ing with Section 50800) of Part 2 of Division	
13 31 of the Health and Safety Code for operating	
14 facilities and capital development grants.	
15 2. Grants shall not be used to supplant existing	
16 emergency shelter or transitional housing fund-	
17 ing. Notwithstanding any regulatory provision	
18 to the contrary, operating facilities grants shall	
19 not exceed \$100,000 nor be less than \$30,000.	
20 For counties with an allocation of greater than	
21 \$30,000, one grant of less than \$30,000 may be	
22 awarded if necessary to fully utilize the coun-	
23 ty's allocation. For counties with an allocation	
24 of up to or equal to \$30,000, up to two grants	
25 of less than \$30,000 may be awarded.	
26 2240-107-0929—For transfer, upon order of the Direc-	
27 tor of Finance, from the Housing Rehabilitation	
28 Loan Fund to the General Fund.....	(8,000,000)
29 2240-115-0843—For transfer, upon order of the Direc-	
30 tor of Finance, from the California Housing Trust	
31 Fund to the General Fund.....	(4,000,000)
32 2310-001-0400—For support of Office of Real Estate	
33 Appraisers, payable from the Real Estate Apprais-	
34 ers Regulation Fund.....	4,194,000
35	3,834,000
36 Schedule:	
37 (1) 10-Administration of Real Estate	
38 Appraisers Program.....	4,274,000
39	3,914,000
40 (2) Reimbursements.....	-80,000
41 2320-001-0317—For support of Department of Real	
42 Estate, payable from the Real Estate Fund.....	42,979,000
43 Schedule:	
44 (1) 10-Licensing and Education.....	9,602,000
45 (2) 20-Enforcement and Recovery.....	26,987,000
46 (3) 30-Subdivisions.....	6,690,000
47 (4) 40.10-Administration.....	8,326,000

Item	Amount
1 (5) 40.20-Distributed Administra-	
2 tion.....	-8,326,000
3 (6) Reimbursements.....	-300,000
4 Provisions:	
5 1. Of the amount appropriated in this item,	
6 \$500,000 shall be used only for the purposes of	
7 the Real Estate Recovery Account.	
8 2. <i>The Department of Real Estate shall, by Jan-</i>	
9 <i>uary 10, 2008, report to the chairperson of the</i>	
10 <i>budget committee of each house of the Legisla-</i>	
11 <i>ture and to the Legislative Analyst's Office all</i>	
12 <i>of the following: (a) actual workload data for</i>	
13 <i>the 2005-06 and 2006-07 fiscal years com-</i>	
14 <i>pared to the workload projected by the depart-</i>	
15 <i>ment in February 2006; (b) projected workload</i>	
16 <i>data for the 2007-08 and 2008-09 fiscal</i>	
17 <i>years; and (c) any staffing and funding</i>	
18 <i>changes requested based on (a) and (b). Work-</i>	
19 <i>load data shall include, at a minimum, the total</i>	
20 <i>number of licensees; the number of onsite and</i>	
21 <i>offsite exams scheduled; the number of licenses</i>	
22 <i>issued; the number of enforcement cases as-</i>	
23 <i>signed; the number of audits performed; the</i>	
24 <i>number of Subdivision Program filings; and</i>	
25 <i>the number of legal actions filed.</i>	
26 2400-001-0933—For support of Department of Man-	
27 aged Health Care, payable from the Managed Care	
28 Fund.....	39,001,000
29 Schedule:	
30 (1) 30-Health Plan Program.....	39,221,000
31 (2) 50.01-Administration.....	9,249,000
32 (3) 50.02-Distributed Administra-	
33 tion.....	-9,249,000
34 (4) Reimbursements.....	-220,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 2400-002-0933—For support of Department of Man-	
41 aged Health Care, for the Office of Patient Advo-	
42 cate, payable from the Managed Care Fund.....	2,314,000
43 2600-001-0042—For support of California Transporta-	
44 tion Commission, for payment to Item 2600-001-	
45 0046, payable from the State Highway Account,	
46 State Transportation Fund.....	675,000

Item	Amount
1 2600-001-0046—For support of California Transporta-	
2 tion Commission, payable from the Public Trans-	
3 portation Account, State Transportation Fund.....	1,176,000
4	<i>1,211,000</i>
5 Schedule:	
6 (1) 10-Administration of California	
7 Transportation Commission.....	2,057,000
8	<i>2,316,000</i>
9 (2) Reimbursements.....	-206,000
10	<i>-430,000</i>
11 (3) Amount payable from the State	
12 Highway Account, State Trans-	
13 portation Fund (Item 2600-001-	
14 0042).....	-675,000
15 2600-402—Before allocating projects in the 2006–07	
16 fiscal year that would result in the issuance of notes	
17 pursuant to Section 14553 of the Government Code	
18 exceeding \$800,000,000, the California Transporta-	
19 tion Commission shall consult with the Business,	
20 Transportation and Housing Agency, the Depart-	
21 ment of Transportation, and the Department of Fi-	
22 nance pursuant to Section 14553.8 of the Govern-	
23 ment Code to consider and determine the appropri-	
24 ateness of the mechanism authorized by Section	
25 14553 of the Government Code in comparison to	
26 other funding mechanisms, and to determine and	
27 report to the Governor and the Legislature the ef-	
28 fect of issuance of the notes on future federal fund-	
29 ing commitments. Allocations exceeding	
30 \$800,000,000 shall not be made prior to providing	
31 60 days’ notice to the chairpersons of the trans-	
32 portation committees of each house and the Chair-	
33 person of the Joint Legislative Budget Committee.	
34 2640-101-0046—For local assistance, Special Trans-	
35 portation Programs, for allocation by the Con-	
36 troller pursuant to Section 99312 of the Public	
37 Utilities Code, payable from the Public Transporta-	
38 tion Account, State Transportation Fund.....	235,044,000
39	<i>443,090,000</i>
40 Provisions:	
41 1. Notwithstanding Sections 99313 and 99314 of	
42 the Public Utilities Code, not more than	
43 \$67,387 of the amount appropriated in this	
44 item shall reimburse the Controller for expendi-	
45 tures for administration of state transportation	
46 assistance funds.	

Item	Amount
1 2660-001-0041—For support of Department of Trans-	
2 portation, for payment to Item 2660-001-0042,	
3 payable from the Aeronautics Account, State	
4 Transportation Fund.....	3,118,000
5 2660-001-0042—For support of Department of	
6 Transportation, payable from the State Highway	
7 Account, State Transportation Fund.....	2,138,903,000
8	2,308,700,000
9 Schedule:	
10 (1) 10-Aeronautics.....	3,154,000
11 (2) 20.10-Highway Transportation—	
12 tion—Capital Outlay Support....	1,382,779,000
13	1,375,243,000
14 (3) 20.30-Highway Transportation—	
15 Local Assistance.....	33,045,000
16	35,779,000
17 (4) 20.40-Highway Transportation—	
18 Program Development.....	71,782,000
19	71,768,000
20 (5) 20.65-Highway Transportation—	
21 Legal.....	63,403,000
22	75,599,000
23 (6) 20.70-Highway Transportation—	
24 Operations.....	165,402,000
25	183,867,000
26 (7) 20.80-Highway Transportation—	
27 Maintenance.....	833,534,000
28	967,664,000
29 (8) 30-Mass Transportation.....	111,703,000
30	112,144,000
31 (9) 40-Transportation Planning.....	94,070,000
32	94,063,000
33 (10) 50.00-Administration.....	320,423,000
34	326,613,000
35 (11) 60.10-Equipment Service Pro-	
36 gram Costs.....	179,148,000
37	173,266,000
38 (11.5) 60.20-Distributed Equipment	
39 Service Program Costs.....	179,148,000
40	173,266,000
41 (12) Reimbursements.....	289,261,000
42	247,163,000
43 (13) Amount payable from the Aero-	
44 nautics Account, State Transporta-	
45 tion Fund (Item 2660-001-	
46 0041).....	3,118,000

Item	Amount
1 (14) Amount payable from the Bicycle	
2 Transportation Account, State	
3 Transportation Fund (Item 2660-	
4 001-0045).....	-44,000
5 (15) Amount payable from the Pub-	
6 lic Transportation Account,	
7 State Transportation Fund (Item	
8 2660-001-0046).....	-131,202,000
9	-131,201,000
10 (16) Amount payable from the Historic	
11 Property Maintenance Fund (Item	
12 2660-001-0365).....	-1,507,000
13 (17) Amount payable from the Feder-	
14 al Trust Fund (Item 2660-001-	
15 0890).....	-502,792,000
16	-539,054,000
17 (18) Amount payable from the Trans-	
18 portation Financing Subaccount,	
19 State Highway Account, State	
20 Transportation Fund (Item 2660-	
21 001-6801).....	-12,468,000
22	-15,107,000
23 Provisions:	
24 1. For purposes of the funds appropriated in	
25 Schedules (2) to (7), inclusive, Program	
26 20—Highway Transportation, upon approval	
27 of the Department of Finance, the Department	
28 of Transportation shall notify the chairpersons	
29 of the fiscal committees <i>of both houses of the</i>	
30 <i>Legislature</i> and the Chairperson of the Joint	
31 Legislative Budget Committee at least 20 days	
32 prior to spending funds to expand activities	
33 above budgeted levels or to implement a new	
34 activity not identified in this act, including any	
35 of those expenditures to be funded through a	
36 transfer of moneys from other expenditure cate-	
37 gories or programs, except in the case of emer-	
38 gency work increases caused by fire, snow,	
39 storm, or earth movement damage.	
40 2. From funds appropriated in this item, the De-	
41 partment of Transportation may enter into inter-	
42 agency agreements with the Department of the	
43 California Highway Patrol to compensate that	
44 department for the cost of work performed by	
45 patrol officers at or near state highway construc-	
46 tion projects so as to reduce the risk of occur-	
47 rence of serious motor vehicle accidents.	

Item	Amount
1	3. (a) Notwithstanding any other provision of
2	law, funds appropriated in this item from
3	the State Highway Account may be re-
4	duced and replaced by an equivalent
5	amount of federal funds determined by the
6	department to be available and necessary to
7	comply with Section 8.50 of this act and
8	the most effective management of state
9	transportation resources. Not more than 30
10	days after replacing the state funds with
11	federal funds, the Director of Finance shall
12	notify in writing the chairperson <i>chairper-</i>
13	sons of the committee <i>committees</i> in each
14	house <i>of the Legislature</i> that considers <i>con-</i>
15	<i>sider</i> appropriations and the Chairperson of
16	the Joint Legislative Budget Committee of
17	this action.
18	(b) To the extent that moneys in the State
19	Highway Account are reduced pursuant to
20	this provision, the Department of Trans-
21	portation may transfer, with the approval
22	of the Business, Transportation and Hous-
23	ing Agency, and upon authorization by the
24	Director of Finance, all or part of the sav-
25	ings to Item 2660-101-0042, 2660-301-
26	0042, 2660-302-0042, or 2660-303-0042
27	for local assistance or capital outlay pro-
28	jects approved by the California Transpor-
29	tation Commission. The Director of Finance
30	shall authorize the transfer not sooner than
31	30 days after notification in writing to the
32	chairperson <i>chairpersons</i> of the committee
33	<i>committees</i> in each house <i>of the Legisla-</i>
34	<i>ture</i> that considers <i>consider</i> appropriations
35	and the Chairperson of the Joint Legisla-
36	tive Budget Committee.
37	4. Notwithstanding any other provision of law,
38	funding appropriated in this item may be trans-
39	ferred to Item 2660-005-0042 to pay for any
40	necessary insurance, debt service, and other fi-
41	nancing-related expenditures for department-
42	owned office buildings. Any transfer will re-
43	quire the prior approval of the Department of
44	Finance.
45	5. The funds appropriated in Schedule (2) for ex-
46	ternal consultant and professional services relat-
47	ed to project delivery (also known as 232 con-

Item	Amount
1	tracts) that are unencumbered or encumbered
2	but unexpended related to work that will not be
3	performed during the fiscal year shall revert to
4	the fund from which they were appropriated.
5	6. Notwithstanding any other provision of law,
6	funds appropriated in this item may be supple-
7	mented with federal funding appropriation au-
8	thority and with prior fiscal year State High-
9	way Account appropriation balances at a level
10	determined by the department <i>Department of</i>
11	<i>Transportation</i> as required to process claims
12	utilizing federal advance construction through
13	the plan of financial adjustment process pur-
14	suant to Sections 11251 and 16365 of the Gov-
15	ernment Code.
16	7. Of the funds appropriated in Schedule (7) of
17	this item , \$588,000 is for the maintenance of
18	the new Route 125 toll road in San Diego
19	County. This full amount shall not be available
20	for expenditure until the Department of Trans-
21	portation has entered into a contract with the
22	contractor for the year in which funds are to be
23	expended.
24	8. (a) Notwithstanding any other provision of
25	law, funds appropriated in <i>Item</i> 2660-001-
26	0042, 50.00 Administration from the State
27	Highway Account may be reduced and re-
28	placed by an equivalent amount of Reim-
29	bursement <i>Reimbursements</i> funds deter-
30	mined by the department <i>Department of</i>
31	<i>Transportation</i> to be available and neces-
32	sary to comply with Section 28.50 of this
33	act and the most effective management of
34	state transportation resources. The Reim-
35	bursements Account may also be reduced
36	and replaced by an equivalent amount of
37	funds from the State Highway Account.
38	Not more than 30 days after replacing the
39	State Highway Account funds with Reim-
40	bursement <i>Reimbursements</i> funds and vice
41	versa, the Director of Finance shall notify
42	in writing the chairperson <i>chairpersons</i> of
43	the committee <i>committees</i> in each house of
44	<i>the Legislature</i> that considers <i>consider</i> ap-
45	propriations and the Chairperson of the
46	Joint Legislative Budget Committee of this
47	action.

Item	Amount
1	(b) To the extent that funds in the State High-
2	way Account and Reimbursements Ac-
3	count are reduced pursuant to this provi-
4	sion, the Department of Transportation
5	may transfer, with the approval of the Busi-
6	ness, Transportation and Housing Agency,
7	and upon authorization by the Director of
8	Finance, all or part of the savings to Item
9	2660-101-0042 for local assistance to <i>Item</i>
10	2660-301-0042; or 2660-302-0042 for capi-
11	tal outlay projects approved by the Califor-
12	nia Transportation Commission. The Direc-
13	tor of Finance shall authorize the transfer
14	not sooner than 30 days after notification
15	in writing to the chairperson <i>chairpersons</i>
16	of the committee <i>committees</i> in each house
17	<i>of the Legislature that—considers consider</i>
18	appropriations and the Chairperson of the
19	Joint Legislative Budget Committee.
20	9. Of the funds appropriated in Schedule (11) of
21	this item , it is the intent of the Legislature that
22	the Equipment Service Fund be abolished as of
23	June 30, 2006. All encumbrances as of June 30,
24	2006, will become liabilities of the State High-
25	way Account.
26	10. <i>Not more than \$1,400,000 appropriated in this</i>
27	<i>item is available for support of the Department</i>
28	<i>of Transportation's Owner Controlled Insur-</i>
29	<i>ance Program to administer insurance cover-</i>
30	<i>age for contractors on projects with combined</i>
31	<i>total costs not to exceed \$750,000,000.</i>
32	11. <i>Of the funds appropriated in this item,</i>
33	<i>\$76,000,000 is for major maintenance con-</i>
34	<i>tracts for the preservation of highway pave-</i>
35	<i>ment and shall not be used to supplant any oth-</i>
36	<i>er funding that would have been used for major</i>
37	<i>pavement maintenance.</i>
38	12. <i>Of the funds appropriated in Schedule (5),</i>
39	<i>\$48,600,000 is for the payment of tort lawsuit</i>
40	<i>claims and awards. Any funds for that purpose</i>
41	<i>that are unencumbered as of April 1, 2007,</i>
42	<i>may be transferred to Item 2660-302-0042.</i>
43	<i>Any transfer shall require the prior approval of</i>
44	<i>the Department of Finance.</i>

Item	Amount
1 2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	44,000
5 2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	131,202,000
	<i>131,201,000</i>
10 Provisions:	
11 1. For Program 30—Mass Transportation, \$73,138,000 appropriated in this item is available for intercity rail.	
14 2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
28 2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund.....	1,507,000
32 2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund.....	502,792,000
	<i>539,054,000</i>
36 Provisions:	
37 1. For Program 20—Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
43 2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall	

Item	Amount
1 be credited to the account from which the ex-	
2 penditures were originally made.	
3 3. Notwithstanding any other provision of law,	
4 the Director of Finance may augment this item	
5 with additional federal funds in conjunction	
6 with an equivalent offsetting reduction in State	
7 Highway Account funds in Item 2660-001-	
8 0042, pursuant to Provision 3 of that item or	
9 Public Transportation Account funds in Item	
10 2660-001-0046, pursuant to Provision 2 of that	
11 item.	
12 2660-001-3008— <i>For transfer by the Controller, upon</i>	
13 <i>the order of the Department of Transportation,</i>	
14 <i>from the Transportation Investment Fund to the</i>	
15 <i>State Highway Investment Fund, State Trans-</i>	
16 <i>portation Fund.....</i> (185,000,000)	
17 <i>Provisions:</i>	
18 1. <i>Funds transferred by this item shall only be</i>	
19 <i>used for capital outlay support expenditures on</i>	
20 <i>State Transportation Improvement Program</i>	
21 <i>Projects.</i>	
22 2660-001-6801—For support of Department of Trans-	
23 portation, for payment to Item 2660-001-0042,	
24 payable from the Transportation Financing Subac-	
25 count, State Highway Account, State Transporta-	
26 tion Fund.....	12,468,000
27	15,107,000
28 2660-002-0042—For support of Department of Trans-	
29 portation, payable from State Highway Account to	
30 fund Garvee increase for ongoing administrative	
31 costs.....	600,000
32 2660-002-3007—For support of Department of Trans-	
33 portation, payable from the Traffic Congestion Re-	
34 lief Fund.....	70,091,000
35	28,929,000
36 Schedule:	
37 (1) 20.10-Highway Transportation	
38 Capital Outlay Support.....	69,365,000
39	28,203,000
40 (2) 30-Mass Transportation.....	265,000
41 (3) 50-Administration.....	461,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, if	
44 the California Transportation Commission allo-	
45 cates funds to Traffic Congestion Relief Pro-	
46 gram projects in the 2006–07 fiscal year, the	
47 Director of Finance may increase expenditure	

Item	Amount
1 authority in this item for additional capital out-	
2 lay staffing directly related to new Traffic Con-	
3 gestion Relief Program allocations after notify-	
4 ing the Chairperson of the Joint Legislative	
5 Budget Committee and the chairperson of the	
6 committee in each house that considers appro-	
7 priations no later than 30 days prior to the effec-	
8 tive date of the approval.	
9 2660-005-0042—For support of Department of Trans-	
10 portation, for building insurance, debt service, and	
11 other financing-related costs for department-owned	
12 office buildings, payable from the State Highway	
13 Account, State Transportation Fund.....	14,737,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 funds provided in Item 2660-001-0042 may be	
17 transferred to this item to pay for any necessary	
18 insurance, debt service, and other financing-re-	
19 lated costs for department-owned office build-	
20 ings. Any transfer shall require the prior ap-	
21 proval of the Department of Finance.	
22 2. The Controller shall transfer funds appropriat-	
23 ed in this item according to a schedule to be	
24 provided by the State Public Works Board. The	
25 schedule shall be provided on a monthly basis	
26 or as otherwise might be needed to ensure debt	
27 requirements are met.	
28 3. This item may contain adjustments pursuant to	
29 Control Section 4.30 that are not currently re-	
30 flected. Any adjustments to this item shall be	
31 reported to the Joint Legislative Budget Com-	
32 mittee pursuant to Control Section 4.30.	
33 2660-007-0042—For support of Department of Trans-	
34 portation, payable from the State Highway Ac-	
35 count, State Transportation Fund.....	101,134,000
36	91,459,000
37 Schedule:	
38 (1) 20.10-Highway Transportation—Capital Outlay Support.....	54,178,000
39	46,078,000
40	
41 (2) 20.65-Highway Transportation—Legal.....	594,000
42	
43 (3) 20.70-Highway Transportation—Operations.....	981,000
44	
45 (4) 20.80-Highway Transportation—Maintenance.....	45,363,000
46	43,788,000
47	

Item	Amount
1 (5) 50-Administration.....	18,000
2 Provisions:	
3 1. The funds appropriated in this item may be ex-	
4 pended only to attain compliance with (a) the	
5 stormwater discharge provisions of the Nation-	
6 al Pollutant Discharge Elimination System per-	
7 mits as promulgated by the State Water Re-	
8 sources Control Board or regional water quali-	
9 ty control boards, (b) the Statewide Storm Wa-	
10 ter Management Plan, or (c) as required by	
11 court order.	
12 2. The funds appropriated in this item may be	
13 transferred between schedules. Any transfer	
14 will require the prior approval of the Depart-	
15 ment of Finance.	
16 2660-011-0041—For transfer by the Controller from	
17 the Aeronautics Account, State Transportation	
18 Fund, to the Public Transportation Account, State	
19 Transportation Fund, as prescribed by Section	
20 21682.5 of the Public Utilities Code.....	(30,000)
21 2660-012-0042—For augmentation for emergencies re-	
22 lating to a state of emergency declared by the Gov-	
23 ernor, payable from the State Highway Account....	(40,000,000)
24 Provisions:	
25 1. Required notification to the Legislature of ap-	
26 propriations pursuant to this item shall include,	
27 in addition to all other required information, (a)	
28 an estimate of federal funds or other funds that	
29 the department may receive for the same pur-	
30 poses as the proposed appropriation, and (b)	
31 explanation of the necessity of the proposed ap-	
32 propriation given anticipated federal funds or	
33 other funds.	
34 2. Funds appropriated in this item may be used	
35 for support, local assistance, or capital outlay	
36 expenditures.	
37 2660-014-0042—For transfer by the Controller, upon	
38 the order of the Director of Finance, from the State	
39 Highway Account, State Transportation Fund, to	
40 the General Fund.....	(9,287,000)
41 Provisions:	
42 1. The funds transferred by this item are moneys	
43 from revenues that are not protected by Article	
44 XIX of the California Constitution.	
45 2. The Director of Finance shall not transfer any	
46 funds in this item that would result in a loss of	

Item	Amount
1 federal funds or require the state to provide a	
2 refund to the federal government.	
3 3. The transfer of funds in this item shall consti-	
4 tute a reimbursement to the General Fund for	
5 debt service payments related to the general	
6 obligation bonds issued pursuant to the Clean	
7 Air and Transportation Improvement Bond Act	
8 of 1990—(Ch. <i>Chapter</i> 6 (commencing with	
9 See: Section 99690) , Pt. of Part 11.5 , Div. of	
10 Division 10 , P.U.C. of the Public Utilities	
11 Code) , the Passenger Rail and Clean Air Bond	
12 Act of 1990—(Ch. <i>Chapter</i> 17 (commencing	
13 with See: Section 2701) , Div. of Division 3 ,	
14 S.&H.C. of the Streets and Highways Code) ,	
15 and the Seismic Retrofit Bond Act of 1996	
16 (Ch. <i>Chapter</i> 12.48 (commencing with See:	
17 Section 8879) , Div. of Division 1 ; of Title 2;	
18 Gov.C. of the Government Code).	
19 2660-021-0042—For transfer by the Controller from	
20 the State Highway Account, State Transportation	
21 Fund, to the Public Transportation Account, State	
22 Transportation Fund, as prescribed by Section 194	
23 of the Streets and Highways Code.....	(22,902,000)
24 2660-022-0042—For transfer by the Controller from	
25 the State Highway Account, State Transportation	
26 Fund, to the Environmental Enhancement and Mit-	
27 igation Program Fund to be used as specified in	
28 Section 164.56 of the Streets and Highways	
29 Code.....	(10,000,000)
30 2660-101-0042—For local assistance, Department of	
31 Transportation, State Transportation Improvement	
32 Program (STIP), payable from the State Highway	
33 Account, State Transportation Fund.....	69,000,000
34 Schedule:	
35 (1) 20.30-Highway Transporta-	
36 tion—Local Assistance.....	67,500,000
37 (a) Regional Im-	
38 provements.....	(64,125,000)
39 (b) Interregional Im-	
40 provements.....	(3,375,000)
41 (2) 30-Mass Transportation.....	1,500,000
42 Provisions:	
43 1. Funds appropriated in this item shall be avail-	
44 able for allocation by the California Transporta-	
45 tion Commission through <i>the 2008–09</i> fiscal	
46 year 2008–09 and available for encumbrance	
47 and liquidation through <i>until</i> June 30, 2012.	

Item	Amount
1 2. Notwithstanding any other provision of law, 2 funds appropriated in this item may be trans- 3 ferred intraschedule or to Items <i>Item</i> 2660-301- 4 0042, 2660-102-0042, or 2660-302-0042. 5 These transfers shall require the prior approval 6 of the Department of Finance.	
7 3. Notwithstanding any other provision of law, 8 funds appropriated in this item may be supple- 9 mented with federal funding appropriation au- 10 thority and with prior year State Highway Ac- 11 count appropriation balances at a level deter- 12 mined by the department <i>Department of Trans-</i> 13 <i>portation</i> as required to process claims utiliz- 14 ing federal advance construction through the 15 plan of financial adjustment process under Sec- 16 tions 11251 and 16365 of the Government 17 Code.	
18 2660-101-0045—For local assistance, Department of 19 Transportation, Program 20—Highway Transporta- 20 tion, payable from the Bicycle Transportation Ac- 21 count, State Transportation Fund.....	9,200,000
22 2660-101-0046—For local assistance, Department of 23 Transportation, payable from the Public Transporta- 24 tion Account, State Transportation Fund.....	554,790,000
25 Provisions:	
26 1. Funds appropriated in this item shall be avail- 27 able for allocation by the California Transporta- 28 tion Commission through fiscal year 2008–09.	
29 2. Notwithstanding any other provision of law, 30 funds appropriated in this item may be trans- 31 ferred to Item 2660-302-0046. These transfers 32 require the prior approval of the Department of 33 Finance.	
34 <i>2660-101-0183—For local assistance, Department of</i> 35 <i>Transportation, Program 20-Highway Transporta-</i> 36 <i>tion, payable from the Environmental Enhance-</i> 37 <i>ment and Mitigation Program Fund.....</i>	<i>10,000,000</i>
38 2660-101-0890—For local assistance, Department of 39 Transportation, State Transportation Improvement 40 Program (STIP), payable from the Federal Trust 41 Fund.....	58,000,000
42 Schedule:	
43 (1) 20-Highway Transportation.....	58,000,000
44 (a) Regional Im- 45 provements.....	(55,100,000)
46 (b) Interregional Im- 47 provements.....	(2,900,000)

Item	Amount
1 Provisions:	
2 1. For purposes of the Streets and Highways	
3 Code, all expenditures from this item shall be	
4 deemed to be expenditures from the State	
5 Highway Account, State Transportation Fund.	
6 2. Federal funds may be received from any federal	
7 source and shall be deposited in the Federal	
8 Trust Fund. Any federal reimbursements shall	
9 be credited to the account from which the ex-	
10 penditures were originally made.	
11 3. Notwithstanding any other provisions <i>provi-</i>	
12 <i>sion</i> of law, funds appropriated in this item	
13 may be transferred intraschedule or to Items	
14 <i>Item</i> 2660-301-0890, 2660-302-0890, or 2660-	
15 102-0890. These transfers shall require the pri-	
16 or approval of the Department of Finance.	
17 These funds shall be available for allocation by	
18 the California Transportation Commission	
19 through fiscal year 2008-09 until June 30,	
20 <i>2009.</i>	
21 2660-102-0042—For local assistance, Department of	
22 Transportation, Non-State <i>non-State</i> Transporta-	
23 tion Improvement Program (STIP), payable from	
24 the State Highway Account, State Transportation	
25 Fund.....	107,964,000
26	113,364,000
27 Schedule:	
28 (1) 20-Highway Transportation.....	95,964,000
29	101,364,000
30 (a) Regional Sur-	
31 face Transporta-	
32 tion Program Ex-	
33 change.....	(39,000,000)
34 (b) Local Assis-	
35 tance.....	(56,964,000)
36	(62,364,000)
37 (2) 40-Transportation Planning.....	12,000,000
38 Provisions:	
39 1. Funds appropriated in Schedule (1) shall be	
40 available for allocation by the California Trans-	
41 portation Commission until June 30, 2009, and	
42 available for encumbrance and liquidation until	
43 June 30, 2012.	
44 2. Notwithstanding any other provision of law,	
45 funds appropriated in this item may be trans-	
46 ferred intraschedule or to Item 2660-101-0042,	
47 2660-301-0042, or 2660-302-0042. These	

Item	Amount
1 transfers shall require the prior approval of the	
2 Department of Finance.	
3 2660-102-0890—For local assistance, Department of	
4 Transportation, Non-State <i>non-State</i> Transporta-	
5 tion Improvement Program (STIP), payable from	
6 the Federal Trust Fund.....	1,454,713,000
7 Schedule:	
8 (1) 20-Highway Transportation.....	1,324,670,000
9 (2) 30-Mass Transportation.....	48,043,000
10 (3) 40-Transportation Planning.....	82,000,000
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 funds appropriated in this item may be trans-	
14 ferred intraschedule or to Item 2660-101-0890,	
15 2660-301-0890, or 2660-302-0890. These	
16 transfers shall require the prior approval of the	
17 Department of Finance. Funds appropriated in	
18 Schedules (1) and (2) shall be available for allo-	
19 cation by the California Transportation Com-	
20 mission until June 30, 2009.	
21 2. For Program 20—Highway Transportation. For	
22 purposes of the Streets and Highways Code, all	
23 expenditures from this item shall be deemed to	
24 be expenditures from the State Highway Ac-	
25 count, State Transportation Fund.	
26 3. For Program 20—Highway Transportation.	
27 Federal funds may be received from any federal	
28 source and shall be deposited in the Federal	
29 Trust Fund. Any federal reimbursements shall	
30 be credited to the account from which the ex-	
31 penditures were originally made.	
32 4. For Program 40—Transportation Planning. Of	
33 the amount appropriated in this item,	
34 \$5,000,000 is for regional blueprint planning	
35 grants.	
36 2660-105-0046—For local assistance, Department of	
37 Transportation, Program 30-Mass Transportation,	
38 payable from the Public Transportation Account,	
39 State Transportation Fund, for water transit opera-	
40 tions managed through the Metropolitan Transporta-	
41 tion Commission.....	2,937,000
42 2660-301-0042—For capital outlay, Department of	
43 Transportation, State Transportation Improvement	
44 Program (STIP), payable from the State Highway	
45 Account, State Transportation Fund.....	180,000,000
46	<i>161,322,000</i>

Item	Amount
1 Schedule:	
2 (1) 20-Highway Transportation.....	180,000,000
3	161,322,000
4 (a) Regional Im-	
5 provements.....	(109,800,000)
6	(98,406,000)
7 (b) Interregional Im-	
8 provements.....	(70,200,000)
9	(62,916,000)
10 Provisions:	
11 1. These funds shall be available for allocation by	
12 the California Transportation Commission	
13 through <i>the 2008-09</i> fiscal year 2008-09 and	
14 available for encumbrance and liquidation	
15 through <i>until</i> June 30, 2012.	
16 2. Notwithstanding any other provision of law,	
17 funds appropriated in this item may be trans-	
18 ferred intraschedule or to Items <i>Item</i> 2660-101-	
19 0042, 2660-102-0042, 2660-302-0042, or	
20 2660-311-0042. These transfers shall require	
21 the prior approval of the Department of Fi-	
22 nance.	
23 3. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be supple-	
25 mented with federal funding appropriation au-	
26 thority and with prior year State Highway Ac-	
27 count appropriation balances at a level deter-	
28 mined by the department as required to process	
29 claims utilizing federal advance construction	
30 through the plan of financial adjustment pro-	
31 cess under Sections 11251 and 16365 of the	
32 Government Code.	
33 2660-301-0890—For capital outlay, Department of	
34 Transportation, State Transportation Improvement	
35 Program (STIP), payable from the Federal Trust	
36 Fund.....	365,000,000
37	383,678,000
38 Schedule:	
39 (1) 20-Highway Transportation.....	365,000,000
40	383,678,000
41 (a) Regional Im-	
42 provements.....	(222,650,000)
43	(234,044,000)
44 (b) Interregional	
45 Improve-	
46 ments.....	(142,350,000)
47	(149,634,000)

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 amounts scheduled in this item may be trans-	
4 ferred intraschedule or to Items <i>Item</i> 2660-101-	
5 0890, 2660-102-0890, or 2660-302-0890;	
6 These transfers shall require, upon the prior ap-	
7 proval of the Department of Finance. These	
8 funds shall be available for allocation by the	
9 California Transportation Commission through	
10 fiscal year 2008-09 until June 30, 2009.	
11 2. For purposes of the Streets and Highways	
12 Code, all expenditures from this item shall be	
13 deemed to be expenditures from the State	
14 Highway Account, State Transportation Fund.	
15 3. Federal funds may be received from any feder-	
16 al source and shall be deposited in the Federal	
17 Trust Fund. Any federal reimbursements shall	
18 be credited to the account from which the ex-	
19 penditures were originally made.	
20 2660-302-0042—For capital outlay, Department of	
21 Transportation, Non-State Transportation Im-	
22 provement Program (STIP), payable from the	
23 State Highway Account, State Transportation	
24 Fund.....	1,162,000,000
25	1,575,700,000
26 Schedule:	
27 (1) 20-Highway Transportation.....	1,862,000,000
28	2,275,700,000
29 (a) State High-	
30 way Opera-	
31 tion and Pro-	
32 tection Pro-	
33 gram.....	(1,862,000,000)
34	(2,275,700,000)
35 (2) Reimbursements.....	-700,000,000
36 Provisions:	
37 1. These funds shall be available for allocation by	
38 the California Transportation Commission	
39 through <i>the 2008-09</i> fiscal year 2008-09 and	
40 available for encumbrance and liquidation	
41 through June 30, 2012.	
42 2. Notwithstanding any other provision of law,	
43 funds appropriated in this item may be trans-	
44 ferred to Item 2660-101-0042, 2660-102-0042,	
45 2660-301-0042, or 2660-311-0042. These	
46 transfers shall require the prior approval of the	
47 Department of Finance.	

Item	Amount
1 3. The Director of Finance may increase this item	
2 pursuant to allocations made from tribal gam-	
3 ing bond revenues no sooner than 30 days after	
4 written notification of the allocation is provid-	
5 ed to the chairpersons of the fiscal committees	
6 in each house of the Legislature and the Chair-	
7 person of the Joint Legislative Budget Commit-	
8 tee, or not sooner than whatever lesser time the	
9 Chairperson of the Joint Legislative Budget	
10 Committee, or his or her designee, may deter-	
11 mine.	
12 4. No funds appropriated in this item are available	
13 for expenditure on specialty building facilities.	
14 For the purpose of this item, specialty building	
15 facilities are equipment facilities, maintenance	
16 facilities, material labs, and traffic management	
17 centers.	
18 2660-302-0046—For capital outlay, Department of	
19 Transportation, payable from the Public Trans-	
20 portation Account, State Transportation Fund.....	10,210,000
21	134,066,000
22 Schedule:	
23 (1) 30-Mass Transportation.....	35,210,000
24	159,066,000
25 (2) Reimbursements.....	-25,000,000
26 Provisions:	
27 1. The Director of Finance may increase this item	
28 pursuant to allocations made from tribal gam-	
29 ing bond revenues no sooner than 30 days after	
30 written notification of the allocation is provid-	
31 ed to the chairpersons of the fiscal committees	
32 in each house of the Legislature and the Chair-	
33 person of the Joint Legislative Budget Commit-	
34 tee, or not sooner than whatever lesser time the	
35 Chairperson of the Joint Legislative Budget	
36 Committee, or his or her designee, may deter-	
37 mine.	
38 2. Funds appropriated in this item shall be avail-	
39 able for allocation by the California Transporta-	
40 tion Commission through fiscal year 2008-09	
41 until June 30, 2009.	
42 3. Notwithstanding any other provision of law,	
43 funds appropriated in this item may be trans-	
44 ferred to Item 2660-101-0046. These transfers	
45 shall require prior approval of the Department	
46 of Finance.	

Item	Amount
1 2660-302-0890—For capital outlay, Department of	
2 Transportation, Non-State <i>non-State</i> Transportation	
3 Improvement Program (STIP), payable from the	
4 Federal Trust Fund.....	920,864,000
5 Schedule:	
6 (1) 20-Highway Transportation.....	920,864,000
7 (a) State Highway	
8 Operation and	
9 Protection Pro-	
10 gram.....	(920,864,000)
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 amounts scheduled in this item may be trans-	
14 ferred to Item 2660-101-0890, 2660-102-0890,	
15 or 2660-301-0890. These transfers shall require	
16 the prior approval of the Department of Fi-	
17 nance. These funds shall be available for alloca-	
18 tion by the California Transportation Commis-	
19 sion until June 30, 2009.	
20 2. For purposes of the Streets and Highways	
21 Code, all expenditures from this item shall be	
22 deemed to be expenditures from the State	
23 Highway Account, State Transportation Fund.	
24 3. Federal funds may be received from any feder-	
25 al source and shall be deposited in the Federal	
26 Trust Fund. Any federal reimbursements shall	
27 be credited to the account from which the ex-	
28 penditures were originally made.	
29 4. No funds appropriated in this item are available	
30 for expenditure on specialty building facilities.	
31 For the purpose of this item, specialty building	
32 facilities are equipment facilities, maintenance	
33 facilities, material labs, and traffic management	
34 centers.	
35 2660-303-0042—For capital outlay, Department of	
36 Transportation, specialty building facilities,	
37 payable from the State Highway Account, State	
38 Transportation Fund.....	54,742,000
39 Provisions:	
40 1. For the purpose of this item, specialty building	
41 facilities are equipment facilities, maintenance	
42 facilities, material labs, and traffic management	
43 centers. Ancillary equipment associated with	
44 the management of transportation systems such	
45 as Loop <i>loop</i> detectors, closed-circuit televi-	
46 sion cameras, and Transportation Management	
47 Systems field elements are not deemed special-	

Item	Amount
1 ty building facilities and are not funded from	
2 this item.	
3 2. Notwithstanding any other provision of law,	
4 funds appropriated in this item may be trans-	
5 ferred to Item 2660-101-0042, 2660-102-0042,	
6 2660-301-0042, or 2660-302-0042. These	
7 transfers shall require the prior approval of the	
8 Department of Finance.	
9 3. Funds appropriated in this item shall be avail-	
10 able for encumbrance through fiscal year	
11 2008-09.	
12 2660-311-0042—For capital outlay, Department of	
13 Transportation, payable from the State Highway	
14 Account, State Transportation Fund.....	44,300,000
15 Schedule:	
16 (1) 20-Highway Transportation.....	44,300,000
17 (a) 20.20.516-Oak-	
18 land Seismic Ret-	
19 rofit Pro-	
20 ject—Construc-	
21 tion.....	(44,300,000)
22 Provisions:	
23 1. For Program 20—Highway Transportation.	
24 Upon approval of the Department of Finance,	
25 up to 20 percent of the funds appropriated in	
26 this item may be transferred from Item 2660-	
27 301-0042 or Item 2660-302-0042 of this act to	
28 enable the California Transportation Commis-	
29 sion to allocate supplemental funds to this pro-	
30 ject.	
31 2. Notwithstanding any other provision of law,	
32 the project in this item shall be subject to ad-	
33 ministrative oversight by the State Public	
34 Works Board.	
35 2660-399-0042—For the Department of Transportation,	
36 for final cost accounting of projects for which ap-	
37 propriations have expired, for state operations, lo-	
38 cal assistance, or capital outlay, payable from the	
39 State Highway Account, State Transportation	
40 Fund. Funds appropriated in this item shall be	
41 available for expenditure until June 30, 2007.....	5,000,000
42 2660-399-0890—For the Department of Transportation,	
43 for state operations, local assistance, or capital out-	
44 lay, payable from the Federal Trust Fund.....	31,000,000
45 Provisions:	
46 1. \$31,000,000 is available for Corridor Improve-	
47 ment and Formula Section 163 grants.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-001-0890, 2660-101-0890,	
4 2660-102-0890, 2660-301-0890, or 2660-302-	
5 0890. These transfers shall require the prior ap-	
6 proval of the Department of Finance.	
7 2660-402—Before allocating projects in the 2006–07	
8 fiscal year that would result in the issuance of notes	
9 pursuant to Section 14553 of the Government Code	
10 exceeding \$800,000,000, the California Transporta-	
11 tion Commission shall consult with the Business,	
12 Transportation and Housing Agency, the Depart-	
13 ment of Transportation, and the Department of Fi-	
14 nance pursuant to Section 14553.8 of the Govern-	
15 ment Code to consider and determine the appropri-	
16 ateness of the mechanism authorized by Section	
17 14553 of the Government Code in comparison to	
18 other funding mechanisms, and to determine and	
19 report to the Governor and the Legislature the ef-	
20 fect of issuance of the notes on future federal fund-	
21 ing commitments. Allocations above \$800,000,000	
22 shall not be made prior to providing 60-days days’	
23 notice to the chairpersons of the transportation	
24 committees of each house of the Legislature and	
25 the Chairperson of the Joint Legislative Budget	
26 Committee.	
27 2660-491—Reappropriation, Department of Transporta-	
28 tion. Notwithstanding any other provision of law,	
29 the unliquidated encumbrances for the appropri-	
30 ations provided in the following citations are reap-	
31 propriated until June 30, 2007. The unencumbered	
32 balance shall not be available for encumbrance.	
33 0042—State Highway Account	
34 (1) Item 2660-301-0042, Budget Act of 1998 (Ch.	
35 324, Stats. 1998)	
36 (2) Item 2660-301-0042, Budget Act of 1999 (Ch.	
37 50, Stats. 1999)	
38 (3) Item 2660-301-0042, Budget Act of 2000 (Ch.	
39 52, Stats. 2000)	
40 (4) Item 2660-301-0042, Budget Act of 2001 (Ch.	
41 106, Stats. 2001)	
42 (5) Item 2660-302-0042, Budget Act of 2001 (Ch.	
43 106, Stats. 2001) as added by Ch. 1, Stats.	
44 2002	
45 0046—Public Transportation Account	
46 (1) Item 2660-301-0046, Budget Act of 2001 (Ch.	
47 106, Stats. 2001)	

Item	Amount
1 0660—Public Building Construction Fund	
2 (1) Item 2660-311-0660, Budget Act of 2002 (Ch.	
3 379, Stats. 2002)	
4 0853—Petroleum Violation Escrow Account	
5 (1) Chapter 1434, Statutes of 1988	
6 (2) Chapter 1648, Statutes of 1990	
7 (3) Item 2660-101-853, Budget Act of 1992 (Ch.	
8 587, Stats. 1992)	
9 (4) Chapter 1159, Statutes of 1993	
10 (5) Chapter 980, Statutes of 1995	
11 0890—Federal Trust Fund	
12 (1) Item 2660-301-0890, Budget Act of 1998 (Ch.	
13 324, Stats. 1998)	
14 (2) Item 2660-301-0890, Budget Act of 1999 (Ch.	
15 50, Stats. 1999)	
16 2660-492—Reappropriation, Department of Transporta-	
17 tion. The balance of the funds for the appropriation	
18 provided in the following citation is reappropriated	
19 for the purposes provided for in the appropriation	
20 and is available for encumbrance and or expendi-	
21 ture until June 30, 2007.	
22 0042— <i>State Highway Account, State Transporta-</i>	
23 <i>tion Fund</i>	
24 (1) <i>Item 2660-001-0042, Budget Act of 2001 (Ch.</i>	
25 <i>106, Stats. 2001), as reappropriated by 2660-</i>	
26 <i>492, Budget Act of 2002 (Ch. 379, Stats. 2002),</i>	
27 <i>Budget Act of 2003 (Ch. 157, Stats. 2003), Bud-</i>	
28 <i>get Act of 2004 (Ch. 208, Stats. 2004), Budget</i>	
29 <i>Act of 2005 (Ch. 38, Stats. 2005), 20.10-High-</i>	
30 <i>way Transportation-Capital Outlay Support,</i>	
31 <i>up to \$7,057,000 shall be available for the Pro-</i>	
32 <i>ject Resourcing and Schedule Management</i>	
33 <i>System.</i>	
34 0890—Federal Trust Fund	
35 (1) Item 2660-399-0890, Budget Act of 2004 (Ch.	
36 208, Stats. 2004)	
37 2660-493—Reappropriation, Department of Transporta-	
38 tion. Notwithstanding any other provision of law,	
39 the appropriations in the following citations are re-	
40 appropriated to enable the collection of outstanding	
41 federal reimbursements as of the end of June 30,	
42 2006. These appropriations are not available for en-	
43 cumbrance or liquidation and shall revert on June	
44 30, 2007:	
45 0890—Federal Trust Fund	
46 (1) Item 2660-001-890, Budget Act of 1987 (Ch.	
47 135, Stats. 1987)	

Item	Amount
1 (2) Item 2660-001-890, Budget Act of 1988 (Ch.	
2 313, Stats. 1988)	
3 (3) Item 2660-001-890, Budget Act of 1989 (Ch.	
4 93, Stats. 1989)	
5 (4) Item 2660-001-890, Budget Act of 1990 (Ch.	
6 467, Stats. 1990)	
7 (5) Item 2660-001-890, Budget Act of 1991 (Ch.	
8 118, Stats. 1991)	
9 (6) Item 2660-001-890, Budget Act of 1992 (Ch.	
10 587, Stats. 1992)	
11 (7) Item 2660-001-890, Budget Act of 1993 (Ch.	
12 55, Stats. 1993)	
13 (8) Item 2660-001-890, Budget Act of 1994 (Ch.	
14 139, Stats. 1994)	
15 (9) Item 2660-001-890, Budget Act of 1995 (Ch.	
16 303, Stats. 1995)	
17 (10) Item 2660-301-890, Budget Act of 1992 (Ch.	
18 587, Stats. 1992)	
19 (11) Item 2660-301-0890, Budget Act of 1996 (Ch.	
20 162, Stats. 1996)	
21 (12) Item 2660-301-0890, Budget Act of 1997 (Ch.	
22 282, Stats. 1997)	
23 (13) Item 2660-001-0890, Budget Act of 1996 (Ch.	
24 162, Stats. 1996)	
25 (14) Item 2660-001-0890, Budget Act of 1997 (Ch.	
26 282, Stats. 1997)	
27 (15) Item 2660-001-0890, Budget Act of 1998 (Ch.	
28 324, Stats. 1998)	
29 (16) Item 2660-001-0890, Budget Act of 1999 (Ch.	
30 50, Stats. 1999)	
31 (17) Item 2660-001-0890, Budget Act of 2000 (Ch.	
32 52, Stats. 2000)	
33 (18) Item 2660-001-0890, Budget Act of 2001 (Ch.	
34 106, Stats. 2001)	
35 2660-494—Extension of liquidation period, Depart-	
36 ment of Transportation. Notwithstanding any other	
37 provision of law, the period to liquidate encum-	
38 brances of the following citations is extended until	
39 June 30, 2007: 0042—State Highway Account,	
40 State Transportation Fund	
41 (1) Item 2660-001-0042, Budget Act of 2000 (Ch.	
42 52, Stats. 2000), as reappropriated by Item	
43 2660-492, Budget Act of 2001 (Ch. 106, Stats.	
44 2001), and extension of liquidation by Item	
45 2660-492, Budget Act of 2004 (Ch. 208, Stats.	
46 2004), 50.00—Administration, up to	
47 \$5,253,000 shall be available for the Trans-	

Item	Amount
1 portation Permits Management Systems Infor-	
2 mation Technology Project.	
3 2665-001-0046—For support of High-Speed Rail Au-	
4 thority, Program 10-High-Speed Rail Authority,	
5 payable from the Public Transportation Account,	
6 State Transportation Fund.....	1,298,000
7	<i>1,297,000</i>
8 Schedule:	
9 (1) 10-High-Speed — <i>10-High-Speed</i>	
10 Rail Authority.....	1,298,000
11	<i>1,297,000</i>
12 2700-001-0044—For support of Office of Traffic Safe-	
13 ty, payable from the Motor Vehicle Account, State	
14 Transportation Fund.....	410,000
15 Schedule:	
16 (1) 10-California Traffic Safety.....	58,778,000
17 (2) Amount payable from the Federal	
18 Trust Fund (Item 2700-001-	
19 0890).....	-58,368,000
20 2700-001-0890—For support of Office of Traffic Safe-	
21 ty, for payment to Item 2700-001-0044, payable	
22 from the Federal Trust Fund, not subject to the pro-	
23 visions of Section 28.00.....	58,368,000
24 2700-101-0890—For local assistance, Office of Traffic	
25 Safety, payable from the Federal Trust Fund, not	
26 subject to the provisions of Section 28.00.....	26,384,000
27 2720-001-0042—For support of Department of the	
28 California Highway Patrol, for payment to Item	
29 2720-001-0044, payable from the State Highway	
30 Account, State Transportation Fund.....	52,632,000
31	<i>52,586,000</i>
32 2720-001-0044—For support of Department of the	
33 California Highway Patrol, payable from the	
34 Motor Vehicle Account, State Transportation	
35 Fund.....	1,408,203,000
36	<i>1,403,109,000</i>
37 Schedule:	
38 (1) 10-Traffic Management.....	1,375,329,000
39	<i>1,371,704,000</i>
40 (2) 20-Regulation and Inspection.....	161,410,000
41	<i>161,250,000</i>
42 (3) 30-Vehicle Ownership Security.....	36,760,000
43	<i>36,713,000</i>
44 (4) 40.01-Administration.....	226,184,000
45	<i>225,285,000</i>

Item	Amount
1 (5) 40.02-Distributed Administra-	
2 tion.....	-226,184,000
3	-225,285,000
4 (6) Reimbursements.....	-93,296,000
5	-94,605,000
6 (7) Amount payable from the State	
7 Highway Account (Item 2720-	
8 001-0042).....	-52,632,000
9	-52,586,000
10 (8) Amount payable from the Motor	
11 Carrier Safety Improvement Fund	
12 (Item 2720-001-0293).....	-1,556,000
13	-1,555,000
14 (9) Amount payable from the Califor-	
15 nia Motorcyclist Safety Fund	
16 (Item 2720-001-0840).....	-1,429,000
17 (10) Amount payable from the Feder-	
18 al Trust Fund (Item 2720-001-	
19 0890).....	-14,085,000
20 (11) Amount payable from the Haz-	
21 ardous Substance Account, Spe-	
22 cial Deposit Fund (Item 2720-	
23 001-0942).....	-211,000
24 (12) Amount payable from the Asset	
25 Forfeiture Account, Special De-	
26 posit Fund (Item 2720-011-	
27 0942).....	-2,087,000
28 <i>Provisions:</i>	
29 1. <i>Of the amount appropriated in this item,</i>	
30 <i>\$56,380,000 is for costs of the California High-</i>	
31 <i>way Patrol Enhanced Radio System in the</i>	
32 <i>2006–07 fiscal year. On March 1, 2007, and</i>	
33 <i>each March 1 thereafter until the project is ful-</i>	
34 <i>ly implemented, the department shall report on</i>	
35 <i>the status of the project to the appropriate fis-</i>	
36 <i>cal and policy committees of the Legislature</i>	
37 <i>and to the Joint Legislative Budget Committee.</i>	
38 <i>At a minimum, each report shall include all of</i>	
39 <i>the following: (a) a revised estimate of total</i>	
40 <i>project costs and activities, by fiscal year, in-</i>	
41 <i>cluding separate reporting on the categories of</i>	
42 <i>mobiles, portables, remote site equipment, De-</i>	
43 <i>partment of General Services costs, and “oth-</i>	
44 <i>er”;</i> (b) <i>a description of any changes in the</i>	
45 <i>project scope including the type and number of</i>	
46 <i>hardware units needed, and changes to the fre-</i>	
47 <i>quencies used; and (c) a description of any ad-</i>	

Item	Amount
1 <i>verse effects to interoperability caused by</i>	
2 <i>changes in usage of new technology by local</i>	
3 <i>agencies or other state agencies.</i>	
4 2720-001-0293—For support of Department of the	
5 California Highway Patrol, for payment to Item	
6 2720-001-0044, payable from the Motor-Carrier	
7 Carriers Safety Improvement Fund.....	1,556,000
8	1,555,000
9 2720-001-0840—For support of Department of the Cali-	
10 fornia Highway Patrol, for payment to Item 2720-	
11 001-0044, payable from the California Motorcyc-	
12 list Safety Fund.....	1,429,000
13 2720-001-0890—For support of Department of the Cali-	
14 fornia Highway Patrol, for payment to Item 2720-	
15 001-0044, payable from the Federal Trust Fund.....	14,085,000
16 2720-001-0942—For support of Department of the Cali-	
17 fornia Highway Patrol, for payment to Item 2720-	
18 001-0044, payable from the Hazardous Substance	
19 Account, Special Deposit Fund.....	211,000
20 2720-003-0044—For support of Department of the Cali-	
21 fornia Highway Patrol, for rental payments on	
22 lease-revenue bonds, payable from Motor Vehicle	
23 Account, State Transportation Fund.....	949,000
24 Schedule:	
25 (1) Base Rental and Fees.....	948,000
26 (2) Insurance.....	2,000
27 (3) Reimbursements.....	-1,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriat-	
30 ed in this item according to a schedule to be	
31 provided by the State Public Works Board. The	
32 schedule shall be provided on a monthly basis	
33 or as otherwise might be needed to ensure debt	
34 requirements are met.	
35 2. This item may contain adjustments pursuant to	
36 Control Section 4.30 that are not currently re-	
37 flected. Any adjustments to this item shall be	
38 reported to the Joint Legislative Budget Com-	
39 mittee pursuant to Control Section 4.30.	
40 2720-011-0942—For support of Department of the Cali-	
41 fornia Highway Patrol, for payment to Item 2720-	
42 001-0044, payable from the Asset Forfeiture Ac-	
43 count, Special Deposit Fund.....	2,087,000
44 2720-012-0903—For transfer by the Controller from	
45 the State Penalty Fund to the California Motorcyc-	
46 list Safety Fund.....	(250,000)

Item	Amount
1 2720-021-0044—For Department of the California	
2 Highway Patrol, for advance authority for the de-	
3 partment to incur automotive equipment purchase	
4 obligations in an amount not to exceed \$5,000,000	
5 during the 2006–07 fiscal year, for delivery begin-	
6 ning in the 2007–08 fiscal year, payable from the	
7 Motor Vehicle Account, State Transportation	
8 Fund.....	(5,000,000)
9 2720-101-0974—For local assistance, Department of	
10 the California Highway Patrol, payable from the	
11 Peace Officer Memorial Foundation Fund.....	400,000
12 2720-301-0044—For capital outlay, Department of the	
13 California Highway Patrol, payable from the Motor	
14 Vehicle Account, State Transportation Fund.....	5,731,000
15 Schedule:	
16 (1) 50.03.003-Academy: Outdoor	
17 Track— Replacement—Preliminary	
18 plans, —working <i>Replace-</i>	
19 <i>ment—Working</i> drawings and con-	
20 struction.....	945,000
21 (2) 50.40.400-Oakhurst: Replacement	
22 Facility—Acquisition and prelimi-	
23 nary plans.....	1,059,000
24 (3) 50.57.507-Santa Fe Springs: Re-	
25 placement Facility—Working	
26 drawings.....	709,000
27 (4) 50.59.509-Southern Division Of-	
28 fice: Replacement study.....	50,000
29 (5) 50.62.602-San Diego: Building Al-	
30 terations—Working drawings.....	169,000
31 (6) 50.63.603-Oceanside: Replace-	
32 ment Facility—Acquisition and	
33 preliminary plans.....	2,799,000
34 2740-001-0042—For support of Department of Motor	
35 Vehicles, for payment to Item 2740-001-0044,	
36 payable from the State Highway Account, State	
37 Transportation Fund.....	42,937,000
38	<i>43,517,000</i>
39 2740-001-0044—For support of Department of Motor	
40 Vehicles, payable from the Motor Vehicle Ac-	
41 count, State Transportation Fund	431,359,000
42	<i>456,312,000</i>
43 Schedule:	
44 (1) 11-Vehicle/Vessel Identification	
45 and Compliance	465,966,000
46	<i>472,133,000</i>

Item	Amount
1 (2) 22-Driver Licensing and Personal	
2 Identification	203,781,000
3	225,271,000
4 (3) 25-Driver Safety	102,405,000
5	104,004,000
6 (4) 32-Occupational Licensing and In-	
7 vestigative Services	43,252,000
8	43,838,000
9 (5) 35-New Motor Vehicle Board	2,469,000
10 (6) 41.01-Administration	95,569,000
11	96,742,000
12 (7) 41.02-Distributed Administration	
13	-95,569,000
14	-96,742,000
15 (8) Reimbursements	-13,816,000
16 (9) Amount payable from the State	
17 Highway Account, State Trans-	
18 portation Fund (Item 2740-001-	
19 0042)	-42,937,000
20	-43,517,000
21 (10) Amount payable from the New	
22 Motor Vehicle Board Account	
23 (Item 2740-001-0054)	-2,469,000
24 (11) Amount payable from the Mo-	
25 tor Vehicle License Fee Ac-	
26 count, Transportation Tax Fund	
27 (Item 2740-001-0064)	-316,591,000
28	-320,900,000
29 (12) Amount payable from the Harbors	
30 and Watercraft Revolving Fund	
31 (Item 2740-001-0516)	-2,775,000
32 (13) Amount payable from the Motor	
33 Vehicle Account, State Transporta-	
34 tion Fund (Chapter 12, Statutes of	
35 2004)	-7,926,000
36 <i>Provisions:</i>	
37 1. (a) <i>Funding provided in Items 2740-001-0042,</i>	
38 <i>2740-001-0044, and 2740-001-0064, in the</i>	
39 <i>amounts of \$114,000, \$1,173,000, and</i>	
40 <i>\$848,000, respectively, shall be made</i>	
41 <i>available for expenditure on the Informa-</i>	
42 <i>tion Technology Modernization project on-</i>	
43 <i>ly if an Independent Verification and Vali-</i>	
44 <i>dation (IV&V) contractor is in place before</i>	
45 <i>release of a Request for Proposals to re-</i>	
46 <i>view and validate the proposed contract</i>	
47 <i>statement of work including requirements,</i>	

Item	Amount
1	<i>deliverables, and associated pay points, as</i>
2	<i>well as to help develop a Contract Manage-</i>
3	<i>ment Plan.</i>
4	(b) <i>Prior to project initiation, the Department</i>
5	<i>of Motor Vehicles (DMV) will provide the</i>
6	<i>Department of Finance (DOF) with a de-</i>
7	<i>tailed Project Plan that reflects project</i>
8	<i>phases including estimated cost per phase,</i>
9	<i>phase activities, and scheduled phase dura-</i>
10	<i>tion. Over the life of the project, DMV will</i>
11	<i>meet with DOF monthly to report project</i>
12	<i>status. DOF will approve the project's ex-</i>
13	<i>penditures and progression to each subse-</i>
14	<i>quent phase based on its evaluation of the</i>
15	<i>information reported. Regarding the pro-</i>
16	<i>ject's status, at the minimum, information</i>
17	<i>reported by DMV to DOF shall include all</i>
18	<i>of the following: (1) planned milestone</i>
19	<i>completion dates versus actual milestone</i>
20	<i>completion dates; (2) planned expenditures</i>
21	<i>by phase versus actual expenditures; (3)</i>
22	<i>description of adherence to scope and rea-</i>
23	<i>sons for any changes.</i>
24	(c) <i>No later than December 31 of each year up</i>
25	<i>to and including 2014, DMV shall report to</i>
26	<i>the Joint Legislative Budget Committee</i>
27	<i>and the policy committees on transporta-</i>
28	<i>tion on all of the following concerning the</i>
29	<i>Information Technology Modernization</i>
30	<i>project: (1) planned milestone completion</i>
31	<i>dates versus actual milestone completion</i>
32	<i>dates; (2) planned expenditures by phase</i>
33	<i>versus actual expenditures; (3) description</i>
34	<i>of adherence to scope and reasons for any</i>
35	<i>changes.</i>
36	2. <i>Of the funds appropriated in this item,</i>
37	<i>\$9,383,000 shall be used only for those activi-</i>
38	<i>ties necessary to enhance the department's in-</i>
39	<i>formation technology (IT) infrastructure in an-</i>
40	<i>tipication of increased demands on that infra-</i>
41	<i>structure. These activities shall be limited to</i>
42	<i>the following: (a) enhancing the department's</i>
43	<i>Internet capacity to better serve the public, to</i>
44	<i>reduce required visits to department field of-</i>
45	<i>fices for non-driver's license-related transac-</i>
46	<i>tions, and to securely share information with</i>
47	<i>other states; (b) upgrading IT systems to ac-</i>

Item	Amount
1	<i>commodate requirements in federal law, such</i>
2	<i>as the requirement for the state to collect,</i>
3	<i>store, and retrieve an expanded full name field</i>
4	<i>for each driver's license or identification card</i>
5	<i>applicant; (c) developing IT capacity to inter-</i>
6	<i>face with federal, state, and national databases</i>
7	<i>and increasing IT security and capacity.</i>
8	3. <i>Of the funds appropriated in this item,</i>
9	<i>\$9,383,000 shall be available for expenditure</i>
10	<i>after January 1, 2007, and used only for the ac-</i>
11	<i>tivities described in Provision 2, after the sub-</i>
12	<i>mittal of a report to, and a 30-day review by,</i>
13	<i>the Joint Legislative Budget Committee on the</i>
14	<i>expenditure of funds made available to the de-</i>
15	<i>partment under Provision 2. The report shall</i>
16	<i>provide a detailed description of the expendi-</i>
17	<i>tures made, the milestones achieved by the de-</i>
18	<i>partment, and the planned expenditures from</i>
19	<i>the funds made available to the department</i>
20	<i>pursuant to this provision.</i>
21	4. <i>No later than December 15, 2006, the depart-</i>
22	<i>ment shall submit to the Joint Legislative Bud-</i>
23	<i>get Committee and the transportation policy</i>
24	<i>committees of the Assembly and Senate, a sum-</i>
25	<i>mary of the published federal regulations for</i>
26	<i>the implementation of the federal REAL ID Act.</i>
27	<i>The summary shall include all of the following:</i>
28	<i>(a) a description of the federal regulations and</i>
29	<i>the requirements and anticipated costs those</i>
30	<i>regulations place on the state and the depart-</i>
31	<i>ment; (b) a description and timeline for the</i>
32	<i>steps the department will need to take to imple-</i>
33	<i>ment the federal regulations, including an iden-</i>
34	<i>tification of necessary operational, regulatory</i>
35	<i>and statutory changes the department will seek</i>
36	<i>to comply with federal law; and (c) a descrip-</i>
37	<i>tion of the requirements the federal regulations</i>
38	<i>place on individuals who seek to obtain or re-</i>
39	<i>new a driver's license or identification card is-</i>
40	<i>ssued by the department.</i>
41	5. <i>Funding provided in Items 2740-001-0042,</i>
42	<i>2740-001-0044, and 2740-001-0064, in the</i>
43	<i>amounts of \$69,000, \$708,000, and \$511,000</i>
44	<i>respectively, shall be made available for expen-</i>
45	<i>diture for the procurement of an Enterprise-</i>
46	<i>Wide Oversight Consultant to provide over-</i>
47	<i>sight services for major information technolo-</i>

Item	Amount
1 <i>gy projects, including oversight of projects that</i>	
2 <i>would enable the Department of Motor Vehi-</i>	
3 <i>cles to implement the federal REAL ID Act. The</i>	
4 <i>Enterprise-Wide Oversight Consultant shall re-</i>	
5 <i>port findings regularly to the Department of</i>	
6 <i>Motor Vehicles, the Business, Transportation,</i>	
7 <i>and Housing Agency, and the Joint Legislative</i>	
8 <i>Budget Committee.</i>	
9 2740-001-0054—For support of Department of Motor	
10 Vehicles, for payment to Item 2740-001-0044,	
11 payable from the New Motor Vehicle Board Ac-	
12 count.....	2,469,000
13 2740-001-0064—For support of Department of Motor	
14 Vehicles, for payment to Item 2740-001-0044,	
15 payable from the Motor Vehicle License Fee Ac-	
16 count, Transportation Tax Fund.....	316,591,000
17	320,900,000
18 2740-001-0516—For support of Department of Motor	
19 Vehicles, for payment to Item 2740-001-0044,	
20 payable from the Harbors and Watercraft Revolv-	
21 ing Fund.....	2,775,000
22 Provisions:	
23 1. The funds appropriated in this item are for un-	
24 documented vessel registration and fee collec-	
25 tion.	
26 2740-301-0042—For capital outlay, Department of Mo-	
27 tor Vehicles, for payment to Item 2740-301-0044,	
28 payable from the State Highway Account, State	
29 Transportation Fund.....	955,000
30 2740-301-0044—For capital outlay, Department of Mo-	
31 tor Vehicles, payable from the Motor Vehicle Ac-	
32 count, State Transportation Fund.....	9,974,000
33 Schedule:	
34 (1) 71.03.020-Sacramento Headquar-	
35 ters: 5th Floor Asbestos Removal	
36 and Office Renovation—Working	
37 drawings and construction.....	15,651,000
38 (2) 71.03.024-Sacramento Headquar-	
39 ters: 6th Floor Asbestos Removal,	
40 Seismic Retrofit, Office Renova-	
41 tion and Building Re-skin—Work-	
42 ing drawings.....	2,216,000
43 (3) 71.22.010-Statewide: Studies, pre-	
44 planning and budget packages.....	100,000

Item	Amount
(4) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).....	-955,000
(5) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064).....	-7,038,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	7,038,000
2740-490—Reappropriation, Department of Motor Vehicles. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance or expenditure until June 30, 2008: 0044—Motor Vehicle Account (1) Chapter 12, Statutes of 2004 for the settlement in the case of William Dare et al. v. Department of Motor Vehicles.	
RESOURCES	
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, payable from the California Environmental License Plate Fund, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended.....	201,000
3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....	840,000
Provisions:	
1. There is hereby appropriated to the Special Resources Program for allocation by the State Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Section 5064 of the Vehicle Code (Chapter 1273, Statutes of 1992).	

Item	Amount
1 3110-101-0140—For local assistance, Special Re-	
2 sources Program, Program 10—Tahoe Regional	
3 Planning Agency, payable from the California En-	
4 vironmental License Plate Fund.....	3,514,000
5	4,086,000
6 <i>Provisions:</i>	
7 1. <i>Of the funds appropriated in this item,</i>	
8 <i>\$536,000 shall be available for upgrading the</i>	
9 <i>permit tracking system as a one-time appropria-</i>	
10 <i>tion available for expenditure until June 30,</i>	
11 <i>2007.</i>	
12 3110-101-0516—For local assistance, Special Re-	
13 sources Program, Program 10—Tahoe Regional	
14 Planning Agency, payable from the Harbors and	
15 Watercraft Revolving Fund.....	124,000
16 <i>Provisions:</i>	
17 1. Notwithstanding any other provision of law,	
18 funds in this item shall be expended to imple-	
19 ment motorized watercraft regulations adopted	
20 by the Tahoe Regional Planning Agency.	
21 3125-001-0001—For support of California Tahoe Con-	
22 servancy.....	180,000
23 <i>Schedule:</i>	
24 (1) 10-Tahoe Conservancy.....	5,286,000
25 (2) Reimbursements.....	–60,000
26 (3) Amount payable from the Safe	
27 Neighborhood Parks, Clean Water,	
28 Clean Air, and Coastal Protection	
29 Bond Fund (Item 3125-001-	
30 0005).....	–151,000
31 (4) Amount payable from the Califor-	
32 nia Environmental License Plate	
33 Fund (Item 3125-001-0140).....	–3,088,000
34 (5) Amount payable from the Habitat	
35 Conservation Fund (Item 3125-	
36 001-0262).....	–131,000
37 (6) Amount payable from the Lake	
38 Tahoe Conservancy Account (Item	
39 3125-001-0286).....	–458,000
40 (7) Amount payable from the Tahoe	
41 Conservancy Fund (Item 3125-	
42 001-0568).....	–207,000
43 (8) Amount payable from the Califor-	
44 nia Clean Water, Clean Air, Safe	
45 Neighborhood Parks, and Coastal	
46 Protection Fund (Item 3125-001-	
47 6029).....	–635,000

Item	Amount
1 (9) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection	
4 Fund of 2002 (Item 3125-001-	
5 6031).....	-376,000
6 3125-001-0005—For support of California Tahoe Con-	
7 servancy, for payment to Item 3125-001-0001,	
8 payable from the Safe Neighborhood Parks, Clean	
9 Water, Clean Air, and Coastal Protection Bond	
10 Fund.....	151,000
11 3125-001-0140—For support of California Tahoe Con-	
12 servancy, for payment to Item 3125-001-0001,	
13 payable from the California Environmental License	
14 Plate Fund.....	3,088,000
15 3125-001-0262—For support of California Tahoe Con-	
16 servancy, for payment to Item 3125-001-0001,	
17 payable from the Habitat Conservation Fund.....	131,000
18 3125-001-0286—For support of California Tahoe Con-	
19 servancy, for payment to Item 3125-001-0001,	
20 payable from the Lake Tahoe Conservancy Ac-	
21 count.....	458,000
22 3125-001-0568—For support of California Tahoe Con-	
23 servancy, for payment to Item 3125-001-0001,	
24 payable from the Tahoe Conservancy Fund.....	207,000
25 Provisions:	
26 1. Of this amount, pursuant to Section 66908.3 of	
27 the Government Code, the conservancy shall	
28 pay \$49,680 to the County of Placer, and	
29 \$2,750 to the County of El Dorado.	
30 2. Fifty percent of the amounts pursuant to Provi-	
31 sion 1 above shall be used by the Counties of	
32 Placer and El Dorado for soil erosion control	
33 projects in the Lake Tahoe region, as defined in	
34 Section 66905.5 of the Government Code.	
35 3125-001-6029—For support of California Tahoe Con-	
36 servancy, for payment to Item 3125-001-0001,	
37 payable from the California Clean Water, Clean	
38 Air, Safe Neighborhood Parks, and Coastal Protec-	
39 tion Fund.....	635,000
40 3125-001-6031—For support of California Tahoe Con-	
41 servancy, for payment to Item 3125-001-0001,	
42 payable from the Water Security, Clean Drinking	
43 Water, Coastal and Beach Protection Fund of	
44 2002.....	376,000

Item	Amount
1 3125-101-6029—For local assistance, California Tahoe	
2 Conservancy, payable from the California Clean	
3 Water, Clean Air, Safe Neighborhood Parks, and	
4 Coastal Protection Fund.....	3,000,000
5 Schedule:	
6 (1) 10-Tahoe Conservancy.....	3,000,000
7 Provisions:	
8 1. The acquisition of real property or an interest	
9 in real property with funds appropriated in this	
10 item is not subject to the Property Acquisition	
11 Law when the value is \$250,000 or less, and,	
12 therefore, is not subject to approval by the	
13 State Public Works Board.	
14 2. The amount appropriated in this item is avail-	
15 able for expenditure for capital outlay or local	
16 assistance. Expenditures of funds for grants to	
17 public agencies and grants to nonprofit organi-	
18 zations, as authorized by subdivision (a) of	
19 Section 66907.7 of the Government Code, are	
20 exempt from review of the State Public Works	
21 Board.	
22 3. This appropriation shall be available for expen-	
23 diture until June 30, 2009.	
24 3125-101-6031—For local assistance, California Tahoe	
25 Conservancy, payable from the Water Security,	
26 Clean Drinking Water, Coastal and Beach Protec-	
27 tion Fund of 2002.....	9,000,000
28 Schedule:	
29 (1) 10-Tahoe Conservancy.....	9,000,000
30 Provisions:	
31 1. The acquisition of real property or an interest	
32 in real property with funds appropriated in this	
33 item is not subject to the Property Acquisition	
34 Law when the value is \$250,000 or less, and,	
35 therefore, is not subject to approval by the	
36 State Public Works Board.	
37 2. The amount appropriated in this item is avail-	
38 able for expenditure for capital outlay or local	
39 assistance. Expenditures of funds for grants to	
40 public agencies and grants to nonprofit organi-	
41 zations, as authorized by subdivision (a) of	
42 Section 66907.7 of the Government Code, are	
43 exempt from review of the State Public Works	
44 Board.	
45 3. This appropriation shall be available for expen-	
46 diture until June 30, 2009.	

Item	Amount
1 3125-301-0262—For capital outlay, California Tahoe	
2 Conservancy, payable from the Habitat Conserva-	
3 tion Fund.....	369,000
4 Schedule:	
5 (1) 50.30.003-For land acquisition and	
6 site improvements for wildlife en-	
7 hancement pursuant to Title 7.42	
8 (commencing with Section 66905)	
9 of the Government Code.....	369,000
10 Provisions:	
11 1. The acquisition of real property or interests	
12 with funds appropriated by this item is not sub-	
13 ject to the Property Acquisition Law when the	
14 value is less than \$250,000 and, therefore, is	
15 not subject to Public Works Board approval.	
16 2. The amount appropriated in this item is avail-	
17 able for expenditure for capital outlay or for lo-	
18 cal assistance until June 30, 2009. Expendi-	
19 tures of funds for grants to public agencies and	
20 grants to nonprofit organizations, as authorized	
21 by subdivision (a) of Section 66907.7 of the	
22 Government Code, are exempt from Public	
23 Works Board review.	
24 3125-301-0286—For capital outlay, California Tahoe	
25 Conservancy, payable from the Lake Tahoe Conser-	
26 vancy Account.....	700,000
27 Schedule:	
28 (1) 50.30.002-Land acquisition and	
29 site improvements—Public access	
30 and recreation pursuant to Title	
31 7.42 (commencing with Section	
32 66905) of the Government Code....	350,000
33 (2) 50.30.004-Land acquisition and	
34 site improvements—Stream envi-	
35 ronment zones and watershed	
36 restorations pursuant to Title 7.42	
37 (commencing with Section 66905)	
38 of the Government Code.....	350,000
39 Provisions:	
40 1. The acquisition of real property or interests	
41 with funds appropriated by this item is not sub-	
42 ject to the Property Acquisition Law when the	
43 value is less than \$250,000 and, therefore, is	
44 not subject to Public Works Board approval.	
45 2. The amount appropriated in this item is avail-	
46 able for expenditure for capital outlay or for lo-	
47 cal assistance until June 30, 2009. Expendi-	

Item	Amount
1 tures of funds for grants to public agencies and	
2 grants to nonprofit organizations, as authorized	
3 by subdivision (a) of Section 66907.7 of the	
4 Government Code, are exempt from Public	
5 Works Board review.	
6 3125-301-6029—For capital outlay, California Tahoe	
7 Conservancy, payable from the California Clean	
8 Water, Clean Air, Safe Neighborhood Parks, and	
9 Coastal Protection Fund.....	7,183,000
10 Schedule:	
11 (1) 50.30.002-For land acquisition and	
12 site improvements for public ac-	
13 cess and recreation pursuant to Ti-	
14 tle 7.42 (commencing with Section	
15 66905) of the Government Code....	1,223,000
16 (2) 50.30.003-For land acquisition and	
17 site improvements for wildlife en-	
18 hancement pursuant to Title 7.42	
19 (commencing with Section 66905)	
20 of the Government Code.....	810,000
21 (3) 50.30.004-For land acquisition and	
22 site improvements for stream envi-	
23 ronment zones and watershed	
24 restorations pursuant to Title 7.42	
25 (commencing with Section 66905)	
26 of the Government Code.....	4,090,000
27 (4) 50.30.005-For land acquisitions	
28 pursuant to Title 7.42 (commenc-	
29 ing with Section 66905) of the	
30 Government Code.....	1,500,000
31 (5) Reimbursements.....	-440,000
32 Provisions:	
33 1. The acquisition of real property or an interest	
34 in real property with funds appropriated in this	
35 item is not subject to the Property Acquisition	
36 Law when the value is \$250,000 or less, and,	
37 therefore, is not subject to approval by the	
38 State Public Works Board.	
39 2. The amount appropriated in this item is avail-	
40 able for expenditure for capital outlay or local	
41 assistance. Expenditures of funds for grants to	
42 public agencies and grants to nonprofit organi-	
43 zations, as authorized by subdivision (a) of	
44 Section 66907.7 of the Government Code, are	
45 exempt from the review of the State Public	
46 Works Board.	

Item	Amount
3. The amount appropriated in this item is available for expenditure until June 30, 2009.	
3340-001-0001—For support of California Conservation Corps.....	32,886,000
Schedule:	
(1) 10-Training and Work Program.....	58,459,000
	58,590,000
(2) 20.01-Administration.....	7,178,000
(3) 20.02-Distributed Administration.....	-7,178,000
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3340-001-0005).....	-45,000
(5) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	-315,000
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235).....	-306,000
(7) Amount payable from the Collins-Dugan California Conservation Corps Reimbursement Account (Item 3340-001-0318).....	-23,462,000
(8) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3340-001-6029).....	-1,445,000
	-1,576,000
Provisions:	
1. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.	

Item	Amount
2. To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed \$1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.	
3340-001-0005—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	45,000
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund.....	315,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	306,000
3340-001-0318—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Collins-Dugan California Conservation Corps Reimbursement Account.....	23,462,000
Provisions:	
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps reimbursement account <i>Reimbursement Account</i> for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of \$5,865,500 to meet cash-flow needs due to delays in collecting reim-	

Item	Amount
1 bursements. Any loan made by the Department	
2 of Finance pursuant to this provision shall only	
3 be made if the California Conservation Corps	
4 has a valid contract or certification signed by	
5 the client agency, which demonstrates that suffi-	
6 cient funds will be available to repay the loan.	
7 All moneys so transferred shall be repaid to the	
8 General Fund as soon as possible, but not later	
9 than one year from the date of the loan. On and	
10 after a date of 90 days after the end of that	
11 year, the Department of Finance shall charge	
12 interest to the California Conservation Corps,	
13 at the rate earned in the Pooled Money Invest-	
14 ment Fund, on any portion of the loan that has	
15 not been repaid.	
16 2. Notwithstanding Section 28.50 of the 2005	
17 Budget Act , the Department of Finance may	
18 augment this item to reflect increases in reim-	
19 bursements in the Collins-Dugan California	
20 Conservation Corps Reimbursement Account	
21 received from another officer, department, divi-	
22 sion, bureau, or other agency of the state.	
23 3340-001-6029—For support of California Conserva-	
24 tion Corps, for payment to Item 3340-001-0001,	
25 payable from the California Clean Water, Clean	
26 Air, Safe Neighborhood Parks, and Coastal Protec-	
27 tion Fund.....	1,445,000
28	1,576,000
29 3340-101-0005—For local assistance, California Con-	
30 servation Corps, payable from the Safe Neighbor-	
31 hood Parks, Clean Water, Clean Air, and Coastal	
32 Protection Bond Fund.....	406,000
33 3340-101-6029— <i>For local assistance, California Con-</i>	
34 <i>servation Corps, payable from the California</i>	
35 <i>Clean Water, Clean Air, Safe Neighborhood Parks,</i>	
36 <i>and Coastal Protection Fund.....</i>	106,000
37 3340-301-0001—For capital outlay, California Conser-	
38 vation Corps.....	927,000
39	892,000
40 Schedule:	
41 (1) 20.10.140-Minor Capital Outlay....	148,000
42 (2) 20.10.192-Sierra Placer Municipal	
43 Sewer/WaterConnection—Prelimi-	
44 nary plans; <i>and</i> working drawings;	
45 and construction	779,000
46	744,000

Item	Amount
1 3340-490—Reappropriation, California Conservation	
2 Corps. Notwithstanding any other provision of law,	
3 the balance of the appropriations provided in the	
4 following citations are reappropriated for the pur-	
5 poses and subject to the limitations, unless other-	
6 wise specified, provided for in the appropriations:	
7 0660—Public Buildings Construction Fund	
8 (1) Item 3340-301-0660, Budget Act of 2005 (Ch.	
9 38, Stats. 2005)	
10 (1) 20.10.150-Delta Service District Cen-	
11 ter—Working drawings and construction	
12 (2) 20.10.145-Camarillo Satellite Reloca-	
13 tion/construction—Working drawings and	
14 construction	
15 3340-491—Reappropriation, California Conservation	
16 Corps. The balances of the appropriations provid-	
17 ed for in the following citations or the amounts	
18 specified, are reappropriated for the purposes pro-	
19 vided for in the appropriations and shall be avail-	
20 able for encumbrance or expenditure until June 30,	
21 2007.	
22 0005—Safe Neighborhood Parks, Clean Water,	
23 Clean air, and Coastal Protection Bond Fund	
24 (1) Item 3340-101-0005, Budget Act of 2004 (Ch.	
25 208, Stats. 2004), as reappropriated by Item	
26 3340-491, Budget Act of 2005 (Chs. 38 and 39,	
27 Stats. 2005), for local assistance to local con-	
28 servation corps. Of that amount, \$106,000	
29 shall be for Conservation Corps of Long Beach	
30 for resource conservation projects, and	
31 \$401,000 for the Fresno Local Corps for the	
32 construction of a recreation building with a	
33 neighborhood youth center.	
34 6029—California Clean Water, Clean Air, Safe	
35 Neighborhood Parks, and Coastal Protection Fund	
36 (Resources Bond)	
37 (1) Item 3340-101-6029, Budget Act of 2003 (Ch.	
38 157, Stats. 2003), for local assistance to the	
39 Tulare County Conservation Corps for the ac-	
40 quisition and development of facilities to sup-	
41 port their conservation corps	
42 (2) Item 3340-101-6029, Budget Act of 2004 (Ch.	
43 208, Stats. 2004), for local assistance to the	
44 East Bay Conservation Corps for the acquisi-	
45 tion and development of facilities to support	
46 their conservation corps	

Item	Amount
1 3340-495— <i>Reversion, California Conservation Corps.</i>	
2 <i>As of June 30, 2006, the unencumbered balance of</i>	
3 <i>the appropriation provided in the following cita-</i>	
4 <i>tion shall revert to the fund balance of the fund</i>	
5 <i>from which the appropriation was made:</i>	
6 0660— <i>Public Buildings Construction Fund</i>	
7 (1) <i>Item 3340-301-0660, Budget Act of 2003 (Ch.</i>	
8 <i>157, Stats. 2003), as partially reappropriated</i>	
9 <i>by Item 3340-490, Budget Act of 2004 (Ch.</i>	
10 <i>208, Stats. 2004) and Budget Act of 2005 (Ch.</i>	
11 <i>38, Stats. 2005)</i>	
12 (1) <i>20.10.170-Tahoe Base Center Reloca-</i>	
13 <i>tion—Acquisition, preliminary plans, work-</i>	
14 <i>ing drawings, and construction</i>	
15 3340-301-0660— <i>For capital outlay, California Conser-</i>	
16 <i>vation Corps, payable from the Public Buildings</i>	
17 <i>Construction Fund.....</i>	26,207,000
18 <i>Schedule:</i>	
19 (1) <i>20.10.170-Tahoe Base Center Relo-</i>	
20 <i>cation—Acquisition, preliminary</i>	
21 <i>plans, working drawings and con-</i>	
22 <i>struction.....</i>	26,207,000
23 <i>Provisions:</i>	
24 1. <i>The State Public Works Board may issue lease-</i>	
25 <i>revenue bonds, notes, or bond anticipation</i>	
26 <i>notes pursuant to Chapter 5 (commencing with</i>	
27 <i>Section 15830) of Part 10b of Division 3 of Ti-</i>	
28 <i>tle 2 of the Government Code to finance the ac-</i>	
29 <i>quisition, design, and construction of the pro-</i>	
30 <i>ject authorized by this item.</i>	
31 2. <i>The State Public Works Board and the Califor-</i>	
32 <i>nia Conservation Corps may obtain interim fi-</i>	
33 <i>nanancing for the project costs authorized in this</i>	
34 <i>item from any appropriate source, including,</i>	
35 <i>but not limited to, the Pooled Money Invest-</i>	
36 <i>ment Account pursuant to Sections 16312 and</i>	
37 <i>16313 of the Government Code.</i>	
38 3. <i>The State Public Works Board may authorize</i>	
39 <i>the augmentation of the costs of acquisition,</i>	
40 <i>design, and construction of the project sched-</i>	
41 <i>uled in this item pursuant to the board's author-</i>	
42 <i>ity under Section 13332.11 of the Government</i>	
43 <i>Code. In addition, the State Public Works</i>	
44 <i>Board may authorize any additional amount</i>	
45 <i>necessary to establish a reasonable construc-</i>	
46 <i>tion reserve and to pay the cost of financing a</i>	
47 <i>debt service fund and the cost of issuance of</i>	

Item	Amount
1 <i>permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.</i>	
2	
3	
4 4. <i>The California Conservation Corps is authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the financing of the project authorized in this item.</i>	
5	
6	
7	
8	
9	
10 5. <i>The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the California Conservation Corps from the requirements of the California Environmental Quality Act. This provision is intended to be declarative of existing law.</i>	
11	
12	
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16	
17	
18	
19	
20	
21	
22	
23 3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund.....	139,000
24	
25	
26	
27	
28 3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund.....	69,896,000
29	
30	
31	
32	
33 Provisions:	
34 1. Notwithstanding subdivision (a) of Section 1.80 of this act, funds appropriated in this item shall be available for expenditure during the 2006–07 and 2007–08 fiscal years.	
35	
36	
37	
38 2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2012.	
39	
40	
41	
42 3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scor-	
43	
44	
45	
46	
47	

Item	Amount
1 ing method may be used in lieu of lowest cost.	
2 Repayment terms shall be determined by the	
3 commission.	
4 3360-001-0382—For support of Energy Resources	
5 Conservation and Development Commission, for	
6 payment to Item 3360-001-0465, payable from the	
7 Renewable Resource Trust Fund.....	5,445,000
8 3360-001-0465—For support of Energy Resources	
9 Conservation and Development Commission,	
10 payable from the Energy Resources Programs Ac-	
11 count.....	52,393,000
12	52,761,000
13 Schedule:	
14 (1) 10-Regulatory and Planning.....	26,179,000
15 (2) 20-Energy Resources Conserva-	
16 tion.....	19,790,000
17 (3) 30-Development.....	104,251,000
18	28,085,000
19 (4) 40.01-Policy, Management and	
20 Administration.....	13,082,000
21 (5) 40.02-Distributed Policy, Manage-	
22 ment and Administration.....	-13,082,000
23 (6) Reimbursements.....	-5,745,000
24 (7) Amount payable from the Motor	
25 Vehicle Account, State Transporta-	
26 tion Fund (Item 3360-001-0044)....	-139,000
27 (8) Amount payable from the Public	
28 Interest—Research, Development	
29 and Demonstration Fund (Item	
30 3360-001-0381).....	-69,896,000
31 (9) Amount payable from the Renew-	
32 able Resource Trust Fund (Item	
33 3360-001-0382).....	-5,445,000
34 (10) Amount payable from the Energy	
35 Technologies Research Develop-	
36 ment and Demonstration Account	
37 (Item 3360-001-0479).....	-2,500,000
38 (11) Amount payable from the Local	
39 Government Geothermal Re-	
40 sources Revolving Subaccount,	
41 GRDA (Item 3360-001-0497).....	-308,000
42 (12) Amount payable from the Katz	
43 Schoolbus Fund (Item 3360-001-	
44 0854).....	-303,000
45 (13) Amount payable from the Feder-	
46 al Trust Fund (Item 3360-001-	
47 0890).....	-11,675,000

Item	Amount
1 (14) Amount payable from the Gas	
2 Consumption Surcharge Fund	
3 (Item 3360-001-3015).....	-1,193,000
4 (15) Amount payable from the Energy	
5 Facility License and Compliance	
6 Fund (Item 3360-001-3062).....	-623,000
7 Provisions:	
8 1. Notwithstanding Section 16304.1 of the Gov-	
9 ernment Code, funds appropriated in this item	
10 for the Energy Technology Export Program	
11 shall be available for liquidation of encum-	
12 brances until June 30, 2010.	
13 3360-001-0479—For support of Energy Resources	
14 Conservation and Development Commission, for	
15 payment to Item 3360-001-0465, payable from the	
16 Energy Technologies Research, Development and	
17 Demonstration Account for the purpose of funding	
18 loans, grants and contracts to provide a variety of	
19 research projects.....	2,500,000
20 Provisions:	
21 1. Notwithstanding subdivision (a) of Section	
22 1.80 of this act, funds appropriated in this item	
23 shall be available for expenditure during the	
24 2006–07 and 2007–08 fiscal years.	
25 2. Notwithstanding Section 16304.1 of the Gov-	
26 ernment Code, funds appropriated in this item	
27 shall be available for liquidation of encum-	
28 brances until June 30, 2010.	
29 3. Notwithstanding any other provision of law,	
30 funds appropriated in this item may be used by	
31 the Energy Resources Conservation and Devel-	
32 opment Commission to provide grants, loans,	
33 or repayable research contracts. When the com-	
34 mission evaluates proposals, a high-point scor-	
35 ing method may be used in lieu of lowest cost.	
36 Repayment terms shall be determined by the	
37 commission.	
38 3360-001-0497—For support of Energy Resources	
39 Conservation and Development Commission, for	
40 payment to Item 3360-001-0465, payable from the	
41 Local Government Geothermal Resources Revolv-	
42 ing Subaccount, GRDA.....	308,000
43 3360-001-0854—For support of Energy Resources	
44 Conservation and Development Commission, for	
45 payment to Item 3360-001-0465, payable from the	
46 Katz Schoolbus Fund.....	303,000

Item	Amount
1 Provisions:	
2 (1)	
3 1. The State Controller is hereby authorized and	
4 directed to transfer all unliquidated funds from	
5 the Katz Schoolbus fund <i>Fund</i> to the Petroleum	
6 Violation Escrow Account (0853002) upon re-	
7 version of this appropriation unless an exten-	
8 sion is requested.	
9 3360-001-0890—For support of Energy Resources	
10 Conservation and Development Commission, for	
11 payment to Item 3360-001-0465, payable from the	
12 Federal Trust Fund.....	11,675,000
13 3360-001-3015—For support of Energy Resources	
14 Conservation and Development Commission, for	
15 payment to Item 3360-001-0465, payable from the	
16 Gas Consumption Surcharge Fund.....	1,193,000
17 3360-001-3062—For support of Energy Resources	
18 Conservation and Development Commission, for	
19 payment to Item 3360-001-0465, payable from the	
20 Energy Facility License and Compliance Fund.....	623,000
21 3360-101-0497—For local assistance, Energy Re-	
22 sources Conservation and Development Commis-	
23 sion, pursuant to Section 3822 of the Public Re-	
24 sources Code, payable from the Local Government	
25 Geothermal Resources Revolving Subaccount,	
26 GRDA.....	1,000,000
27 Schedule:	
28 (1) 30-Development.....	1,000,000
29 Provisions:	
30 1. Funds appropriated in this item shall be avail-	
31 able for expenditure until June 30, 2008.	
32 2. Notwithstanding Section 16304.1 of the Gov-	
33 ernment Code, funds appropriated in this item	
34 shall be available for liquidation until June 30,	
35 2010.	
36 3360-490—Reappropriation, Energy Resources Conser-	
37 vation and Development Commission. Notwith-	
38 standing any other provision of law, the period to	
39 liquidate encumbrance of the following citations	
40 are extended to June 30, 2008:	
41 0381—Public Interest Research, Development, and	
42 Demonstration Fund	
43 (1) Item 3360-001-0381, Budget Act of 2000 (Ch.	
44 52, Stats. 2000)	
45 0497—Local Government Geothermal Resources	
46 Revolving Subaccount, Geothermal Resources De-	
47 velopment Account	

Item	Amount
1 (1) Item 3360-101-0497, Budget Act of 2002 (Ch.	
2 379, Stats. 2002)	
3 3460-001-0001—For support of Colorado River Board	
4 of California.....	0
5 Schedule:	
6 (1) 10-Protection of California's Col-	
7 orado River Rights and Interests....	1,393,000
8 (2) Reimbursements.....	-1,393,000
9 3480-001-0001—For support of Department of Conser-	
10 vation.....	4,165,000
11 Schedule:	
12 (1) 10-Geologic Hazards and Mineral	
13 Resources Conservation.....	22,695,000
14 (2) 20-Oil, Gas, and Geothermal Re-	
15 sources.....	16,984,000
16	18,661,000
17 (3) 30-Land Resource Protection.....	4,509,000
18 (4) 40.01-Administration.....	11,438,000
19 (5) 40.02-Distributed Administra-	
20 tion.....	-11,438,000
21 (6) 50-Beverage Container Recycling	
22 and Litter Reduction Program.....	36,418,000
23	41,637,000
24 (7) 60-Office of Mine Reclamation....	5,363,000
25	5,924,000
26 (8) Reimbursements.....	-8,897,000
27 (9) Amount payable from the Safe	
28 Neighborhood Parks, Clean Water,	
29 Clean Air, and Coastal Protection	
30 Bond Fund (Item 3480-001-	
31 0005).....	-433,000
32 (10) Amount payable from the Surface	
33 Mining and Reclamation Account	
34 (Item 3480-001-0035).....	-1,366,000
35	-1,927,000
36 (11) Amount payable from the State	
37 Highway Account, State Trans-	
38 portation Fund (Item 3480-001-	
39 0042).....	-12,000
40 (12) Amount payable from the Califor-	
41 nia Beverage Container Recy-	
42 cling Fund (Item 3480-001-	
43 0133).....	-36,318,000
44	-41,537,000

Item	Amount
1 (13) Amount payable from the Soil	
2 Conservation Fund (Item 3480-	
3 001-0141).....	-2,775,000
4	-3,208,000
5 (14) Amount payable from the Haz-	
6 ardous and Idle-Deserted Well	
7 Abatement Fund (Section 3206,	
8 Public Resources Code).....	-100,000
9 (15) Amount payable from the Mine	
10 Reclamation Account (Item 3480-	
11 001-0336).....	-2,955,000
12 (16) Amount payable from the Strong	
13 Motion Instrumentation and Seis-	
14 mic Hazards Mapping Fund (Item	
15 3480-001-0338).....	-8,784,000
16 (17) Amount payable from the Federal	
17 Trust Fund (Item 3480-001-	
18 0890).....	-1,779,000
19 (18) Amount payable from the Bosco	
20 Keene Renewable Resources In-	
21 vestment Fund (Item 3480-001-	
22 0940).....	-901,000
23 (18.5) Amount payable from the Acute	
24 Orphan Well Account, Oil, Gas,	
25 and Geothermal Administrative	
26 Fund (Item 3480-001-3102).....	-1,500,000
27 (19) Amount payable from the Aban-	
28 doned Mine Reclamation and Min-	
29 eral Fund Subaccount, Mine	
30 Reclamation Account (Item 3480-	
31 001-3025).....	-411,000
32 (20) Amount payable from the Oil,	
33 Gas, and Geothermal Administra-	
34 tive Fund (Item 3480-001-	
35 3046).....	-15,872,000
36	-16,049,000
37 (21) Amount payable from the Agricul-	
38 ture and Open Space Mapping	
39 Subaccount (Item 3480-001-	
40 6004).....	-430,000
41 (22) Amount payable from the Califor-	
42 nia Clean Water, Clean Air, Safe	
43 Neighborhood Parks and Coastal	
44 Protection Fund of 2002 (Item	
45 3480-001-6029).....	-543,000

Item	Amount
1 (23) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection	
4 Fund of 2002 (Item 3480-001-	
5 6031).....	-228,000
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 upon approval and order of the Department of	
9 Finance, the Department of Conservation may	
10 borrow sufficient funds, from special funds that	
11 otherwise provide support for the department,	
12 to meet cashflow needs due to delays in collect-	
13 ing reimbursements. Any loan made by the De-	
14 partment of Finance pursuant to this provision	
15 may be made only if the Department of Conser-	
16 vation has a valid contract or certification	
17 signed by the client agency, which demon-	
18 strates that sufficient funds will be available to	
19 repay the loan. All money so transferred shall	
20 be repaid to the special fund as soon as possi-	
21 ble, but not later than one year from the date of	
22 the loan.	
23 3480-001-0005—For support of Department of Conser-	
24 vation, for payment to Item 3480-001-0001,	
25 payable from the Safe Neighborhood Parks, Clean	
26 Water, Clean Air, and Coastal Protection Bond	
27 Fund.....	433,000
28 3480-001-0035—For support of Department of Conser-	
29 vation, for payment to Item 3480-001-0001,	
30 payable from the Surface Mining and Reclamation	
31 Account.....	1,366,000
32	1,927,000
33 Provisions:	
34 1. <i>Of the funds appropriated in this item, \$54,000</i>	
35 <i>shall be available for the Information Technolo-</i>	
36 <i>gy Infrastructure Upgrades as a one-time ap-</i>	
37 <i>propriation available for expenditure until</i>	
38 <i>June 30, 2007.</i>	
39 3480-001-0042—For support of Department of Conser-	
40 vation, for payment to Item 3480-001-0001,	
41 payable from the State Highway Account, State	
42 Transportation Fund.....	12,000
43 Provisions:	
44 1. The funds appropriated in this item are for the	
45 state's share of costs of the California Institute	
46 of Technology seismograph network.	

Item	Amount
1 3480-001-0133—For support of Department of Conser-	
2 vation, for payment to Item 3480-001-0001,	
3 payable from the California Beverage Container	
4 Recycling Fund.....	36,318,000
5	41,537,000
6 <i>Provisions:</i>	
7 1. <i>Of the funds appropriated in this item,</i>	
8 <i>\$268,000 shall be available for the Information</i>	
9 <i>Technology Infrastructure Upgrades as a one-</i>	
10 <i>time appropriation available for expenditure</i>	
11 <i>until June 30, 2007.</i>	
12 3480-001-0141—For support of Department of Conser-	
13 vation, for payment to Item 3480-001-0001,	
14 payable from the Soil Conservation Fund.....	2,775,000
15	3,208,000
16 3480-001-0336—For support of Department of Conser-	
17 vation, for payment to Item 3480-001-0001,	
18 payable from the Mine Reclamation Account.....	2,955,000
19 <i>Provisions:</i>	
20 1. <i>Of the funds appropriated in this item, \$54,000</i>	
21 <i>shall be available for the information technolo-</i>	
22 <i>gy infrastructure upgrades as a one-time appro-</i>	
23 <i>priation, available for expenditure until June</i>	
24 <i>30, 2007.</i>	
25 3480-001-0338—For support of Department of Conser-	
26 vation, for payment to Item 3480-001-0001,	
27 payable from the Strong Motion Instrumentation	
28 and Seismic Hazards Mapping Fund.....	8,784,000
29 3480-001-0890—For support of Department of Conser-	
30 vation, for payment to Item 3480-001-0001,	
31 payable from the Federal Trust Fund.....	1,779,000
32 3480-001-0940—For support of Department of Conser-	
33 vation, for payment to Item 3480-001-0001,	
34 payable from the Bosco Keene Renewable Re-	
35 sources Investment Fund.....	901,000
36 3480-001-3025—For support of Department of Conser-	
37 vation, for payment to Item 3480-001-0001,	
38 payable from the Abandoned Mine Reclamation	
39 and Minerals Fund Subaccount, Mine Reclamation	
40 Account.....	411,000
41 3480-001-3046—For support of Department of Conser-	
42 vation, for payment to Item 3480-001-0001,	
43 payable from the Oil, Gas, and Geothermal Admin-	
44 istrative Fund.....	15,872,000
45	16,049,000

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>Of the funds appropriated in this item,</i>	
3 <i>\$161,000 shall be available for the Information</i>	
4 <i>Technology Infrastructure Upgrades as a one-</i>	
5 <i>time appropriation available for expenditure</i>	
6 <i>until June 30, 2007.</i>	
7 3480-001-3102— <i>For support of Department of Conser-</i>	
8 <i>vation, for payment to Item 3480-001-0001,</i>	
9 <i>payable from the Acute Orphan Well Account, Oil,</i>	
10 <i>Gas, and Geothermal Administrative Fund.....</i>	<i>1,500,000</i>
11 3480-001-6004— <i>For support of Department of Conser-</i>	
12 <i>vation, for payment to Item 3480-001-0001,</i>	
13 <i>payable from the Agriculture and Open Space</i>	
14 <i>Mapping Subaccount.....</i>	<i>430,000</i>
15 3480-001-6029— <i>For support of Department of Conser-</i>	
16 <i>vation, for payment to Item 3480-001-0001,</i>	
17 <i>payable from the California Clean Water, Clean</i>	
18 <i>Air, Safe Neighborhood Parks and Coastal Protec-</i>	
19 <i>tion Fund of 2002.....</i>	<i>543,000</i>
20 3480-001-6031— <i>For support of Department of Conser-</i>	
21 <i>vation, for payment to Item 3480-001-0001,</i>	
22 <i>payable from the Water Security, Clean Drinking</i>	
23 <i>Water, Coastal and Beach Protection Fund of</i>	
24 <i>2002.....</i>	<i>228,000</i>
25 3480-101-6029— <i>For local assistance, Department of</i>	
26 <i>Conservation, payable from the California Clean</i>	
27 <i>Water, Clean Air, Safe Neighborhood Parks, and</i>	
28 <i>Coastal Protection Fund.....</i>	<i>8,330,000</i>
29 <i>Provisions:</i>	
30 1. <i>The funds appropriated in this item shall be</i>	
31 <i>available for expenditure until June 30, 2009.</i>	
32 3540-001-0001— <i>For support of Department of</i>	
33 <i>Forestry and Fire Protection.....</i>	<i>474,327,000</i>
34 <i></i>	<i>487,508,000</i>
35 <i>Schedule:</i>	
36 (1) 10-Office of the State Fire Mar-	
37 <i>shal.....</i>	<i>14,725,000</i>
38 <i></i>	<i>14,737,000</i>
39 (2) 11-Fire Protection.....	<i>793,502,000</i>
40 <i></i>	<i>799,628,000</i>
41 (3) 12-Resource Management.....	<i>45,226,000</i>
42 <i></i>	<i>54,787,000</i>
43 (4) 20.01-Administration.....	<i>57,793,000</i>
44 <i></i>	<i>59,961,000</i>
45 (5) 20.02-Distributed Administra-	
46 <i>tion.....</i>	<i>-57,363,000</i>
47 <i></i>	<i>-59,531,000</i>

Item	Amount
1 (6) Reimbursements.....	-228,882,000
2 (7) Less funding provided by capital	
3 outlay.....	-4,176,000
4 (8) Amount payable from the Gener-	
5 al Fund (Item 3540-006-0001).....	-95,000,000
6 (9) Amount payable from the Safe	
7 Neighborhood Parks, Clean Water,	
8 Clean Air, and Coastal Protection	
9 Bond Fund (Item 3540-001-	
10 0005).....	-255,000
11 (10) Amount payable from the State	
12 Emergency Telephone Number	
13 Account (Item 3540-001-0022)....	-1,085,000
14 (11) Amount payable from the Unified	
15 Program Account (Item 3540-	
16 001-0028).....	-316,000
17 (12) Amount payable from the State	
18 Fire Marshal Licensing and Certifi-	
19 cation Fund (Item 3540-001-	
20 0102).....	-2,419,000
21 (13) Amount payable from the Califor-	
22 nia Environmental License Plate	
23 Fund (Item 3540-001-0140).....	-413,000
24 (14) Amount payable from the Califor-	
25 nia Fire and Arson Training Fund	
26 (Item 3540-001-0198).....	-1,626,000
27 (15) Amount payable from the Haz-	
28 ardous Liquid Pipeline Safety	
29 Fund (Item 3540-001-0209).....	-2,740,000
30 (16) Amount payable from the Public	
31 Resources Account, Cigarette and	
32 Tobacco Products Surtax Fund	
33 (Item 3540-001-0235).....	-400,000
34 (17) Amount payable from the Profes-	
35 sional Forester Registration Fund	
36 (Item 3540-001-0300).....	-197,000
37 (18) Amount payable from the Feder-	
38 al Trust Fund (Item 3540-001-	
39 0890).....	-29,230,000
40 (19) Amount payable from the Forest	
41 Resources Improvement Fund	
42 (Item 3540-001-0928).....	-4,718,000
43	-7,100,000
44 (20) Amount payable from the Timber	
45 Tax Fund (Item 3540-001-	
46 0965).....	-31,000

Item	Amount
1 (21) Amount payable from the Califor-	
2 nia Clean Water, Clean Air, Safe	
3 Neighborhood Parks, and Coastal	
4 Protection Fund (Item 3540-001-	
5 6029).....	-7,909,000
6	-8,045,000
7 (22) Amount payable from the Water	
8 Security, Clean Drinking Water,	
9 Coastal and Beach Protection	
10 Fund of 2002 (Item 3540-001-	
11 6031).....	-159,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 the Department of Finance may authorize the	
15 temporary or permanent redirection of funds	
16 from this item for purposes of emergency fire	
17 suppression and detection costs and related	
18 emergency refutation costs.	
19 3540-001-0005—For support of Department of	
20 Forestry and Fire Protection, for payment to Item	
21 3540-001-0001, payable from the Safe Neighbor-	
22 hood Parks, Clean Water, Clean Air, and Coastal	
23 Protection Bond Fund.....	255,000
24 3540-001-0022—For support of Department of	
25 Forestry and Fire Protection, for payment to Item	
26 3540-001-0001, payable from the State Emergency	
27 Telephone Number Account.....	1,085,000
28 3540-001-0028—For support of Department of	
29 Forestry and Fire Protection, for payment to Item	
30 3540-001-0001, payable from the Unified Program	
31 Account.....	316,000
32 3540-001-0102—For support of Department of	
33 Forestry and Fire Protection, for payment to Item	
34 3540-001-0001, payable from the State Fire Mar-	
35 shal Licensing and Certification Fund.....	2,419,000
36 3540-001-0140—For support of Department of	
37 Forestry and Fire Protection, for payment to Item	
38 3540-001-0001, payable from the California Envi-	
39 ronmental License Plate Fund.....	413,000
40 3540-001-0198—For support of Department of	
41 Forestry and Fire Protection, for payment to Item	
42 3540-001-0001, payable from the California Fire	
43 and Arson Training Fund.....	1,626,000
44 3540-001-0209—For support of Department of	
45 Forestry and Fire Protection, for payment to Item	
46 3540-001-0001, payable from the California Haz-	
47 ardous Liquid Pipeline Safety Fund.....	2,740,000

Item	Amount
1 3540-001-0235—For support of Department of	
2 Forestry and Fire Protection, for payment to Item	
3 3540-001-0001, payable from the Public Resources	
4 Account, Cigarette and Tobacco Products Surtax	
5 Fund.....	400,000
6 3540-001-0300—For support of Department of	
7 Forestry and Fire Protection, for payment to Item	
8 3540-001-0001, payable from the Professional	
9 Forester Registration Fund.....	197,000
10 3540-001-0890—For support of Department of	
11 Forestry and Fire Protection, for payment to Item	
12 3540-001-0001, payable from the Federal Trust	
13 Fund.....	29,230,000
14 3540-001-0928—For support of Department of	
15 Forestry and Fire Protection, for payment to Item	
16 3540-001-0001, payable from the Forest Re-	
17 sources Improvement Fund.....	4,718,000
18	<i>7,100,000</i>
19 3540-001-0965—For support of Department of	
20 Forestry and Fire Protection, for payment to Item	
21 3540-001-0001, payable from the Timber Tax	
22 Fund.....	31,000
23 3540-001-6029—For support of the Department of	
24 Forestry and Fire Protection, for payment to Item	
25 3540-001-0001, payable from the California Clean	
26 Water, Clean Air, Safe Neighborhood Parks, and	
27 Coastal Protection Fund.....	7,909,000
28	<i>8,045,000</i>
29 3540-001-6031—For support of Department of	
30 Forestry and Fire Protection, for payment to Item	
31 3540-001-0001, payable from the Water Security,	
32 Clean Drinking Water, Coastal and Beach Protec-	
33 tion Fund of 2002.....	159,000
34 3540-003-0001—For support of Department of	
35 Forestry and Fire Protection for rental payments on	
36 lease-revenue bonds.....	3,538,000
37 Schedule:	
38 (1) Base Rental and Fees.....	3,509,000
39 (2) Insurance.....	29,000
40 Provisions:	
41 1. The Controller shall transfer funds appropriat-	
42 ed in this item according to a schedule to be	
43 provided by the State Public Works Board. The	
44 schedule shall be provided on a monthly basis	
45 or as otherwise might be needed to ensure debt	
46 requirements are met.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Control Section 4.30 that are not currently re-	
3 flected. Any adjustments to this item shall be	
4 reported to the Joint Legislative Budget Com-	
5 mittee pursuant to Control Section 4.30.	
6 3540-006-0001—For support of Department of	
7 Forestry and Fire Protection, for payment to Item	
8 3540-001-0001.....	95,000,000
9 Provisions:	
10 1. The funds appropriated in this item shall be	
11 available for emergency fire suppression and	
12 detection costs and related emergency revegeta-	
13 tion costs and may be used for these purposes	
14 to reimburse the main support appropriation	
15 (Item 3540-001-0001) only upon approval by	
16 the Department of Finance.	
17 2. The Director of Forestry and Fire Protection	
18 shall furnish quarterly reports on expenditures	
19 for emergency fire suppression activities to the	
20 Director of Finance, the Chairperson of the	
21 Joint Legislative Budget Committee, and the	
22 fiscal and appropriate policy committees of	
23 each house. The Director of Finance may autho-	
24 rize expenditures in excess of the amount appro-	
25 priated in this item by an amount necessary to	
26 fund emergency fire suppression costs. This au-	
27 thorization shall occur not less than 30 days af-	
28 ter the receipt by the Legislature of the quarter-	
29 ly expenditure report from the Department of	
30 Forestry and Fire Protection.	
31 3540-101-0005—For local assistance, Department of	
32 Forestry and Fire Protection, payable from the Safe	
33 Neighborhood Parks, Clean Water, Clean Air, and	
34 Coastal Protection Bond Fund.....	1,175,000
35 3540-101-6029— <i>For local assistance, Department of</i>	
36 <i>Forestry and Fire Protection, payable from the</i>	
37 <i>California Clean Water, Clean Air, Safe Neighbor-</i>	
38 <i>hood Parks, and Coastal Protection Fund.....</i>	2,864,000
39 Provisions:	
40 1. <i>The funds appropriated in this item shall be ex-</i>	
41 <i>pended on grants consistent with the priorities</i>	
42 <i>set out in the California Urban Forestry Act of</i>	
43 <i>1978.</i>	
44 3540-301-0001—For capital outlay, Department of	
45 Forestry and Fire Protection.....	18,392,000
46	24,225,000

Item	Amount
1 Schedule:	
2 (1) 30.20.270-Bear Valley Helitack	
3 Base: Replace Water System—Pre-	
4 liminary plans and working draw-	
5 ings..... 413,000	
6 (1.5) 30.30.150-Nipomo Forest Fire	
7 Station: Replace Facility—Work-	
8 ing drawings and construction..... 2,964,000	
9 (2) 30.40.020-Batterson Forest Fire	
10 Station: Relocate Facility—Work-	
11 ing Facility—Preliminary plans	
12 and working drawings..... 259,000	
13 269,000	
14 (3) 30.40.110-Hollister Air Attack	
15 Base: Relocate Facility—Acquisi-	
16 tion and working drawings..... 819,000	
17 (4) 30.40.150-Baseline Conservation	
18 Camp: Remodel Facility—Work-	
19 ing drawings..... 55,000	
20 (5) 30.60.041-Statewide: Replace	
21 Communications Facilities, Phase	
22 IV—Preliminary plans and work-	
23 ing drawings..... 1,626,000	
24 1,834,000	
25 (6) 30.60.050-Statewide: Construct	
26 Communications Facilities—Con-	
27 struction Facilities—Working	
28 drawings and construction..... 13,088,000	
29 16,152,000	
30 (7) 30.80-Minor capital outlay..... 2,132,000	
31 Provisions:	
32 1. The funds appropriated by in this item include	
33 funding for construction and preconstruction	
34 activities, including, but not limited to, study,	
35 environmental documents, preliminary plans,	
36 working drawings, equipment, and other costs	
37 relating to the design and construction of facili-	
38 ties, that may be performed by the Department	
39 of Forestry and Fire Protection, subject to ap-	
40 proval by the Department of Finance. While	
41 the Department of Forestry and Fire Protection	
42 may manage these projects, the projects are	
43 subject to review by the State Public Works	
44 Board.	

Item	Amount
1 3540-301-0660—For capital outlay, Department of	
2 Forestry and Fire Protection, payable from the	
3 Public Buildings Construction Fund.....	119,098,000
4	136,943,000
5 Schedule:	
6 (.1) 30.10.005-Alma Helitack Base: Re-	
7 place Facility—Preliminary plans,	
8 working drawings, and construc-	
9 tion	929,000
10 (.2) 30.10.035-Stevens Creek Forest	
11 Fire Station: Replace Facili-	
12 ty—Construction.....	237,000
13 (.3) 30.10.090-Pacheco Forest Fire	
14 Station: Replace Facility—Con-	
15 struction.....	228,000
16 (.4) 30.10.110-Elk Camp Forest Fire	
17 Station: Relocate Facility—Con-	
18 struction.....	228,000
19 (.5) 30.10.125-Mendocino Ranger Unit	
20 Headquarters: Replace Automo-	
21 tive Shop—Working drawings and	
22 construction	253,000
23 (.6) 30.10.130-Santa Clara Ranger	
24 Unit Headquarters: Replace Auto-	
25 motive Shop—Construction.....	322,000
26 (1) 30.10.265-North Region Forest	
27 Fire Station Facilities—Prelimi-	
28 nary plans, working drawings, and	
29 construction.....	22,639,000
30 (1.5) 30.20.045-Weaverville Forest	
31 Fire Station: Relocate Facili-	
32 ty—Working drawings and con-	
33 struction.....	2,361,000
34 (2) 30.20.135-Intermountain Conserva-	
35 tion Camp: Replace Facility—Pre-	
36 liminary plans, working drawings,	
37 and construction.....	13,700,000
38	15,745,000
39 (2.1) 30.30.020-San Luis Obispo	
40 Ranger Unit Headquarters: Re-	
41 place Facility—Working draw-	
42 ings and construction.....	924,000
43 (2.2) 30.30.065-San Marcos Forest	
44 Fire Station: Relocate Facili-	
45 ty—Construction.....	261,000

Item	Amount
1 (2.3) 30.30.075-Warner Springs Forest	
2 Fire Station: Replace Facili-	
3 ty—Working drawings and con-	
4 struction.....	1,027,000
5 (2.4) 30.30.115-Ventura Youth Conser-	
6 vation Camp: Construct Appara-	
7 tus Building, Shop, and Ware-	
8 house—Construction.....	203,000
9 (3) 30.30.160-South Operations Area	
10 Headquarters: Relocate Facili-	
11 ty—Acquisition, working draw-	
12 ings, and construction.....	30,523,000
13 (3.5) 30.30.165-Cuyamaca Forest Fire	
14 Station: Relocate Facility—Con-	
15 struction.....	937,000
16 (4) 30.30.195-Miramonte Conserva-	
17 tion Camp: Replace Facility—Pre-	
18 liminary plans, working drawings,	
19 and construction.....	41,460,000
20	41,770,000
21 (5) 30.40.030-Academy: Construct	
22 Dormitory Building and Expand	
23 Messhall—Preliminary plans,	
24 working drawings, and construc-	
25 tion.....	6,649,000
26	10,000,000
27 (5.1) 30.40.075-Usona Forest Fire Sta-	
28 tion: Replace Facility—Working	
29 drawings and construction.....	954,000
30 (5.2) 30.40.120-Dew Drop Forest Fire	
31 Station: Replace Facility—Con-	
32 struction.....	219,000
33 (5.3) 30.40.125-Twain Harte Forest	
34 Fire Station: Relocate Facili-	
35 ty—Construction.....	407,000
36 (5.4) 30.40.145-Bautista Conservation	
37 Camp: Replace Modular Build-	
38 ings—Working drawings and con-	
39 struction.....	1,652,000
40 (6) 30.40.170-Badger Forest Fire Sta-	
41 tion: Replace Facility—Prelimi-	
42 nary plans, working drawings, and	
43 construction.....	4,127,000
44 (6.5) 30.40.195-Altaville Forest Fire	
45 Station: Replace Facility—Prelim-	
46 inary plans, working drawings,	
47 and construction.....	997,000

Item	Amount
1	Provisions:
2	1. The State Public Works Board may issue lease-
3	revenue bonds, notes, or bond anticipation
4	notes pursuant to Chapter 5 (commencing with
5	Section 15830) of Part 10b of Division 3 of Ti-
6	tle 2 of the Government Code to finance the ac-
7	quisition, design, and construction of the pro-
8	jects authorized by this item.
9	2. Notwithstanding any other provision of law,
10	the funds appropriated by this item shall be
11	available for expenditure during the 2006–07
12	fiscal year, except appropriations for acquisi-
13	tions which shall be available for expenditure
14	until June 30, 2009, appropriations for working
15	drawings which shall be available for expendi-
16	ture until June 30, 2008, and appropriations for
17	construction which shall be available for expen-
18	diture until June 30, 2011. In addition, the bal-
19	ance of funds appropriated for construction that
20	have not been allocated, through fund transfer
21	or approval to bid, by the Department of Fi-
22	nance on or before June 30, 2009, shall revert
23	as of that date to the fund from which the appro-
24	priation was made.
25	3. The Department of Forestry and Fire Protec-
26	tion and the State Public Works Board are au-
27	thorized and directed to execute and deliver
28	any and all leases, contracts, agreements, or
29	other documents necessary or advisable to con-
30	summate the sale of bonds or otherwise effectuate
31	the financing of the scheduled projects.
32	4. The State Public Works Board shall not be
33	deemed a lead or responsible agency for purpos-
34	es of the California Environmental Quality Act
35	(Division 13 (commencing with Section
36	21000) of the Public Resources Code) for any
37	activities under the State Building Construction
38	Act of 1955 (Part 10b (commencing with Sec-
39	tion 15800) of Division 3 of Title 2 of the Gov-
40	ernment Code). This section does not exempt
41	the Department of Forestry and Fire Protection
42	from the requirements of the California Envi-
43	ronmental Quality Act. This section is intended
44	to be declarative of existing law.
45	5. The funds appropriated by this item include
46	funding for construction and preconstruction
47	activities, including, but not limited to, study,

Item	Amount
1 environmental documents, preliminary plans,	
2 working drawings, equipment, and other costs	
3 relating to the design and construction of facilities,	
4 that may be performed by the Department	
5 of Forestry and Fire Protection, subject to ap-	
6 proval by the Department of Finance. While	
7 the Department of Forestry and Fire Protection	
8 may manage these projects, the projects are	
9 subject to review by the State Public Works	
10 Board and require authorization to proceed to	
11 bid from the Department of Finance.	
12 <i>3540-495—Reversion, Department of Forestry and Fire</i>	
13 <i>Protection. As of June 30, 2006, the unencumbered</i>	
14 <i>balance of the appropriations provided for in the</i>	
15 <i>following citations shall revert to the balance for</i>	
16 <i>the fund from which the appropriation was made:</i>	
17 <i>0660—Public Buildings Construction Fund</i>	
18 <i>(1) Item 3540-301-0660, Budget Act of 2005 (Chs.</i>	
19 <i>38 and 39, Stats. 2005)</i>	
20 <i>(3.5) 30.30.150—Nipomo Forest Fire Station:</i>	
21 <i>Replace Facility—Acquisition and con-</i>	
22 <i>struction</i>	
23 <i>3560-001-0001—For support of State Lands Commis-</i>	
24 <i>sion.....</i>	9,730,000
25 <i>Schedule:</i>	
26 <i>(1) 10-Mineral Resources Manage-</i>	
27 <i>ment.....</i>	6,967,000
28	8,967,000
29	
30 <i>(2) 20-Land Management.....</i>	8,997,000
31	9,197,000
32 <i>(3) 30.01-Executive and Administra-</i>	
33 <i>tion.....</i>	3,214,000
34 <i>(4) 30.02-Distributed Administra-</i>	
35 <i>tion.....</i>	-3,214,000
36 <i>(5) 40-Marine Facilities Manage-</i>	
37 <i>ment.....</i>	9,164,000
38 <i>(6) Reimbursements.....</i>	-3,400,000
39 <i>(7) Amount payable from the Marine</i>	
40 <i>Invasive Species Control Fund</i>	
41 <i>(Item 3560-001-0212).....</i>	-2,229,000
42 <i>(8) Amount payable from the Oil Spill</i>	
43 <i>Prevention and Administration</i>	
44 <i>Fund (Item 3560-001-0320).....</i>	-9,353,000
45 <i>(8.5) Amount payable from the School</i>	
46 <i>Land Bank Fund (Item 3560-001-</i>	
47 <i>0347)</i>	-2,200,000

Item	Amount
1 (9) Amount payable from the Land	
2 Bank Fund (Item 3560-001-	
3 0943).....	-416,000
4 Provisions:	
5 1. Notwithstanding subdivision (d) of Section 4	
6 of Chapter 138 of the Statutes of 1964, 1st Ex-	
7 traordinary Session, all commission costs for	
8 administering the Long Beach Tidelands, exclu-	
9 sive of any Attorney General charges, shall be	
10 funded from revenues deposited into the Gener-	
11 al Fund pursuant to paragraph (1) of subdivi-	
12 sion (a) of Section 6217 of the Public Re-	
13 sources Code.	
14 2. All costs incurred to manage state school lands	
15 shall be deducted from the revenues produced	
16 by those lands and deposited into the General	
17 Fund pursuant to Section 24412 of the Educa-	
18 tion Code.	
19 3560-001-0212—For support of State Lands Commis-	
20 sion, for payment to Item 3560-001-0001, payable	
21 from the Marine Invasive Species Control Fund.....	2,229,000
22 3560-001-0320—For support of State Lands Commis-	
23 sion, for payment to Item 3560-001-0001, payable	
24 from the Oil Spill Prevention and Administration	
25 Fund.....	9,353,000
26 3560-001-0347— <i>For support of State Lands Commis-</i>	
27 <i>sion, for payment to Item 3560-001-0001, payable</i>	
28 <i>from the School Land Bank Fund.....</i>	2,200,000
29 <i>Provisions:</i>	
30 1. <i>Of the funds appropriated in this item,</i>	
31 <i>\$2,000,000 shall be available for expenditure</i>	
32 <i>for identification and remediation of danger-</i>	
33 <i>ous mine features on state school lands until</i>	
34 <i>June 30, 2009.</i>	
35 3560-001-0943—For support of State Lands Commis-	
36 sion, for payment to Item 3560-001-0001, payable	
37 from the Land Bank Fund.....	416,000
38 3600-001-0001—For support of Department of Fish	
39 and Game.....	52,766,000
40	126,369,000
41 Schedule:	
42 (1) 20-Biodiversity Conservation	
43 Program.....	128,256,000
44	190,365,000
45 (2) 25-Hunting, Fishing and Public	
46 Use.....	46,375,000
47	58,396,000

Item	Amount
1 (3) 30-Management of Department	
2 Lands and Facilities.....	44,876,000
3	<i>67,020,000</i>
4 (4) 40-Conservation Education and	
5 Enforcement.....	58,515,000
6	<i>71,341,000</i>
7 (5) 50-Spill Prevention and Re-	
8 sponse.....	30,557,000
9 (6) 70.01-Administration.....	35,236,000
10 (7) 70.02-Distributed Administra-	
11 tion.....	-35,236,000
12 (8) Reimbursements.....	-39,671,000
13	<i>-64,689,000</i>
14 (9) Amount payable from the Safe	
15 Neighborhood Parks, Clean Wa-	
16 ter, Clean Air, and Coastal Protec-	
17 tion Bond Fund (Item 3600-001-	
18 0005).....	-984,000
19 (10) Amount payable from the Cali-	
20 fornia Environmental License	
21 Plate Fund (Item 3600-001-	
22 0140).....	-15,565,000
23 (11) Amount payable from the Fish	
24 and Game Preservation Fund	
25 (Item 3600-001-0200).....	-93,750,000
26	<i>-94,648,000</i>
27 (12) Amount payable from the Fish	
28 and Wildlife Pollution Account	
29 (Item 3600-001-0207).....	-2,586,000
30 (13) Amount payable from the Califor-	
31 nia Waterfowl Habitat Preserva-	
32 tion Account, Fish and Game	
33 Preservation Fund (Item 3600-	
34 001-0211).....	-225,000
35 (14) Amount payable from the Exotic	
36 Species Control Fund (Item	
37 3600-001-0212).....	-1,233,000
38 (15) Amount payable from the Public	
39 Resources Account, Cigarette	
40 and Tobacco Products Surtax	
41 Fund (Item 3600-001-0235).....	-2,665,000
42 (16) Amount payable from the Oil	
43 Spill Prevention and Administra-	
44 tion Fund (Item 3600-001-	
45 0320).....	-22,279,000

Item	Amount
1 (17) Amount payable from the Envi-	
2 ronmental Enhancement Fund	
3 (Item 3600-001-0322).....	-338,000
4 (18) Amount payable from the Central	
5 Valley Project Improvement Sub-	
6 account (Item 3600-001-0404)....	-55,000
7 (20) Amount payable from the Feder-	
8 al Trust Fund (Item 3600-001-	
9 0890).....	-68,213,000
10	-56,218,000
11 (21) Amount payable from the Special	
12 Deposit Fund (Item 3600-001-	
13 0942).....	-608,000
14 (21.5) <i>Amount payable from the</i>	
15 <i>Hatchery and Inland Fisheries</i>	
16 <i>Fund (Item 3600-001-3103)</i>	-17,039,000
17 (22) Amount payable from the Interim	
18 Water Supply and Water Quality	
19 Infrastructure and Management	
20 Subaccount (Item 3600-001-	
21 6027).....	-750,000
22 (23) Amount payable from the Water	
23 Security, Clean Drinking Water,	
24 Coastal and Beach Protection	
25 Fund of 2002 (Item 3600-001-	
26 6031).....	-4,276,000
27	-8,813,000
28 (24) Amount payable from the Salton	
29 Sea Restoration Fund (Item	
30 3600-001-8018).....	-2,615,000
31 Provisions:	
32 1. The funds appropriated in this item may be in-	
33 creased with the approval of, and under the	
34 conditions set by, the Department of Finance	
35 to meet current obligations proposed to be	
36 funded in Schedules (8) and (20). The funds	
37 appropriated in this item shall not be increased	
38 until the Department of Fish and Game has a	
39 valid contract, signed by the client agency,	
40 that provides sufficient funds to finance the in-	
41 creased authorization. This increased autho-	
42 rization may not be used to expand services or	
43 create new obligations.	
44 Reimbursements received under Schedules	
45 (8) and (20) shall be used in repayment of any	
46 funds used to meet current obligations pur-	
47 suant to this provision.	

Item	Amount
1	2. Of the amount appropriated in Schedule (3),
2	\$95,000 from the Safe Neighborhood Parks,
3	Clean Water, Clean Air, and Coastal Protec-
4	tion Bond Fund and \$622,000 in reimburse-
5	ments shall be available for fire prevention
6	projects until June 30, 2007.
7	5. It is the intent of the Legislature that, of the
8	funds appropriated in this item, \$1,700,000 be
9	provided for the hiring of Fish and Game staff
10	to review timber harvest plans in order to en-
11	sure that California's natural environment is
12	protected through tough enforcement of exist-
13	ing laws.
14	6. Funds provided to rebuild the Wild/Heritage
15	Trout Program may be used to match federal
16	funds. Any matching federal funds received
17	may be expended by the Department of Fish
18	and Game to hire a seasonal team in each re-
19	gion to augment the work of the department's
20	biologists. The notification requirements of
21	Section 28.00 do not apply to federal funds re-
22	ceived for this purpose.
23	7. <i>Of the funds appropriated in this item,</i>
24	<i>\$10,000,000 shall be available for expendi-</i>
25	<i>ture until June 30, 2009, for public trust</i>
26	<i>nongame fish and wildlife activities, including</i>
27	<i>\$900,000 for invasive weed control on state-</i>
28	<i>owned lands.</i>
29	8. <i>Of the funds appropriated in this item, at least</i>
30	<i>\$3,470,000 shall be available for implementa-</i>
31	<i>tion of the Marine Life Protection Act.</i>
32	9. <i>Of the funds appropriated in this item,</i>
33	<i>\$2,000,000 shall be available for expenditure</i>
34	<i>until June 30, 2009, for implementation of the</i>
35	<i>Marine Life Protection Act and the Marine</i>
36	<i>Life Management Act.</i>
37	10. <i>Of the funds appropriated in this item, at least</i>
38	<i>\$8,000,000 shall be available for expenditure</i>
39	<i>until June 30, 2009, for the Fisheries Restora-</i>
40	<i>tion Grant Program consistent with Section</i>
41	<i>6217.1 of the Public Resources Code, and</i>
42	<i>\$6,000,000 shall be available for expenditure</i>
43	<i>until June 30, 2009, on restoration projects on</i>
44	<i>the Klamath River system. The Department of</i>
45	<i>Fish and Game may transfer funds between the</i>
46	<i>Fisheries Restoration Grant Program and the</i>
47	<i>Klamath River restoration projects if addition-</i>

Item	Amount
1 <i>al funds are needed to maximize federal funds.</i>	
2 <i>This transfer shall occur no sooner than 30</i>	
3 <i>days after written notification is provided to</i>	
4 <i>the chairpersons of the fiscal committees in</i>	
5 <i>each house of the Legislature and the Chairper-</i>	
6 <i>son of the Joint Legislative Budget Committee.</i>	
7 <i>Projects on the Klamath River system may also</i>	
8 <i>apply for grants under the Fisheries Restora-</i>	
9 <i>tion Grant Program. Of the \$6,000,000 allocat-</i>	
10 <i>ed for the Klamath River system, \$500,000</i>	
11 <i>shall be made available to the State Coastal</i>	
12 <i>Conservancy for a study on fish passage imped-</i>	
13 <i>iments on the Klamath River and its tribu-</i>	
14 <i>taries, including the removal of dams.</i>	
15 <i>11. This item includes \$6,300,000 that has been</i>	
16 <i>transferred from the California Bay-Delta Au-</i>	
17 <i>thority and that shall continue to be used to</i>	
18 <i>support the CALFED program.</i>	
19 3600-001-0005—For support of Department of Fish	
20 and Game, for payment to Item 3600-001-0001,	
21 payable from the Safe Neighborhood Parks, Clean	
22 Water, Clean Air, and Coastal Protection Bond	
23 Fund.....	984,000
24 3600-001-0140—For support of Department of Fish	
25 and Game, for payment to Item 3600-001-0001,	
26 payable from the California Environmental License	
27 Plate Fund.....	15,565,000
28 3600-001-0200—For support of Department of Fish	
29 and Game, for payment to Item 3600-001-0001,	
30 payable from the Fish and Game Preservation	
31 Fund.....	93,750,000
32	94,648,000
33 Provisions:	
34 1. Of the funds appropriated in this item,	
35 \$203,000 is for reimbursement to the State De-	
36 partment of Health Services for shellfish moni-	
37 toring activities.	
38 4. Of the funds appropriated in this item,	
39 \$3,000,000 shall be available to continue opera-	
40 tions of state fish hatcheries located in various	
41 regions of the state.	
42 5. <i>Of the funds appropriated in this item,</i>	
43 <i>\$10,800,000 is one-time funding to eliminate a</i>	
44 <i>projected deficit in the Fish and Game Preser-</i>	
45 <i>vation Fund's nondedicated account of a like</i>	
46 <i>amount; \$7,600,000 is one-time funding to</i>	
47 <i>eliminate a projected deficit in the Lake and</i>	

Item	Amount
1 <i>Streambed Alteration Account of a like</i>	
2 <i>amount; and \$1,500,000 is for the repayment,</i>	
3 <i>including interest, of a 1988 loan to the Native</i>	
4 <i>Species Conservation and Enhancement Ac-</i>	
5 <i>count from the Fish and Game Preservation</i>	
6 <i>Fund's nondedicated account.</i>	
7 3600-001-0207—For support of Department of Fish	
8 and Game, for payment to Item 3600-001-0001,	
9 payable from the Fish and Wildlife Pollution Ac-	
10 count.....	2,586,000
11 3600-001-0211—For support of Department of Fish	
12 and Game, for payment to Item 3600-001-0001,	
13 payable from the California Waterfowl Habitat	
14 Preservation Account, Fish and Game Preservation	
15 Fund.....	225,000
16 3600-001-0212—For support of Department of Fish	
17 and Game, for payment to Item 3600-001-0001,	
18 payable from the Marine Invasive Species Control	
19 Fund.....	1,233,000
20 3600-001-0235—For support of Department of Fish	
21 and Game, for payment to Item 3600-001-0001,	
22 payable from the Public Resources Account,	
23 Cigarette and Tobacco Products Surtax Fund.....	2,665,000
24 3600-001-0320—For support of Department of Fish	
25 and Game, for payment to Item 3600-001-0001,	
26 payable from the Oil Spill Prevention and Adminis-	
27 tration Fund.....	22,279,000
28 3600-001-0322—For support of Department of Fish	
29 and Game, for payment to Item 3600-001-0001,	
30 payable from the Environmental Enhancement	
31 Fund.....	338,000
32 3600-001-0404—For support of Department of Fish	
33 and Game, for payment to Item 3600-001-0001,	
34 payable from the Central Valley Project Improve-	
35 ment Subaccount.....	55,000
36 3600-001-0890—For support of Department of Fish	
37 and Game, for payment to Item 3600-001-0001,	
38 payable from the Federal Trust Fund.....	68,213,000
39 	56,218,000
40 3600-001-0942—For support of Department of Fish	
41 and Game, for payment to Item 3600-001-0001,	
42 payable from the Special Deposit Fund.....	608,000
43 3600-001-3103— <i>For support of the Department of Fish</i>	
44 <i>and Game, for implementation of Section 13007 of</i>	
45 <i>the Fish and Game Code, payable from the Hatch-</i>	
46 <i>ery and Inland Fisheries Fund.....</i>	17,039,000

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>Notwithstanding any other provision of law,</i>	
3 <i>the Director of Finance may authorize expendi-</i>	
4 <i>tures in this item for an assessment of the capi-</i>	
5 <i>tal outlay needs of the state's nonmitigation</i>	
6 <i>hatcheries necessary for implementation of</i>	
7 <i>Section 13007 of the Fish and Game Code. The</i>	
8 <i>Director of Finance may also authorize expen-</i>	
9 <i>ditures from this appropriation for capital out-</i>	
10 <i>lay projects not sooner than 30 days after writ-</i>	
11 <i>ten notification is provided to the chairpersons</i>	
12 <i>of the fiscal committees in each house of the</i>	
13 <i>Legislature and the Chairperson of the Joint</i>	
14 <i>Legislative Budget Committee. The written noti-</i>	
15 <i>fication shall provide a description of each</i>	
16 <i>capital outlay project, the need for the project,</i>	
17 <i>the cost and phase for which approval is re-</i>	
18 <i>quested, and the total project costs and time-</i>	
19 <i>line for project completion. Capital outlay pro-</i>	
20 <i>jects in excess of \$500,000 shall be subject to</i>	
21 <i>oversight by the State Public Works Board.</i>	
22 <i>Capital outlay project expenditures may be</i>	
23 <i>augmented by up to 10 percent with notifica-</i>	
24 <i>tion to the Chairperson of the Joint Legislative</i>	
25 <i>Budget Committee. Any funding used for capi-</i>	
26 <i>tal outlay purposes must be encumbered by</i>	
27 <i>June 30, 2009.</i>	
28 2. <i>Of the funds appropriated in this item,</i>	
29 <i>\$651,000 shall be available for seven new, per-</i>	
30 <i>manent positions for the Heritage and Wild</i>	
31 <i>Trout Program.</i>	
32 3600-001-6027—For support of Department of Fish	
33 and Game, for payment to Item 3600-001-0001,	
34 payable from the Interim Water Supply and Water	
35 Quality Infrastructure and Management Subac-	
36 count.....	750,000
37 <i>Provisions:</i>	
38 1. <i>All funds provided in this item for San Joaquin</i>	
39 <i>River restoration activities shall be expended</i>	
40 <i>consistent with a final settlement in the litiga-</i>	
41 <i>tion of Natural Resources Defense Council v.</i>	
42 <i>Rodgers (2005) 381 F.Supp.2d 1212.</i>	

Item	Amount
1 3600-001-6031—For support of Department of Fish	
2 and Game, for payment to Item 3600-001-0001,	
3 payable from the Water Security, Clean Drinking	
4 Water, Coastal and Beach Protection Fund of	
5 2002.....	4,276,000
6	8,813,000
7 <i>Provisions:</i>	
8 1. <i>This item includes \$2,044,000 that has been</i>	
9 <i>transferred from the California Bay-Delta Au-</i>	
10 <i>thority and that shall continue to be used to</i>	
11 <i>support the CALFED program.</i>	
12 3600-001-8018—For support of Department of Fish	
13 and Game, for payment to Item 3600-001-0001,	
14 payable from the Salton Sea Restoration Fund.....	2,615,000
15 3600-002-0001—For transfer by the Controller upon	
16 order of the Director of Finance, from the General	
17 Fund to the Fish and Game Preservation Fund.....	(19,852,000)
18 3600-011-0001—For support of Department of Fish	
19 and Game (reimbursement of free fishing licenses),	
20 for transfer to the Fish and Game Preservation	
21 Fund.....	18,000
22 3600-013-0001—For transfer by the Controller upon	
23 order of the Director of Finance to the Coastal	
24 Wetlands Fund	(5,000,000)
25 3600-101-0001—For local assistance, Department of	
26 Fish and Game.....	576,000
27 Schedule:	
28 (1) 20-Biodiversity Conservation Pro-	
29 gram.....	559,000
30	576,000
31 3600-101-0207—For local assistance, Department of	
32 Fish and Game, Program 50-Spill Prevention and	
33 Response, payable from the Fish and Wildlife Pol-	
34 lution Account.....	35,000
35 3600-101-0320—For local assistance, Department of	
36 Fish and Game, Program 50-Spill Prevention and	
37 Response, payable from the Oil Spill Prevention	
38 and Administration Fund.....	952,000
39 3600-301-0005—For capital outlay, Department of Fish	
40 and Game, payable from the Safe Neighborhood	
41 Parks, Clean Water, Clean Air, and Coastal Protec-	
42 tion Bond Fund.....	75,000
43 Schedule:	
44 (1) 90.07.100-Minor Projects.....	75,000

Item	Amount
1 3600-301-0235—For capital outlay, Department of Fish	
2 and Game, payable from the Public Resources Ac-	
3 count, Cigarette and Tobacco Products Surtax	
4 Fund.....	1,094,000
5 Schedule:	
6 (1) 90.07.100-Minor Projects.....	1,094,000
7 3600-301-0263—For capital outlay, Department of	
8 Fish and Game, payable from the Off-Highway Ve-	
9 hicle Trust Fund.....	75,000
10 Schedule:	
11 (1) 90.07.100-Minor Projects.....	75,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 funds from the Off-Highway Vehicle Trust	
15 Fund may be used to support capital improve-	
16 ments on lands owned by the Department of	
17 Fish and Game in order to address the impact	
18 of off-highway vehicle use on the lands.	
19 3600-301-0890—For capital outlay, Department of Fish	
20 and Game, payable from the Federal Trust Fund....	130,000
21 Schedule:	
22 (1) 90.07.100-Minor Projects.....	130,000
23 3600-490—Reappropriation, Department of Fish and	
24 Game. The balances of the appropriations speci-	
25 fied in the following citations are reappropriated to	
26 the Department of Fish and Game for the purposes	
27 of the CALFED Ecosystem Restoration Program	
28 and shall be available for encumbrance or expendi-	
29 ture until June 30, 2007:	
30 0546—Bay-Delta Ecosystem Restoration Account	
31 (1) Item 3870-001-0546 of the Budget Act of 2003	
32 (Ch. 157, Stats. 2003), as reappropriated by	
33 Item 3870-490 of the Budget Act of 2004 (Ch.	
34 208, Stats. 2004)	
35 (2) Item 3870-001-0546 of the Budget Act of 2005	
36 (Chs. 38 and 39, Stats. 2005)	
37 6031—Water Security, Clean Drinking Water,	
38 Coastal and Beach Protection Fund of 2002	
39 (1) Item 3870-001-6031 of the Budget Act of 2003	
40 (Ch. 157, Stats. 2003), as reappropriated by	
41 Item 3870-490 of the Budget Act of 2005 (Chs.	
42 38 and 39, Stats. 2005)	
43 (2) Item 3870-001-6031 of the Budget Act of 2004	
44 (Ch. 208, Stats. 2004)	
45	
46	
47	

Item	Amount
1 3600-491— <i>Reappropriation, Department of Fish and</i>	
2 <i>Game. Notwithstanding any other provision of law,</i>	
3 <i>the balance of the appropriation specified in the</i>	
4 <i>following citation is reappropriated for the purpos-</i>	
5 <i>es and subject to the limitations, unless otherwise</i>	
6 <i>specified, provided for in that appropriation and</i>	
7 <i>shall be available for encumbrance or expenditure</i>	
8 <i>until June 30, 2007:</i>	
9 0001— <i>General Fund</i>	
10 (1) \$150,000 in 3600-001-0001, <i>Budget Act of</i>	
11 <i>2005 (Chs. 38 and 39, Stats. 2005), to continue</i>	
12 <i>a corrective action plan to address workload</i>	
13 <i>tracking and other systems to increase budget</i>	
14 <i>transparency.</i>	
15 3640-001-0001—For support of Wildlife Conservation	
16 Board, payable to Item 3640-001-0447.....	195,000
17 3640-001-0005—For support of Wildlife Conservation	
18 Board, payable to Item 3640-001-0447, from the	
19 Safe Neighborhood Parks, Clean Water, Clean Air,	
20 and Coastal Protection Bond Fund.....	200,000
21 3640-001-0140—For support of Wildlife Conservation	
22 Board, payable to Item 3640-001-0447, from the	
23 California Environmental License Plate Fund.....	216,000
24 3640-001-0262—For support of Wildlife Conservation	
25 Board, payable to Item 3640-001-0447, from the	
26 Habitat Conservation Fund.....	301,000
27 Provisions:	
28 1. The amount appropriated in this item shall be	
29 available to the Wildlife Conservation Board	
30 for administrative costs associated with the	
31 California Wildlife Protection Act of 1990, and	
32 the requirements of the Habitat Conservation	
33 Fund.	
34 3640-001-0447—For support of Wildlife Conservation	
35 Board, payable from the Wildlife Restoration	
36 Fund.....	1,094,000
37 Schedule:	
38 (1) 10-Wildlife Conservation Board....	3,655,000
39 (2) Amount payable from the General	
40 Fund (Item 3640-001-0001).....	–195,000
41 (3) Amount payable from the Safe	
42 Neighborhood Parks, Clean Water,	
43 Clean Air, and Coastal Protection	
44 Bond Fund (Item 3640-001-	
45 0005).....	–200,000

Item	Amount
1 (4) Amount payable from the Califor-	
2 nia Environmental License Plate	
3 Fund (Item 3640-001-0140).....	-216,000
4 (5) Amount payable from the Habitat	
5 Conservation Fund (Item 3640-	
6 001-0262).....	-301,000
7 (6) Amount payable from the Califor-	
8 nia Clean Water, Clean Air, Safe	
9 Neighborhood Parks, and Coastal	
10 Protection Fund (Item 3640-001-	
11 6029).....	-648,000
12 (7) Amount payable from the Water	
13 Security, Clean Drinking Water,	
14 Coastal and Beach Protection	
15 Fund of 2002 (Item 3640-001-	
16 6031).....	-1,001,000
17 Provisions:	
18 1. Of the funds appropriated by this act from the	
19 General Fund, special funds, or bond funds to	
20 the Wildlife Conservation Board for local assis-	
21 tance or capital outlay, upon approval of the	
22 Department of Finance, the board may allocate	
23 an amount not to exceed 1.5 percent of each	
24 project's allocation to provide for the board's	
25 costs to administer the projects.	
26 3640-001-6029—For support of Wildlife Conservation	
27 Board, for payment to Item 3640-001-0447, from	
28 the California Clean Water, Clean Air, Safe Neigh-	
29 borhood Parks, and Coastal Protection— Bond	
30 Fund.....	648,000
31 3640-001-6031—For support of Wildlife Conservation	
32 Board, payable to Item 3640-001-0447, from the	
33 Water Security, Clean Drinking Water, Coastal and	
34 Beach Protection Fund of 2002.....	1,001,000
35 3640-301-0001—For capital outlay, Wildlife Conserva-	
36 tion Board.....	5,000,000
37 Provisions:	
38 1. \$3,000,000 of the funds appropriated in this	
39 item shall be available for the California Ripar-	
40 ian Habitat Conservation Program, pursuant	
41 to Chapter 4.1 (commencing with Section	
42 1385) of Division 2 of the Fish and Game	
43 Code.	
44 2. \$2,000,000 of the funds appropriated in this	
45 item shall be available for the Inland Wetlands	
46 Conservation Program, pursuant to Chapter	

Item	Amount
1 4.3 (commencing with Section 1400) of Division 2 of the Fish and Game Code.	
2	
3 3. The funds appropriated in this item are provided	
4 in accordance with the Wildlife Conservation	
5 Law of 1947 and, therefore, shall not be	
6 subject to Public Works Board review.	
7 4. The funds appropriated in this item are available	
8 for capital outlay or local assistance until	
9 June 30, 2009.	
10 3640-301-0005—For capital outlay, Wildlife Conservation	
11 Board, payable from the Safe Neighborhood	
12 Parks, Clean Water, Clean Air, and Coastal Protection	
13 Bond Fund.....	15,224,000
14 Schedule:	
15 (1) 80.10.610-Wildlife Conservation	
16 Board Projects (Unscheduled).....	15,224,000
17 Provisions:	
18 1. The funds appropriated in this item are provided	
19 in accordance with the Wildlife Conservation	
20 Law of 1947; and, therefore, are not subject	
21 to review by the State Public Works Board.	
22 2. The amount appropriated in this item is available	
23 for expenditure for capital outlay or local	
24 assistance until June 30, 2009.	
25 3. Of the amount appropriated in this item,	
26 \$3,254,000 shall be available to the Wildlife	
27 Conservation Board pursuant to the provisions	
28 of paragraph (3) of subdivision (a) of Section	
29 5096.350 of the Public Resources Code Section	
30 5096.350(a)(3).	
31 4. Of the amount appropriated in this item,	
32 \$6,177,000 shall be available to the Wildlife	
33 Conservation Board pursuant to the provisions	
34 of paragraph (5) of subdivision (a) of Section	
35 5096.350 of the Public Resources Code Section	
36 5096.350(a)(5).	
37 5. Of the amount appropriated in this item,	
38 \$5,793,000 shall be available to the Wildlife	
39 Conservation Board pursuant to the provisions	
40 of paragraph (6) of subdivision (a) of Section	
41 5096.350 of the Public Resources Code Section	
42 5096.350(a)(6).	
43 3640-301-0262—For capital outlay, Wildlife Conservation	
44 Board, payable from the Habitat Conservation	
45 Fund.....	20,699,000

Item	Amount
1 Schedule:	
2 (1) 80.10-Wildlife Conservation	
3 Board Projects (Unscheduled).....	20,699,000
4 Provisions:	
5 1. The funds appropriated in this item are provid-	
6 ed in accordance with the Wildlife Conserva-	
7 tion Law of 1947 and, therefore, shall not be	
8 subject to Public Works Board review.	
9 2. The amount appropriated in this item is avail-	
10 able for expenditure for capital outlay or local	
11 assistance through June 30, 2009.	
12 3640-311-6031—For transfer by the Controller from	
13 the Water Security, Clean Drinking Water, Coastal	
14 and Beach Protection Fund of 2002 to the Habitat	
15 Conservation Fund.....	17,688,000
16 Provisions:	
17 1. The funds transferred in this item shall be used	
18 for purposes consistent with the requirements	
19 of the Habitat Conservation Fund and the re-	
20 quirements of Section 79572 of the Water	
21 Code.	
22 3640-490—Reappropriation:, Wildlife Conservation	
23 Board. The balance <i>balances</i> of the appropriations	
24 provided in the following citations are reappropri-	
25 ated for the purposes provided for in those appropri-	
26 ations and shall be available for encumbrance or	
27 expenditure until June 30, 2009:	
28 0005—Safe Neighborhood Parks, Clean Water,	
29 Clean Air, and Coastal Protection Bond Fund	
30 (1) Item 3640-302-0005, Budget Act of 2000 (Ch.	
31 52, Stats. 2000) as reappropriated by Item	
32 3640-490, Budget Act of 2003 (Ch. 157, Stats.	
33 2003)	
34 (1) 80.10.603-San Joaquin River Conservan-	
35 cy—Project and Acquisition.	
36 6029— <i>California Clean Water, Clean Air, Safe</i>	
37 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
38 <i>(1) Item 3640-302-6029, Budget Act of 2003 (Ch.</i>	
39 <i>157, Stats. 2003)</i>	
40 <i>(1) 80.10.103-San Joaquin River Conservan-</i>	
41 <i>cy—Project and acquisition</i>	
42 6031—Water Security, Clean Drinking Water,	
43 Coastal and Beach Protection Fund of 2002	
44 (1) Item 3640-301-6031, Budget Act of 2003 (Ch.	
45 157, Stats. 2003)	
46 80.10.440-Colorado River Acquisition, Protec-	
47 tion and Restoration Program	

Item	Amount
1 8011—Oak Woodlands Conservation Fund	
2 (1) Item 3640-301-8011, Budget Act of 2003 (Ch.	
3 157, Stats. 2003)	
4 80.10.410-Oak Woodlands Conservation	
5 3680-001-0516—For support of Department of Boating	
6 and Waterways, payable from the Harbors and Wa-	
7 tercraft Revolving Fund.....	16,925,000
8 Schedule:	
9 (1) 10-Boating Facilities.....	15,269,000
10 (2) 20-Boating Operations.....	6,731,000
11	8,131,000
12 (3) 30-Beach Erosion Control.....	875,000
13 (4) 40.01-Administration.....	2,350,000
14 (5) 40.02-Distributed Administra-	
15 tion.....	-2,350,000
16 (6) Reimbursements.....	-15,000
17 (7) Amount payable from the Federal	
18 Trust Fund (Item 3680-001-	
19 0890).....	-5,893,000
20	-7,293,000
21 (8) Less funding provided by capital	
22 outlay.....	-42,000
23 Provisions:	
24 1. Notwithstanding Section 85.2 of the Harbors	
25 and Navigation Code, \$875,000 of the funds	
26 appropriated in this item shall be expended for	
27 support of the Beach Erosion Control program.	
28 3680-001-0890—For support of Department of Boat-	
29 ing and Waterways, for payment to Item 3680-	
30 001-0516, payable from the Federal Trust Fund.....	5,893,000
31	7,293,000
32 3680-101-0516—For local assistance, Department of	
33 Boating and Waterways, payable from the Harbors	
34 and Watercraft Revolving Fund.....	45,100,000
35	48,190,000
36 Schedule:	
37 (1) 10-Boating Facilities.....	36,743,000
38	40,133,000
39 (a) Launching Facility Grants.....	(10,595,000)
40	(10,585,000)
41 (1) Antioch Marina	
42 BLF.....	(1,450,000)
43 (2) Beardsley Point.....	(155,000)
44 (3) Bonelli Park.....	(1,230,000)
45 (4) Caples Lake.....	(1,600,000)
46 (5) Dana Point BLF.....	(541,000)

Item	Amount
1 (6) Floating Rest-	
2 rooms.....	(500,000)
3 (7) Gridley BLF.....	(635,000)
4 (8) Heron Pointe	
5 BLF.....	(200,000)
6 (9) Jack Smith Park	
7 BLF.....	(223,000)
8 (10) Live Oak BLF.....	(567,000)
9	(557,000)
10 (11) Vessel Pumpout.....	(100,000)
11 (12) Ramp Repair and	
12 Extension.....	(500,000)
13 (13) Shelter Cove.....	(1,726,000)
14 (14) Skippers Point.....	(118,000)
15 (15) Signs.....	(50,000)
16 (16) Reimbursement	
17 Grants.....	(1,000,000)
18 (b) Public Small Craft Harbor	
19 Loans.....	(21,405,000)
20	(24,505,000)
21 (1) Alamitos—Bay-	
22 Basin Bay Basin	
23 1.....	(5,380,000)
24	(8,480,000)
25 (2) Berkeley Mari-	
26 na.....	(2,000,000)
27 (3) Dana Point Mari-	
28 na.....	(5,000,000)
29 (4) Dana Point 2.....	(500,000)
30 (5) Emergency	
31 Loans.....	(500,000)
32 (6) Long Beach Basins	
33 2 and 3.....	(500,000)
34 (7) Sacramento Mari-	
35 na.....	(1,025,000)
36 (8) San Francisco Mari-	
37 na-East.....	(500,000)
38 (9) San Francisco Ma-	
39 rina-West.....	(6,000,000)
40 (c) Private Loans.....	(3,500,000)
41 (d) Clean Vessel Act Grant Pro-	
42 gram.....	(843,000)
43 (e) Boating Trails.....	(300,000)
44	(600,000)
45 (f) Boating Infrastructure Grant Pro-	
46 gram.....	(100,000)

Item	Amount
1 (2) 20-Boating Operations.....	12,075,000
2	<i>12,300,000</i>
3 (3) 30-Beach Erosion Control.....	750,000
4 (4) Reimbursements.....	-1,000,000
5 (5) Amount payable from the Aban-	
6 doned Watercraft Abatement Fund	
7 (Item 3680-101-0577).....	-500,000
8 (6) Amount payable from the Federal	
9 Trust Fund (Item 3680-101-	
10 0890).....	-2,218,000
11	<i>-2,743,000</i>
12 (7) Amount payable from the Public	
13 Beach Restoration Fund (Item	
14 3680-101-3001).....	-750,000
15 Provisions:	
16 1. Of the funds appropriated in Schedule (2), Pro-	
17 gram 20-Boating Operations, \$10,600,000 is	
18 for boating safety and enforcement programs	
19 pursuant to Section 663.7 of the Harbors and	
20 Navigation Code.	
21 3680-101-0577—For local assistance, Department of	
22 Boating and Waterways, for payment to Item 3680-	
23 101-0516, payable from the Abandoned Watercraft	
24 Abatement Fund.....	500,000
25 3680-101-0890—For local assistance, Department of	
26 Boating and Waterways, for payment to Item	
27 3680-101-0516, payable from the Federal Trust	
28 Fund.....	2,218,000
29	<i>2,743,000</i>
30 Provisions:	
31 1. Of the amount appropriated in this item,	
32 \$975,000 shall be for grants to local govern-	
33 ments for boating safety and law enforcement,	
34 15 percent of which shall be allocated accord-	
35 ing to the department's discretion, and 85 per-	
36 cent of which shall be allocated by the depart-	
37 ment in accordance with the following priori-	
38 ties:	
39 First—To local governments that are eligible	
40 for state aid because they are spending all their	
41 local boating revenue on boating enforcement	
42 and safety, but are not receiving sufficient state	
43 funds to meet their need as calculated pursuant	
44 to Section 663.7 of the Harbors and Navigation	
45 Code.	
46 Second—To local governments that are not	
47 spending all local boating revenue on boating	

Item	Amount
1 enforcement and safety, and whose boating	
2 revenue does not equal their calculated need.	
3 Local assistance shall not exceed the difference	
4 between the calculated need and local boating	
5 revenue.	
6 Third—To local governments whose boating	
7 revenue exceeds their need, but who are not	
8 spending sufficient local revenue to meet their	
9 calculated need.	
10 3680-101-3001—For local assistance, Department of	
11 Boating and Waterways, for payment to Item 3680-	
12 101-3001, payable from the Public Beach Restora-	
13 tion Fund.....	750,000
14 3680-112-0516—For transfer by the Controller from	
15 the Harbors and Watercraft Revolving Fund to the	
16 Abandoned Watercraft Abatement Fund.....	(500,000)
17 3680-113-0516—For transfer by the Controller from	
18 the Harbors and Watercraft Revolving Fund to the	
19 Public Beach Restoration Fund.....	(637,000)
20 3680-301-0516—For capital outlay, Department of	
21 Boating and Waterways, payable from the Harbors	
22 and Watercraft Revolving Fund.....	9,467,000
23	6,045,000
24 Schedule:	
25 (1) 50.56.010-Channel Islands: Boat-	
26 ing Instruction and Safety Cen-	
27 ter—Construction.....	6,710,000
28 (2) 50.99.010-Project Planning.....	85,000
29 (3) 50.99.020-Minor Projects.....	5,960,000
30 (4) Reimbursement.....	-3,288,000
31 Provisions:	
32 1. Funds appropriated in Schedule (2) of this item	
33 are available for expenditure by the Depart-	
34 ment of Boating and Waterways upon approval	
35 of the Department of Finance to be used to de-	
36 velop design information or cost information	
37 for new construction projects for which funds	
38 have not been appropriated previously but	
39 which are anticipated to be included in the	
40 Governor's Budget for the 2007-08 or	
41 2008-09 fiscal year.	
42 3720-001-0001—For support of California Coastal	
43 Commission.....	9,845,000
44	11,145,000

Item	Amount
1 Schedule:	
2 (1) 10-Coastal Management Pro-	
3 gram.....	13,979,000
4	14,929,000
5 (2) 20-Coastal Energy Program.....	719,000
6	1,069,000
7 (3) 30.01-Administration.....	1,624,000
8 (4) 30.02-Distributed Administra-	
9 tion.....	-1,543,000
10 (5) Reimbursements.....	-1,288,000
11 (6) Amount payable from California	
12 Beach and Coastal Enhancement	
13 Account (Item 3720-001-0371).....	-606,000
14 (7) Amount payable from the Federal	
15 Trust Fund (Item 3720-001-	
16 0890).....	-3,040,000
17 3720-001-0371—For support of California Coastal	
18 Commission, for payment to Item 3720-001-0001,	
19 payable from the California Beach and Coastal En-	
20 hancement Account, California Environmental Li-	
21 cense Plate Fund.....	606,000
22 3720-001-0890—For support of California Coastal	
23 Commission, for payment to Item 3720-001-0001,	
24 payable from the Federal Trust Fund.....	3,040,000
25 3720-101-0371—For local assistance, California	
26 Coastal Commission, payable from California	
27 Beach and Coastal Enhancement Account, Califor-	
28 nia Environmental License Plate Fund.....	708,000
29 Schedule:	
30 (1) 10-Coastal Management Pro-	
31 gram.....	708,000
32 3760-001-0001—For support of State Coastal Conser-	
33 vancy.....	8,000,000
34 Provisions:	
35 1. Of the funds appropriated in this item,	
36 \$8,000,000 shall be available for implementa-	
37 tion of the Marine Life Protection Act and Ma-	
38 rine Life Management Act. These funds shall	
39 be expended pursuant to a plan developed	
40 jointly by the Ocean Protection Council and	
41 the Department of Fish and Game. The plan	
42 shall be submitted to the chairpersons of the	
43 fiscal committees in each house of the Legisla-	
44 ture and the Chairperson of the Joint Legisla-	
45 tive Budget Committee. The expenditure of	
46 these funds shall occur no sooner than 30 days	
47 after the plan has been submitted to the chair-	

Item	Amount
1 <i>persons of the fiscal committees in each house</i>	
2 <i>of the Legislature and the Chairperson of the</i>	
3 <i>Joint Legislative Budget Committee. These</i>	
4 <i>funds shall be available for expenditure until</i>	
5 <i>June 30, 2009.</i>	
6 3760-001-0005—For support of State Coastal Conser-	
7 vancy, for payment to Item 3760-001-0565,	
8 payable from the Safe Neighborhood Parks, Clean	
9 Water, Clean Air, and Coastal Protection Bond	
10 Fund.....	1,423,000
11 3760-001-0140—For support of State Coastal Conser-	
12 vancy, for payment to Item 3760-001-0565,	
13 payable from the California Environmental License	
14 Plate Fund.....	1,201,000
15 3760-001-0565—For support of State Coastal Conser-	
16 vancy, payable from the State Coastal Conservancy	
17 Fund.....	3,915,000
18 Schedule:	
19 (1) 15-Coastal Resource Develop-	
20 ment.....	4,748,000
21 (2) 25-Coastal Resource Enhance-	
22 ment.....	4,614,000
23	5,114,000
24 (3) 90.01-Administration and Sup-	
25 port.....	3,183,000
26 (4) 90.02-Distributed Administra-	
27 tion.....	-3,183,000
28 (5) Reimbursements.....	-121,000
29	-621,000
30 (6) Amount payable from the Safe	
31 Neighborhood Parks, Clean Water,	
32 Clean Air, and Coastal Protection	
33 Bond Fund (Item 3760-001-	
34 0005).....	-1,423,000
35 (7) Amount payable from the Califor-	
36 nia Environmental License Plate	
37 Fund (Item 3760-001-0140).....	-1,201,000
38 (8) Amount payable from the Federal	
39 Trust Fund (Item 3760-001-	
40 0890).....	-127,000
41 (9) Amount payable from the Califor-	
42 nia Clean Water, Clean Air, Safe	
43 Neighborhood Parks, and Coastal	
44 Protection Fund (Item 3760-001-	
45 6029).....	-1,900,000

Item	Amount
1 (10) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection	
4 Fund of 2002 (Item 3760-001-	
5 6031).....	-675,000
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 upon approval and order of the Department <i>Di-</i>	
9 <i>rector</i> of Finance, the State Coastal Conservan-	
10 cy may borrow sufficient funds from the State	
11 Coastal Conservancy Fund to meet cashflow	
12 needs due to delays in collecting reimburse-	
13 ments. Any loan made by the Department of	
14 Finance pursuant to this provision may be	
15 made only if the State Coastal Conservancy has	
16 a valid contract or certification signed by the	
17 agency providing the reimbursements, which	
18 demonstrates that sufficient funds will be avail-	
19 able to repay the loan. All moneys so trans-	
20 ferred shall be repaid to the State Coastal Con-	
21 servancy Fund as soon as possible, but not later	
22 than one year from the date of the loan.	
23 2. Of the funds appropriated by this act from the	
24 General Fund, special funds, or bond funds to	
25 the State Coastal Conservancy for local assis-	
26 tance or capital outlay, upon approval of the	
27 Department of Finance, the conservancy may	
28 allocate an amount not to exceed 1.5 percent of	
29 each project's allocation to provide for the de-	
30 partment's costs to administer the projects.	
31 3760-001-0890—For support of State Coastal Conser-	
32 vancy, for payment to Item 3760-001-0565,	
33 payable from the Federal Trust Fund.....	127,000
34 3760-001-6029—For support of State Coastal Conser-	
35 vancy, for payment to Item 3760-001-0565, from	
36 the California Clean Water, Clean Air, Safe Neigh-	
37 borhood Parks, and Coastal Protection Fund.....	1,900,000
38 3760-001-6031—For support of State Coastal Conser-	
39 vancy, for payment to Item 3760-001-0565,	
40 payable from the Water Security, Clean Drinking	
41 Water, Coastal and Beach Protection Fund of	
42 2002.....	675,000
43 3760-301-0262—For capital outlay, State Coastal Con-	
44 servancy, payable from the Habitat Conservation	
45 Fund.....	4,000,000

Item	Amount
1 Schedule:	
2 (1) 80.93.025-Coastal Resource En-	
3 hancement.....	4,300,000
4 (2) Reimbursements.....	-300,000
5 Provisions:	
6 1. (a) The State Coastal Conservancy shall not	
7 enter into a grant contract with a nonprofit	
8 organization or local government for prop-	
9 erty acquisition unless the grant contract	
10 provides a reversionary interest to the state	
11 that specifies that the property shall not re-	
12 vert to the state without review and ap-	
13 proval by the State Coastal Conservancy	
14 and the State Public Works Board.	
15 (b) The State Coastal Conservancy shall not	
16 enter into a grant contract with a nonprofit	
17 organization or local government for prop-	
18 erty acquisition that provides for a state	
19 leasehold interest in property acquired by a	
20 nonstate public agency with grant funds of	
21 the State Coastal Conservancy unless the	
22 Director of General Services approves the	
23 lease terms.	
24 (c) Except for the above, the expenditures of	
25 funds for grants to nonstate public agencies	
26 and nonprofit organizations shall be ex-	
27 empt from State Public Works Board re-	
28 view.	
29 2. The funds appropriated in this item are avail-	
30 able for encumbrance for either capital outlay	
31 or local assistance without regard to fiscal year.	
32 3. Notwithstanding any other provision of law,	
33 upon approval and order of the Department of	
34 Finance, the State Coastal Conservancy may	
35 borrow sufficient funds from the State Coastal	
36 Conservancy Fund to meet cashflow needs due	
37 to delays in collecting reimbursements. Any	
38 loan made by the Department of Finance pur-	
39 suant to this provision may be made only if the	
40 State Coastal Conservancy has a valid contract	
41 or certification signed by the agency providing	
42 the reimbursements, which demonstrates that	
43 sufficient funds will be available to repay the	
44 loan. All moneys so transferred shall be repaid	
45 to the State Coastal Conservancy Fund as soon	
46 as possible, but not later than one year from the	
47 date of the loan.	

Item	Amount
1 3760-301-0371—For capital outlay, State Coastal Con-	
2 servancy, payable from the California Beach and	
3 Coastal Enhancement Account, California Environ-	
4 mental License Plate Fund.....	400,000
5 Schedule:	
6 (1) 80.00.020-Public Access.....	500,000
7 (2) Reimbursements.....	–100,000
8 Provisions:	
9 1. (a) The State Coastal Conservancy may not enter	
10 into a grant contract with a nonprofit or-	
11 ganization or local government for proper-	
12 ty acquisition unless the grant contract pro-	
13 vides a reversionary interest to the state	
14 that specifies that the property shall not re-	
15 vert to the state without review and ap-	
16 proval by the State Coastal Conservancy	
17 and the State Public Works Board.	
18 (b) The State Coastal Conservancy may not enter	
19 into a grant contract with a nonprofit or-	
20 ganization or local government for proper-	
21 ty acquisition that provides for a state	
22 leasehold interest in property acquired by a	
23 nonstate public agency with grant funds of	
24 the State Coastal Conservancy unless the	
25 Director of General Services approves the	
26 lease terms.	
27 (c) Except for the above, the expenditure of	
28 funds for grants to nonstate public agencies	
29 and nonprofit organizations is exempt from	
30 State Public Works Board review.	
31 2. The funds appropriated in this item are avail-	
32 able for encumbrance for either capital outlay	
33 or local assistance until June 30, 2009.	
34 3760-301-0565—For capital outlay, State Coastal Con-	
35 servancy, payable from the State Coastal Conser-	
36 vancy Fund.....	425,000
37 Schedule:	
38 (1) 80.00.020-Public Access.....	525,000
39 (2) Reimbursements.....	–100,000
40 Provisions:	
41 1. (a) The State Coastal Conservancy may not enter	
42 into a grant contract with a nonprofit or-	
43 ganization or local government for proper-	
44 ty acquisition unless the grant contract pro-	
45 vides a reversionary interest to the state	
46 that specifies that the property shall not re-	
47 vert to the state without review and ap-	

Item	Amount
1 proval by the State Coastal Conservancy	
2 and the State Public Works Board.	
3 (b) The State Coastal Conservancy may not enter	
4 into a grant contract with a nonprofit or-	
5 ganization or local government for proper-	
6 ty acquisition that provides for a state	
7 leasehold interest in property acquired by a	
8 nonstate public agency with grant funds of	
9 the State Coastal Conservancy unless the	
10 Director of General Services approves the	
11 lease terms.	
12 (c) Except for the above, the expenditure of	
13 funds for grants to nonstate public agencies	
14 and nonprofit organizations is exempt from	
15 State Public Works Board review.	
16 2. The funds appropriated in this item are avail-	
17 able for encumbrance for either capital outlay	
18 or local assistance until June 30, 2009.	
19 3760-301-0593—For capital outlay, State Coastal Con-	
20 servancy, payable from the Coastal Access Ac-	
21 count, State Coastal Conservancy Fund.....	500,000
22	1,000,000
23 Schedule:	
24 (1) 80.00.020-Public Access.....	600,000
25	1,100,000
26 (2) Reimbursements.....	-100,000
27 Provisions:	
28 1. (a) The State Coastal Conservancy may not enter	
29 into a grant contract with a nonprofit or-	
30 ganization or local government for proper-	
31 ty acquisition unless the grant contract pro-	
32 vides a reversionary interest to the state	
33 that specifies that the property shall not re-	
34 vert to the state without review and ap-	
35 proval by the State Coastal Conservancy	
36 and the State Public Works Board.	
37 (b) The State Coastal Conservancy may not enter	
38 into a grant contract with a nonprofit or-	
39 ganization or local government for proper-	
40 ty acquisition that provides for a state	
41 leasehold interest in property acquired by a	
42 nonstate public agency with grant funds of	
43 the State Coastal Conservancy unless the	
44 Director of General Services approves the	
45 lease terms.	
46 (c) Except for the above, the expenditure of	
47 funds for grants to nonstate public agencies	

Item	Amount
1 and nonprofit organizations is exempt from	
2 State Public Works Board review.	
3 2. The funds appropriated in this item are avail-	
4 able for encumbrance for either capital outlay	
5 or local assistance until June 30, 2009.	
6 3760-301-0890—For capital outlay, State Coastal Con-	
7 servancy, payable from the Federal Trust Fund.....	2,000,000
8 Schedule:	
9 (1) 80.97.030-Conservancy Pro-	
10 grams.....	2,000,000
11 Provisions:	
12 1. (a) The State Coastal Conservancy shall not	
13 enter into a grant contract with a nonprofit	
14 organization or local government for prop-	
15 erty acquisition unless the grant contract	
16 provides a reversionary interest to the state	
17 that specifies that the property shall not re-	
18 vert to the state without review and ap-	
19 proval by the State Coastal Conservancy	
20 and the State Public Works Board.	
21 (b) The State Coastal Conservancy shall not	
22 enter into a grant contract with a nonprofit	
23 organization or local government for prop-	
24 erty acquisition that provides for a state	
25 leasehold interest in property acquired by a	
26 nonstate public agency with grant funds of	
27 the State Coastal Conservancy unless the	
28 Director of General Services approves the	
29 lease terms.	
30 (c) Except for the above, the expenditures of	
31 funds for grants to nonstate public agencies	
32 and nonprofit organizations shall be ex-	
33 empt from State Public Works Board re-	
34 view.	
35 2. The funds appropriated in this item are avail-	
36 able for encumbrance for either capital outlay	
37 or local assistance until June 30, 2009.	
38 3760-301-6031—For capital outlay, State Coastal Con-	
39 servancy, payable from the Water Security, Clean	
40 Drinking Water, Coastal and Beach Protection	
41 Fund of 2002.....	23,500,000
42 Schedule:	
43 (1) 80.97.030-Conservancy Pro-	
44 grams.....	24,700,000
45 (2) Reimbursements.....	-1,200,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item is avail-	
3 able for encumbrance for either capital outlay	
4 or local assistance until June 30, 2009.	
5 2. The funds appropriated in this item are condi-	
6 tioned upon all of the following:	
7 (a) The State Coastal Conservancy may not en-	
8 ter into a grant contract with a nonprofit or-	
9 ganization or local government for proper-	
10 ty acquisition unless the grant contract pro-	
11 vides a reversionary interest to the state	
12 that specifies that the property shall not re-	
13 vert to the state without review and ap-	
14 proval by the State Coastal Conservancy	
15 and the State Public Works Board.	
16 (b) The State Coastal Conservancy may not en-	
17 ter into a grant contract with a nonprofit or-	
18 ganization or local government for proper-	
19 ty acquisition that provides for a state	
20 leasehold interest in property acquired by a	
21 nonstate public agency with grant funds of	
22 the State Coastal Conservancy unless the	
23 Director of General Services approves the	
24 lease terms.	
25 (c) Except for the above, the expenditures of	
26 funds for grants to nonstate public agencies	
27 and nonprofit organizations shall be ex-	
28 empt from State Public Works Board re-	
29 view.	
30 3760-311-6031—For transfer by the Controller from	
31 the Water Security, Clean Drinking Water, Coastal	
32 and Beach Protection Fund of 2002 to the Habitat	
33 Conservation Fund.....	4,000,000
34 Provisions:	
35 1. The funds transferred in this item shall be used	
36 for purposes consistent with the requirements	
37 of the Habitat Conservation Fund and the re-	
38 quirements of subdivision (a) of Section 79570	
39 of the Water Code.	
40 2. The amounts transferred by this item may be	
41 adjusted to reflect the requirements of subdivi-	
42 sion (a) of Section 2796 of the Fish and Game	
43 Code.	

Item	Amount
1 3760-490—Reappropriation, State Coastal Conservan-	
2 cy. The balances of the appropriations provided in	
3 the following citations are reappropriated for the	
4 purposes and subject to the limitations, unless oth-	
5 erwise specified, provided for in those appropri-	
6 ations, and shall be available for encumbrance or	
7 expenditure until June 30, 2009:	
8 0005—Safe Neighborhood Parks, Clean Water,	
9 Clean Air, and Coastal Protection Bond Fund	
10 (1) Item 3760-302-0005, Budget Act of 2000 (Ch.	
11 52, Stats. 2000), as reappropriated by Item	
12 3760-490 of the Budget Act of 2004 (Ch. 208,	
13 Stats. 2004)	
14 (2) 80.97.030-Conservancy Programs	
15 (B) Ballona Wetlands	
16 (2) Item 3760-301-0005, Budget Act of 2001 (Ch.	
17 106, Stats. 2001), as reappropriated by Item	
18 3760-490, Budget Act of 2004 (Ch. 208, Stats.	
19 2004)	
20 (7) 80.01.030-Laguna Coast Wilderness Park	
21 6029—California Clean Water, Clean Air, Safe	
22 Neighborhood Parks, and Coastal Protection Fund	
23 (3) Item 3760-301-6029, Budget Act of 2003 (Ch.	
24 157, Stats. 2003)	
25 (1) 80.00.023-San Francisco Bay Conservancy	
26 Program	
27 (2) 80.02.032-Watershed: Water Quality Pro-	
28 tection and Enhancement Program	
29 (3) 80.97.030-Conservancy Programs	
30 6031—Water Security, Clean Drinking Water,	
31 Coastal and Beach Protection Fund of 2002	
32 (4) Item 3760-301-6031, Budget Act of 2003 (Ch.	
33 157, Stats. 2003)	
34 (1) 80.97.030-Conservancy Programs	
35 Provisions:	
36 1. The funds in Schedule (2) for Item 3760-301-	
37 0005 may be used pursuant to Division 21	
38 (commencing with Section 31000) of the Public	
39 Resources Code to undertake projects for the	
40 South Coast Wilderness System of coastal	
41 canyons and watersheds in south Orange	
42 County, including, but not limited to, proper-	
43 ties in Laguna Coast Wilderness Park and Al-	
44 iso and Woods Canyons Wilderness Park.	
45 2. The funds in Schedules (3) and (4) for Items	
46 3760-301-6029 and 3760-301-6031 are restrict-	
47 ed to the following:	

Item	Amount
1 (a) <i>The State Coastal Conservancy shall not</i>	
2 <i>enter into a grant contract with a nonprofit</i>	
3 <i>organization or local government for prop-</i>	
4 <i>erty acquisition unless the grant contract</i>	
5 <i>provides a reversionary interest to the state</i>	
6 <i>that specifies that the property shall not re-</i>	
7 <i>vert to the state without review and ap-</i>	
8 <i>proval by the State Coastal Conservancy</i>	
9 <i>and the State Public Works Board.</i>	
10 (b) <i>The State Coastal Conservancy shall not</i>	
11 <i>enter into a grant contract with a nonprofit</i>	
12 <i>organization or local government for prop-</i>	
13 <i>erty acquisition that provides for a state</i>	
14 <i>leasehold interest in property acquired by</i>	
15 <i>a nonstate public agency with grant funds</i>	
16 <i>of the State Coastal Conservancy unless</i>	
17 <i>the Director of General Services approves</i>	
18 <i>the lease terms.</i>	
19 (c) <i>Except for the above, the expenditures of</i>	
20 <i>these funds for grants to nonstate public</i>	
21 <i>agencies and nonprofit organizations shall</i>	
22 <i>be exempt from State Public Works Board</i>	
23 <i>Review.</i>	
24 3. <i>The funds reappropriated in Schedules (3) and</i>	
25 <i>(4) are available for encumbrance for either</i>	
26 <i>capital outlay or local assistance until June 30,</i>	
27 <i>2009.</i>	
28 3780-001-0001—For support of Native American Her-	
29 itage Commission.....	534,000
30	734,000
31 Schedule:	
32 (1) 10-Native American Heritage	
33 Commission.....	539,000
34	739,000
35 (2) Reimbursements.....	–5,000
36 3790-001-0001—For support of Department of Parks	
37 and Recreation.....	112,784,000
38	373,459,000
39 Schedule:	
40 (1) For support of the Department of	
41 Parks and Recreation.....	340,203,000
42	600,878,000
43 (2) Reimbursements.....	–31,060,000
44 (3) Less funding provided by capital	
45 outlay.....	–4,000,000

Item	Amount
1 (4) Amount payable from the Safe	
2 Neighborhood Parks, Clean Water,	
3 Clean Air, and Coastal Protection	
4 Bond Fund (Item 3790-001-	
5 0005).....	-7,128,000
6 (5) Amount payable from the Californ-	
7 nia Environmental License Plate	
8 Fund (Item 3790-001-0140).....	-2,808,000
9 (6) Amount payable from the Public	
10 Resources Account, Cigarette and	
11 Tobacco Products Surtax Fund	
12 (Item 3790-001-0235).....	-10,078,000
13 (7) Amount payable from the Off-	
14 Highway Vehicle Trust Fund	
15 (Item 3790-001-0263).....	-40,158,000
16 (8) Amount payable from the State	
17 Parks and Recreation Fund	
18 (Item 3790-001-0392).....	-121,173,000
19 (9) Amount payable from the Winter	
20 Recreation Fund (Item 3790-001-	
21 0449).....	-357,000
22 (10) Amount payable from the Harbors	
23 and Watercraft Revolving Fund	
24 (Item 3790-001-0516).....	-712,000
25 (11) Amount payable from the Federal	
26 Trust Fund (Item 3790-001-	
27 0890).....	-3,772,000
28 (12) Amount payable from the Californ-	
29 nia Main Street Program Fund	
30 (Item 3790-001-3077).....	-175,000
31 (13) Amount payable from the Californ-	
32 nia Clean Water, Clean Air, Safe	
33 Neighborhood Parks, and Coastal	
34 Protection Fund (Item 3790-001-	
35 6029).....	-5,527,000
36 (14) Amount payable from the Water	
37 Security, Clean Drinking Water,	
38 Coastal and Beach Protection	
39 Fund of 2002 (Item 3790-001-	
40 6031).....	-471,000
41 Provisions:	
42 1. Of the funds appropriated by this act from the	
43 General Fund and special funds, other than the	
44 Off-Highway Vehicle Trust Fund and bonds	
45 <i>bond</i> funds, to the Department of Parks and	
46 Recreation for local assistance grants to local	
47 agencies, the department may allocate an	

Item	Amount
1 amount not to exceed 3.7 percent of each project/appropriation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Such funds shall be available for encumbrance and or expenditure through until June 30, 2012.	
2 2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds should also be reflected in the department's state operations budget in the Governor's Budget as a special item of expense reflecting the funding provided from the capital outlay appropriations.	
3 3. <i>\$250,000,000 of the funds appropriated in this item shall be available for encumbrance until June 30, 2012.</i>	
4 4. <i>Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item for capital outlay projects not sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. The written notification shall provide a description of each capital outlay project, the need for the project, and the cost and phase for which approval is requested. The total of these expenditures may not exceed \$250,000,000.</i>	
5 3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	7,128,000
6 3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Environmental License Plate Fund.....	2,808,000
7 3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	10,078,000

Item	Amount
1 3790-001-0263—For support of Department of Parks 2 and Recreation, for payment to Item 3790-001- 3 0001, payable from the Off-Highway Vehicle Trust 4 Fund.....	40,158,000
5 3790-001-0392—For support of Department of Parks 6 and Recreation, for payment to Item 3790-001- 7 0001, payable from the State Parks and Recreation 8 Fund.....	121,173,000
9 3790-001-0449—For support of Department of Parks 10 and Recreation, for payment to Item 3790-001- 11 0001, payable from the Winter Recreation Fund.....	357,000
12 3790-001-0516—For support of Department of Parks 13 and Recreation, for payment to Item 3790-001- 14 0001, payable from the Harbors and Watercraft Re- 15 volving Fund.....	712,000
16 3790-001-0890—For support of Department of Parks 17 and Recreation, for payment to Item 3790-001- 18 0001, payable from the Federal Trust Fund.....	3,772,000
19 3790-001-3077—For support of Department of Parks 20 and Recreation, for payment to Item 3790-001- 21 0001, payable from the California Main Street Pro- 22 gram Fund.....	175,000
23 3790-001-6029—For support of Department of Parks 24 and Recreation, for payment to Item 3790-001- 25 0001, payable from the California Clean Water, 26 Clean Air, Safe Neighborhood Parks, and Coastal 27 Protection Fund.....	5,527,000
28 3790-001-6031—For support of Department of Parks 29 and Recreation, payable to Item 3790-001-0001, 30 from the Water Security, Clean Drinking Water, 31 Coastal and Beach Protection Fund of 2002.....	471,000
32 3790-011-0062—For transfer by the Controller to the 33 State Parks and Recreation Fund, as prescribed by 34 subdivision (a) of Section 2107.7 of the Streets and 35 Highways Code, for expenditure by the Depart- 36 ment of Parks and Recreation for maintenance and 37 repair of highways in units of the State Park Sys- 38 tem system, payable from the Highway Users Tax 39 Account, Transportation Tax Fund.....	(3,400,000)
40 3790-012-0061—For transfer by the Controller from 41 the Motor Vehicle Fuel Account, Transportation 42 Tax Fund to the State Parks and Recreation 43 Fund.....	(26,649,000)
44 Provisions:	
45 1. Notwithstanding any other provision of law, 46 the amount appropriated in this item normally 47 transferred to the Harbors and Watercraft Re-	

Item	Amount
1 volving Fund from the Motor Vehicle Fuel Ac-	
2 count, Transportation Tax Fund, shall be avail-	
3 able for transfer to the State Parks and Recre-	
4 ation Fund.	
5 3790-101-0262—For local assistance, Department of	
6 Parks and Recreation, payable from the Habitat	
7 Conservation Fund, to be available for expenditure	
8 through fiscal year 2008–09.....	4,209,000
9 Schedule:	
10 (1) 80.25-Recreational Grants.....	2,709,000
11 (2) 80.28-Local Projects.....	1,500,000
12 (a) Monterey County,	
13 MontereyPeninsu-	
14 la Regional Park	
15 District-Santa Lu-	
16 cia Mountain	
17 Range.....	(1,500,000)
18 Provisions:	
19 1. The funds appropriated by this item shall be	
20 available only for projects submitted to the De-	
21 partment of Parks and Recreation for considera-	
22 tion during the evaluation process for the Habi-	
23 tat Conservation Fund Program.	
24 3790-101-0263—For local assistance, Department of	
25 Parks and Recreation, payable from the Off-High-	
26 way Vehicle Trust Fund, for grants to cities, coun-	
27 ties, federal agencies or special districts, as speci-	
28 fied in Section 5090.50 of the Public Resources	
29 Code, to be available for expenditure through fiscal	
30 year 2008–09.....	18,000,000
31 Schedule:	
32 (1) 80.12-OHV Grants.....	18,000,000
33 3790-101-0858—For local assistance, Department of	
34 Parks and Recreation, payable from the Recreation-	
35 al Trails Fund, to be available for expenditure	
36 through fiscal year 2008–09.....	8,700,000
37 Schedule:	
38 (1) 80.12-OHV Grants.....	1,700,000
39 (2) 80.25-Recreational Grants.....	7,000,000
40 Provisions:	
41 1. The funds appropriated in Schedules (1) and	
42 (2) shall be available for expenditure for local	
43 assistance or capital outlay.	
44 2. Of the funds appropriated, the department may	
45 allocate, to the maximum extent allowable un-	
46 der federal law, the amount necessary to pro-	

Item	Amount
1 vide for the department's costs to administer	
2 these grants.	
3 3. Grants may be made to nonprofit organizations	
4 and government entities.	
5 4. <i>Notwithstanding any other provision of law,</i>	
6 <i>the Director of Finance may authorize an in-</i>	
7 <i>traschedule transfer of funds in this item. The</i>	
8 <i>intraschedule transfer shall occur no sooner</i>	
9 <i>than 30 days after written notification is provid-</i>	
10 <i>ed to the chairpersons of the fiscal committees</i>	
11 <i>in each house of the Legislature and the Chair-</i>	
12 <i>person of the Joint Legislative Budget Commit-</i>	
13 <i>tee.</i>	
14 3790-101-0890—For local assistance, Department of	
15 Parks and Recreation, payable from the Federal	
16 Trust Fund, to be available for expenditure through	
17 fiscal year 2008–09.....	14,200,000
18 Schedule:	
19 (1) 80.25-Recreational Grants.....	13,000,000
20 (2) 80.30-Historic Preservation	
21 Grants.....	1,200,000
22 Provisions:	
23 1. The funds appropriated in Schedules (1) and	
24 (2) shall be available for expenditure for local	
25 assistance or capital outlay.	
26 3790-101-8017—For local assistance, Department of	
27 Parks and Recreation, payable from the California	
28 Missions Foundation Fund, to be available for ex-	
29 penditure through fiscal year 2008–09.....	260,000
30 Schedule:	
31 (1) 80.30-Historic Preservation	
32 Grants.....	260,000
33 Provisions:	
34 1. The funds appropriated in this item shall be	
35 available for allocation to the California Mis-	
36 sions Foundation for the restoration of Califor-	
37 nia missions.	
38 2. The Department of Parks and Recreation, upon	
39 approval by the Department of Finance, may	
40 adjust the appropriation specified in this item	
41 to the amount deposited in the fund from volun-	
42 tary contributions made by taxpayers.	
43 3790-301-0005—For capital outlay, Department of	
44 Parks and Recreation, payable from the Safe	
45 Neighborhood Parks, Clean Water, Clean Air, and	
46 Coastal Protection Bond Fund.....	6,958,000
47	8,754,000

Item	Amount
1 Schedule:	
2 (1) 90.AI.101-Millerton Lake SRA:	
3 Rehabilitate La Playa Day Use	
4 Area—Working drawings.....	131,000
5 (1.5) 90.E4.103-Chino Hills SP: Visi-	
6 tor Center—Construction.....	1,020,000
7 (2) 90.G3.101-Antelope Valley Indian	
8 Museum: Structural Improve-	
9 ments—Construction.....	1,997,000
10 (3) 90.I6.101-San Elijo SB: Replace	
11 Main Lifeguard Tower—Construc-	
12 tion and equipment.....	2,637,000
13 (3.5) 90.KZ.104-Los Angeles SHP:	
14 Planning and Conceptual De-	
15 sign—Study.....	765,000
16 (4) 90.RS.205-Statewide: State Park	
17 System—Minor projects.....	275,000
18 (5) 90.RS.235-Volunteer Enhance-	
19 ment Program—Minor projects.....	230,000
20	241,000
21 (6) 90.8J.101-Columbia SHP:	
22 Drainage Improvements—Work-	
23 ing drawings and construction.....	1,688,000
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 the funds appropriated by this item shall be	
27 available for expenditure until June 30, 2010,	
28 except appropriations for working drawings	
29 which shall be available for expenditure until	
30 June 30, 2008, and minor capital outlay which	
31 shall be available for expenditure until June 30,	
32 2007. In addition, the balance of every appropri-	
33 ation made in this item that contains funding	
34 for construction that has not been allocated,	
35 through fund transfer or approval to proceed to	
36 bid, by the Department of Finance on or before	
37 June 30, 2007, shall revert as of that date to the	
38 fund from which the appropriation was made.	
39 3790-301-0262—For capital outlay, Department of	
40 Parks and Recreation, payable from the Habitat	
41 Conservation Fund.....	1,000,000
42 Schedule:	
43 (1) 90.RS.406-Habitat Conservation:	
44 Proposed Additions—Acquisi-	
45 tion.....	1,000,000

Item	Amount
1 3790-301-0263—For capital outlay, Department of	
2 Parks and Recreation, payable from the Off-High-	
3 way Vehicle Trust Fund.....	2,667,000
4 Schedule:	
5 (1) 90.RS.206-Statewide: OHV Mi-	
6 nors—Minor projects.....	2,067,000
7 (2) 90.RS.405-Statewide: OHV Oppor-	
8 tunity Purchase/Budget Pack-	
9 age/Schematic Planning—Acquisi-	
10 tion and study.....	600,000
11 Provisions:	
12 1. The funds appropriated in Schedule (2) of this	
13 item shall be used to develop design informa-	
14 tion or cost information for new projects for	
15 which funds have not been appropriated previ-	
16 ously, but which are anticipated to be included	
17 in the Governor’s Budget for the 2007–08 or	
18 2008–09 fiscal year.	
19 3790-301-0890—For capital outlay, Department of	
20 Parks and Recreation, payable from the Federal	
21 Trust Fund.....	5,000,000
22 Schedule:	
23 (1) 90.RS.801-Federal Trust Fund Pro-	
24 gram—Acquisition, preliminary	
25 plans, working drawings, and con-	
26 struction.....	5,000,000
27 Provisions:	
28 1. Notwithstanding any other provision of law,	
29 the Department of Finance may revise and cre-	
30 ate new— Schedule(s) <i>schedule(s)</i> within this	
31 item, and may transfer funds appropriated with-	
32 in this item to and from any schedules within	
33 this item for the purposes of tracking and dis-	
34 playing actual expenditures by project, in accor-	
35 dance with the grants received.	
36 3790-301-6029—For capital outlay, Department of	
37 Parks and Recreation, payable from the California	
38 Clean Water, Clean Air, Safe Neighborhood Parks,	
39 and Coastal Protection Fund.....	4,094,000
40	6,053,000
41 Schedule:	
42 (1) 90.BA.102-Big Basin Redwoods	
43 SP: Water System Improve-	
44 ments—Working drawings and	
45 construction.....	3,145,000

Item	Amount
1 (1.5) 90.GY.101-Doheny SB: New Life-	
2 guard Headquarters—Construc-	
3 tion.....	293,000
4 (2) 90.RS.810-Capital Outlay Pro-	
5 jects—Acquisition, preliminary	
6 plans, working drawings, construc-	
7 tion, and minor projects.....	3,000,000
8 (3) 90.2U.102-Jedediah Smith Red-	
9 woods SP: Aubell Maintenance Fa-	
10 cility—Construction.....	949,000
11 (3.2) 90.42.101-MacKerricher SP: Re-	
12 habilitate Historic Pudding Creek	
13 Trestle—Construction.....	1,666,000
14 (3.5) 90.8D.102-Donner Memorial SP:	
15 New Visitor Center—Working	
16 drawings and construction.....	2,586,000
17 (3.8) Reimbursement—DonnerMemori-	
18 al SP: New Visitor Center.....	-2,586,000
19 (4) Reimbursement Reimburse-	
20 ments—Capital Outlay Projects....	-3,000,000
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 the funds appropriated by this item shall be	
24 available for expenditure until June 30, 2010,	
25 except appropriations for preliminary plans or	
26 working drawings which shall be available for	
27 expenditure until June 30, 2008, and appropri-	
28 ations for minor capital outlay shall be available	
29 for expenditure until June 30, 2007. In addi-	
30 tion, the balance of every appropriation made	
31 in this item that contains funding for construc-	
32 tion that has not been allocated, through fund	
33 transfer or approval to proceed to bid, by the	
34 Department of Finance on or before June 30,	
35 2007, shall revert as of that date to the fund	
36 from which the appropriation was made.	
37 3790-401—For the 2006–07 fiscal year, the balance as	
38 of July 1, 2006, deposits in, and accruals to the	
39 Conservation and Enforcement Services Account	
40 in the Off-Highway Vehicle Trust Fund shall be	
41 transferred by the State Controller to the Off-High-	
42 way Vehicle Trust Fund. All funds transferred pur-	
43 suant to this item shall be available for expenditure	
44 by the Department of Parks and Recreation for ac-	
45 tivities pursuant to Section 5090.64 of the Public	
46 Resources Code which are authorized for expendi-	
47 ture within Items 3790-001-0263, 3790-101-0263,	

Item	Amount
1 and 3790-301-0263. The Controller shall make the	
2 transfers quarterly or at such intervals as deter-	
3 mined necessary to meet the cashflow needs of the	
4 Off-Highway Vehicle Trust Fund.	
5 3790-402— <i>The amount loaned pursuant to Provision 2</i>	
6 <i>of Item 3790-012-0061, Budget Act of 2002 (Ch.</i>	
7 <i>379, Stats. 2002) shall not be required to be re-</i>	
8 <i>paid.</i>	
9 3790-490— <i>Reappropriation, Department of Parks and</i>	
10 <i>Recreation. The balance of the appropriation pro-</i>	
11 <i>vided for in the following citation is reappropriated</i>	
12 <i>for the purposes provided for in that appropriation</i>	
13 <i>and shall be available for encumbrance or expendi-</i>	
14 <i>ture until June 30, 2007:</i>	
15 6029— <i>California Clean Water, Clean Air, Safe</i>	
16 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
17 <i>(1) Item 3790-001-6029, Budget Act of 2005 (Ch.</i>	
18 <i>38, Stats. 2005)</i>	
19 3790-491— <i>Reappropriation, Department of Parks and</i>	
20 <i>Recreation. The balances of the appropriations</i>	
21 <i>provided in the following citations are reappropri-</i>	
22 <i>ated for the purposes and subject to the limitations,</i>	
23 <i>unless otherwise specified, provided for in the ap-</i>	
24 <i>propriations:</i>	
25 0005— <i>Safe Neighborhood Parks, Clean Water,</i>	
26 <i>Clean Air, and Coastal Protection Bond Fund</i>	
27 <i>(1) Item 3790-301-0005 of the Budget Act of 2000</i>	
28 <i>(Ch. 52, Stats. 2000), as reappropriated by</i>	
29 <i>Item 3790-490 of the Budget Act of 2003 (Ch.</i>	
30 <i>157, Stats. 2003)</i>	
31 <i>(15)90.CO.402-Henry W. Coe SP: Mount</i>	
32 <i>Hamilton—Acquisition</i>	
33 <i>(16)90.KV.100-Los Angeles River Parkway</i>	
34 <i>Project: Acquisition and Develop-</i>	
35 <i>ment—Acquisition</i>	
36 <i>(20)90.C9.100-Montana de Oro SP: Irish</i>	
37 <i>Hills—Acquisition</i>	
38 <i>(2) Item 3790-302-0005 of the Budget Act of 2000</i>	
39 <i>(Ch. 52, Stats. 2000), as reappropriated by</i>	
40 <i>Item 3790-490, Budget Act of 2003 (Ch.</i>	
41 <i>157, Stats. 2003)</i>	
42 <i>(15)90.CS.100-Monterey State Beach: Acquisi-</i>	
43 <i>tion</i>	
44 <i>(3) Item 3790-301-0005 of the Budget Act of 2002</i>	
45 <i>(Ch. 379, Stats. 2002), as reappropriated by</i>	
46 <i>Item 3790-490 of the Budget Act of 2003 (Ch.</i>	
47 <i>157, Stats. 2003)</i>	

Item	Amount
1	(19) 90.GG.101-Silverwood Lake SRA: Camp-
2	ground and Day Use Improvements—Con-
3	struction
4	(4) Item 3790-301-0005 of the Budget Act of 2003
5	(Ch. 157, Stats. 2003)
6	(1) 90.AN.101-Empire Mine SHP: Public Un-
7	derground Tour—Construction and equip-
8	ment
9	(2) 90.BA.101-Big Basin Redwoods SP:
10	Wastewater Collection/Treatment System
11	Improvements—Construction
12	(9) 90.IL.101-Border Field SP: Development
13	and Rehabilitate Day Use Facilities—Con-
14	struction and equipment
15	(12) 90.2W.101-Prairie Creek Redwoods SP:
16	Public Use Improvements—Construction
17	(14) 90.5N.101-Mount Diablo SP: Road System
18	Improvements—Construction
19	(5) Item 3790-301-0005 of the Budget Act of 2004
20	(Ch. 208, Stats. 2004), as reappropriated by
21	Item 3790-491 of the Budget Act of 2005 (Ch.
22	38, Stats. 2005)
23	(0.1) 90.EX.101-Malibu Creek SP: Restore
24	Sepulveda Adobe—Working drawings and
25	construction
26	(0.2) 90.E4.103-Chino Hills SP: Visitor Cen-
27	ter—Construction and equipment
28	(6) Item 3790-301-0005 of the Budget Act of 2005
29	(Ch. 38, Stats. 2005)
30	(1.1) 90.EX.101-Malibu Creek SP: Restore
31	Sepulveda Adobe—Construction
32	(1.2) 90.E4.103-Chino Hills SP: Visitor Cen-
33	ter—Construction
34	(3) 90.I6.101-San Elijo SB: Replace Main Life-
35	guard Tower—Preliminary plans and
36	working drawings
37	(7) 90.RS.601-Statewide: Budget Develop-
38	ment—Study
39	0263—Off-Highway Vehicle Trust Fund
40	(1) Item 3790-301-0263 of the Budget Act of 2003
41	(Ch. 157, Stats. 2003)
42	(2.5) 90.RS.423-Statewide: OHV Park and
43	Buffer Acquisition Projects—Acquisition
44	(3) 90.RS.405-Statewide: OHV Opportunity
45	Purchase/Budget Package/Schematic Plan-
46	ning—Acquisition

Item	Amount
1	(4) 90.6S.101-Hollister Hills SVRA: Hud-
2	ner/Renz Public Use Facility—Construc-
3	tion and equipment
4	(5) 90.IG.100-Riverside OHV Park Project:
5	Acquisition and Development—Acquisi-
6	tion, preliminary plans, working drawings,
7	construction, and equipment
8	6029—California Clean Water, Clean Air, Safe
9	Neighborhood Parks, and Coastal Protection Fund
10	(1) Chapter 1126 of the Statutes of 2002, as reap-
11	propriated by Item 3790-491 of the Budget Act
12	of 2005 (Ch. 38, Stats. 2005)
13	90.8L.101-California Indian Museum: Pre-
14	liminary plans, working drawings, and con-
15	struction
16	(2) Item 3790-301-6029 of the Budget Act of 2003
17	(Ch. 157, Stats. 2003)
18	(2) 90.CB.102-Morro Bay SP: Sewer System
19	Improvements—Working drawings
20	(2.5) 90.EC.103-Kenneth Hahn State Recre-
21	ation Area: Vista Pacifica Visitor Cen-
22	ter—Construction
23	(10) 90.RS.224-Statewide: 2002 Bond State
24	Park System Acquisition Program—Acqui-
25	sition
26	(18) 90.6C.101-Ano Nuevo SR: Marine Educa-
27	tion Center—Working drawings, construc-
28	tion, and equipment
29	(20) 90.8D.102-Donner Memorial SP: New Vis-
30	itor Center—Preliminary plans
31	(24) Reimbursement-Ano Nuevo SR: Marine
32	Education Center
33	(3) Item 3790-301-6029 of the Budget Act of 2004
34	(Ch. 208, Stats. 2004), as partially reappropri-
35	ated by Item 3790-491 of the Budget Act of
36	2005 (Ch. 38, Stats. 2005)
37	(0.5) 90.AC.101-Railroad Technology Muse-
38	um: Rehabilitation and Facilities
39	Plan—Working drawings and construc-
40	tion
41	(2) 90.CB.102-Morro Bay SP: Sewer System
42	Improvements—Construction
43	(2.1) 90.EX.103-Malibu Creek SP: Rehabilitate
44	Public Use Facilities at Tapia—Prelimi-
45	nary plans
46	(2.2) 90.E4.104-Chino Hills SP: Entrance
47	Road and Facilities—Working drawings

Item	Amount
1	(2.6) 90.GY.101-Doheny SB: New Lifeguard
2	Headquarters—Construction and equip-
3	ment
4	(5.1) 90.8D.102-Donner Memorial SP: New
5	Visitor Center—Working drawings, con-
6	struction, and equipment
7	(5.5) Reimbursement-Railroad Technology Mu-
8	seum: Rehabilitation and Facilities Plan
9	(5.7) Reimbursement-Donner Memorial SP:
10	Visitor Center
11	(4) Item 3790-301-6029 of the Budget Act of 2005
12	(Ch. 38, Stats. 2005)
13	(2) 90.EX.103-Malibu Creek SP: Rehabilitate
14	Public Use Facilities at Tapia—Working
15	drawings, construction, and equipment
16	(3) 90.E4.104-Chino Hills SP: Entrance Road
17	and Facilities—Construction and equip-
18	ment
19	(4) 90.FW.101-Topanga SP: Public Use Im-
20	provements—Construction and equipment
21	(4.2) 90.GY.101-Doheny SB: New Lifeguard
22	Headquarters—Construction
23	(7) 90.3I.101-Shasta SHP: Southside Ruins
24	Stabilization—Working drawings and con-
25	struction
26	(8) 90.6H.101-Samuel P. Taylor SP: Install
27	New Concrete Reservoirs—Working draw-
28	ings and construction
29	Provisions:
30	1. The funds appropriated in Schedule (2)(2.5) for
31	Item 3790-301-6029 of the Budget Act of 2003,
32	may be used to construct an expanded food ser-
33	vice facility.
34	3790-492—Reappropriation, Department of Parks and
35	Recreation. The amount specified in the appropri-
36	ation provided for in the following citation is reap-
37	propriated for the purposes specified in that appro-
38	priation and shall be available for encumbrance or
39	expenditure until June 30, 2007:
40	0005—Safe Neighborhood Parks, Clean Water,
41	Clean Air, and Coastal Protection Bond Fund
42	(1) Item 3790-001-0005, Budget Act of 2004 (Ch.
43	208, Stats. 2004), \$500,000 shall be available
44	for natural stewardship projects.

Item	Amount
1 3790-493— <i>Reappropriation, Department of Parks and</i>	
2 <i>Recreation. Notwithstanding any other provision of</i>	
3 <i>law, the period to liquidate encumbrances of the</i>	
4 <i>following citations is extended to June 30, 2007:</i>	
5 6029— <i>California Clean Water, Clean Air, Safe</i>	
6 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
7 (1) <i>Item 3790-301-6029, Budget Act of 2003 (Ch.</i>	
8 <i>157, Stats. 2003)</i>	
9 (1) <i>90.AC.101-Railroad Technology Museum:</i>	
10 <i>Rehabilitation and Facilities Plan—Studies</i>	
11 <i>and preliminary plans</i>	
12 (8) <i>90.RS.205-Statewide: State Parks—Minor</i>	
13 <i>Projects</i>	
14 3790-494— <i>Reappropriation, Department of Parks and</i>	
15 <i>Recreation. Notwithstanding any other provision of</i>	
16 <i>law, the period to liquidate the encumbrances of</i>	
17 <i>the following citations, subject to the following lim-</i>	
18 <i>itation, is extended to June 30, 2007:</i>	
19 0005— <i>Safe Neighborhood Parks, Clean Water,</i>	
20 <i>Clean Air, and Coastal Protection Bond Fund</i>	
21 (1) <i>Item 3790-102-0005(a)(5)(i), Budget Act of</i>	
22 <i>2000 (Ch. 52, Stats 2000), City of Huntington</i>	
23 <i>Park: Regional Community Youth Center, as</i>	
24 <i>reappropriated by Item 3790-492(3)(a)(5)(i),</i>	
25 <i>Budget Act of 2005 (Chs. 38 and 39, Stats.</i>	
26 <i>2005), City of Huntington Park: Regional</i>	
27 <i>Youth Center</i>	
28 (2) <i>Item 3790-102-0005(a)(5)(qx), Budget Act of</i>	
29 <i>2000 (Ch. 52, Stats. 2000), City of Huntington</i>	
30 <i>Park: Bonelli Regional Youth Center, as reap-</i>	
31 <i>propriated by Item 3790-492(3)(a)(5)(qx), Bud-</i>	
32 <i>get Act of 2005 (Chs. 38 and 39), Stats. 2005),</i>	
33 <i>City of Huntington Park: Bonelli Regional</i>	
34 <i>Youth Center</i>	
35 0262— <i>Habitat Conservation Fund</i>	
36 (3) <i>Item 3790-101-0262, Budget Act of 1999 (Ch.</i>	
37 <i>50, Stats. 1999), as reappropriated by Item</i>	
38 <i>3790-493, Budget Act of 2004 (Ch. 208, Stats.</i>	
39 <i>2004), and Item 3790-492 (1) (1), Budget Act</i>	
40 <i>of 2005 (Chs. 38 and 39, Stats. 2005)</i>	
41 (1) <i>80.25.001-Local Grants—Conservation</i>	
42 <i>Fund Program</i>	
43 <i>Provisions:</i>	
44 1. <i>The reappropriation in Schedule (3) is limited</i>	
45 <i>to the \$325,000 grant to the Mid-Peninsula Re-</i>	
46 <i>gional Open Space District.</i>	

Item	Amount
1 3790-495— <i>Reversion, Department of Parks and Recreation. As of June 30, 2006, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund from which the appropriations were made:</i>	
2	
3	
4	
5	
6 6029— <i>California Clean Water, Clean Air, Safe</i>	
7 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
8 (1) <i>Item 3790-301-6029, Budget Act of 2004 (Ch.</i>	
9 <i>208, Stats. 2004), as reappropriated by Item</i>	
10 <i>3790-491, Budget Act of 2005 (Chs. 38 and 39,</i>	
11 <i>Stats. 2005)</i>	
12 (2.7) <i>90.IH.101-Lake Perris SRA: Replace Life-</i>	
13 <i>guard Headquarters—Construction and</i>	
14 <i>equipment</i>	
15 (2) <i>Item 3790-301-6029, Budget Act of 2005 (Chs.</i>	
16 <i>38 and 39, Stats. 2005)</i>	
17 (4.3) <i>90.IH.101-Lake Perris SRA: Replace Life-</i>	
18 <i>guard Headquarters—Construction</i>	
19 3790-496— <i>Reversion, Department of Parks and Recreation. As of June 30, 2006, the unencumbered balance of the appropriations provided for in the following citations shall revert to the fund from which the appropriation was made:</i>	
20	
21	
22	
23	
24 0005— <i>Safe Neighborhood Parks, Clean Water,</i>	
25 <i>Clean Air, and Coastal Protection Bond Fund</i>	
26 (1) <i>Item 3790-301-0005, Budget Act of 2004 (Ch.</i>	
27 <i>208, Stats. 2004)</i>	
28 (2) <i>90.RS.235-Statewide: Volunteer Enhance-</i>	
29 <i>ment Program—Minor projects</i>	
30 3810-001-0140— <i>For support of Santa Monica Moun-</i>	
31 <i>tains Conservancy, payable from the California En-</i>	
32 <i>vironmental License Plate Fund.....</i>	287,000
33 <i>Schedule:</i>	
34 (1) <i>10-Santa Monica Mountains Con-</i>	
35 <i>servancy.....</i>	741,000
36 (2) <i>Amount payable from the Califor-</i>	
37 <i>nia Clean Water, Clean Air, Safe</i>	
38 <i>Neighborhood Parks, and Coastal</i>	
39 <i>Protection Fund (Item 3810-001-</i>	
40 <i>6029).....</i>	–231,000
41 (3) <i>Amount payable from the Water</i>	
42 <i>Security, Clean Drinking Water,</i>	
43 <i>Coastal and Beach Protection</i>	
44 <i>Fund of 2002 (Item 3810-001-</i>	
45 <i>6031).....</i>	–223,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Article 4 (commencing with	
3 Section 11040) of Chapter 1 of Part 1 of Divi-	
4 sion 3 of Title 2 of the Government Code, the	
5 Attorney General shall continue to provide le-	
6 gal services to the Santa Monica Mountains	
7 Conservancy consistent with the manner in	
8 which the Attorney General provides legal ser-	
9 vices to state agencies that are funded by appro-	
10 priations made from the General Fund.	
11 2. (a) The Santa Monica Mountains Conservancy	
12 shall not encumber state appropriated	
13 funds for the purchase or acquisition of real	
14 property directly or through any public	
15 agency intermediary, including the State	
16 Public Works Board, that requires the pay-	
17 ment of interest costs, or late fees or penal-	
18 ties, unless the conservancy certifies all of	
19 the following: (1) that the purchase is nec-	
20 essary to implement an acquisition identi-	
21 fied in the high-priority category of the	
22 work program submitted annually to the	
23 Legislature pursuant to Section 33208 of	
24 the Public Resources Code, or amendments	
25 made thereto, (2) that the purchase agree-	
26 ment does not involve interest payments or	
27 terms in excess of those that the State Pub-	
28 lic Works Board may enter into pursuant to	
29 Section 15854.1 of the Government Code,	
30 and (3) that the purchase agreement does	
31 not commit the state to future appropria-	
32 tions.	
33 (b) The Santa Monica Mountains Conservancy	
34 shall report periodically to the Legislature,	
35 but no less frequently than twice yearly,	
36 concerning the status of any purchases certi-	
37 fied as required in (a) and the amount of	
38 state funds thus far encumbered for inter-	
39 est, penalties, or other principal surcharges.	
40 3810-001-6029—For support of the Santa Monica	
41 Mountains Conservancy, for payment to Item	
42 3810-001-0140, payable from the California Clean	
43 Water, Clean Air, Safe Neighborhood Parks, and	
44 Coastal Protection Fund.....	231,000

Item	Amount
1 3810-001-6031—For support of Santa Monica Moun-	
2 tains Conservancy, for payment to Item 3810-001-	
3 0140, payable from the Water Security, Clean	
4 Drinking Water, Coastal and Beach Protection	
5 Fund of 2002.....	223,000
6 3810-301-0941—For capital outlay, Santa Monica	
7 Mountains Conservancy, payable from the Santa	
8 Monica Mountains Conservancy Fund.....	10,000
9	57,000
10 Schedule:	
11 (1) 50.20-Capital Outlay and Local	
12 Assistance.....	10,000
13	57,000
14 Provisions:	
15 1. The Santa Monica Mountains Conservancy	
16 may encumber funds for either capital outlay or	
17 local assistance grants through until June 30,	
18 2009.	
19 2. The Santa Monica Mountains Conservancy	
20 shall issue grants from this appropriation only	
21 in accordance with the General Obligation	
22 Bond Law and the specific provisions of the	
23 bond funds from which appropriations have	
24 been made.	
25 3. <i>The Santa Monica Mountains Conservancy</i>	
26 <i>shall provide a report to the Department of Fi-</i>	
27 <i>nance on donations received during the prior</i>	
28 <i>fiscal year on or before September 1 of each</i>	
29 <i>year.</i>	
30 3810-301-6031—For capital outlay, Santa Monica	
31 Mountains Conservancy, payable from the Water	
32 Security, Clean Drinking Water, Coastal and Beach	
33 Protection Fund of 2002.....	8,500,000
34 Schedule:	
35 (1) 50.20-Capital Outlay and Local	
36 Assistance.....	8,500,000
37 Provisions:	
38 1. The Santa Monica Mountains Conservancy	
39 may encumber funds for either capital outlay or	
40 local assistance grants through June 30, 2009.	
41 2. The Santa Monica Mountains Conservancy	
42 shall issue grants from this appropriation only	
43 in accordance with the General Obligation	
44 Bond Law and the specific provisions of the	
45 bond funds from which appropriations have	
46 been made.	

Item	Amount
1 3820-001-0001—For support of San Francisco Bay	
2 Conservation and Development Commission.....	3,230,000
3	4,230,000
4 Schedule:	
5 (1) 10-Bay Conservation and Develop-	
6 ment.....	4,103,000
7	5,103,000
8 (2) Reimbursements.....	-678,000
9 (3) Amount payable from the Bay Fill	
10 Clean-Up Clean-up and Abate-	
11 ment Fund (Item 3820-001-	
12 0914).....	-195,000
13 Provisions:	
14 1. <i>It is the intent of the Legislature that the San</i>	
15 <i>Francisco Bay Conservation and Development</i>	
16 <i>Commission revise its permit fee schedule to</i>	
17 <i>increase fee revenues to at least 50 percent of</i>	
18 <i>the amount appropriated in the item to support</i>	
19 <i>the operation of the commission's regulatory</i>	
20 <i>program.</i>	
21 3820-001-0914—For support of San Francisco Bay	
22 Conservation and Development Commission, for	
23 payment to Item 3820-001-0001, payable from the	
24 Bay Fill— Clean-Up Clean-up and Abatement	
25 Fund.....	195,000
26 3825-001-0140—For support of San Gabriel and Lower	
27 Los Angeles Rivers and Mountains Conservancy,	
28 payable from the California Environmental License	
29 Plate Fund.....	307,000
30 Schedule:	
31 (1) 10-San Gabriel and Lower Los An-	
32 geles Rivers and Mountains Con-	
33 servancy.....	539,000
34 (2) Amount payable from the Califor-	
35 nia Clean Water, Clean Air, Safe	
36 Neighborhood Parks, and Coastal	
37 Protection Fund (Item 3825-001-	
38 6029).....	-132,000
39 (3) Amount payable from the Water	
40 Security, Clean Drinking Water,	
41 Coastal and Beach Protection	
42 Fund of 2002 (Item 3825-001-	
43 6031).....	-100,000

Item	Amount
1 3825-001-6029—For support of San Gabriel and Lower	
2 Los Angeles Rivers and Mountains Conservancy,	
3 for payment to Item 3825-001-0140, payable from	
4 the California Clean Water, Clean Air, Safe Neigh-	
5 borhood Parks, and Coastal Protection Fund.....	132,000
6 3825-001-6031—For support of San Gabriel and Lower	
7 Los Angeles Rivers and Mountains Conservancy,	
8 for payment to Item 3825-001-0140, payable from	
9 the Water Security, Clean Drinking Water, Coastal	
10 and Beach Protection Fund of 2002.....	100,000
11 3825-301-6031—For capital outlay, San Gabriel and	
12 Lower Los Angeles Rivers and Mountains Conser-	
13 vancy, payable from the Water Security, Clean	
14 Drinking Water, Coastal and Beach Protection	
15 Fund of 2002.....	2,800,000
16 Schedule:	
17 (1) 30.10-Capital Outlay and Grants....	2,825,000
18 (2) Reimbursements.....	-25,000
19 Provisions:	
20 1. The funds appropriated in this item are avail-	
21 able for expenditure for capital outlay or local	
22 assistance until June 30, 2009.	
23 3830-001-0104—For support of San Joaquin River	
24 Conservancy, for payment to Item 3830-001-0140,	
25 payable from the San Joaquin River Conservancy	
26 Fund.....	58,000
27 3830-001-0140—For support of San Joaquin River	
28 Conservancy, payable from the California Environ-	
29 mental License Plate Fund.....	266,000
30 Schedule:	
31 (1) 10-San Joaquin River Conservan-	
32 cy.....	434,000
33 (2) Amount payable from the Califor-	
34 nia Clean Water, Clean Air, Safe	
35 Neighborhood Parks, and Coastal	
36 Protection Fund (Item 3830-001-	
37 6029).....	-110,000
38 (3) Amount payable from the San	
39 Joaquin River Conservancy Fund	
40 (Item 3830-001-0104).....	-58,000
41 3830-001-6029—For support of San Joaquin River	
42 Conservancy, for payment to Item 3830-001-0140,	
43 payable from the California Clean Water, Clean	
44 Air, Safe Neighborhood Parks, and Coastal Protec-	
45 tion Fund.....	110,000

Item	Amount
1 3830-301-0104—For capital outlay, San Joaquin River	
2 Conservancy, payable from the San Joaquin River	
3 Conservancy Fund.....	0
4 Schedule:	
5 (1) 20-Capital Outlay Acquisition and	
6 Enhancement Projects.....	2,000,000
7 (2) Reimbursements.....	-2,000,000
8 Provisions:	
9 1. The funds appropriated in this item are avail-	
10 able for expenditure for capital outlay or local	
11 assistance until June 30, 2009.	
12 2. Notwithstanding any other provision of law,	
13 upon approval and order of the Department of	
14 Finance, loans may be made from the Califor-	
15 nia Environmental License Plate Fund to meet	
16 cashflow needs due to delays in collecting reim-	
17 bursements. Any loan authorized by the Depart-	
18 ment of Finance pursuant to this provision	
19 shall only be made if the conservancy has a	
20 valid contract or certification that demonstrates	
21 that sufficient funds will be available to repay	
22 the loan.	
23 3835-001-0140—For support of Baldwin Hills Conser-	
24 vancy, payable from the California Environmental	
25 License Plate Fund.....	309,000
26 Schedule:	
27 (1) 10-Baldwin Hills Conservancy.....	415,000
28 (2) Amount payable from the Califor-	
29 nia Clean Water, Clean Air, Safe	
30 Neighborhood Parks, and Coastal	
31 Protection Fund (Item 3835-001-	
32 6029).....	-106,000
33 3835-001-6029—For support of Baldwin Hills Conser-	
34 vancy, for payment to Item 3835-001-0140,	
35 payable from the California Clean Water, Clean	
36 Air, Safe Neighborhood Parks, and Coastal Protec-	
37 tion Fund.....	106,000
38 3835-490— <i>Reappropriation, Baldwin Hills Conservan-</i>	
39 <i>cy. The balances of the appropriations provided for</i>	
40 <i>in the following citations are reappropriated for</i>	
41 <i>the purposes and subject to the limitations, unless</i>	
42 <i>otherwise specified, provided for in those appropri-</i>	
43 <i>ations, and shall be available for encumbrance or</i>	
44 <i>expenditure until June 30, 2009:</i>	
45 <i>6029—California Clean Water, Clean Air, Safe</i>	
46 <i>Neighborhood Parks, and Coastal Protection Fund</i>	

Item	Amount
1 (1) <i>Item 3835-301-6029, Budget Act of 2003 (Ch.</i>	
2 <i>157, Stats. 2003)</i>	
3 (1) <i>20-Capital Outlay Acquisition and Improve-</i>	
4 <i>ment Program</i>	
5 3840-001-0140—For support of Delta Protection Com-	
6 mission, payable from the California Environmen-	
7 tal License Plate Fund.....	154,000
8 3840-001-0516—For support of Delta Protection Com-	
9 mission, payable from the Harbors and Watercraft	
10 Revolving Fund.....	213,000
11 3845-001-0140—For support of San Diego River Con-	
12 servancy, payable from the California Environmen-	
13 tal License Plate Fund.....	292,000
14 Schedule:	
15 (1) 10-San Diego River Conservan-	
16 cy.....	292,000
17 3850-001-0140—For support of Coachella Valley	
18 Mountains Conservancy, payable from the Califor-	
19 nia Environmental License Plate Fund.....	240,000
20 Schedule:	
21 (1) 10-Coachella Valley Mountains	
22 Conservancy.....	397,000
23 (2) Reimbursements.....	-125,000
24 (3) Amount payable from the Coachel-	
25 la Valley Mountains Conservancy	
26 Fund (Item 3850-001-0296).....	-32,000
27 3850-001-0296—For support of Coachella Valley	
28 Mountains Conservancy, for payment to Item	
29 3850-001-0140, payable from the Coachella Valley	
30 Mountains Conservancy Fund.....	32,000
31 3850-301-0296—For capital outlay, Coachella Valley	
32 Mountains Conservancy, payable from the	
33 Coachella Valley Mountains Conservancy Fund.....	0
34 Schedule:	
35 (1) 20-Coachella Valley Mountains	
36 Acquisition and Enhancement Pro-	
37 jects and Costs.....	500,000
38 (2) Reimbursements.....	-500,000
39 Provisions:	
40 1. The funds appropriated in this item are avail-	
41 able for expenditure for capital outlay or local	
42 assistance until June 30, 2009.	
43 2. Notwithstanding any other provision of law,	
44 upon approval and order of the Department of	
45 Finance, loans may be made from the Califor-	
46 nia Environmental License Plate Fund to meet	
47 cashflow needs due to delays in collecting reim-	

Item	Amount
1 bursements. Any loan authorized by the Depart-	
2 ment of Finance pursuant to this provision	
3 shall only be made if the conservancy has a	
4 valid contract or certification that demonstrates	
5 that sufficient funds will be available to repay	
6 the loan.	
7 3850-301-6029— <i>For capital outlay, Coachella Valley</i>	
8 <i>Mountains Conservancy, payable from the Califor-</i>	
9 <i>nia Clean Water, Clean Air, Safe Neighborhood</i>	
10 <i>Parks, and Coastal Protection Fund.....</i>	211,000
11 <i>Schedule:</i>	
12 (1) <i>20-Coachella Valley Mountains</i>	
13 <i>Acquisition and Enhancement Pro-</i>	
14 <i>jects and Costs.....</i>	211,000
15 <i>Provisions:</i>	
16 1. <i>The funds appropriated in this item are avail-</i>	
17 <i>able for expenditure for capital outlay or local</i>	
18 <i>assistance until June 30, 2009.</i>	
19 3850-490— <i>Reappropriation, Coachella Valley Moun-</i>	
20 <i>tain Conservancy. The amounts specified in the fol-</i>	
21 <i>lowing citations are reappropriated for the purpos-</i>	
22 <i>es and subject to the limitations, unless otherwise</i>	
23 <i>specified, provided for in the appropriations:</i>	
24 6029— <i>California Clean Water, Clean Air, Safe</i>	
25 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
26 (1) <i>\$577,000 in Item 3850-301-6029, Budget Act</i>	
27 <i>of 2002 (Ch. 379, Stats. 2002)</i>	
28 (1) <i>20.00.000.000-Coachella Valley Moun-</i>	
29 <i>tains Acquisition and Enhancement Pro-</i>	
30 <i>jects and Costs</i>	
31 3850-495— <i>Reversion, Coachella Valley Mountains</i>	
32 <i>Conservancy. As of June 30, 2006, the unencum-</i>	
33 <i>bered balance of the appropriation provided for in</i>	
34 <i>the following citation shall revert to the fund from</i>	
35 <i>which the appropriation was made:</i>	
36 6029— <i>California Clean Water, Clean Air, Safe</i>	
37 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
38 (1) <i>Item 3850-001-6029, Budget Act of 2004 (Ch.</i>	
39 <i>208, Stats. 2004)</i>	
40 3855-001-0140— <i>For support of Sierra Nevada Conser-</i>	
41 <i>vancy, payable from the California Environmental</i>	
42 <i>License Plate Fund.....</i>	3,462,000
43 <i>Schedule:</i>	
44 (1) <i>10-Sierra Nevada Conservancy.....</i>	3,662,000
45 (2) <i>Reimbursements.....</i>	–200,000

Item	Amount
1 3855-490— <i>Reappropriation, Sierra Nevada Conservan-</i>	
2 <i>cy. The amount specified in the following citation is</i>	
3 <i>reappropriated for out-of-state travel, training, faci-</i>	
4 <i>lities operations, and interagency contractual ser-</i>	
5 <i>vices.</i>	
6 (1) \$276,000 in Item 3855-001-0140, Budget Act	
7 of 2005 (Ch. 38, Stats. 2005), and is available	
8 for encumbrance or expenditure until June 30,	
9 2007.	
10 3860-001-0001—For support of Department of Water	
11 Resources.....	60,434,000
12	62,264,000
13 Schedule:	
14 (1) 10-Continuing Formulation of the	
15 California Water Plan.....	128,532,000
16	131,346,000
17 (2) 20-Implementation of the State	
18 Water Resources Development	
19 System.....	5,184,000
20 (3) 30-Public Safety and Prevention of	
21 Damage.....	77,737,000
22	78,663,000
23 (a)	
24 (3.5) Sediment Removal and Erosion	
25 Repairs.....	(5,660,000)
26 (4) 40-Services.....	8,729,000
27 (5) 45-California Energy Resources	
28 Scheduling (CERS).....	28,202,000
29	21,076,000
30 (6) 50.01-Management and Adminis-	
31 tration.....	63,700,000
32 (7) 50.02-Distributed Management	
33 and Administration.....	-63,700,000
34 (8) Reimbursements.....	-26,256,000
35 (9) Amount payable from the Califor-	
36 nia Environmental License Plate	
37 Fund (Item 3860-001-0140).....	-269,000
38 (10) Amount payable from the Central	
39 Valley Project Improvement Sub-	
40 account (Item 3860-001-0404).....	-1,575,000
41 (11) Amount payable from the Feasibil-	
42 ity Projects Subaccount (Item	
43 3860-001-0445).....	-114,000
44 (12) Amount payable from the Water	
45 Conservation and Groundwater	
46 Recharge Subaccount (Item 3860-	
47 001-0446).....	-125,000

Item	Amount
1 (13) Amount payable from the Energy	
2 Resources Programs Account	
3 (Item 3860-001-0465).....	-1,885,000
4	<i>-1,941,000</i>
5 (14) Amount payable from the Local	
6 Projects Subaccount (Item 3860-	
7 001-0543).....	-101,000
8 (15) Amount payable from the Sacra-	
9 mento Valley Water Management	
10 and Habitat Protection Subac-	
11 count (Item 3860-001-0544).....	-60,000
12 (16) Amount payable from the 1986	
13 Water Conservation and Water	
14 Quality Bond Fund (Item 3860-	
15 001-0744).....	-195,000
16 (17) Amount payable from the Feder-	
17 al Trust Fund (Item 3860-001-	
18 0890).....	-12,546,000
19 (18) Amount payable from the Dam	
20 Safety Fund (Item 3860-001-	
21 3057).....	-8,919,000
22	<i>-9,128,000</i>
23 (19) Amount payable from the Elec-	
24 tric Power Fund (Item 3860-001-	
25 3100).....	-28,202,000
26	<i>-21,076,000</i>
27 (20) Amount payable from the Safe	
28 Drinking Water, Clean Water, Wa-	
29 tershed Protection, and Flood Pro-	
30 tection Bond Fund (Item 3860-	
31 001-6001).....	-988,000
32 (21) Amount payable from the Flood	
33 Protection Corridor Subaccount	
34 (Item 3860-001-6005).....	-460,000
35 (22) Amount payable from the Urban	
36 Stream Restoration Subaccount	
37 (Item 3860-001-6007).....	-609,000
38 (23) Amount payable from the Yuba	
39 Feather Flood Protection Subac-	
40 count (Item 3860-001-6010).....	-703,000
41 (24) Amount payable from the Water	
42 Conservation Account (Item	
43 3860-001-6023).....	-789,000
44 (25) Amount payable from the Con-	
45 junctive Use Subaccount (Item	
46 3860-001-6025).....	-1,316,000

Item	Amount
1 (26) Amount payable from the Bay-	
2 Delta Multipurpose Water Man-	
3 agement Subaccount (Item 3860-	
4 001-6026).....	-22,489,000
5	-22,479,000
6 (27) Amount payable from the Interim	
7 Water Supply and Water Quality	
8 Infrastructure and Management	
9 Subaccount (Item 3860-001-	
10 6027).....	-1,446,000
11 (28) Amount payable from the Water	
12 Security, Clean Drinking Water,	
13 Coastal and Beach Protection	
14 Fund of 2002 (Item 3860-001-	
15 6031).....	-78,903,000
16	-80,558,000
17 Provisions:	
18 1. The amounts appropriated in Items 3860-001-	
19 0001 to 3860-001-6031, inclusive, shall be	
20 transferred to the Water Resources Revolving	
21 Fund (0691) for direct expenditure in such	
22 amounts as the Department of Finance may au-	
23 thorize, including cooperative work with other	
24 agencies.	
25 2. Funds appropriated in Schedule 3(a) shall be	
26 available for encumbrance by the Department	
27 of Water Resources until June 30, 2009, and	
28 available for liquidation until June 30, 2011.	
29 3. Of the funds appropriated in this item,	
30 \$250,000 for Sacramento Bypass Levee repair	
31 shall be available for encumbrance until June	
32 30, 2009, and available for liquidation until	
33 June 30, 2011.	
34 3860-001-0140—For support of Department of Water	
35 Resources, for payment to Item 3860-001-0001,	
36 payable from the California Environmental License	
37 Plate Fund.....	269,000
38 3860-001-0404—For support of Department of Water	
39 Resources, for payment to Item 3860-001-0001,	
40 payable from the Central Valley Project Improve-	
41 ment Subaccount.....	1,575,000
42 3860-001-0445—For support of Department of Water	
43 Resources, for payment to Item 3860-001-0001,	
44 payable from the Feasibility Projects Subaccount....	114,000

Item	Amount
1 3860-001-0446—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Water Conservation and Ground-	
4 water Recharge Subaccount.....	125,000
5 3860-001-0465—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Energy Resources Programs Ac-	
8 count.....	1,885,000
9	<i>1,941,000</i>
10 3860-001-0543—For support of Department of Water	
11 Resources, for payment to Item 3860-001-0001,	
12 payable from the Local Projects Subaccount.....	101,000
13 3860-001-0544—For support of Department of Water	
14 Resources, for payment to Item 3860-001-0001,	
15 payable from the Sacramento Valley Water Man-	
16 agement and Habitat Protection Subaccount.....	60,000
17 3860-001-0744—For support of the Department of Wa-	
18 ter Resources, for payment to Item 3860-001-0001,	
19 payable from the 1986 Water Conservation and	
20 Water Quality Bond Fund.....	195,000
21 3860-001-0890—For support of Department of Water	
22 Resources, for payment to Item 3860-001-0001,	
23 payable from the Federal Trust Fund.....	12,546,000
24 3860-001-3057—For support of Department of Water	
25 Resources, for payments <i>payment</i> to Item 3860-	
26 001-0001, payable from the Dam Safety Fund.....	8,919,000
27	<i>9,128,000</i>
28 3860-001-3100—For support of Department of Water	
29 Resources, for payment to Item 3860-001-0001,	
30 payable from the Electric Power Fund.....	28,202,000
31	<i>21,076,000</i>
32 3860-001-6001—For support of Department of Water	
33 Resources, for payment to Item 3860-001-0001,	
34 payable from the Safe Drinking Water, Clean Wa-	
35 ter, Watershed Protection, and Flood Protection	
36 Bond Fund.....	988,000
37 3860-001-6005—For support of Department of Water	
38 Resources, for payment to Item 3860-001-0001,	
39 payable from the Flood Protection Corridor Subac-	
40 count.....	460,000
41 3860-001-6007—For support of Department of Water	
42 Resources, for payment to Item 3860-001-0001,	
43 payable from the Urban Stream Restoration Subac-	
44 count.....	609,000

Item	Amount
1 3860-001-6010—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Yuba Feather Flood Protection	
4 Subaccount.....	703,000
5 3860-001-6023—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Water Conservation Account.....	789,000
8 3860-001-6025—For support of Department of Water	
9 Resources, for payment to Item 3860-001-0001,	
10 payable from the Conjunctive Use Subaccount.....	1,316,000
11 3860-001-6026—For support of Department of Water	
12 Resources, for payment to Item 3860-001-0001,	
13 payable from the Bay-Delta Multipurpose Water	
14 Management Subaccount.....	22,489,000
15	22,479,000
16 3860-001-6027—For support of Department of Water	
17 Resources, for payment to Item 3860-001-0001,	
18 payable from the Interim Water Supply and Water	
19 Quality Infrastructure and Management Subac-	
20 count.....	1,446,000
21 <i>Provisions:</i>	
22 1. <i>Of the funds appropriated in this item,</i>	
23 <i>\$1,013,000 shall be expended for San Joaquin</i>	
24 <i>River Restoration activities and shall be exp-</i>	
25 <i>ended consistent with a final settlement in the</i>	
26 <i>litigation of Natural Resources Defense Coun-</i>	
27 <i>cil v. Rodgers (2005) 381 F.Supp.2d 1212.</i>	
28 3860-001-6031—For support of Department of Water	
29 Resources, for payment to Item 3860-001-0001,	
30 payable from the Water Security, Clean Drinking	
31 Water, Coastal and Beach Protection Fund of	
32 2002.....	78,903,000
33	80,558,000
34 <i>Provisions:</i>	
35 1. <i>This item contains \$1,000,000 to continue stud-</i>	
36 <i>ies of the feasibility of enlarging the Los Vaque-</i>	
37 <i>ros Reservoir. These funds shall not be expend-</i>	
38 <i>ed to fund this activity until regional partners</i>	
39 <i>in the Los Vaqueros Reservoir execute an</i>	
40 <i>agreement to work together and fund continued</i>	
41 <i>investigation and planning for Los Vaqueros.</i>	
42 3860-002-0001—For support of Department of Water	
43 Resources, for annual payment related to Coordina-	
44 tion Proceeding Special Title (Rule 1550(b)) Febru-	
45 ary 20, 1986, Flood Cases (Paterno v. State of Cali-	
46 fornia (2003) 113 Cal.App.4th 998).....	62,931,000

Item	Amount
1 Provisions:	
2 1. This item is for the payment of the settlement	
3 entered into by the State of California and the	
4 plaintiffs of the Coordination Proceeding Spe-	
5 cial Title (Rule 1550(b)) February 20, 1986,	
6 Flood Cases (Paterno v. State of California	
7 (2003) 113 Cal.App.4th 998), that was ultimate-	
8 ly acquired by Merrill Lynch & Co. and allows	
9 for repayment over a 10-year period ending in	
10 2015. Interest payments are due each Decem-	
11 ber 1 and June 1. A principal payment is due	
12 each June 1.	
13 2. Because the judgment terms include a variable	
14 interest rate, the precise amount of the pay-	
15 ments that will come due cannot be determined	
16 with certainty beforehand. In the event that the	
17 actual total payments for this item exceed the	
18 amount appropriated in this item, the Director	
19 of Finance is hereby authorized to increase this	
20 item in an amount necessary to pay the full re-	
21 quired amount. The Director of Finance shall	
22 notify the Joint Legislative Budget Committee	
23 30 days prior to the expenditure of any addition-	
24 al funds from this item.	
25 3. In the event that the actual total payments for	
26 this item are less than the amount appropriated,	
27 the excess funds will revert to the General	
28 Fund on June 30, 2007.	
29 3860-101-0001—For local assistance, Department of	
30 Water Resources.....	8,370,000
31	108,370,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 the amount appropriated in this item shall be	
35 available for encumbrance or expenditure until	
36 June 30, 2009.	
37 2. The Department of Water Resources shall give	
38 priority to processing \$10,000,000 in claims	
39 from the Napa County Flood Control and Wa-	
40 ter Conservation District to avoid delays that	
41 could lead to the loss of federal funds or create	
42 otherwise avoidable flood risks along the Napa	
43 River. This priority shall apply during the	
44 2006–07 fiscal year in recognition of the exten-	
45 sive flood damage that occurred in January	
46 2006.	

Item	Amount
1 3860-101-0176—For local assistance, Department of	
2 Water Resources, payable from the Delta Flood	
3 Protection Fund.....	995,000
4 3860-101-0744—For local assistance, Department of	
5 Water Resources, payable from the 1986 Water	
6 Conservation and Water Quality Bond Fund.....	1,600,000
7 3860-101-0790—For local assistance, Department of	
8 Water Resources, payable from the 1988 Water	
9 Conservation Fund.....	8,974,000
10 3860-101-6023—For local assistance, Department of	
11 Water Resources, payable from the Water Conser-	
12 vation Account.....	15,000,000
13	17,933,000
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 available for encumbrance by the Department	
17 of Water Resources until June 30, 2009, and	
18 available for liquidation until June 30, 2011.	
19 3860-101-6025—For local assistance, Department of	
20 Water Resources, payable from the Conjunctive	
21 Use Subaccount.....	2,000,000
22 3860-101-6027—For local assistance, Department of	
23 Water Resources, payable from the Interim Water	
24 Supply and Water Quality Infrastructure and Man-	
25 agement Subaccount.....	1,999,000
26 3860-301-0001—For capital outlay, Department of Wa-	
27 ter Resources.....	31,383,000
28 Schedule:	
29 (1) 30.95.010-Sacramento River Bank	
30 Protection Project.....	4,920,000
31 (2) 30.95.115-American River Flood	
32 Control Project: Common Ele-	
33 ments.....	9,155,000
34 (3) 30.95.220-Upper Sacramento Riv-	
35 er Area Levee Restoration Pro-	
36 ject.....	484,000
37 (4) 30.95.245-American River Flood	
38 Control Project—Natomas Fea-	
39 tures.....	496,000
40 (5) 30.95.311-Folsom Dam Modifica-	
41 tions Project.....	19,455,000
42 (6) 30.95.330-American River Water-	
43 shed, Folsom Dam Raise Project,	
44 Bridge Element.....	6,762,000
45 (7) Reimbursements-American River	
46 Flood Control Project: Common	
47 Elements.....	-2,715,000

Item	Amount
1 (8) Reimbursements-Upper Sacramen-	
2 to River Area Levee Restoration	
3 Project.....	-127,000
4 (9) Reimbursements-Folsom Dam	
5 Modifications Project.....	-5,040,000
6 (10) Reimbursements-American River	
7 Watershed, Folsom Dam Raise	
8 Project, Bridge Element.....	-2,007,000
9 Provisions:	
10 1. The funds appropriated in this item may be ex-	
11 pended for relocations and acquisition of land,	
12 easements, and rights-of-way, including, but	
13 not limited to, borrow pits, spoil areas, and	
14 easements for levees, clearing, flood control	
15 works, and flowage, and for appraisals, sur-	
16 veys, and engineering studies necessary for the	
17 completion or operation of the projects in the	
18 Sacramento and San Joaquin watersheds as au-	
19 thorized by Section 8617.1 and Chapters 1	
20 (commencing with Section 12570), 2 (com-	
21 mencing with Section 12639), 3 (commencing	
22 with Section 12800), 3.5 (commencing with	
23 Section 12840), and 4 (commencing with Sec-	
24 tion 12850) of Part 6 of Division 6 of the Wa-	
25 ter Code. Notwithstanding paragraph (1) of	
26 subdivision (a) of Section 12582.7 and Section	
27 12585.5 of the Water Code, prior to state and	
28 federal authorization of the project and appro-	
29 priation of federal construction funds by	
30 Congress and subsequent to submittal of a re-	
31 port to the Legislature pursuant to Section	
32 12582.7, the amounts appropriated in this item	
33 may be expended for state costs associated	
34 with preconstruction design and engineering	
35 work conducted by the federal government and	
36 others.	
37 2. The amounts appropriated in this item are also	
38 for advances to the federal government or pay-	
39 ments to the federal government or others for	
40 incidental construction or reconstruction items	
41 that are an obligation of the state in connection	
42 with the completion or operation of the projects	
43 and for materials and necessary construction,	
44 reconstruction, relocation, or alterations to	
45 highways, railroads, bridges, powerlines <i>power</i>	
46 <i>lines</i> , communication lines, pipelines, irriga-	
47 tion works, and other structures and facilities	

Item	Amount
1 and for appraisals, surveys, and engineering	
2 studies incidental thereto.	
3 3. The funds appropriated in this item include	
4 funding for preliminary plans, working draw-	
5 ings, construction supervision, contract admin-	
6 istration, and other work activities to be per-	
7 formed by Department of Water Resources per-	
8 sonnel in completion of the projects.	
9 4. The funds appropriated in this item may be	
10 used to implement the above projects by arrang-	
11 ing to perform work which is a federal responsi-	
12 bility prior to the availability of federal appro-	
13 priations with the intention that the costs will	
14 be reimbursed or eligible for credit by the feder-	
15 al government as provided in Public Law 99-	
16 662, Section 104, November 17, 1986, or Pub-	
17 lic Law 90-488, Section 215, August 13, 1968.	
18 5. Notwithstanding Section 26.00 of this act,	
19 funds may be transferred, with the approval of	
20 the Department of Finance, between projects	
21 specified in this item and other Department of	
22 Water Resources major capital outlay projects	
23 with an active appropriation. The Director of	
24 Finance shall notify, in writing, the chairperson	
25 of the committee in each house that considers	
26 appropriations and the Chairperson of the Joint	
27 Legislative Budget Committee, within 30 days	
28 or such lesser time as the Chairperson of the	
29 Joint Legislative Budget Committee, or his or	
30 her designee, may determine, prior to any	
31 transfer.	
32 6. <i>Payments from a local sponsor to pay for obli-</i>	
33 <i>gations that are federal obligations may be re-</i>	
34 <i>ceived by the Department of Water Resources</i>	
35 <i>and advanced to the federal government with</i>	
36 <i>the intent that the costs shall be reimbursed or</i>	
37 <i>eligible for credit.</i>	
38 3860-301-6026—For capital outlay, Department of Wa-	
39 ter Resources, payable from the Bay-Delta Multi-	
40 purpose Water Management Subaccount.....	26,600,000
41 Schedule:	
42 (1) 10.95.015-South Delta Improve-	
43 ments Program.....	26,600,000
44 Provisions:	
45 1. <i>This item contains \$26,600,000 to support im-</i>	
46 <i>plementation of the South Delta Improvement</i>	
47 <i>Program. These funds shall not be expended to</i>	

Item	Amount
1 <i>fund this activity until the Secretary for Re-</i>	
2 <i>sources submits to the Legislature a report on</i>	
3 <i>the actions it will take, other than study, in the</i>	
4 <i>next fiscal year to stabilize the ecosystem in the</i>	
5 <i>Delta and to address the pelagic organism de-</i>	
6 <i>cline.</i>	
7 3860-301-6031—For capital outlay, Department of	
8 Water Resources, payable from the Water Securi-	
9 ty, Clean Drinking Water, Coastal and Beach Pro-	
10 tection Fund of 2002.....	17,800,000
11	15,000,000
12 Schedule:	
13 (1) 10.95.015-South Delta Improve-	
14 ments Program.....	15,000,000
15 (2) 10.95.180-Franks Tract Project.....	2,800,000
16 Provisions:	
17 1. This item contains \$15,000,000 to support the	
18 implementation of the South Delta Improve-	
19 ment Program. These funds shall not be expend-	
20 ed to fund this activity until the Secretary for	
21 Resources submits to the Legislature a report	
22 on the actions it will take, other than study, in	
23 the next fiscal year to stabilize the ecosystem in	
24 the Delta and to address the pelagic organism	
25 decline.	
26 3860-490—Reappropriation, Department of Water Re-	
27 sources. The balances of the appropriations provid-	
28 ed for in the following citations are reappropriated	
29 for the purposes provided for in those appropri-	
30 ations and shall be available for encumbrance or ex-	
31 penditure until June 30, 2008:	
32 0001—General Fund	
33 (1) Item 3860-301-0001, Budget Act of 1998 (Ch.	
34 324, Stats. 1998), as reappropriated by Item	
35 3860-490, Budget Act of 2001 (Ch. 106, Stats.	
36 2001), and Item 3860-490, Budget Act of 2003	
37 (Ch. 157, Stats. 2003)	
38 (4) 30.95.210-Tisdale Bridge Replacement	
39 (2) Item 3860-301-0001, Budget Act of 2000 (Ch.	
40 52, Stats. 2000), as reappropriated by Item	
41 3860-490, Budget Act of 2001 (Ch. 106, Stats.	
42 2001), and Item 3860-492, Budget Act of 2002	
43 (Ch. 379, Stats. 2002), and Budget Act of 2003	
44 (Ch. 157, Stats. 2003)	
45 (3.1) Yuba River Basin Project	
46 (3) Item 3860-301-0001, Budget Act of 2003 (Ch.	
47 157, Stats. 2003)	

Item	Amount
1	(1) 30.95.105-Marysville/Yuba Levee Recon-
2	struction
3	6008—State Capital Protection Subaccount
4	(1) Item 3860-301-6008, Budget Act of 2000 (Ch.
5	52, Stats. 2000), as reappropriated by Item
6	3860-490, Budget Act of 2003 (Ch. 157, Stats.
7	2003)
8	(2) Magpie Creek Small Flood Control Project
9	(4) South Sacramento County Streams
10	3860-491—Reappropriation, Department of Water Re-
11	sources. The balances of the appropriations in the
12	following citations are reappropriated for the pur-
13	poses provided for in those appropriations and
14	shall be available for encumbrance or expenditure
15	until June 30, 2008:
16	6026—Bay-Delta Multipurpose Water Manage-
17	ment Subaccount
18	(1) Item 3860-001-6026, Budget Act of 2005 (Ch.
19	38/39, Stats. 2005) for purposes of the
20	CALFED Conveyance and Science Programs.
21	(2) Item 3860-001-6026, Budget Act of 2003 (Ch.
22	157, Stats. 2003), as reappropriated by Item
23	3860-491, Budget Act of 2004 (Ch. 208, Stats.
24	2004) for purposes of the CALFED Con-
25	veyance and Science Programs.
26	6031—Water Security, Clean Drinking Water,
27	Coastal and Beach Protection Fund of 2002
28	(1) Item 3860-101-6031, Budget Act of 2005 (Ch.
29	38/39, Stats. 2005) for purposes of the Integrat-
30	ed Regional Water Management Grant Pro-
31	gram.
32	(2) Item 3860-101-6031, Budget Act of 2004 (Ch.
33	208, Stats. 2004) for purposes of the Water-
34	shed Grant Program.
35	(3) Item 3860-001-6031, Budget Act of 2003 (Ch.
36	157, Stats. 2003), as reappropriated by Item
37	3860-491, Budget Act of 2004 (Ch. 208, Stats.
38	2004) for the purposes of the CALFED Water
39	Use Efficiency Grant and the Water Supply Re-
40	liability Programs.
41	(4) Item 3860-101-6031, Budget Act of 2003 (Ch.
42	157, Stats. 2003, as reappropriated by Item
43	3860-491, Budget Act of 2004 (Ch. 208, Stats.
44	2004) for the purposes of the Integrated Region-
45	al Water Management Grant Program.

Item	Amount
1 3860-492— <i>Reappropriation, Department of Water Re-</i>	
2 <i>sources. Notwithstanding any other provision of</i>	
3 <i>law, the period to liquidate encumbrances of the</i>	
4 <i>following citations is extended to June 30, 2008:</i>	
5 0446— <i>Water Conservation and Groundwater</i>	
6 <i>Recharge Subaccount</i>	
7 (1) <i>Item 3860-101-0446, Budget Act of 2003 (Ch.</i>	
8 <i>157, Stats. 2003) Water Conservation and</i>	
9 <i>Groundwater Recharge Program.</i>	
10 0543— <i>Local Projects Subaccount</i>	
11 (1) <i>Item 3860-101-0543, Budget Act of 2001 (Ch.</i>	
12 <i>106, Stats. 2001) Local Project Loan and</i>	
13 <i>Grant Program.</i>	
14 6003— <i>Floodplain Mapping Subaccount</i>	
15 (1) <i>Item 3860-001-6003, Budget Act of 2000 (Ch.</i>	
16 <i>52, Stats. 2000), as reappropriated by Item</i>	
17 <i>3860-491, Budget Act of 2001 (Ch. 106, Stats.</i>	
18 <i>2001) Pro-Act Floodplain Mapping Program.</i>	
19 6005— <i>Flood Protection Corridor Subaccount</i>	
20 (1) <i>Item 3860-101-6005, Budget Act of 2003 (Ch.</i>	
21 <i>157, Stats. 2003) Flood Protection Corridor</i>	
22 <i>Program.</i>	
23 6007— <i>Urban Stream Restoration Subaccount</i>	
24 (1) <i>Item 3860-101-6007, Budget Act of 2001 (Ch.</i>	
25 <i>106, Stats. 2001) Urban Streams Restoration</i>	
26 <i>Program.</i>	
27 6010— <i>Yuba Feather Flood Protection Subaccount</i>	
28 (1) <i>Item 3860-101-6010, Budget Act of 2001 (Ch.</i>	
29 <i>106, Stats. 2001) Yuba Feather Flood Protec-</i>	
30 <i>tion Program.</i>	
31 (2) <i>Item 3860-101-6010, Budget Act of 2003 (Ch.</i>	
32 <i>157, Stats. 2003) Yuba Feather Flood Protec-</i>	
33 <i>tion Program.</i>	
34 6023— <i>Water Conservation Account</i>	
35 (1) <i>Item 3860-101-6023, Budget Act of 2001 (Ch.</i>	
36 <i>106, Stats. 2001) Agricultural Water Conserva-</i>	
37 <i>tion Program, Groundwater Recharge Facili-</i>	
38 <i>ties Loan Program, Infrastructure Rehabilita-</i>	
39 <i>tion Program, and Urban Water Conservation</i>	
40 <i>Program.</i>	
41 (2) <i>Item 3860-101-6023, Budget Act of 2003 (Ch.</i>	
42 <i>157, Stats. 2003) Groundwater Recharge Faci-</i>	
43 <i>lities Loan Program and Infrastructure Reha-</i>	
44 <i>bilitation Program.</i>	
45 6025— <i>Conjunctive Use Subaccount</i>	

Item	Amount
1 (1) Item 3860-101-6025, Budget Act of 2001 (Ch.	
2 106, Stats. 2001) Groundwater Storage Pro-	
3 gram.	
4 6026—Bay-Delta Multipurpose Water Manage-	
5 ment Subaccount	
6 (1) Item 3860-001-6026, Budget Act of 2001 (Ch.	
7 106, Stats. 2001) CALFED Conveyance Pro-	
8 gram-Delta Cross Channel and Through Delta	
9 Facility Studies.	
10 (2) Item 3860-001-6026, Budget Act of 2003 (Ch.	
11 157, Stats. 2003) CALFED Ecosystem Restora-	
12 tion/Water Quality Program.	
13 6027—Interim Water Supply and Water Quality In-	
14 frastructure and Management Subaccount	
15 (1) Item 3860-101-6027, Budget Act of 2001 (Ch.	
16 106, Stats. 2001) Interim Reliable Water Sup-	
17 ply Program.	
18 6031—Water Security, Clean Drinking Water,	
19 Coastal and Beach Protection Fund of 2002	
20 (1) Item 3860-101-6031, Budget Act of 2003 (Ch.	
21 157, Stats 2003) Delta Levees System Integrity	
22 Program.	
23 (1) Item 3860-001-6031, Budget Act of 2003 (Ch.	
24 157, Stats 2003) Water Supply Reliability Pro-	
25 gram.	
26 3860-493—Reappropriation, Department of Water Re-	
27 sources. The balance of the appropriation in the	
28 following citation is reappropriated for the purpos-	
29 es provided for in the appropriation and shall be	
30 available for encumbrance or expenditure until	
31 June 30, 2009:	
32 6010—Yuba Feather Flood Protection Subaccount	
33 (1) Item 3860-301-6010, Budget Act of 2000 (Ch.	
34 52, Stats. 2000)	
35 (1) Colusa Basin Watershed Flood Protection	
36 Program	
37 3860-495—Reversion, Department of Water Resources.	
38 As of June 30, 2006, the appropriations provided in	
39 the following citations shall revert to the fund from	
40 which the appropriation was appropriations were	
41 made:	
42 6031—Water Security, Clean Drinking Water,	
43 Coastal and Beach Protection Fund of 2002	
44 (1) Item 3860-001-6031, Budget Act	
45 of 2003 (Ch. 157, Stats. 2003).....	800,000
46 (2) Item 3860-001-6031, Budget Act	
47 of 2004 (Ch. 208, Stats. 2004).....	200,000

Item	Amount
(3) Item 3860-001-6031, Budget Act of 2003 (Ch. 157, Stats. 2003).....	4,062,757
(4) Item 3860-001-6031, Budget Act of 2004 (Ch. 208, Stats. 2004).....	1,300,432
(5) Item 3860-001-6031, Budget Act of 2003 (Ch. 157, Stats. 2003) as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), CALFED Storage.....	168,730
6005—Flood Protection Corridor Subaccount	
(1) Item 3860-001-6005, Budget Act of 2005— (Ch. 38/39 (Chs. 38 and 39, Stats. 2005))	132,000
6007—Urban Streams Restoration Subaccount	
(1) Item 3860-001-6007, Budget Act of 2004 (Ch. 208, Stats. 2004).....	53,000
(2) Item 3860-001-6007, Budget Act of 2005— (Ch. 38/39 (Chs. 38 and 39, Stats. 2005))	79,000
6023—Water Conservation Account	
(1) Item 3860-101-6023, Budget Act of 2004 (Ch. 208, Stats. 2004).....	2,933,000
6025—Conjunctive Use Subaccount	
(1) Item 3860-101-6025, Budget Act of 2001 (Ch. 106, Stats. 2001).....	2,000,000
3870-001-0001—For support of California Bay-Delta Authority.....	8,517,000
Schedule:	
(1) 10-CALFED—Bay-Delta—Pro-	
gram.....	31,232,000
(2) Reimbursements.....	-16,885,000
(3) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3870-001-	
6031).....	-5,830,000
3870-001-6031—For support of California Bay-Delta Authority, for payment to Item 3870-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	5,830,000
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	2,280,000

Item	Amount
1 3900-001-0044—For support of State Air Resources	
2 Board, payable from the Motor Vehicle Account,	
3 State Transportation Fund.....	84,829,000
4	128,329,000
5 Schedule:	
6 (1) 15-Mobile Source.....	206,505,000
7	238,205,000
8 (2) 25-Stationary Source.....	43,985,000
9	52,510,000
10 (3) 30.01-Program Direction and Sup-	
11 port.....	11,074,000
12 (4) 30.02-Distributed Program Direc-	
13 tion and Support.....	-11,074,000
14 (5) Reimbursements.....	-4,690,000
15 (6) Amount payable from the General	
16 Fund (Item 3900-001-0001).....	-2,280,000
17 (7) Amount payable from the Air	
18 Pollution Control Fund (Item	
19 3900-001-0115).....	-130,908,000
20	-127,633,000
21 (8) Amount payable from the Vehicle	
22 Inspection and Repair Fund (Item	
23 3900-001-0421).....	-12,530,000
24 (9) Amount payable from the Air Tox-	
25 ics Inventory and Assessment Ac-	
26 count (Item 3900-001-0434).....	-862,000
27 (10) Amount payable from the Feder-	
28 al Trust Fund (Item 3900-001-	
29 0890).....	-12,892,000
30 (11) Amount payable from the Non-	
31 Toxic Dry Cleaning Incentive	
32 Trust Fund (Item 3900-001-	
33 3070).....	-1,499,000
34 Provisions:	
35 1. Notwithstanding Subdivision (a) of Section	
36 1.80 of this act, \$6.5 million of the funding in	
37 this item shall be available for expenditure for	
38 the purposes of Hydrogen Highway implemen-	
39 tation through June 30, 2009.	
40 2. <i>Of the funds appropriated in this item,</i>	
41 <i>\$25,000,000 shall be available for grants to</i>	
42 <i>public agencies to purchase low-polluting con-</i>	
43 <i>struction equipment if the Transportation and</i>	
44 <i>Air Quality Bond is passed by the voters on</i>	
45 <i>November 4, 2006, otherwise these funds are</i>	
46 <i>allocated for replacement of pre-1977 school</i>	
47 <i>buses.</i>	

Item	Amount
1 3900-001-0115—For support of State Air Resources	
2 Board, for payment to Item 3900-001-0044,	
3 payable from the Air Pollution Control Fund.....	130,908,000
4	127,633,000
5 Provisions:	
6 1. Of the amount available in this item, \$1.1 mil-	
7 lion \$1,100,000 shall be available for the pur-	
8 chase of a portable emissions measurement sys-	
9 tem and to fund contracts to develop a particu-	
10 late matter accuracy margin for use with such	
11 that equipment, after the Air Resources Board	
12 provides confirms to the Department of Fi-	
13 nance with confirmation that a site suitable for	
14 the equipment has been secured.	
15 3900-001-0421—For support of State Air Resources	
16 Board, for payment to Item 3900-001-0044,	
17 payable from the Vehicle Inspection and Repair	
18 Fund.....	12,530,000
19 3900-001-0434—For support of State Air Resources	
20 Board, for payment to Item 3900-001-0044,	
21 payable from the Air Toxics Inventory and Assess-	
22 ment Account.....	862,000
23 3900-001-0890—For support of State Air Resources	
24 Board, for payment to Item 3900-001-0044,	
25 payable from the Federal Trust Fund.....	12,892,000
26 3900-001-3070—For support of State Air Resources	
27 Board, for payment to Item 3900-001-0044,	
28 payable from the Non-Toxic Dry Cleaning Incen-	
29 tive Trust Fund.....	1,499,000
30 3900-101-0044—For local assistance, State Air Re-	
31 sources Board, for assistance to counties in the op-	
32 eration of local air pollution control districts,	
33 payable from the Motor Vehicle Account, State	
34 Transportation Fund.....	10,111,000
35	20,111,000
36 Schedule:	
37 (1) 35-Subvention.....	10,111,000
38	20,111,000
39 Provisions:	
40 1. It is the intent of the Legislature that funds ap-	
41 propriated in this item shall not be used to re-	
42 duce the fees paid by permittees to the local air	
43 quality management and air pollution control	
44 districts.	
45 3900-301-0115—For capital outlay, State Air Re-	
46 sources Board, payable from the Air Pollution Con-	
47 trol Fund.....	1,120,000

Item	Amount
1 Schedule:	
2 (1) 40.10.002—Haagen-Smit Labora-	
3 tory Seismic Retrofit—Working	
4 drawings and construction.....	1,120,000
5 3900-490—Reappropriation, Air Resources Board. The	
6 balance of the appropriation provided in the follow-	
7 ing citation is reappropriated for the purposes pro-	
8 vided for in that appropriation and shall be avail-	
9 able for encumbrance or expenditure through June	
10 30, 2008:	
11 0044—Motor Vehicle Account	
12 (1) Chapter 91, Statutes of 2005	
13 3900-495—Reversion, State Air Resources Board. As	
14 of June 30, 2006, the unencumbered balance of the	
15 appropriation provided in the following citation	
16 shall revert to the fund balance of the fund from	
17 which the appropriation was made.	
18 0001—General Fund	
19 (1) Chapter 1072, Statutes of 2000	
20 3910-001-0005—For support of California Integrated	
21 Waste Management Board, for payment to Item	
22 3910-001-0387, payable from the Safe Neighbor-	
23 hood Parks, Clean Water, Clean Air, and Coastal	
24 Protection Bond Fund.....	141,000
25 3910-001-0100—For support of California Integrated	
26 Waste Management Board, for payment to Item	
27 3910-001-0387, payable from the California Used	
28 Oil Recycling Fund.....	4,592,000
29 Provisions:	
30 1. Notwithstanding subdivision (d) of Section	
31 48653 of the Public Resources Code, the aggre-	
32 gate of appropriations from the California Used	
33 Oil Recycling Fund may exceed \$3,000,000	
34 during the 2006–07 fiscal year.	
35 3910-001-0193—For support of California Integrated	
36 Waste Management Board, for payment to Item	
37 3910-001-0387, payable from the Waste- Permit	
38 Discharge <i>Permit</i> Fund.....	200,000
39 3910-001-0226—For support of California Integrated	
40 Waste Management Board, for payment to Item	
41 3910-001-0387, payable from the California Tire	
42 Recycling Management Fund.....	29,466,000
43	21,166,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 2. Notwithstanding Section 42889 of the Public	
4 Resources Code, expenditures for administra-	
5 tion of the Tire Recycling Program may exceed	
6 the limits set forth in subdivisions (a) and (b)	
7 of Section 42889 of the Public Resources	
8 Code.	
9 3910-001-0281—For support of California Integrated	
10 Waste Management Board, for payment to Item	
11 3910-001-0387, payable from the Recycling Mar-	
12 ket Development Revolving Loan Account, Inte-	
13 grated Waste Management Fund.....	934,000
14 3910-001-0386—For support of California Integrated	
15 Waste Management Board, for payment to Item	
16 3910-001-0387, payable from the Solid Waste Dis-	
17 posal Site Cleanup Trust Fund.....	548,000
18 Provisions:	
19 1. Notwithstanding Section 48020 of the Public	
20 Resources Code, expenditures for administra-	
21 tion of the Solid Waste Cleanup Trust Fund	
22 Program may exceed the limits set forth in sub-	
23 division (c) of Section 48020 of the Public Re-	
24 sources Code.	
25 3910-001-0387—For support of California Integrated	
26 Waste Management Board, payable from the Inte-	
27 grated Waste Management Account, Integrated	
28 Waste Management Fund.....	43,094,000
29	42,628,000
30 Schedule:	
31 (1) 11-Waste Reduction and Manage-	
32 ment.....	94,062,000
33	85,296,000
34 (2) 30.01-Administration.....	8,874,000
35 (3) 30.02-Distributed Administra-	
36 tion.....	-8,874,000
37 (4) Reimbursements.....	-207,000
38 (5) Amount payable from the Safe	
39 Neighborhood Parks, Clean Water,	
40 Clean Air, and Coastal Protection	
41 Bond Fund (Item 3910-001-	
42 0005).....	-141,000
43 (6) Amount payable from the Califor-	
44 nia Used Oil Recycling Fund (Item	
45 3910-001-0100).....	-4,592,000

Item	Amount
1 (7) Amount payable from the California Used Oil Recycling Fund	
2 (paragraph (4) of subdivision (a)	
3 of Section 48653 of the Public Resources Code).....	-554,000
4	
5 (8) Amount payable from the California Used Oil Recycling Fund	
6 (paragraph (1) of subdivision (a)	
7 of Section 48653 of the Public Resources Code).....	-3,300,000
8	
9 (9) Amount payable from the Waste Discharge Permit Fund (Item	
10 3910-001-0193).....	-200,000
11	
12 (10) Amount payable from the California Tire Recycling Management	
13 Fund (Item 3910-001-0226).....	-29,466,000
14	-21,166,000
15	
16 (11) Amount payable from the Recycling Market Development Revolving Loan Account, Integrated	
17 Waste Management Fund (Item	
18 3910-001-0281).....	-934,000
19	
20 (12) Amount payable from the Solid Waste Disposal Site Cleanup	
21 Trust Fund (Item 3910-001-	
22 0386).....	-548,000
23	
24 (13) Amount payable from the Integrated Waste Management Account,	
25 Integrated Waste Management	
26 Fund (Item 3910-006-0387).....	-640,000
27	
28 (14) Amount payable from the Farm and Ranch Solid Waste Cleanup	
29 and Abatement Account (Item	
30 3910-001-0558).....	-1,083,000
31	
32 (15) Amount payable from the Rigid Container Account (Item 3910-	
33 001-3024).....	-162,000
34	
35 (16) Amount payable from the Electronic Waste Recovery and Recycling	
36 Account (Item 3910-001-	
37 3065).....	-9,141,000
38	
39 Provisions:	
40	
41 1. Notwithstanding subdivision (h) of Section	
42 42023.1 of the Public Resources Code, the California Integrated Waste Management Board	
43 may offset the costs of administering the revolving	
44 loan program for Recycling Market Devel-	
45	
46	
47	

Item	Amount
1 opment Zones with funds appropriated in this	
2 item.	
3 2. The amount appropriated in this item includes	
4 revenues derived from the assessment of fines	
5 and penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 3. <i>Of this appropriation, an amount not to exceed</i>	
8 <i>\$1,000,000 may be awarded in the form of a</i>	
9 <i>grant for demonstration projects that convert</i>	
10 <i>landfill gas to liquified natural gas (LNG) for</i>	
11 <i>use as a clean transportation fuel, provided</i>	
12 <i>that the demonstration project meets all the fol-</i>	
13 <i>lowing conditions:</i>	
14 <i>(a) The project shall produce at least 10,000</i>	
15 <i>gallons of LNG per day.</i>	
16 <i>(b) The project shall utilize landfill gas that is</i>	
17 <i>currently flared.</i>	
18 <i>(c) The project shall have obtained all applica-</i>	
19 <i>ble land use permits before award of the</i>	
20 <i>grant.</i>	
21 <i>The grant amount shall not exceed 15 percent</i>	
22 <i>of the total project cost.</i>	
23 3910-001-0558—For support of California Integrated	
24 Waste Management Board, for payment to Item	
25 3910-001-0387, payable from the Farm and Ranch	
26 Solid Waste Cleanup and Abatement Account.....	1,083,000
27 Provisions:	
28 1. Notwithstanding Section 48100 of the Public	
29 Resources Code, expenditures for administra-	
30 tion of the Farm and Ranch Solid Waste	
31 Cleanup and Abatement Grant Program may	
32 exceed the limits set forth in paragraph (3)(A)	
33 of subdivision (c) of Section 48100 of the Pub-	
34 lic Resources Code.	
35 3910-001-3024—For support of California Integrated	
36 Waste Management Board, for payment to Item	
37 3910-001-0387, payable from the Rigid Container	
38 Account.....	162,000
39 3910-001-3065—For support of California Integrated	
40 Waste Management Board, for payment to Item	
41 3910-001-0387, payable from the Electronic Waste	
42 Recovery and Recycling Account.....	9,141,000

Item	Amount
1 3910-003-0100—For transfer by the Controller, upon	
2 notification by the board, of an amount not to ex-	
3 ceed the appropriation in this item, from the Califor-	
4 nia Used Oil Recycling Fund to the Farm and	
5 Ranch Solid Waste Cleanup and Abatement Ac-	
6 count pursuant to paragraph (2)(A) of subdivision	
7 (c) of Section 48100 of the Public Resources	
8 Code.....	(226,000)
9 3910-003-0226—For transfer by the Controller, upon	
10 notification by the board, of an amount not to ex-	
11 ceed the appropriation in this item, from the Califor-	
12 nia Tire Recycling Management Fund to the Farm	
13 and Ranch Solid Waste Cleanup and Abatement	
14 Account pursuant to paragraph (2)(A) of subdivi-	
15 sion (c) of Section 48100 of the Public Resources	
16 Code.....	(400,000)
17 3910-003-0387—For transfer by the Controller from	
18 the Integrated Waste Management Account, Inte-	
19 grated Waste Management Fund, to the Recycling	
20 Market Development Revolving Loan Account as a	
21 loan pursuant to subdivision (a) of Section 42023.2	
22 of the Public Resources Code.....	(5,000,000)
23 3910-004-0387—For transfer by the Controller from	
24 the Integrated Waste Management Account, Inte-	
25 grated Waste Management Fund, to the Solid	
26 Waste Disposal Site Cleanup Trust Fund pursuant	
27 to paragraph (1) of subdivision (c) of Section	
28 48027 of the Public Resources Code.....	(5,000,000)
29 3910-005-0387—For transfer by the Controller, upon	
30 notification by the board, of an amount not to ex-	
31 ceed the appropriation in this item, from the Inte-	
32 grated Waste Management Account, Integrated	
33 Waste Management Fund, to the Farm and Ranch	
34 Solid Waste Cleanup and Abatement Account pur-	
35 suant to paragraph (2)(A) of subdivision (c) of Sec-	
36 tion 48100 of the Public Resources Code.....	(334,000)
37 3910-006-0387—For support of California Integrated	
38 Waste Management Board, for payment to Item	
39 3910-001-0387, payable from the Integrated Waste	
40 Management Account, Integrated Waste Manage-	
41 ment Fund.....	640,000
42 3910-101-0226—For local assistance, California Inte-	
43 grated Waste Management Board, payable from	
44 the California Tire Recycling Management	
45 Fund.....	9,000,000
46	17,300,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 3910-101-0387—For local assistance, California Inte-	
7 grated Waste Management Board, payable from the	
8 Integrated Waste Management Account, Integrated	
9 Waste Management Fund.....	5,904,000
10 3930-001-0106—For support of Department of Pesti-	
11 cide Regulation, payable from the Department of	
12 Pesticide Regulation Fund.....	42,402,000
13	42,902,000
14 Schedule:	
15 (1) 10-Pesticide Programs.....	45,851,000
16	46,351,000
17 (2) 20.01-Administration.....	8,941,000
18 (3) 20.02-Distributed Administra-	
19 tion.....	-8,941,000
20 (4) Reimbursements.....	-479,000
21 (5) Amount payable from the Califor-	
22 nia Environmental License Plate	
23 Fund (Item 3930-001-0140).....	-457,000
24 (6) Amount payable from the Food	
25 Safety Account (Item 3930-001-	
26 0224).....	-311,000
27 (7) Amount payable from the Federal	
28 Trust Fund (Item 3930-001-	
29 0890).....	-2,202,000
30 Provisions:	
31 1. The amount appropriated in this item includes	
32 revenues derived from the assessment of fines	
33 and penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 3930-001-0140—For support of Department of Pesti-	
36 cide Regulation, for payment to Item 3930-001-	
37 0106, payable from the California Environmental	
38 License Plate Fund.....	457,000
39 3930-001-0224—For support of Department of Pesti-	
40 cide Regulation, for payment to Item 3930-001-	
41 0106, payable from the Food Safety Account.....	311,000
42 Provisions:	
43 1. The amount appropriated in this item includes	
44 revenues derived from the assessment of fines	
45 and penalties imposed as specified in Section	
46 13332.18 of the Government Code.	

Item	Amount
1 3930-001-0890—For support of Department of Pesti-	
2 cide Regulation, for payment to Item 3930-001-	
3 0106, payable from the Federal Trust Fund.....	2,202,000
4 3930-003-0106—For transfer by the Controller from	
5 the Department of Pesticide Regulation Fund to the	
6 Food Safety Account pursuant to Section 12846.5	
7 of the Food and Agricultural Code.....	(293,000)
8 3940-001-0001—For support of State Water Resources	
9 Control Board.....	28,760,000
10 Schedule:	
11 (1) 10-Water Quality.....	435,740,000
12 (2) 20-Water Rights.....	13,288,000
13 (3) 30.01-Administration.....	17,222,000
14 (4) 30.02-Distributed Administra-	
15 tion.....	-17,222,000
16 (5) Reimbursements.....	-9,999,000
17 (6) Amount payable from the Unified	
18 Program Account (Item 3940-001-	
19 0028).....	-522,000
20 (7) Amount payable from the Waste	
21 Discharge Permit Fund (Item	
22 3940-001-0193).....	-69,614,000
23 (8) Amount payable from the Marine	
24 Invasive Species Control Fund	
25 (Item 3940-001-0212).....	-79,000
26 (9) Amount payable from the Public	
27 Resources Account, Cigarette and	
28 Tobacco Products Surtax Fund	
29 (Item 3940-001-0235).....	-2,202,000
30 (10) Amount payable from the Integrat-	
31 ed Waste Management Account,	
32 Integrated Waste Management	
33 Fund (Item 3940-001-0387).....	-5,649,000
34 (11) Amount payable from the State	
35 Revolving Fund Loan Subaccount	
36 (Item 3940-001-0417).....	-538,000
37 (12) Amount payable from the Water	
38 Recycling Subaccount (Item	
39 3940-001-0419).....	-153,000
40 (13) Amount payable from the	
41 Drainage Management Subac-	
42 count (Item 3940-001-0422).....	-515,000
43 (14) Amount payable from the Seawa-	
44 ter Intrusion Control Subaccount	
45 (Item 3940-001-0424).....	-39,000

Item	Amount
1 (15) Amount payable from the Under-	
2 ground Storage Tank Tester Ac-	
3 count (Item 3940-001-0436).....	-63,000
4 (16) Amount payable from the Un-	
5 derground Storage Tank	
6 Cleanup Fund (Item 3940-001-	
7 0439).....	-272,237,000
8 (17) Amount payable from the Surface	
9 Impoundment Assessment Ac-	
10 count (Item 3940-001-0482).....	-198,000
11 (18) Amount payable from the 1984	
12 State Clean Water Bond Fund	
13 (Item 3940-001-0740).....	-321,000
14 (19) Amount payable from the Feder-	
15 al Trust Fund (Item 3940-001-	
16 0890).....	-35,036,000
17 (20) Amount payable from the Water	
18 Rights Fund (Item 3940-001-	
19 3058).....	-12,990,000
20 (21) Amount payable from the Water-	
21 shed Protection Subaccount (Item	
22 3940-001-6013).....	-1,069,000
23 (22) Amount payable from the Santa	
24 Ana River Watershed Subaccount	
25 (Item 3940-001-6016).....	-1,062,000
26 (23) Amount payable from the Lake	
27 Elsinore and San Jacinto Water-	
28 shed Subaccount (Item 3940-001-	
29 6017).....	-47,000
30 (24) Amount payable from the Non-	
31 point Source Pollution Control	
32 Subaccount (Item 3940-001-	
33 6019).....	-1,238,000
34 (25) Amount payable from the State	
35 Revolving Fund Loan Subaccount	
36 (Item 3940-001-6020).....	-81,000
37 (26) Amount payable from the	
38 Wastewater Construction Grant	
39 Subaccount (Item 3940-001-	
40 6021).....	-23,000
41 (27) Amount payable from the Coastal	
42 Nonpoint Source Control Subac-	
43 count (Item 3940-001-6022).....	-1,076,000

Item	Amount
1 (28) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection	
4 Fund of 2002 (Item 3940-001-	
5 6031).....	-4,620,000
6 (29) Amount payable from the	
7 Petroleum Underground Storage	
8 Tank Financing Account (Item	
9 3940-001-8026).....	-897,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon approval and order of the Director of Fi-	
13 nance, the State Water Resources Control	
14 Board may borrow sufficient funds for cash	
15 purposes from special funds that otherwise pro-	
16 vide support for the board. Any such loans are	
17 to be repaid with interest at the rate earned in	
18 the Pooled Money Investment Account.	
19 3940-001-0028—For support of State Water Resources	
20 Control Board, for payment to Item 3940-001-	
21 0001, payable from the Unified Program Ac-	
22 count.....	522,000
23 3940-001-0193—For support of State Water Resources	
24 Control Board, for payment to Item 3940-001-	
25 0001, payable from the Waste Discharge Permit	
26 Fund.....	69,614,000
27 3940-001-0212—For support of State Water Resources	
28 Control Board, for payment to Item 3940-001-	
29 0001, payable from the Marine Invasive Species	
30 Control Fund.....	79,000
31 3940-001-0235—For support of State Water Resources	
32 Control Board, for payment to Item 3940-001-	
33 0001, payable from the Public Resources Account,	
34 Cigarette and Tobacco Products Surtax Fund.....	2,202,000
35 3940-001-0387—For support of State Water Resources	
36 Control Board, for payment to Item 3940-001-	
37 0001, payable from the Integrated Waste Manage-	
38 ment Account, Integrated Waste Management	
39 Fund.....	5,649,000
40 3940-001-0417—For support of State Water Resources	
41 Control Board, for payment to Item 3940-001-	
42 0001, payable from the State Revolving Fund Loan	
43 Subaccount.....	538,000
44 3940-001-0419—For support of State Water Resources	
45 Control Board, for payment to Item 3940-001-	
46 0001, payable from the Water Recycling Subac-	
47 count.....	153,000

Item	Amount
1 3940-001-0422—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-	
3 0001, payable from the Drainage Management	
4 Subaccount.....	515,000
5 3940-001-0424—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-	
7 0001, payable from the Seawater Intrusion Control	
8 Subaccount.....	39,000
9 3940-001-0436—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-	
11 0001, payable from the Underground Storage Tank	
12 Tester Account.....	63,000
13 3940-001-0439—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-	
15 0001, payable from the Underground Storage Tank	
16 Cleanup Fund.....	272,237,000
17 Provisions:	
18 1. The amount appropriated in this item includes	
19 revenues derived from the assessment of fines	
20 and penalties imposed as specified in Section	
21 13332.18 of the Government Code.	
22 3940-001-0482—For support of State Water Resources	
23 Control Board, for payment to Item 3940-001-	
24 0001, payable from the Surface Impoundment As-	
25 sessment Account Fund.....	198,000
26 3940-001-0740—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-	
28 0001, payable from the 1984 State Clean Water	
29 Bond Fund.....	321,000
30 3940-001-0890—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-	
32 0001, payable from the Federal Trust Fund.....	35,036,000
33 3940-001-3058—For support of State Water Resources	
34 Control Board, for payment to Item 3940-001-	
35 0001, payable from the Water Rights Fund.....	12,990,000
36 3940-001-6013—For support of State Water Resources	
37 Control Board, for payment to Item 3940-001-	
38 0001, payable from the Watershed Protection Sub-	
39 account.....	1,069,000
40 3940-001-6016—For support of State Water Resources	
41 Control Board, for payment to Item 3940-001-	
42 0001, payable from the Santa Ana River Watershed	
43 Subaccount.....	1,062,000
44 3940-001-6017—For support of State Water Resources	
45 Control Board, for payment to Item 3940-001-	
46 0001, payable from the Lake Elsinore and San Jac-	
47 into Watershed Subaccount.....	47,000

Item	Amount
1 3940-001-6019—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-	
3 0001, payable from the Nonpoint Source Pollution	
4 Control Subaccount.....	1,238,000
5 3940-001-6020—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-	
7 0001, payable from the State Revolving Fund Loan	
8 Subaccount.....	81,000
9 3940-001-6021—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-	
11 0001, payable from the Wastewater Construction	
12 Subaccount.....	23,000
13 3940-001-6022—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-	
15 0001, payable from the Nonpoint Source Control	
16 Subaccount.....	1,076,000
17 3940-001-6031—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-	
19 0001, payable from the Water Security, Clean	
20 Drinking Water, Coastal and Beach Protection	
21 Fund of 2002.....	4,620,000
22 3940-001-8026—For support of State Water Resources	
23 Control Board, for payment to Item 3940-001-	
24 0001, payable from the Petroleum Underground	
25 Storage Tank Financing Account.....	897,000
26 3940-101-0001—For local assistance, State Water Re-	
27 sources Control Board.....	0
28 Schedule:	
29 (1) 10-Water Quality.....	68,123,000
30 (2) Amount payable from the Water	
31 Recycling Subaccount (Item 3940-	
32 101-0419).....	-7,000,000
33 (3) Amount payable from the Water-	
34 shed Protection Subaccount (Item	
35 3940-101-6013).....	-2,990,000
36 (4) Amount payable from the Non-	
37 point Source Pollution Control	
38 Subaccount (Item 3940-101-	
39 6019).....	-4,772,000
40 (5) Amount payable from the Coastal	
41 Nonpoint Source Control Subac-	
42 count (Item 3940-101-6022).....	-1,492,000
43 (6) Amount payable from the Water	
44 Security, Clean Drinking Water,	
45 Coastal and Beach Protection	
46 Fund of 2002 (Item 3940-101-	
47 6031).....	-40,369,000

Item	Amount
1 (7) Amount payable from the	
2 Petroleum Underground Storage	
3 Tank Financing Account (Item	
4 3940-101-8026).....	-11,500,000
5 3940-101-0419—For local assistance, State Water Re-	
6 sources Control Board, for payment to Item 3940-	
7 101-0001, payable from the Water Recycling Sub-	
8 account, to be available for expenditure until June	
9 30, 2009.....	7,000,000
10 3940-101-6013—For local assistance, State Water Re-	
11 sources Control Board, for payment to Item 3940-	
12 101-0001, payable from the Watershed Protection	
13 Subaccount, to be available for expenditure until	
14 June 30, 2009.....	2,990,000
15 3940-101-6019—For local assistance, State Water Re-	
16 sources Control Board, for payment to Item 3940-	
17 101-0001, payable from the Nonpoint Source Pollu-	
18 tion Control Subaccount to be available for expendi-	
19 ture until June 30, 2009.....	4,772,000
20 3940-101-6022—For local assistance, State Water Re-	
21 sources Control Board, for payment to Item 3940-	
22 101-0001, payable from the Coastal Nonpoint	
23 Source Control Subaccount to be available for ex-	
24 penditure until June 30, 2009.....	1,492,000
25 3940-101-6031—For local assistance, State Water Re-	
26 sources Control Board, for payment to Item 3940-	
27 101-0001, payable from the Water Security, Clean	
28 Drinking Water, Coastal and Beach Protection	
29 Fund of 2002.....	40,369,000
30 Provisions:	
31 1. Notwithstanding any other provision of law,	
32 the amount appropriated in this item shall be	
33 available for expenditure until June 30, 2009,	
34 and may be used to provide grants to local,	
35 state, federal, and private entities for projects.	
36 3940-101-8026—For local assistance, State Water Re-	
37 sources Control Board, for payment to Item 3940-	
38 101-0001, payable from the Petroleum Under-	
39 ground Storage Tank Financing Account.....	11,500,000
40 3940-115-0439—For transfer by the Controller from	
41 the Underground Storage Tank Cleanup Fund to	
42 the Water Rights Fund.....	(2,900,000)
43 1. The loan appropriated in this item shall be fully	
44 repaid to the Underground Storage Tank	
45 Cleanup Fund by June 30, 2011. This loan	
46 shall be repaid with interest calculated at the	

Item	Amount
1 rate earned by the Pooled Money Investment	
2 Account at the time of the transfer.	
3 3940-495—Reversion, State Water Resources Control	
4 Board. As of June 30, 2006, the balances specified	
5 below, of the appropriations provided in the follow-	
6 ing citations shall revert to the balance in the fund	
7 from which the appropriations were made.	
8 6013—Watershed Protection Subaccount	
9 (1) \$227,714 from Item 3940-101-6013, Budget	
10 Act of 2002 (Ch. 379, Stats. 2002)	
11 6019—Nonpoint Source Pollution Control Subac-	
12 count	
13 (2) \$876,719 from Item 3940-101-6019, Budget	
14 Act of 2002 (Ch. 379, Stats. 2002)	
15 6022—Nonpoint Source Control Subaccount	
16 (3) \$617,446 from Item 3940-101-6022, Budget	
17 Act of 2002 (Ch. 379, Stats. 2002)	
18 6031—Water Security, Clean Drinking Water,	
19 Coastal and Beach Protection Fund of 2002	
20 (4) \$9,418,262 from Item 3940-101-6031, Budget	
21 Act of 2003 (Ch. 157, Stats. 2003)	
22 3960-001-0001—For support of Department of Toxic	
23 Substances Control, for payment to Item 3960-001-	
24 0014.....	22,689,000
25 Provisions:	
26 1. The Director of the Department of Toxic Sub-	
27 stances Control may expend from this item: (a)	
28 \$9,093,000 for the following activities at the	
29 Stringfellow Federal Superfund site: (1) opera-	
30 tion and maintenance of pretreatment plants to	
31 treat contaminated groundwater extracted from	
32 the site, (2) site maintenance and groundwater	
33 monitoring, and (3) implementation of work to	
34 stabilize the site, and (b) \$6,562,000 for the op-	
35 eration of the Illegal Drug Laboratory Removal	
36 Program.	
37 2. Notwithstanding any other provision of law,	
38 the funds appropriated for removal and remedi-	
39 al action at the Stringfellow Federal Superfund	
40 site shall be available for encumbrance for	
41 three fiscal years subsequent to the fiscal year	
42 in which the funds are appropriated, and dis-	
43 bursements in liquidation of encumbrances	
44 shall be pursuant to Section 16304.1 of the	
45 Government Code.	
46 3. Of the amount appropriated in this item,	
47 \$750,000 shall be used for the purposes of	

Item	Amount
1 emergency response activity pursuant to Sec-	
2 tion 25354 of the Health and Safety Code, in	
3 lieu of the appropriation made pursuant to that	
4 section.	
5 4. The amount appropriated in this item includes	
6 \$5,475,000 for emergency response activities	
7 at the BKK Landfill. This appropriation is sub-	
8 ject to the condition that, to the extent that	
9 funds are expended for purposes for which any	
10 private or public entity is or may be held finan-	
11 cially liable, the Department of Toxic Sub-	
12 stances Control shall take all reasonable ac-	
13 tions to recover the amount of that expenditure	
14 from one or more of those entities, and that the	
15 amounts so recovered be paid to the General	
16 Fund in reimbursement of the amount of that	
17 expenditure. Additionally, those recovered	
18 funds shall be spent before funds from the Gen-	
19 eral Fund, consistent with the language in any	
20 settlement agreements between the department	
21 and the potentially responsible parties.	
22 5. As of June 30, 2007, or earlier, any unspent	
23 funds in Provision 4 shall revert to the General	
24 Fund if the Directors <i>Director</i> of the Depart-	
25 ment of Toxic Substances Control and the De-	
26 partment <i>Director</i> of Finance agree that suffi-	
27 cient funds have been provided by the other po-	
28 tentially responsible parties.	
29 6. The director <i>Director</i> of the Department of	
30 Toxic Substances Control shall send a letter no-	
31 tifying the chairpersons of the fiscal commit-	
32 tees of each house of the Legislature that act on	
33 the department's budget and the Legislative	
34 Analyst's Office within 30 days of receiving	
35 any moneys from potentially responsible par-	
36 ties for the BKK Landfill.	
37 3960-001-0014—For support of Department of Toxic	
38 Substances Control, payable from the Hazardous	
39 Waste Control Account.....	49,725,000
40 Schedule:	
41 (1) 12-Site Mitigation and Brown-	
42 fields Reuse.....	80,303,000
43 (2) 13-Hazardous Waste Manage-	
44 ment.....	64,181,000
45 (3) 19.01-Administration.....	30,464,000
46 (4) 19.02-Distributed Administra-	
47 tion.....	-30,464,000

Item	Amount
1 (5) 20-Science, Pollution Prevention	
2 and Technology.....	10,148,000
3 (6) 21-State as Certified Unified Pro-	
4 gram.....	1,156,000
5 (7) Reimbursements.....	-10,136,000
6 (8) Amount payable from General	
7 Fund (Item 3960-001-0001).....	-22,689,000
8 (9) Amount payable from Unified Pro-	
9 gram Account (Item 3960-001-	
10 0028).....	-986,000
11 (10) Amount payable from Illegal	
12 Drug Lab Cleanup Account (Item	
13 3960-001-0065).....	-2,034,000
14 (11) Amount payable from California	
15 Used Oil Recycling Fund (Item	
16 3960-001-0100).....	-359,000
17 (12) Amount payable from Toxic Sub-	
18 stances Control Account (Item	
19 3960-001-0557).....	-39,537,000
20 (13) Amount payable from Federal	
21 Trust Fund (Item 3960-001-	
22 0890).....	-26,258,000
23 (14) Amount payable from Environ-	
24 mental Quality Assessment Fund	
25 (Item 3960-001-3035).....	-681,000
26 (15) Amount payable from Electronic	
27 Waste Recovery and Recycling	
28 Account (Item 3960-001-3065)....	-2,227,000
29 (16) Amount payable from State Certi-	
30 fied Unified Program Agency Ac-	
31 count (Item 3960-001-3084).....	-1,156,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon approval and order of the Director of Fi-	
35 nance, the Department of Toxic Substances	
36 Control may borrow sufficient funds from spe-	
37 cial funds that otherwise provide support for	
38 the department for cashflow purposes. Any	
39 such loans are to be repaid with interest at the	
40 rate earned by the Pooled Money Investment	
41 Account.	
42 2. Notwithstanding any other provision of law,	
43 upon request of the Director of the Department	
44 of Toxic Substances Control, and approval of	
45 the Department of Finance, the Controller shall	
46 increase the appropriation in this item in an	
47 amount necessary to pay the Board of Equaliza-	

Item	Amount
tion any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.	
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account.....	8,317,000
Schedule:	
(1) 12-Site Mitigation and Brown-fields Reuse.....	8,317,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate, actions taken under this provision.	
3. Notwithstanding Section 1.80 of the Budget Act, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.	
3960-001-0028—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Unified Program Account.....	986,000
3960-001-0065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Illegal Drug Lab Cleanup Account.....	2,034,000
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund.....	359,000
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....	2,608,000

Item	Amount
1 Schedule:	
2 (1) 12-Site Mitigation and Brown-	
3 fields Reuse.....	2,608,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 upon request of the Department of Toxic Sub-	
7 stances Control, and approval by the Depart-	
8 ment of Finance, the Controller shall augment	
9 the appropriation in this item to pay costs asso-	
10 ciated with orphan shares at sites selected for	
11 the Expedited Site Remediation Pilot Program	
12 from any uncommitted funds in the Expedited	
13 Site Remediation Trust Fund.	
14 2. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 3960-001-0557—For support of Department of Toxic	
19 Substances Control, for payment to Item 3960-001-	
20 0014, payable from the Toxic Substances Control	
21 Account.....	39,537,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 2. The amount appropriated in this item includes	
28 state oversight costs at military installations.	
29 The expenditure of these funds shall not relieve	
30 the federal government of the responsibility to	
31 pay for all state oversight costs. The depart-	
32 ment shall take all steps necessary to recover	
33 these costs from the federal government, includ-	
34 ing, but not limited to, filing civil actions autho-	
35 rized by state and federal law.	
36 3960-001-0890—For support of Department of Toxic	
37 Substances Control, for payment to Item 3960-001-	
38 0014, payable from the Federal Trust Fund.....	26,258,000
39 Provisions:	
40 1. Upon receipt of the federal Revolving Fund	
41 Grant, the Department of Toxic Substances	
42 Control is authorized to make loans and grants	
43 as authorized under the federal regulations and	
44 in accordance with all applicable federal laws	
45 and guidelines.	

Item	Amount
1 3960-001-3035—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014, payable from the Environmental Quality As-	
4 sessment Fund.....	681,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon approval and order of the Director of Fi-	
8 nance, the Department of Toxic Substances	
9 Control may borrow for cashflow purposes suf-	
10 ficient funds from special funds that otherwise	
11 provide support for the department. Any such	
12 loans are to be repaid with interest at the rate	
13 earned by the Pooled Money Investment Ac-	
14 count.	
15 3960-001-3065—For support of Department of Toxic	
16 Substances Control, for payment to Item 3960-001-	
17 0014, payable from the Electronic Waste Recovery	
18 and Recycling Account.....	2,227,000
19 Provisions:	
20 1. Notwithstanding any other provisions of law,	
21 upon approval and order of the Director of Fi-	
22 nance, the Department of Toxic Substances	
23 Control may borrow for cashflow purposes suf-	
24 ficient funds from special funds that otherwise	
25 provide support for the department. Any such	
26 loans are to be repaid with interest at the rate	
27 earned by the Pooled Money Investment Ac-	
28 count.	
29 3960-001-3084—For support of Department of Toxic	
30 Substances Control, for payment to Item 3960-001-	
31 0014, payable from the State Certified Unified Pro-	
32 gram Agency Account.....	1,156,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 upon approval and order of the Director of Fi-	
36 nance, the Department of Toxic Substances	
37 Control may borrow for cashflow purposes suf-	
38 ficient funds from special funds that otherwise	
39 provide support to the department. Any such	
40 loans are to be repaid with interest at the rate	
41 earned by the Pooled Money Investment Ac-	
42 count.	
43 2. The amount appropriated in this item includes	
44 revenues derived from the assessment of fines	
45 and penalties imposed as specified in Section	
46 13332.18 of the Government Code.	

Item	Amount
1 3960-011-0294—For transfer by the Controller from	
2 the subaccount for removal and remedial action in	
3 the Hazardous Substance Account to the Toxic	
4 Substances Control Account.....	(250,000)
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon request of the Department of Toxic Sub-	
8 stances Control, the Controller shall transfer	
9 those funds deposited in the subaccount for re-	
10 moval and remedial action in the Hazardous	
11 Substance Account to the Toxic Substances	
12 Control Account in an amount sufficient to	
13 fund the department's costs of providing over-	
14 sight to sites with deposits in the subaccount	
15 for removal and remedial action. The amount	
16 of funds transferred for the oversight of a given	
17 site shall not exceed the amount deposited in	
18 the subaccount for removal and remedial action	
19 pursuant to the settlement for that specific site.	
20 3960-011-0557—For transfer by the Controller from	
21 the Toxic Substances Control Account to the Expe-	
22 dited Site Remediation Trust Fund.....	(495,000)
23 Provisions:	
24 1. Notwithstanding any other provision of law,	
25 upon request of the Department of Toxic Sub-	
26 stances Control, the Controller shall transfer	
27 funds from the Toxic Substances Control Ac-	
28 count to the Expedited Site Remediation Trust	
29 Fund, pursuant to Chapter 6.85 (commencing	
30 with Section 25396) of Division 20 of the	
31 Health and Safety Code. The amount of the	
32 funds transferred shall not exceed the proceeds	
33 of fines and penalties deposited in the Toxic	
34 Substances Control Account in the 2006–07	
35 fiscal year, exclusive of the fines and penalties	
36 transferred to the Hazardous Substance Ac-	
37 count pursuant to Section 25192 of the Health	
38 and Safety Code for expenditure in accordance	
39 with Section 25385.9 of the Health and Safety	
40 Code.	
41 2. The amount specified in this item is an esti-	
42 mate of the funds available from the proceeds	
43 of fines and penalties described in Provision 1,	
44 and does not represent a limit on the funds that	
45 may be transferred.	
46 3. The amount appropriated in this item includes	
47 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 3960-011-1003—For transfer by the Controller from	
4 the Cleanup Loans and Environmental Assistance	
5 to Neighborhoods Account to the Toxic Substances	
6 Control Account.....	(424,000)
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 upon request of the Department of Toxic Sub-	
10 stances Control, the Controller shall transfer up	
11 to \$424,000 to the Toxic Substances Control	
12 Account based on actual costs incurred by the	
13 department for its oversight of Cleanup Loans	
14 and Environmental Assistance to Neighbor-	
15 hoods loan projects, provided that sufficient	
16 funds are available for those purposes.	
17 3960-012-0557—For transfer by the Controller from	
18 the Toxic Substances Control Account to the Site	
19 Remediation Account.....	(8,092,000)
20 3960-490— <i>Reappropriation, Department of Toxic Sub-</i>	
21 <i>stances Control. The amounts specified in the ap-</i>	
22 <i>propriations provided for in the following citations</i>	
23 <i>are reappropriated for the purposes provided in</i>	
24 <i>those appropriations and shall be available for en-</i>	
25 <i>cumbrance or expenditure until June 30, 2007:</i>	
26 0001—General Fund	
27 (1) \$450,000 from Item 3960-001-0001, Budget	
28 Act of 1999 (Ch. 50, Stats. 1999), as reappro-	
29 priated by Item 3960-490, Budget Act of 2001	
30 (Ch. 106, Stats. 2001), as reappropriated by	
31 Item 3960-490, Budget Act of 2003 (Ch. 157,	
32 Stats. 2003)	
33 (2) \$450,000 from Item 3960-001-0001, Budget	
34 Act of 2000 (Ch. 52, Stats. 2000), as reappro-	
35 priated by Item 3960-490, Budget Act of 2001	
36 (Ch. 106, Stats. 2001), as reappropriated by	
37 Item 3960-490, Budget Act of 2003 (Ch. 157,	
38 Stats. 2003)	
39 (3) \$920,000 from Item 3960-001-0001, Budget	
40 Act of 2002 (Ch. 379, Stats. 2002), as reappro-	
41 priated by Item 3960-490, Budget Act of 2005	
42 (Chs. 38 and 39, Stats. 2005)	
43 (4) \$1,080,000 from Item 3960-001-0001, Budget	
44 Act of 2003 (Ch. 157, Stats. 2003), as reappro-	
45 priated by Item 3960-490, Budget Act of 2005	
46 (Chs. 38 and 39, Stats. 2005)	

Item	Amount
1 (5) \$1,063,000 from Item 3960-301-0001, Budget	
2 Act of 2005 (Chs. 38 and 39, Stats. 2005)	
3 (1) 12.18.STF-Stringfellow Pretreatment Plant	
4 Site—Preliminary plans	
5 Provisions:	
6 1. Notwithstanding any other provision of law, a	
7 total in Schedules (1), (2), (3), and (4) of	
8 \$2,900,000 from the unencumbered balances of	
9 the Budget Act appropriations cited above are	
10 reappropriated to capital outlay for the pur-	
11 pose of site acquisition and preparing prelimi-	
12 nary plans for the construction of a new pre-	
13 treatment plant at the Stringfellow Federal Su-	
14 perfund site and shall be available for encum-	
15 brance or expenditure until June 30, 2007. This	
16 reappropriation is consistent with the remedia-	
17 tion efforts authorized in the original appropri-	
18 ation.	
19 2. Notwithstanding any other provision of law,	
20 the Department of Toxic Substances Control,	
21 with the approval of the State Public Works	
22 Board, may enter into any and all contracts for	
23 the design, construction, and management of	
24 the project authorized in this item. In doing so,	
25 the Department of Toxic Substances Control	
26 shall comply with the State Contract Act	
27 (Chapter 1 (commencing with Section 10100)	
28 of Part 2 of Division 2 of the Public Contract	
29 Code) and other applicable competitive selec-	
30 tion processes. The Department of Toxic Sub-	
31 stances Control shall provide management	
32 oversight of the project, which shall be subject	
33 to the review of the State Public Works Board.	
34 3980-001-0001—For support of Office of Environmen-	
35 tal Health Hazard Assessment.....	8,377,000
36 Schedule:	
37 (1) 10-Health Risk Assessment.....	16,385,000
38 (2) Reimbursements.....	-1,705,000
39 (3) Amount payable from the Motor	
40 Vehicle Account, State Transporta-	
41 tion Fund (Item 3980-001-0044)....	-2,483,000
42 (4) Amount payable from the Califor-	
43 nia Used Oil Recycling Fund (Item	
44 3980-001-0100).....	-572,000
45 (5) Amount payable from the Depart-	
46 ment of Pesticide Regulation Fund	
47 (Item 3980-001-0106).....	-896,000

Item	Amount
1 (6) Amount payable from the Califor-	
2 nia Environmental License Plate	
3 Fund (Item 3980-001-0140).....	-839,000
4 (7) Amount payable from the Integrat-	
5 ed Waste Management Account	
6 (Item 3980-001-0387).....	-352,000
7 (8) Amount payable from the Federal	
8 Trust Fund (Item 3980-001-	
9 0890).....	-500,000
10 (9) Amount payable from the Safe	
11 Drinking Water and Toxic Enforce-	
12 ment Fund (Item 3980-001-	
13 3056).....	-661,000
14 3980-001-0044—For support of Office of Environmen-	
15 tal Health Hazard Assessment, for payment to Item	
16 3980-001-0001, payable from the Motor Vehicle	
17 Account, State Transportation Fund.....	2,483,000
18 3980-001-0100—For support of Office of Environmen-	
19 tal Health Hazard Assessment, for payment to Item	
20 3980-001-0001, payable from the California Used	
21 Oil Recycling Fund.....	572,000
22 3980-001-0106—For support of Office of Environmen-	
23 tal Health Hazard Assessment, for payment to Item	
24 3980-001-0001, payable from the Department of	
25 Pesticide Regulation Fund.....	896,000
26 3980-001-0140—For support of Office of Environmen-	
27 tal Health Hazard Assessment, for payment to Item	
28 3980-001-0001, payable from the California Envi-	
29 ronmental License Plate Fund.....	839,000
30 3980-001-0387—For support of Office of Environmen-	
31 tal Health Hazard Assessment, for payment to Item	
32 3980-001-0001, payable from the Integrated Waste	
33 Management Account, Integrated Waste Manage-	
34 ment Fund.....	352,000
35 3980-001-0890—For support of Office of Environmen-	
36 tal Health Hazard Assessment, for payment to Item	
37 3980-001-0001, payable from the Federal Trust	
38 Fund.....	500,000
39 3980-001-3056—For support of Office of Environmen-	
40 tal Health Hazard Assessment, for payment to Item	
41 3980-001-0001, payable from the Safe Drinking	
42 Water and Toxic Enforcement Fund.....	661,000

Item	Amount
1 HEALTH AND HUMAN SERVICES	
2	
3 4100-001-0890—For support of the State Council on	
4 Developmental Disabilities, payable from the Fed-	
5 eral Trust Fund.....	7,047,000
6 Schedule:	
7 (1) 10-State Council Planning and Ad-	
8 ministration.....	1,669,000
9 (2) 20-Community Program Develop-	
10 ment.....	1,987,000
11 (3) 40-Regional Offices and Local	
12 Area Boards.....	9,841,000
13 (4) Reimbursements.....	-6,450,000
14 4100-490—Reappropriation, State Council on Develop-	
15 mental Disabilities. The unencumbered balance of	
16 the appropriation provided in the following citation	
17 is reappropriated pursuant to Provision 1 and shall	
18 be available for encumbrance or expenditure until	
19 June 30, 2007.	
20 0890—Federal Trust Fund	
21 (1) Item 4100-001-0890, Budget Act of 2005 (Ch.	
22 38, Stats. 2005)	
23 Provisions:	
24 1. The funds reappropriated by this provision	
25 shall be available for transfer to and in augmen-	
26 tation of Item 4100-001-0890 of this Budget	
27 Act for the following purposes:	
28 (a) To augment the allocation to the Develop-	
29 mental Disabilities Program Development	
30 Fund.	
31 (b) To fund the cost of salary and benefit in-	
32 creases approved by the Legislature that	
33 exceed the Budget Act appropriation.	
34 (c) To fund implementation of any portion of	
35 the state plan as approved by the council.	
36 4120-001-0001—For support of Emergency Medical	
37 Services Authority.....	2,459,000
38	19,291,000
39 Schedule:	
40 (1) 10-Emergency Medical Services	
41 Authority.....	11,951,000
42	28,783,000
43 (2) Reimbursements.....	-6,000,000
44 (3) Amount payable from the Emer-	
45 gency Medical Services Training	
46 Program Approval Fund (Item	
47 4120-001-0194).....	-377,000

Item	Amount
1 (4) Amount payable from the Emer-	
2 gency Medical Services Personnel	
3 Fund (Item 4120-001-0312).....	-1,431,000
4 (5) Amount payable from the Federal	
5 Trust Fund (Item 4120-001-	
6 0890).....	-1,684,000
7 4120-001-0194—For support of Emergency Medical	
8 Services Authority, for payment to Item 4120-001-	
9 0001, payable from the Emergency Medical Ser-	
10 vices Training Program Approval Fund.....	377,000
11 4120-001-0312—For support of Emergency Medical	
12 Services Authority, for payment to Item 4120-001-	
13 0001, payable from the Emergency Medical Ser-	
14 vices Personnel Fund.....	1,431,000
15 4120-001-0890—For support of Emergency Medical	
16 Services Authority, for payment to Item 4120-001-	
17 0001, payable from the Federal Trust Fund.....	1,684,000
18 4120-101-0001—For local assistance, Emergency	
19 Medical Services Authority, grants to local agen-	
20 cies.....	9,786,000
21 Schedule:	
22 (1) 10-Emergency Medical Services	
23 Authority.....	14,090,000
24 (2) Reimbursements.....	-3,300,000
25 (3) Amount payable from the Federal	
26 Trust Fund (Item 4120-101-	
27 0890).....	-1,004,000
28 Provisions:	
29 1. The General Fund support for poison control	
30 centers shall augment, but not replace, local ex-	
31 penditures for existing poison control center	
32 services. These funds shall be used primarily to	
33 increase services to underserved counties and	
34 populations and for poison prevention and in-	
35 formation services. The Director of the Emer-	
36 gency Medical Services Authority may con-	
37 tract with eligible poison control centers for the	
38 distribution of these funds.	
39 2. The Emergency Medical Services Authority	
40 shall use the following guidelines in administer-	
41 ing state-funded grants to local agencies: (a)	
42 funding eligibility shall be limited to rural mul-	
43 ticounty regions that demonstrate a heavy use	
44 of the emergency medical services system by	
45 nonresidents, (b) local agencies shall provide	
46 matching funds of at least \$1 for each dollar of	
47 state funds received, (c) state funding shall be	

Item	Amount
1 used to provide only essential minimum ser-	
2 vices necessary to operate the system, as de-	
3 fined by the authority, (d) no region shall re-	
4 ceive both federal and state funds in the same	
5 fiscal year for the same purpose, and (e) the	
6 Emergency Medical Services Authority shall	
7 monitor the use of the funds by recipients to as-	
8 sure ensure that these funds are used in an ap-	
9 propriate manner.	
10 3. Each region shall be eligible to receive up to	
11 one-half of the total cost of a minimal system	
12 for that region, as defined by the Emergency	
13 Medical Services Authority. However, the au-	
14 thority may reallocate unclaimed funds among	
15 regions.	
16 4. Notwithstanding Provision 2(b), each region	
17 with a population of 300,000 or less as of June	
18 30, 2004, shall receive the full amount for	
19 which it is eligible if it provides a cash match	
20 of \$0.41 per capita or more. Failure to provide	
21 local cash contributions at the specified level	
22 shall result in a proportional reduction in state	
23 funding.	
24 4120-101-0890—For local assistance, Emergency	
25 Medical Services Authority, Program 10, for pay-	
26 ment to Item 4120-101-0001, payable from the	
27 Federal Trust Fund.....	1,004,000
28 4140-001-0001—For support of Office of Statewide	
29 Health Planning and Development.....	398,000
30 Schedule:	
31 (1) 10-Health Care Quality and Analy-	
32 sis.....	6,039,000
33 (2) 30-Health Care Workforce.....	8,058,000
34 (3) 42-Facilities Development.....	34,172,000
35	35,371,000
36 (4) 45-Cal-Mortgage Loan Insur-	
37 ance.....	4,590,000
38 (5) 60-Health Care Information.....	8,808,000
39 (6) 80.01-Administration.....	10,980,000
40 (7) 80.02-Distributed Administra-	
41 tion.....	-10,492,000
42 (8) Reimbursements.....	-1,149,000
43 (9) Amount payable from the Hospi-	
44 tal Building Fund (Item 4140-	
45 001-0121).....	-33,872,000
46	-35,071,000

Item	Amount
1 (10) Amount payable from the Califor-	
2 nia Health Data and Planning	
3 Fund (Item 4140-001-0143).....	-16,669,000
4 (11) Amount payable from the Regis-	
5 tered Nurse Education Fund (Item	
6 4140-001-0181).....	-1,510,000
7 (12) Amount payable from the Federal	
8 Trust Fund (Item 4140-001-	
9 0890).....	-235,000
10 (13) Amount payable from the Mental	
11 Health Practitioner Education	
12 Fund (Item 4140-001-3064).....	-213,000
13 (14) Amount payable from the Voca-	
14 tional Nurse Education Fund	
15 (Item 4140-001-3068).....	-137,000
16 (15) Amount payable from the Medical-	
17 ly Underserved Account for Physi-	
18 cians, Health Professions Educa-	
19 tion Fund (Section 128555, Health	
20 and Safety Code).....	-1,939,000
21 (16) Amount payable from the Health	
22 Facilities Construction Loan Insur-	
23 ance Fund (Section 129200,	
24 Health and Safety Code).....	-4,590,000
25 (17) Amount payable from the Health	
26 Professions Education Fund (Sec-	
27 tion 128355, Health and Safety	
28 Code).....	-1,443,000
29 4140-001-0121—For support of Office of Statewide	
30 Health Planning and Development, for payment to	
31 Item 4140-001-0001, payable from the Hospital	
32 Building Fund.....	33,872,000
33	35,071,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 upon request by the Office of Statewide Health	
37 Planning and Development, the Department of	
38 Finance may augment the amount available for	
39 expenditure in this item to pay costs associated	
40 with the review of hospital building plans. The	
41 augmentation may be effected not sooner than	
42 30 days after notification in writing of the ne-	
43 cessity thereof to the chairperson of the commit-	
44 tee in each house of the Legislature that consid-	
45 ers appropriations and the Chairperson of the	
46 Joint Legislative Budget Committee, or not	
47 sooner than whatever lesser time the chairper-	

Item	Amount
1 son of the committee, or his or her designee,	
2 may determine.	
3 4140-001-0143—For support of Office of Statewide	
4 Health Planning and Development, for payment to	
5 Item 4140-001-0001, payable from the California	
6 Health Data and Planning Fund.....	16,669,000
7 4140-001-0181—For support of Office of Statewide	
8 Health Planning and Development, for payment to	
9 Item 4140-001-0001, payable from the Registered	
10 Nurse Education Fund.....	1,510,000
11 4140-001-0890—For support of Office of Statewide	
12 Health Planning and Development, for payment to	
13 Item 4140-001-0001, payable from the Federal	
14 Trust Fund.....	235,000
15 4140-001-3064—For support of Office of Statewide	
16 Health Planning and Development, for payment to	
17 Item 4140-001-0001, payable from the Mental	
18 Health Practitioner Education Fund.....	213,000
19 4140-001-3068—For support of Office of Statewide	
20 Health Planning and Development, for payment to	
21 Item 4140-001-0001, payable from the Vocational	
22 Nurse Education Fund.....	137,000
23 4140-001-8007—For support of Office of Statewide	
24 Health Planning and Development, payable from	
25 the Specialty Care Fund.....	0
26 Provisions:	
27 1. Notwithstanding any other provision of law,	
28 upon request of the Office of Statewide Health	
29 Planning and Development, the Department of	
30 Finance may authorize expenditures of up to	
31 \$200,000 in excess of the amount appropriated	
32 in this item, if sufficient funds are available in	
33 the Specialty Care Fund, to pay costs associat-	
34 ed with fundraising activities by a nonprofit or-	
35 ganization as specified in Section 127630 of	
36 the Health and Safety Code, not sooner than 30	
37 days after notification in writing of the necessi-	
38 ty therefor is provided to the chairperson of the	
39 committee in each house of the Legislature that	
40 considers appropriations and the Chairperson	
41 of the Joint Legislative Budget Committee.	
42 The funds appropriated by this provision shall	
43 be made available consistent with the amount	
44 approved by the Department of Finance based	
45 on its review of the proposed contractual agree-	
46 ment for the fundraising activities.	

Item	Amount
1 4140-017-0143—For support of Office of Statewide	
2 Health Planning and Development, payable from	
3 the California Health Data and Planning Fund.....	102,000
4 Schedule:	
5 (1) 60-Health Care Information.....	102,000
6 Provisions:	
7 1. The funding appropriated in this item is limited	
8 to the amount specified in Control Section	
9 17.00. These funds are to be used in support of	
10 compliance activities related to the federal	
11 Health Insurance Portability and Accountabili-	
12 ty Act (HIPAA) of 1996.	
13 4140-101-0001—For local assistance, Office of State-	
14 wide Health Planning and Development.....	4,690,000
15 Schedule:	
16 (1) 30-Health Care Workforce.....	8,319,000
17 (2) Reimbursements.....	-400,000
18 (3) Amount payable from California	
19 Health Data and Planning Fund	
20 (Item 4140-101-0143).....	-2,229,000
21 (4) Amount payable from the Federal	
22 Trust Fund (Item 4140-101-	
23 0890).....	-1,000,000
24 Provisions:	
25 1. Of the amount appropriated in Schedule (1),	
26 \$2,725,000 is appropriated for nursing educa-	
27 tion pursuant to subdivision (c) of Section	
28 128235 of the Health and Safety Code.	
29 2. Notwithstanding any other provision of law,	
30 the funds appropriated in this item for contracts	
31 with accredited medical schools, or programs	
32 that train primary care physicians' assistants,	
33 registered nurses, or primary care nurse practi-	
34 tioners, as well as contracts with hospitals or	
35 other health care delivery systems located in	
36 California, that meet the standards of the Cali-	
37 fornia Healthcare Workforce Policy Commis-	
38 sion established pursuant to Article 1 (com-	
39 mencing with Section 128200) of Chapter 4 of	
40 Part 3 of Division 107 of the Health and Safety	
41 Code, shall continue to be available for the	
42 2007-08, 2008-09, and 2009-10 fiscal years.	
43 4140-101-0143—For local assistance, Office of State-	
44 wide Health Planning and Development, for pay-	
45 ment to Item 4140-101-0001, payable from the Cal-	
46 ifornia Health Data and Planning Fund.....	2,229,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding subdivision (a) of Section	
3 1.80 of this act, or any other provision of law,	
4 the funds appropriated in this item for contracts	
5 with accredited medical schools, or programs	
6 that train primary care physicians' assistants or	
7 primary care nurse practitioners, as well as con-	
8 tracts with hospitals or other health care deliv-	
9 ery systems located in California, that meet the	
10 standards of the California Healthcare Work-	
11 force Policy Commission established pursuant	
12 to Article 1 (commencing with Section	
13 128200) of Chapter 4 of Part 3 of Division 107	
14 of the Health and Safety Code, shall continue	
15 to be available for the 2007–08, 2008–09, and	
16 2009–10 fiscal years.	
17 4140-101-0890—For local assistance, Office of State-	
18 wide Health Planning and Development, for pay-	
19 ment to Item 4140-101-0001, payable from the	
20 Federal Trust Fund.....	1,000,000
21 4170-001-0001—For support of Department of Ag-	
22 ing.....	4,096,000
23 Schedule:	
24 (1) 10-Nutrition.....	2,819,000
25 (2) 20-Senior Community Employ-	
26 ment Service.....	655,000
27 (3) 30-Supportive Services and Cen-	
28 ters.....	5,237,000
29 (4) 40-Special Projects.....	7,722,000
30 (5) 50.01-Administration.....	14,081,000
31 (6) 50.02-Distributed Administra-	
32 tion.....	–14,081,000
33 (7) Reimbursements.....	–3,922,000
34 (8) Amount payable from the State HI-	
35 CAP Fund (Item 4170-001-	
36 0289).....	–208,000
37 (9) Amount payable from the Federal	
38 Trust Fund (Item 4170-001-	
39 0890).....	–8,077,000
40 (10) Amount payable from the Federal	
41 Citation Penalties Account, Spe-	
42 cial Deposit Fund (Item 4170-	
43 003-0942).....	–130,000
44 Provisions:	
45 1. Of the amount available for expenditure in this	
46 item, \$267,000 for 2.0 positions for the Adult	
47 Day Health Care (ADHC) Program shall not be	

Item	Amount
1 expended until the federal Centers for Medi-	
2 care and Medicaid Services (CMS) specifies	
3 the requirements to maintain federal financial	
4 participation for the ADHC as a Medicaid pro-	
5 gram. These 2.0 positions shall not be estab-	
6 lished until the Department of Finance has ap-	
7 proved the workload necessary to comply with	
8 requirements set forth by the CMS.	
9 4170-001-0289—For support of Department of Aging,	
10 for payment to Item 4170-001-0001, payable from	
11 the State HICAP Fund.....	208,000
12 4170-001-0890—For support of Department of Aging,	
13 for payment to Item 4170-001-0001, payable from	
14 the Federal Trust Fund.....	8,077,000
15 Provisions:	
16 1. The Department of Finance may authorize the	
17 transfer of funds between this item and Item	
18 4170-101-0890 no sooner than 30 days after	
19 written notification to the chairpersons of the	
20 fiscal committees of each house and the Chair-	
21 person of the Joint Legislative Budget Commit-	
22 tee, or not sooner than whatever lesser time the	
23 Chairperson of the Joint Legislative Budget	
24 Committee may determine. The notification	
25 shall include: (a) the amount of the proposed	
26 transfer; (b) an identification of the purposes	
27 for which the funds will be used; (c) documen-	
28 tation that the proposed activities must be car-	
29 ried out in the current year and that no other	
30 funds are available for their support; and (d)	
31 the impact of any transfer on the level of ser-	
32 vices.	
33 4170-003-0942—For support of Department of Aging,	
34 for payment to Item 4170-001-0001, payable from	
35 the Federal Citation Penalties Account, Special De-	
36 posit Fund.....	130,000
37 4170-017-0001—For support of Department of Ag-	
38 ing.....	12,000
39 Schedule:	
40 (1) 40-Special Projects.....	24,000
41 (2) Reimbursements.....	–12,000
42 Provisions:	
43 1. The funding appropriated in this item is limited	
44 to the amount specified in Control Section	
45 17.00. These funds are to be used in support of	
46 compliance activities related to the federal	

Item	Amount
1 Health Insurance Portability and Accountabili-	
2 ty Act (HIPAA) of 1996.	
3 4170-101-0001—For local assistance, Department of	
4 Aging.....	31,452,000
5	56,710,000
6 Schedule:	
7 (1) 10-Nutrition.....	73,373,000
8 (2) 20-Senior Community Employ-	
9 ment Service.....	9,149,000
10 (3) 30-Supportive Services and Cen-	
11 ters.....	71,451,000
12 (4) 40-Special Projects.....	24,266,000
13	49,524,000
14 (5) Reimbursements.....	-4,559,000
15 (6) Amount payable from the State HI-	
16 CAP Fund (Item 4170-101-	
17 0289).....	-2,246,000
18 (7) Amount payable from the Feder-	
19 al Trust Fund (Item 4170-101-	
20 0890).....	-138,540,000
21 (8) Amount payable from the Federal	
22 Citation Penalties Account, Spe-	
23 cial Deposit Fund (Item 4170-103-	
24 0942).....	-1,442,000
25 Provisions:	
26 1. Notwithstanding Section 26.00 of this act, the	
27 Department of Finance, upon notification by	
28 the California Department of Aging, may autho-	
29 rize transfers between Program 10-Nutrition	
30 and Program 30-Supportive Services and Cen-	
31 ters in response to budget revisions submitted	
32 by the Area Agencies on Aging.	
33 2. To the extent the United States enacts a mini-	
34 mum wage equal to or greater than that of Cali-	
35 fornia, state funding provided in this item for	
36 the Senior Community Service Employment	
37 Program shall revert to the General Fund.	
38 3. <i>Of the amount appropriated in this item, the</i>	
39 <i>Controller shall reimburse from Program 40-</i>	
40 <i>Special Projects, \$25,258,000 upon enactment</i>	
41 <i>of the Budget Act to the State Department of</i>	
42 <i>Health Services for support of the Multipur-</i>	
43 <i>pose Senior Services Program.</i>	
44 4170-101-0289—For local assistance, Department of	
45 Aging, for payment to Item 4170-101-0001,	
46 payable from the State HICAP Fund.....	2,246,000

Item	Amount
1 4170-101-0890—For local assistance, Department of	
2 Aging, for payment to Item 4170-101-0001,	
3 payable from the Federal Trust Fund.....	138,540,000
4 Provisions:	
5 1. Provision 1 of Item 4170-001-0890 is also ap-	
6 plicable to this item.	
7 2. Notwithstanding subdivision (d) of Section	
8 28.00 of this act , the Department of Finance,	
9 upon notification by the California Department	
10 of Aging, may authorize augmentations in this	
11 item for budget revisions submitted by <i>the</i>	
12 Area Agencies on Aging for federal Title III	
13 and Title VII one-time-only allocations.	
14 3. Notwithstanding Section 26.00 of this act , the	
15 Department of Finance, upon notification by	
16 the Department of Aging, may authorize trans-	
17 fers between Program 10-Nutrition and Pro-	
18 gram 30-Supportive Services and Centers in re-	
19 sponse to budget revisions submitted by the	
20 Area Agencies on Aging.	
21 4170-103-0942—For local assistance, Department of	
22 Aging, for payment to Item 4170-101-0001,	
23 payable from the Federal Citation Penalties Ac-	
24 count, Special Deposit Fund.....	1,442,000
25 Provisions:	
26 1. Notwithstanding any other provision of law,	
27 funds appropriated by this item shall be allocat-	
28 ed by the Department of Aging to each local	
29 ombudsman program in accordance with a for-	
30 mula calculated on the number of beds in li-	
31 censed skilled nursing home facilities in each	
32 program's area of service in proportion to the	
33 total number of beds in licensed skilled nursing	
34 homes in the state.	
35 4180-002-0886—For support of Commission on Aging,	
36 payable from the California Seniors Special	
37 Fund.....	53,000
38 Provisions:	
39 1. Pursuant to Section 18773 of the Revenue and	
40 Taxation Code, the balance of this item as well	
41 as the balance of prior year appropriations from	
42 the California Seniors Special Fund may be	
43 carried over and expended in any following fis-	
44 cal year.	
45 2. Notwithstanding any other provision of law,	
46 the Director of Finance may authorize expendi-	
47 tures from the California Seniors Special Fund	

Item	Amount
1 for the Commission on Aging in excess of the	
2 amount appropriated not sooner than 30 days	
3 after notification in writing of the necessity	
4 therefor is provided to the chairpersons of the	
5 fiscal committees and the Chairperson of the	
6 Joint Legislative Budget Committee, or not	
7 sooner than whatever lesser time the chairper-	
8 son of the committee, or his or her designee,	
9 may in each instance determine.	
10 4180-002-0890—For support of Commission on Aging,	
11 payable from the Federal Trust Fund.....	340,000
12 4185-001-0983—For support of California Senior Leg-	
13 islature, payable from the California Fund for Se-	
14 nior Citizens.....	291,000
15 Provisions:	
16 1. Funds appropriated in this item from the Cali-	
17 fornia Fund for Senior Citizens shall be allocat-	
18 ed by the California Senior Legislature for the	
19 purposes specified in Section 18723 of the	
20 Revenue and Taxation Code.	
21 2. Pursuant to Section 18723 of the Revenue and	
22 Taxation Code, the balance of this item as well	
23 as the balance of prior year appropriations from	
24 the California Fund for Senior Citizens may be	
25 carried over and expended in any following fis-	
26 cal year.	
27 3. Notwithstanding any other provision of law,	
28 the Director of Finance may authorize expendi-	
29 tures from the California Fund for Senior Citi-	
30 zens for the California Senior Legislature in ex-	
31 cess of the amount appropriated not sooner	
32 than 30 days after notification in writing of the	
33 necessity therefor is provided to the chairper-	
34 sons of the fiscal committees and the Chairper-	
35 son of the Joint Legislative Budget Committee.	
36 4200-001-0001—For support of Department of Alco-	
37 hol and Drug Programs.....	4,525,000
38	5,275,000
39 Schedule:	
40 (1) 15-Alcohol and Other Drug Ser-	
41 vices Program.....	43,436,000
42	44,282,000
43 (2) 30.01-Administration.....	11,228,000
44 (3) 30.02-Distributed Administra-	
45 tion.....	-11,228,000
46 (4) Reimbursements.....	-4,610,000
47	-4,777,000

Item	Amount
1 (5) Amount payable from the Driving-	
2 Under-the-Influence Program Li-	
3 censing Trust Fund (Item 4200-	
4 001-0139).....	-1,606,000
5	-1,815,000
6 (6) Amount payable from the Narcotic	
7 Treatment Program Licensing	
8 Trust Fund (Item 4200-001-	
9 0243).....	-1,124,000
10 (7) Amount payable from Indian Gam-	
11 ing Special Distribution Fund	
12 (Item 4200-001-0367).....	-3,044,000
13 (8) Amount payable from the Audit	
14 Repayment Trust Fund (Item	
15 4200-001-0816).....	-67,000
16 (9) Amount payable from the Federal	
17 Trust Fund (Item 4200-001-	
18 0890).....	-24,724,000
19	-24,444,000
20 (10) Amount payable from the Sub-	
21 stance Abuse Treatment Trust	
22 Fund (Item 4200-001-3019).....	-3,486,000
23 (11) Amount payable from the Mental	
24 Health Services Fund (Item 4200-	
25 001-3085).....	-250,000
26 4200-001-0139—For support of Department of Alco-	
27 hol and Drug Programs, for payment to Item 4200-	
28 001-0001, payable from the Driving-Under-the-In-	
29 fluence Program Licensing Trust Fund.....	1,606,000
30	1,815,000
31 Provisions:	
32 1. Notwithstanding any other provision of law,	
33 the Director of Finance may authorize expendi-	
34 tures for the Driving-Under-the-Influence Pro-	
35 gram Licensing Trust Fund <i>augment this item</i>	
36 in excess of the amount appropriated not soon-	
37 er than 30 days after <i>written</i> notification in	
38 writing of the necessity therefor <i>to augment</i> is	
39 provided to the chairpersons of the fiscal com-	
40 mittees and the Chairperson of the Joint Leg-	
41 islative Budget Committee, or not sooner than	
42 whatever lesser time the chairperson of the	
43 committee, or his or her designee, may in each	
44 instance determine.	

Item	Amount
1 4200-001-0243—For support of Department of Alcohol	
2 and Drug Programs, for payment to Item 4200-	
3 001-0001, payable from the Narcotic Treatment	
4 Program Licensing Trust Fund.....	1,124,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 the Director of Finance may authorize expendi-	
8 tures for the Narcotic Treatment Program Li-	
9 ensing Trust Fund <i>augment this item</i> in excess	
10 of the amount appropriated not sooner than 30	
11 days after notification in writing of the necessity	
12 therefor is provided to the chairpersons of	
13 the fiscal committees and the Chairperson of	
14 the Joint Legislative Budget Committee, or not	
15 sooner than whatever lesser time the chairper-	
16 son of the committee, or his or her designee,	
17 may in each instance determine.	
18 4200-001-0367—For support of Department of Alcohol	
19 and Drug Programs, for payment to Item 4200-	
20 001-0001, payable from the Indian Gaming Special	
21 Distribution Fund.....	3,044,000
22 4200-001-0816—For support of Department of Alcohol	
23 and Drug Programs, for payment to Item 4200-	
24 001-0001, payable from the Audit Repayment	
25 Trust Fund.....	67,000
26 4200-001-0890—For support of Department of Alco-	
27 hol and Drug Programs, for payment to Item 4200-	
28 001-0001, payable from the Federal Trust Fund.....	24,724,000
29	24,444,000
30 Provisions:	
31 1. Upon order of the Department of Finance, the	
32 Controller shall transfer funds as necessary be-	
33 tween this item and Item 4200-101-0890. In de-	
34 termining which transfers are necessary pur-	
35 suant to this provision, the director shall assess	
36 those programs and operations that have the	
37 most critical need. In making this assessment,	
38 the director shall consider such factors as	
39 caseload requirements, availability of person-	
40 nel to provide essential services, other funding	
41 sources, and relevant information provided by	
42 affected state agencies.	
43 4200-001-3019—For support of Department of Alcohol	
44 and Drug Programs, for payment to Item 4200-	
45 001-0001, payable from the Substance Abuse	
46 Treatment Trust Fund.....	3,486,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item are in lieu of	
3 the amounts that otherwise would have been	
4 appropriated for administration pursuant to	
5 Section 11999.6 of the Health and Safety Code.	
6 4200-001-3085—For support of Department of Alcohol	
7 and Drug Programs, for payment to Item 4200-	
8 001-0001, payable from the Mental Health Ser-	
9 vices Fund.....	250,000
10 Provisions:	
11 1. Funds appropriated in this item are in lieu of	
12 the amounts that otherwise would have been	
13 appropriated for administration pursuant to	
14 subdivision (d) of Section 5892 of the Welfare	
15 and Institutions Code.	
16 4200-017-0001—For support of Department of Alcohol	
17 and Drug Programs, for implementation of the	
18 Health Insurance Portability and Accountability	
19 Act.....	832,000
20 Schedule:	
21 (1) 15-Alcohol and Other Drug Ser-	
22 vices Program.....	1,793,000
23 (2) Reimbursements.....	-961,000
24 Provisions:	
25 1. The funding appropriated in this item is limited	
26 to the amount specified in Control Section	
27 17.00. These funds are to be used in support of	
28 compliance activities related to the federal	
29 Health Insurance Portability and Accountabili-	
30 ty Act (HIPAA) of 1996.	
31 4200-101-0001—For local assistance, Department of	
32 Alcohol and Drug Programs.....	31,143,000
33	35,143,000
34 Schedule:	
35 (1) 15-Alcohol and Other Drug Ser-	
36 vices Program.....	409,909,000
37	414,336,000
38 (2) Reimbursements.....	-13,595,000
39	-18,395,000
40 (3) Amount payable from the Feder-	
41 al Trust Fund (Item 4200-101-	
42 0890).....	-248,513,000
43	-244,140,000
44 (4) Amount payable from the Resi-	
45 dent-Run Housing Revolving Fund	
46 (Item 4200-101-0977).....	-144,000

Item	Amount
1 (5) Amount payable from the Sub-	
2 stance Abuse Treatment Fund	
3 (Item 4200-101-3019).....	-116,514,000
4 Provisions:	
5 1. Upon approval by the Director of Finance, the	
6 Controller shall transfer such funds as are nec-	
7 essary between this item and Items 4200-001-	
8 0001, 4200-102-0001, 4200-103-0001, and	
9 4200-104-0001. In determining which transfers	
10 are necessary pursuant to this provision, the di-	
11 rector shall assess those programs and opera-	
12 tions that have the most critical need. In mak-	
13 ing this assessment, the director shall consider	
14 such factors as caseload requirements, availabil-	
15 ity of personnel to provide essential services,	
16 other funding sources, and relevant information	
17 provided by affected state agencies.	
18 2. Upon approval by the Department of Finance,	
19 one or more short-term loans not to exceed a	
20 cumulative total of \$59,745,000 may be made	
21 available from the General Fund when there is	
22 a delay in the allocation of federal Substance	
23 Abuse Prevention and Treatment (SAPT)	
24 Block Grant funds to California. The loans	
25 <i>Each loan</i> shall be repaid, with interest calculat-	
26 ed pursuant to subdivision (a) of Section 16314	
27 of the Government Code, upon receipt of the	
28 federal SAPT Block Grant.	
29 4200-101-0890—For local assistance, Department of	
30 Alcohol and Drug Programs, for payment to Item	
31 4200-101-0001, payable from the Federal Trust	
32 Fund.....	248,513,000
33	244,140,000
34 Provisions:	
35 1. Upon order of the Department of Finance, the	
36 Controller shall transfer funds as necessary be-	
37 tween this item and Item 4200-001-0890. In de-	
38 termining which transfers are necessary pur-	
39 suant to this provision, the director shall assess	
40 those programs and operations that have the	
41 most critical need. In making this assessment,	
42 the director shall consider such factors as	
43 caseload requirements, availability of person-	
44 nel to provide essential services, other funding	
45 sources, and relevant information provided by	
46 affected state agencies.	

Item	Amount
1 4200-101-0977—For local assistance, Department of	
2 Alcohol and Drug Programs, for payment to Item	
3 4200-101-0001, payable from the Resident-Run	
4 Housing Revolving Fund.....	144,000
5 Provisions:	
6 1. To the extent that moneys available in the Resi-	
7 dent-Run Housing Revolving Fund are less	
8 than the amount appropriated by this item, this	
9 appropriation shall be limited to that lesser	
10 amount.	
11 2. Notwithstanding any other provision of law, if	
12 revenues and loan repayments to the Resident-	
13 Run Housing Revolving Fund are sufficient to	
14 create additional allocation workload, the Direc-	
15 tor of Finance may authorize expenditures for	
16 the Department of Alcohol and Drug Programs	
17 <i>augment this item</i> in excess of the amount ap-	
18 propriated not sooner than 30 days after notifi-	
19 cation in writing of the necessity therefor is	
20 provided to the chairpersons of the fiscal com-	
21 mittees and the Chairperson of the Joint Leg-	
22 islative Budget Committee, or not sooner than	
23 whatever lesser time the chairperson of the	
24 committee, or his or her designee, may in each	
25 instance determine.	
26 4200-101-3019—For local assistance, Department of	
27 Alcohol and Drug Programs, for payment to Item	
28 4200-101-0001, payable from the Substance Abuse	
29 Treatment Fund.....	116,514,000
30 Provisions:	
31 1. Funds appropriated in this item are in lieu of	
32 the amounts that otherwise would have been	
33 appropriated for local assistance pursuant to	
34 Section 11999.6 of the Health and Safety Code.	
35 4200-102-0001—For local assistance, Department of	
36 Alcohol and Drug Programs, for perinatal sub-	
37 stance abuse treatment programs (Drug Medi-	
38 Cal).....	2,430,000
39	3,316,000
40 Schedule:	
41 (1) 15-Alcohol and Other Drug Ser-	
42 vices Program.....	4,859,000
43	6,633,000
44 (2) Reimbursements.....	-2,429,000
45	-3,317,000

Item	Amount
1 Provisions:	
2 1. Upon approval by the Director of Finance, the	
3 Controller shall transfer such funds as are nec-	
4 essary between this item and Items 4200-001-	
5 0001, 4200-101-0001, 4200-103-0001, and	
6 4200-104-0001. In determining which transfers	
7 are necessary pursuant to this provision, the di-	
8 rector shall assess those programs and opera-	
9 tions that have the most critical need. In mak-	
10 ing this assessment, the director shall consider	
11 such factors as caseload requirements, availabil-	
12 ity of personnel to provide essential services,	
13 other funding sources, and relevant information	
14 provided by affected state agencies.	
15 2. The funds appropriated by this item are avail-	
16 able to provide funding for the state's share of	
17 expenditures for perinatal substance abuse ser-	
18 vices provided to persons eligible for Medi-	
19 Cal.	
20 3. Notwithstanding subdivision (a) of Section	
21 1.80 and Section 26.00, the Department of Fi-	
22 nance may authorize a transfer of expenditure	
23 authority between this item and Item 4200-	
24 103-0001, so that the funds appropriated in ei-	
25 ther item may be used to pay the state and fed-	
26 eral share of prior fiscal years' allowable Medi-	
27 Cal costs that exceed the amount encumbered	
28 in prior fiscal years. The Director of Finance	
29 shall notify the Legislature within 10 days after	
30 authorizing a transfer pursuant to this provision	
31 unless prior notification of the transfer has	
32 been included in the Medi-Cal estimates sub-	
33 mitted pursuant to Section 14100.5 of the Wel-	
34 fare and Institutions Code.	
35 4. Effective July 1, 2006, the maximum reim-	
36 bursement rates for perinatal Drug Medi-Cal	
37 services in the fiscal year shall be the same	
38 rates that were authorized in regulation for the	
39 2005–06 fiscal year.	
40 4200-103-0001—For local assistance, Department of	
41 Alcohol and Drug Programs, Drug Medi-Cal Ser-	
42 vices.....	60,800,000
43	66,589,000
44 Schedule:	
45 (1) 15-Alcohol and Other Drug Ser-	
46 vices Program.....	116,237,000
47	127,061,000

Item	Amount
1 (2) Reimbursements.....	-55,437,000
2	-60,472,000
3 Provisions:	
4 1. Upon approval by the Director of Finance, the	
5 Controller shall transfer such funds as are nec-	
6 essary between this item and Items 4200-001-	
7 0001, 4200-101-0001, 4200-102-0001, and	
8 4200-104-0001. In determining which transfers	
9 are necessary pursuant to this provision, the di-	
10 rector shall assess those programs and opera-	
11 tions that have the most critical need. In mak-	
12 ing this assessment, the director shall consider	
13 such factors as caseload requirements, availabil-	
14 ity of personnel to provide essential services,	
15 other funding sources, and relevant information	
16 provided by affected state agencies.	
17 2. The funds appropriated in this item are avail-	
18 able to provide funding for the state's share of	
19 expenditures for substance abuse services pro-	
20 vided to persons eligible for Medi-Cal.	
21 3. Notwithstanding subdivision (a) of Section	
22 1.80 and Section 26.00, the Department of Fi-	
23 nance may authorize a transfer of expenditure	
24 authority between this item and Item 4200-	
25 102-0001, so that the funds appropriated in ei-	
26 ther item may be used to pay the state and fed-	
27 eral share of prior fiscal years' allowable Medi-	
28 Cal costs that exceed the amount encumbered	
29 in prior fiscal years. The Director of Finance	
30 shall notify the Legislature within 10 days after	
31 authorizing a transfer pursuant to this provision	
32 unless prior notification of the transfer has	
33 been included in the Medi-Cal estimates sub-	
34 mitted pursuant to Section 14100.5 of the Wel-	
35 fare and Institutions Code.	
36 4. Notwithstanding any other provision of law,	
37 both the federal and nonfederal shares of any	
38 moneys recovered for previously paid drug Me-	
39 di-Cal program services provided pursuant to	
40 Chapter 7 (commencing with Section 14000)	
41 of Part 3 of Division 9 of the Welfare and Insti-	
42 tutions Code are hereby appropriated and shall	
43 be expended as soon as practicable for drug	
44 Medi-Cal program services, as defined in the	
45 Welfare and Institutions Code.	
46 5. Effective July 1, 2006, the maximum reim-	
47 bursement rates for perinatal Drug Medi-Cal	

Item	Amount
1 services in the fiscal year shall be the same	
2 rates that were authorized in regulation for the	
3 2005–06 fiscal year.	
4 4200-104-0001—For local assistance, Department of	
5 Alcohol and Drug Programs, for perinatal sub-	
6 stance abuse treatment programs.....	23,457,000
7 Schedule:	
8 (1) 15-Alcohol and Other Drug Ser-	
9 vices Program.....	40,511,000
10 (2) Amount payable from the Federal	
11 Trust Fund (Item 4200-104-	
12 0890).....	–17,054,000
13 Provisions:	
14 1. Upon approval by the Director of Finance, the	
15 Controller shall transfer such funds as are nec-	
16 essary between this item and Items 4200-001-	
17 0001, 4200-101-0001, 4200-102-0001, and	
18 4200-103-0001. In determining which transfers	
19 are necessary pursuant to this provision, the di-	
20 rector shall assess those programs and opera-	
21 tions that have the most critical need. In mak-	
22 ing this assessment, the director shall consider	
23 such factors as caseload requirements, availabil-	
24 ity of personnel to provide essential services,	
25 other funding sources, and relevant information	
26 provided by affected state agencies.	
27 2. Of the funds appropriated in this item,	
28 \$6,408,000 shall be used to fund existing resi-	
29 dential perinatal treatment programs that were	
30 begun through federal Center for Substance	
31 Abuse Treatment grants, but whose grants have	
32 since expired and currently are constituted as	
33 Women and Children’s Residential Treatment	
34 Services. For counties in which there is such a	
35 provider, the Department of Alcohol and Drug	
36 Programs shall include language in those coun-	
37 ties’ allocation letters that indicates the amount	
38 of the allocation designated for the provider	
39 during the fiscal year. Pursuant to Section	
40 11840.1 of the Health and Safety Code, the	
41 treatment programs that were established	
42 through federal Center for Substance Abuse	
43 Treatment grants are not subject to the county	
44 10-percent match. All of the funds allocated for	
45 programs shall be passed through those coun-	
46 ties directly to the designated nine residential	

Item	Amount
1 treatment programs in each county, respective-	
2 ly.	
3 3. Notwithstanding any specified amount in other	
4 provisions of this item, any general reduction	
5 in this item shall be made proportionately be-	
6 tween the Women and Children's Residential	
7 Treatment Services and other perinatal pro-	
8 grams.	
9 4200-104-0890—For support of Department of Alcohol	
10 and Drug Programs, for payments <i>payment</i> to Item	
11 4200-104-0001, payable from the Federal Trust	
12 Fund.....	17,054,000
13 4200-105-0001—For transfer by the Controller to the	
14 Substance Abuse Treatment Trust Fund.....	120,000,000
15 4260-001-0001—For support of Department of Health	
16 Services.....	236,348,000
17	<i>213,469,000</i>
18 Schedule:	
19 (1) 10-Public and Environmental	
20 Health.....	350,331,000
21	<i>325,697,000</i>
22 (2) 20-Health Care Services.....	652,330,000
23	<i>666,447,000</i>
24 (3) 30.01-Administration.....	54,372,000
25 (4) 30.02-Distributed Administra-	
26 tion.....	-51,890,000
27 (5) Reimbursements.....	-39,300,000
28 (6) Amount payable from the Breast	
29 Cancer Research Account (Item	
30 4260-001-0007).....	-1,464,000
31 (7) Amount payable from the Breast	
32 Cancer Control Account (Item	
33 4260-001-0009).....	-8,098,000
34 (8) Amount payable from the Nuclear	
35 Planning Assessment Special Ac-	
36 count (Item 4260-001-0029).....	-784,000
37	<i>-813,000</i>
38 (9) Amount payable from the Motor	
39 Vehicle Account, State Transporta-	
40 tion Fund (Item 4260-001-0044)....	-1,249,000
41 (10) Amount payable from the Sale of	
42 Tobacco to Minors Control Ac-	
43 count (Item 4260-001-0066).....	-2,300,000
44 (11) Amount payable from the Occupa-	
45 tional Lead Poisoning Prevention	
46 Account (Item 4260-001-0070)....	-2,750,000

Item	Amount
1 (12) Amount payable from the Medical	
2 Waste Management Fund (Item	
3 4260-001-0074).....	-1,943,000
4 (13) Amount payable from the Radia-	
5 tion Control Fund (Item 4260-	
6 001-0075).....	-19,820,000
7 (14) Amount payable from the Tissue	
8 Bank License Fund (Item 4260-	
9 001-0076).....	-282,000
10 (15) Amount payable from the Child-	
11 hood Lead Poisoning Prevention	
12 Fund (Item 4260-001-0080).....	-9,135,000
13 (16) Amount payable from the Export	
14 Document Program Fund (Item	
15 4260-001-0082).....	-387,000
16 (17) Amount payable from the Clinical	
17 Laboratory Improvement Fund	
18 (Item 4260-001-0098).....	-4,187,000
19	-5,134,000
20 (18) Amount payable from the Health	
21 Statistics Special Fund (Item	
22 4260-001-0099).....	-26,837,000
23 (19) Amount payable from the Wine	
24 Safety Fund (Item 4260-001-	
25 0116).....	-56,000
26 (20) Amount payable from the Water	
27 Device Certification Special Ac-	
28 count (Item 4260-001-0129).....	-208,000
29 (21) Amount payable from the Food	
30 Safety Fund (Item 4260-001-	
31 0177).....	-5,707,000
32	-5,793,000
33 (22) Amount payable from the Environ-	
34 mental Laboratory Improvement	
35 Fund (Item 4260-001-0179).....	-2,975,000
36 (23) Amount payable from the Genet-	
37 ic Disease Testing Fund (Item	
38 4260-001-0203).....	-75,798,000
39	-92,871,000
40 (24) Amount payable from the Health	
41 Education Account, Cigarette and	
42 Tobacco Products Surtax Fund	
43 (Item 4260-001-0231).....	-8,281,000
44 (25) Amount payable from the Re-	
45 search Account, Cigarette and To-	
46 bacco Products Surtax Fund (Item	
47 4260-001-0234).....	-5,372,000

Item	Amount
1 (26) Amount payable from the Unallo-	
2 cated Account, Cigarette and To-	
3 bacco Products Surtax Fund (Item	
4 4260-001-0236).....	−5,578,000
5	−4,578,000
6 (27) Amount payable from the Drink-	
7 ing Water Operator Certification	
8 Special Account (Item 4260-001-	
9 0247).....	−1,317,000
10 (28) Amount payable from the Nursing	
11 Home Administrator's State Li-	
12 cense Examining Fund (Item	
13 4260-001-0260).....	−491,000
14 (29) Amount payable from the Infant	
15 Botulism Treatment and Preven-	
16 tion Fund (Item 4260-001-	
17 0272).....	−3,053,000
18 (30) Amount payable from the Safe	
19 Drinking Water Account (Item	
20 4260-001-0306).....	−10,162,000
21 (31) Amount payable from the Regis-	
22 tered Environmental Health Spe-	
23 cialist Fund (Item 4260-001-	
24 0335).....	−399,000
25	−269,000
26 (32) Amount payable from the	
27 Mosquitoborne Disease Surveil-	
28 lance Account (Item 4260-001-	
29 0478).....	−45,000
30 (33) Amount payable from the Drink-	
31 ing Water Treatment and Re-	
32 search Fund (Item 4260-001-	
33 0622).....	−637,000
34 (34) Amount payable from the Domes-	
35 tic Violence Training and Educa-	
36 tion Fund (Item 4260-001-	
37 0642).....	−852,000
38 (35) Amount payable from the Califor-	
39 nia Alzheimer's Disease and Relat-	
40 ed Disorders Research Fund (Item	
41 4260-001-0823).....	−888,000
42 (36) Amount payable from the Feder-	
43 al Trust Fund (Item 4260-001-	
44 0890).....	−455,532,000
45	−447,641,000

Item	Amount
1 (37) Amount payable from the Drug	
2 and Device Safety Fund (Item	
3 4260-001-3018).....	-3,086,000
4	-3,178,000
5 (38) Amount payable from the Medical	
6 Marijuana Program Fund (Item	
7 4260-001-3074).....	-855,000
8 (39) Amount payable from the Can-	
9 nery Inspection Fund (Item 4260-	
10 001-3081).....	-1,590,000
11 (40) Amount payable from the Mental	
12 Health Services Fund (Item 4260-	
13 001-3085).....	-493,000
14 (41) Amount payable from the Licens-	
15 ing and Certification Fund (Item	
16 4260-001-3098).....	-64,087,000
17	-66,886,000
18 (42) Amount payable from the Water	
19 Security, Clean Drinking Water,	
20 Coastal and Beach Protection	
21 Fund of 2002 (Item 4260-001-	
22 6031).....	-2,797,000
23	-2,972,000
24 (43) Amount payable from California	
25 Prostate Cancer Research Fund	
26 (Item 4260-001-8025).....	-182,000
27 Provisions:	
28 1. Except as otherwise prohibited by law, the de-	
29 partment shall promulgate emergency regula-	
30 tions to adjust the public health fees set by regula-	
31 tion to an amount; such that, if the new fees	
32 were effective throughout the—2005—06	
33 2006—07 fiscal year, the estimated revenues	
34 would be sufficient to offset at least 95 percent	
35 of the approved program level intended to be	
36 supported by those fees.	
37 The General Fund fees of the State Depart-	
38 ment of Health Services (DHS) that are subject	
39 to the annual fee adjustment pursuant to subdivi-	
40 sion (a) of Section 100425 of the Health and	
41 Safety Code shall be increased by 7.76 percent.	
42 The special fund fees of DHS that are subject	
43 to the annual fee adjustment pursuant to subdivi-	
44 sion (a) of Section 100425 of the Health and	
45 Safety Code may be increased by 7.76 percent	
46 only if the fund condition—statements—project	
47 fund reserves to be statement for a fund pro-	

Item	Amount
1	<i>jects a reserve less than 10 percent of estimated</i>
2	<i>expenditures and the revenues projected for the</i>
3	2005–06 2006–07 fiscal year are less than the
4	appropriation contained in this act.
5	2. Notwithstanding subdivision (b) of Section
6	100450 of the Health and Safety Code, depart-
7	mental fees that are subject to the annual fee
8	adjustment pursuant to subdivision (a) of Sec-
9	tion 100450 of the Health and Safety Code
10	shall be increased by 22.50 percent, effective
11	July 1, 2006.
12	3. The State Department of Health Services shall
13	limit expenditures in this item to implement the
14	Uniform Anatomical Gift Act (Chapter 819 of
15	the Statutes of 2000) to the amount of actual
16	fees collected from tissue banks.
17	4. \$13,601,000 of the funds appropriated in this
18	item are intended to pay the General Fund por-
19	tion of annual rents for the Capitol East End
20	Office Complex.
21	5. Effective February 1, 2004, the The State De-
22	partment of Health Services shall report annual-
23	ly in writing on the results of the additional po-
24	sitions established under the 2003 Medi-Cal
25	Anti-Fraud Initiative to the chairperson of the
26	committee in each house that considers appro-
27	priations and the Chairperson of the Joint Leg-
28	islative Budget Committee. The report shall in-
29	clude the results of the most recently complet-
30	ed error rate study and random claim sampling
31	process, the number of positions filled by divi-
32	sion, and, for each of the components of the
33	initiative, the amount of savings and cost
34	avoidance achieved and estimated, the number
35	of providers sanctioned, and the number of
36	claims and beneficiary records reviewed.
37	6. Of the funds appropriated for new information
38	technology projects, no funds may be expended
39	on a project prior to approval of a feasibility
40	study report concerning that project by the Di-
41	rector Department of Finance. The State De-
42	partment of Health Services shall notify the fis-
43	cal committees of both houses of the Legisla-
44	ture that a feasibility study report has been ap-
45	proved for a project within 30 days of the re-
46	port's approval by the Director Department of
47	Finance, and shall include with the notification

Item	Amount
1 a copy of the approved feasibility study report	
2 that reflects the Director Department of Fi-	
3 nance's changes.	
4 7. <i>It is the intent of the Legislature that all clini-</i>	
5 <i>cal positions within the Licensing and Certifica-</i>	
6 <i>tion Division, including medical, nursing, and</i>	
7 <i>pharmacy positions, that conduct core func-</i>	
8 <i>tions associated with surveys, field investiga-</i>	
9 <i>tions, quality assurance, pharmaceutical moni-</i>	
10 <i>toring, and related activities be exempt from</i>	
11 <i>any unallocated reductions undertaken by the</i>	
12 <i>department. The purpose of this language is to</i>	
13 <i>assist in ensuring the health and safety of Cali-</i>	
14 <i>fornians who receive services in various types</i>	
15 <i>of facilities that are licensed or certified by the</i>	
16 <i>department.</i>	
17 4260-001-0007—For support of Department of Health	
18 Services, for payment to Item 4260-001-0001,	
19 payable from the Breast Cancer Research Ac-	
20 count.....	1,464,000
21 4260-001-0009—For support of Department of Health	
22 Services, for payment to Item 4260-001-0001,	
23 payable from the Breast Cancer Control Account....	8,098,000
24 4260-001-0029—For support of Department of Health	
25 Services, for payment to Item 4260-001-0001,	
26 payable from the Nuclear Planning Assessment	
27 Special Account.....	784,000
28	813,000
29 4260-001-0044—For support of Department of Health	
30 Services, for payment to Item 4260-001-0001,	
31 payable from the Motor Vehicle Account, State	
32 Transportation Fund.....	1,249,000
33 0260-001-0066—For support of Department of Health	
34 Services, for payment to Item 4260-001-0001,	
35 payable from the Sale of Tobacco to Minors Con-	
36 trol Account.....	2,300,000
37 Provisions:	
38 1. The amount appropriated in this item includes	
39 revenues derived from the assessment of fines	
40 and penalties imposed as specified in Govern-	
41 ment Code Section 13332.18.	
42 4260-001-0066—For support of Department of Health	
43 Services, for payment to Item 4260-001-0001,	
44 payable from the Sale of Tobacco to Minors Con-	
45 trol Account.....	2,300,000

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>The amount appropriated in this item includes</i>	
3 <i>revenues derived from the assessment of fines</i>	
4 <i>and penalties imposed as specified in Section</i>	
5 <i>13332.18 of the Government Code.</i>	
6 4260-001-0070—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001,	
8 payable from the Occupational Lead Poisoning Pre-	
9 vention Account.....	2,750,000
10 <i>Provisions:</i>	
11 1. <i>The amount appropriated in this item includes</i>	
12 <i>revenues derived from the assessment of fines</i>	
13 <i>and penalties imposed as specified in Section</i>	
14 <i>13332.18 of the Government Code.</i>	
15 4260-001-0074—For support of Department of Health	
16 Services, for payment to Item 4260-001-0001,	
17 payable from the Medical Waste Management	
18 Fund.....	1,943,000
19 <i>Provisions:</i>	
20 1. <i>The amount appropriated in this item includes</i>	
21 <i>revenues derived from the assessment of fines</i>	
22 <i>and penalties imposed as specified in Section</i>	
23 <i>13332.18 of the Government Code.</i>	
24 4260-001-0075—For support of Department of Health	
25 Services, for payment to Item 4260-001-0001,	
26 payable from the Radiation Control Fund.....	19,820,000
27 <i>Provisions:</i>	
28 1. <i>The amount appropriated in this item includes</i>	
29 <i>revenues derived from the assessment of fines</i>	
30 <i>and penalties imposed as specified in Section</i>	
31 <i>13332.18 of the Government Code.</i>	
32 4260-001-0076—For support of Department of Health	
33 Services, for payment to Item 4260-001-0001,	
34 payable from the Tissue Bank License Fund.....	282,000
35 4260-001-0080—For support of Department of Health	
36 Services, for payment to Item 4260-001-0001,	
37 payable from the Childhood Lead Poisoning Pre-	
38 vention Fund.....	9,135,000
39 4260-001-0082—For support of Department of Health	
40 Services, for payment to Item 4260-001-0001,	
41 payable from the Export Document Program	
42 Fund.....	387,000
43 4260-001-0098—For support of Department of Health	
44 Services, for payment to Item 4260-001-0001,	
45 payable from the Clinical Laboratory Improve-	
46 ment Fund.....	4,187,000
47	5,134,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 4260-001-0099—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001,	
8 payable from the Health Statistics Special Fund.....	26,837,000
9 Provisions:	
10 1. <i>Funding in this appropriation for the Vital</i>	
11 <i>Records Image Reduction and Statewide Ac-</i>	
12 <i>cess Project (VRIRSA) and the related comput-</i>	
13 <i>erization of vital records is provided on the fol-</i>	
14 <i>lowing basis:</i>	
15 (a) <i>The Department of Health Sciences (DHS),</i>	
16 <i>in collaboration with the Department of Fi-</i>	
17 <i>nance (DOF), and the Department of Tech-</i>	
18 <i>nology Services (DTS), shall prepare a re-</i>	
19 <i>vised analysis to determine the most appro-</i>	
20 <i>priate and cost-effective location for the</i>	
21 <i>production and backup services for the</i>	
22 <i>VRIRSA Project and the related computeri-</i>	
23 <i>zation of records project.</i>	
24 (b) <i>To assist in this effort, DTS shall estimate</i>	
25 <i>an interim rate to be charged for its sup-</i>	
26 <i>port of VRIRSA infrastructure require-</i>	
27 <i>ments.</i>	
28 (c) <i>Based on this information, DOF shall rec-</i>	
29 <i>ommend an appropriate infrastructure im-</i>	
30 <i>plementation approach that is based on the</i>	
31 <i>project's cost, support and security needs,</i>	
32 <i>and that is in line with the state's data in-</i>	
33 <i>frastructure consolidation goals.</i>	
34 (d) <i>Within 30 days of its completion, DOF</i>	
35 <i>shall submit the revised analysis to the</i>	
36 <i>chair of the Joint Legislative Budget Com-</i>	
37 <i>mittee and the chairs of the fiscal commit-</i>	
38 <i>tees of both houses of the Legislature.</i>	
39 4260-001-0116—For support of Department of Health	
40 Services, for payment to Item 4260-001-0001,	
41 payable from the Wine Safety Fund.....	56,000
42 4260-001-0129—For support of Department of Health	
43 Services, for payment to Item 4260-001-0001,	
44 payable from the Water Device Certification Spe-	
45 cial Account.....	208,000

Item	Amount
1 4260-001-0177—For support of Department of Health	
2 Services, for payment to Item 4260-001-0001,	
3 payable from the Food Safety Fund.....	5,707,000
4	5,793,000
5 4260-001-0179—For support of Department of Health	
6 Services, for payment to Item 4260-001-0001,	
7 payable from the Environmental Laboratory Im-	
8 provement Fund.....	2,975,000
9 4260-001-0203—For support of Department of Health	
10 Services, for payment to Item 4260-001-0001,	
11 payable from the Genetic Disease Testing Fund.....	75,798,000
12	92,871,000
13 4260-001-0231—For support of Department of Health	
14 Services, for payment to Item 4260-001-0001,	
15 payable from the Health Education Account,	
16 Cigarette and Tobacco Products Surtax Fund.....	8,281,000
17 4260-001-0234—For support of Department of Health	
18 Services, for payment to Item 4260-001-0001,	
19 payable from the Research Account, Cigarette and	
20 Tobacco Products Surtax Fund.....	5,372,000
21 4260-001-0236—For support of Department of Health	
22 Services, for payment to Item 4260-001-0001,	
23 payable from the Unallocated Account, Cigarette	
24 and Tobacco Products Surtax Fund.....	5,578,000
25	4,578,000
26 4260-001-0247—For support of Department of Health	
27 Services, for payment to Item 4260-001-0001,	
28 payable from the Drinking Water Operator Certifi-	
29 cation Special Account.....	1,317,000
30 4260-001-0260—For support of Department of Health	
31 Services, for payment to Item 4260-001-0001,	
32 payable from the Nursing Home Administrator's	
33 State License Examining Fund.....	491,000
34 4260-001-0272—For support of Department of Health	
35 Services, for payment to Item 4260-001-0001,	
36 payable from the Infant Botulism Treatment and	
37 Prevention Fund.....	3,053,000
38 4260-001-0306—For support of Department of Health	
39 Services, for payment to Item 4260-001-0001,	
40 payable from the Safe Drinking Water Account.....	10,162,000
41 Provisions:	
42 1. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines	
44 and penalties imposed as specified in Section	
45 13332.18 of the Government Code.	

Item	Amount
1 4260-001-0335—For support of Department of Health	
2 Services, for payment to Item 4260-001-0001,	
3 payable from the Registered Environmental Health	
4 Specialist Fund.....	399,000
5	269,000
6 4260-001-0478—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001,	
8 payable from the Vectorborne Disease Account.....	45,000
9 4260-001-0622—For support of Department of Health	
10 Services, for payment to Item 4260-001-0001,	
11 payable from the Drinking Water Treatment and	
12 Research Fund.....	637,000
13 4260-001-0642—For support of Department of Health	
14 Services, for payment to Item 4260-001-0001,	
15 payable from the Domestic Violence Training and	
16 Education Fund.....	852,000
17 4260-001-0823—For support of Department of Health	
18 Services, for payment to Item 4260-001-0001,	
19 payable from the California Alzheimer's Disease	
20 and Related Disorders Research Fund.....	888,000
21 4260-001-0890—For support of Department of Health	
22 Services, for payment to Item 4260-001-0001,	
23 payable from the Federal Trust Fund.....	455,532,000
24	447,641,000
25 Provisions:	
26 1. Of the funds appropriated in this item,	
27 \$59,023,000 shall be available for administra-	
28 tion, research, and training projects. Notwith-	
29 standing Section 28.00 of this act, the State De-	
30 partment of Health Services shall report under	
31 that section any new project over \$200,000 or	
32 any increase in excess of \$400,000 for an identi-	
33 fied project.	
34 2. \$12,276,000 of the funds appropriated in this	
35 item are intended to pay the federal fund por-	
36 tion of annual rents for the Capitol East End	
37 Office Complex.	
38 3. The Department of Finance may authorize the	
39 transfer of amounts <i>expenditure authority</i> from	
40 this item to Item 4260-111-0890 in order to re-	
41 flect modifications in the use of federal bioter-	
42 rorism grants. The funds <i>Transfers pursuant to</i>	
43 <i>this provision</i> may not be approved sooner than	
44 30 days after notification in writing of the ne-	
45 cessity therefor is provided to the chairperson	
46 of the committee in each house of the Legisla-	
47 ture that considers appropriations and the	

Item	Amount
1 Chairperson of the Joint Legislative Budget	
2 Committee, or no sooner than whatever lesser	
3 time the Chairperson of the Joint Legislative	
4 Budget Committee, or his or her designee, may	
5 in each instance determine.	
6 4. Notwithstanding any other provision of law,	
7 federal moneys made available for bioterrorism	
8 preparedness pursuant to this act shall be avail-	
9 able for expenditure and encumbrance until	
10 August 30, 2007.	
11 5. The Department of Health Services shall notify	
12 the fiscal and relevant policy committees of the	
13 Legislature in a timely manner regarding the	
14 federal government's approval of the state's ap-	
15 plication for cooperative agreement for funding	
16 from the federal Centers for Disease Control	
17 and Prevention's Public Health Preparedness	
18 and Response to Bioterrorism Program. The	
19 notification shall include a summary of all poli-	
20 cy and fiscal changes made by the federal gov-	
21 ernment to the state's application. If additional	
22 changes are made throughout the fiscal year,	
23 the Department of Health Services shall notify	
24 the fiscal and relevant policy committees of the	
25 Legislature in a similar manner.	
26 4260-001-3018—For support of Department of Health	
27 Services, for payment to Item 4260-001-0001,	
28 payable from the Drug and Device Safety Fund.....	3,086,000
29	3,178,000
30 4260-001-3074—For support of Department of Health	
31 Services, for payment to Item 4260-001-0001,	
32 payable from the Medical Marijuana Program	
33 Fund.....	855,000
34 4260-001-3081—For support of the Department of	
35 Health Services, for payment to Item 4260-001-	
36 0001, payable from the Cannery Inspection Fund....	1,590,000
37 4260-001-3085—For support of Department of Health	
38 Services, for payment to Item 4260-001-0001,	
39 payable from the Mental Health Services Fund.....	493,000
40 Provisions:	
41 1. Funds appropriated in this item are in lieu of	
42 the amounts that otherwise would have been	
43 appropriated for administration pursuant to	
44 subdivision (d) of Section 5892 of the Welfare	
45 and Institutions Code.	

Item	Amount
1 4260-001-3098—For support of Department of Health	
2 Services, for payment to Item 4260-001-0001,	
3 payable from the Licensing and Certification	
4 Fund.....	64,087,000
5	66,886,000
6 4260-001-6031—For support of Department of	
7 Health Services, for payment to Item 4260-	
8 001-0001, payable from the Water Security,	
9 Clean Drinking Water, Coastal and Beach Pro-	
10 tection Fund of 2002.....	2,797,000
11	2,972,000
12 Provisions:	
13 1. The funds available in this item are intended to	
14 provide support costs pursuant to the Water Se-	
15 curity, Clean Drinking Water, Coastal and	
16 Beach Protection Act of 2002 (Proposition 50),	
17 associated with statewide water security im-	
18 provements and the provision of safe drinking	
19 water grants and loans to local water agencies.	
20 4260-001-8025—For support of Department of Health	
21 Services, for payment to Item 4260-001-0001,	
22 payable from the California Prostate Cancer Re-	
23 search Fund.....	182,000
24 4260-002-0942—For support of Department of Health	
25 Services, payable from the Special Deposit Fund,	
26 Health Facilities Citation Penalties Account.....	5,009,000
27 4260-003-0001—For support of Department of Health	
28 Services, for rental payments on lease-revenue	
29 bonds (Richmond Laboratory).....	12,117,000
30 Schedule:	
31 (1) Base Rental and Fees.....	12,078,000
32 (2) Insurance.....	39,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriat-	
35 ed in this item according to a schedule to be	
36 provided by the State Public Works Board. The	
37 schedule shall be provided on a monthly basis	
38 or as otherwise might be needed to ensure debt	
39 requirements are met.	
40 2. This item may contain adjustments pursuant to	
41 Control Section 4.30 that are not currently re-	
42 flected. Any adjustments to this item shall be	
43 reported to the Joint Legislative Budget Com-	
44 mittee pursuant to Control Section 4.30.	

Item	Amount
1 4260-003-0044—For support of Department of Health	
2 Services, for rental payments on lease-revenue	
3 bonds, payable from the Motor Vehicle Account,	
4 State Transportation Fund.....	563,000
5 Schedule:	
6 (1) Base Rental and Fees.....	561,000
7 (2) Insurance.....	2,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriat-	
10 ed in this item according to a schedule to be	
11 provided by the State Public Works Board. The	
12 schedule shall be provided on a monthly basis	
13 or as otherwise might be needed to ensure debt	
14 requirements are met.	
15 2. This item may contain adjustments pursuant to	
16 Section 4.30 that are not currently reflected.	
17 Any adjustments to this item shall be reported	
18 to the Joint Legislative Budget Committee pur-	
19 suant to Section 4.30.	
20 4260-003-0080—For support of Department of Health	
21 Services, for rental payments on lease-revenue	
22 bonds, payable from the Childhood Lead Poisoning	
23 Prevention Fund.....	354,000
24 Schedule:	
25 (1) Base Rental and Fees.....	353,000
26 (2) Insurance.....	1,000
27 Provisions:	
28 1. The Controller shall transfer funds appropriat-	
29 ed in this item according to a schedule to be	
30 provided by the State Public Works Board. The	
31 schedule shall be provided on a monthly basis	
32 or as otherwise might be needed to ensure debt	
33 requirements are met.	
34 2. This item may contain adjustments pursuant to	
35 Control Section 4.30 that are not currently re-	
36 flected. Any adjustments to this item shall be	
37 reported to the Joint Legislative Budget Com-	
38 mittee pursuant to Control Section 4.30.	
39 4260-003-0098—For support of Department of Health	
40 Services, for rental payments on lease-revenue	
41 bonds, payable from the Clinical Laboratory Im-	
42 provement Fund.....	147,000
43 Schedule:	
44 (1) Base Rental and Fees.....	147,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriat-	
47 ed in this item according to a schedule to be	

Item	Amount
1 provided by the State Public Works Board. The	
2 schedule shall be provided on a monthly basis	
3 or as otherwise might be needed to ensure debt	
4 requirements are met.	
5 2. This item may contain adjustments pursuant to	
6 Control Section 4.30 that are not currently re-	
7 flected. Any adjustments to this item shall be	
8 reported to the Joint Legislative Budget Com-	
9 mittee pursuant to Control Section 4.30.	
10 4260-003-0179—For support of Department of Health	
11 Services, for rental payments on lease-revenue	
12 bonds, payable from the Environmental Laboratory	
13 Improvement Fund.....	7,000
14 Schedule:	
15 (1) Base Rental and Fees.....	7,000
16 Provisions:	
17 1. The Controller shall transfer funds appropriat-	
18 ed in this item according to a schedule to be	
19 provided by the State Public Works Board. The	
20 schedule shall be provided on a monthly basis	
21 or as otherwise might be needed to ensure debt	
22 requirements are met.	
23 2. This item may contain adjustments pursuant to	
24 Control Section 4.30 that are not currently re-	
25 flected. Any adjustments to this item shall be	
26 reported to the Joint Legislative Budget Com-	
27 mittee pursuant to Control Section 4.30.	
28 4260-003-0203—For support of Department of Health	
29 Services, for rental payments on lease-revenue	
30 bonds, payable from the Genetic Disease Testing	
31 Fund.....	4,261,000
32 Schedule:	
33 (1) Base Rental and Fees.....	4,248,000
34 (2) Insurance.....	13,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriat-	
37 ed in this item according to a schedule to be	
38 provided by the State Public Works Board. The	
39 schedule shall be provided on a monthly basis	
40 or as otherwise might be needed to ensure debt	
41 requirements are met.	
42 2. This item may contain adjustments pursuant to	
43 Control Section 4.30 that are not currently re-	
44 flected. Any adjustments to this item shall be	
45 reported to the Joint Legislative Budget Com-	
46 mittee pursuant to Control Section 4.30.	

Item	Amount
1 4260-003-0890—For support of Department of Health	
2 Services, for rental payments on lease-revenue	
3 bonds, payable from the Federal Trust Fund.....	86,000
4 Schedule:	
5 (1) Base Rental and Fees.....	86,000
6 Provisions:	
7 1. The Controller shall transfer funds appropriat-	
8 ed in this item according to a schedule to be	
9 provided by the State Public Works Board. The	
10 schedule shall be provided on a monthly basis	
11 or as otherwise might be needed to ensure debt	
12 requirements are met.	
13 2. This item may contain adjustments pursuant to	
14 Control Section 4.30 that are not currently re-	
15 flected. Any adjustments to this item shall be	
16 reported to the Joint Legislative Budget Com-	
17 mittee pursuant to Control Section 4.30.	
18 4260-003-0942—For support of Department of Health	
19 Services, payable from the Special Deposit Fund,	
20 Federal Citation Penalties Account.....	945,000
21 4260-004-0001—For transfer <i>by the Controller</i> to the	
22 Licensing and Certification Fund.....	652,000
23	16,397,000
24 4260-004-0942—For support of Department of Health	
25 Services, payable from the Special Deposit Fund,	
26 Local Education Agency Medi-Cal Recovery Ac-	
27 count.....	1,589,000
28 4260-007-0890—For support of Department of Health	
29 Services, payable from the Federal Trust Fund.....	16,698,000
30 Provisions:	
31 1. Notwithstanding Section 28.00 of this act, ad-	
32 justments may be made to align the federal	
33 funds for legislative actions and other technical	
34 adjustments affecting the recipient depart-	
35 ment's appropriation authority.	
36 4260-011-3020—For transfer by the Controller, from	
37 the Tobacco Settlement Fund, to the General	
38 Fund.....	(1,118,000)
39 4260-017-0001—For support of Department of Health	
40 Services, for implementation of the Health Insur-	
41 ance Portability and Accountability Act.....	4,694,000
42 Schedule:	
43 (1) 20-Health Care Services.....	15,389,000
44	15,711,000
45 (1.5) Reimbursements.....	-322,000

Item	Amount
1 (2) Amount payable from the Genetic	
2 Disease Testing Fund (Item 4260-	
3 017-0203).....	-524,000
4 (3) Amount payable from Federal	
5 Trust Fund (Item 4260-017-	
6 0890).....	-10,171,000
7 Provisions:	
8 1. The funding appropriated in this item is limited	
9 to the amount specified in Control Section	
10 17.00. These funds are to be used in support of	
11 compliance activities related to the federal	
12 Health Insurance Portability and Accountabili-	
13 ty Act (HIPAA) of 1996.	
14 4260-017-0203—For support of Department of Health	
15 Services, for payment to Item 4260-017-0001,	
16 payable from the Genetic Disease Testing Fund,	
17 for implementation of the Health Insurance Porta-	
18 bility and Accountability Act.....	524,000
19 Provisions:	
20 1. The funding appropriated in this item is limited	
21 to the amount specified in Control Section	
22 17.00. These funds are to be used in support of	
23 compliance activities related to the federal	
24 Health Insurance Portability and Accountabili-	
25 ty Act (HIPAA) of 1996.	
26 4260-017-0890—For support of Department of Health	
27 Services, for payment to Item 4260-017-0001,	
28 payable from the Federal Trust Fund, for implemen-	
29 tation of the Health Insurance Portability and Ac-	
30 countability Act.....	10,171,000
31 Provisions:	
32 1. The funding appropriated in this item is limited	
33 to the amount specified in Control Section	
34 17.00. These funds are to be used in support of	
35 compliance activities related to the federal	
36 Health Insurance Portability and Accountabili-	
37 ty Act (HIPAA) of 1996.	
38 4260-101-0001—For local assistance, Department	
39 of Health Services, Medical Assistance Pro-	
40 gram, payable from the Health Care Deposit	
41 Fund (0912) after transfer from the General	
42 Fund.....	13,385,865,000
43	13,434,270,000
44 Schedule:	
45 (1) 20.10.010-Eligibility (County	
46 Administration).....	2,229,990,000
47	2,330,731,000

Item	Amount
1 (2) 20.10.020-Fiscal Intermediary	
2 Management.....	284,241,000
3	268,102,000
4 (3) 20.10.030-Benefits (Medical	
5 Care and Services).....	29,226,429,000
6	30,119,531,000
7 (4) Reimbursements.....	-28,000,000
8	-37,095,000
9 (5) Amount payable from Childhood	
10 Lead Poisoning Prevention Fund	
11 (Item 4260-101-0080).....	-33,000
12	-130,000
13 (6) Amount payable from the Hospi-	
14 tal Services Account, Cigarette	
15 and Tobacco Products Surtax	
16 Fund (Item 4260-101-0232).....	-18,000,000
17 (7) Amount payable from the Unallo-	
18 cated Account, Cigarette and To-	
19 bacco Products Surtax Fund (Item	
20 4260-101-0236).....	-25,500,000
21	-18,784,000
22 (8) Amount payable from the	
23 Federal Trust Fund (Item	
24 4260-101-0890).....	-18,277,905,000
25	-19,204,584,000
26 (9) Amount payable from Federal	
27 Trust Fund (Item 4260-103-	
28 0890).....	-5,357,000
29	-5,501,000
30 Provisions:	
31 1. The aggregate principal amount of dispro-	
32 portionate share hospital general obligation debt	
33 that may be issued in the 2006-07 fiscal year	
34 pursuant to subparagraph (A) of paragraph (2)	
35 of subdivision (f) of Section 14085.5 of the	
36 Welfare and Institutions Code shall be \$0.	
37 2. Notwithstanding any other provision of law,	
38 both the federal and nonfederal shares of any	
39 moneys recovered for previously paid health	
40 care services, provided pursuant to Chapter 7	
41 (commencing with Section 14000) of Part 3 of	
42 Division 9 of the Welfare and Institutions	
43 Code, are hereby appropriated and shall be ex-	
44 pended as soon as practicable for medical care	
45 and services as defined in the Welfare and Insti-	
46 tutions Code.	

Item	Amount
1 3. Notwithstanding any other provision of law,	
2 accounts receivable for recoveries as described	
3 in Provision 2 shall have no effect upon the	
4 positive balance of the General Fund or the	
5 Health Care Deposit Fund. Notwithstanding	
6 any other provision of law, moneys recovered	
7 as described in this item that are required to be	
8 transferred from the Health Care Deposit Fund	
9 to the General Fund shall be credited by the	
10 Controller to the General Fund without regard	
11 to the appropriation from which it was drawn.	
12 4. Without regard to fiscal year, the General Fund	
13 shall make one or more loans available not to	
14 exceed a cumulative total of \$45,000,000 to be	
15 transferred as needed to the Health Care De-	
16 posit Fund to meet cash needs. The loans are	
17 subject to the repayment provisions of Section	
18 16351 of the Government Code. Any addition-	
19 al loan requirement in excess of \$45,000,000	
20 shall be processed in the manner prescribed by	
21 Section 16351 of the Government Code.	
22 5. Notwithstanding any other provision of law,	
23 the Director <i>State Department</i> of Health Ser-	
24 vices may give public notice relative to propos-	
25 ing or amending any rule or regulation that	
26 could result in increased costs in the Medi-Cal	
27 program only after approval by the Department	
28 of Finance; and any rule or regulation adopted	
29 by the Director <i>State Department</i> of Health	
30 Services and any communication that revises	
31 the Medi-Cal program shall be effective only	
32 from and after the date upon which it is ap-	
33 proved by the Department of Finance.	
34 6. Of the funds appropriated in this item, up to	
35 \$50,000 may be allocated for attorney's fees	
36 awarded pursuant to state or federal law with-	
37 out prior notification to the Legislature. Individ-	
38 ual settlements authorized under this language	
39 shall not exceed \$5,000. The semiannual esti-	
40 mates of Medi-Cal expenditures due to the	
41 Legislature in January and May shall reflect at-	
42 torney's fees paid 15 or more days prior to the	
43 transmittal of the estimate.	
44 7. Change orders to the medical or the dental fis-	
45 cal intermediary contract for amounts exceed-	
46 ing a total cost of \$250,000 shall be approved	
47 by the Director <i>Department</i> of Finance not	

Item	Amount
1	sooner than 30 days after written notification of
2	the change order is provided to the chairper-
3	sons of the fiscal and policy committees in
4	each house and to the Chairperson of the Joint
5	Legislative Budget Committee or not sooner
6	than such lesser time as the Chairperson of the
7	Joint Legislative Budget Committee, or his or
8	her designee, may designate. The semiannual
9	estimates of Medi-Cal expenditures due to the
10	Legislature in January and May may constitute
11	the notification required by this provision.
12	8. Recoveries of advances made to counties in
13	prior years pursuant to Section 14153 of the
14	Welfare and Institutions Code are reappropri-
15	ated to the Health Care Deposit Fund for reim-
16	bursement of those counties where allowable
17	costs exceeded the amounts advanced. Recover-
18	ies in excess of the amounts required to fully
19	reimburse allowable costs shall be transferred
20	to the General Fund. When a projected deficien-
21	cy exists in the Medical Assistance Program,
22	these funds, subject to notification to the Chair-
23	person of the Joint Legislative Budget Commit-
24	tee, are appropriated and shall be expended as
25	soon as practicable for the state's share of pay-
26	ments for medical care and services, county ad-
27	ministration, and fiscal intermediary services.
28	9. The Department of Finance may transfer funds
29	representing all or any portion of any estimated
30	savings that are a result of improvements in the
31	Medi-Cal claims processing procedures from
32	the Medi-Cal services budget or the support
33	budget of the State Department of Health Ser-
34	vices (Item 4260-001-0001) to the fiscal inter-
35	mediary budget item for purposes of making
36	improvements to the Medi-Cal claims system.
37	10. Notwithstanding any other provision of law,
38	the Department of Finance may authorize <i>the</i>
39	transfer of expenditure authority between
40	Schedules (1), (2), (3), and (4) of this item and
41	between this item and Items 4260-102-0001
42	and 4260-113-0001 in order to effectively ad-
43	minister the Medi-Cal program. <i>The Depart-</i>
44	<i>ment of Finance shall notify the Legislature</i>
45	<i>within 10 days of authorizing such a transfer</i>
46	<i>unless prior notification of the transfer has</i>
47	<i>been included in the Medi-Cal estimates submit-</i>

Item	Amount
1	<i>ted pursuant to Section 14100.5 of the Welfare</i>
2	<i>and Institutions Code.</i>
3	– The Director of Finance shall notify the Legis-
4	lature within 10 days of authorizing such a
5	transfer unless prior notification of the transfer
6	has been included in the Medi-Cal estimates
7	submitted pursuant to Section 14100.5 of the
8	Welfare and Institutions Code.
9	11. Notwithstanding any other provision of law,
10	the Department of Health Services may use up
11	to \$1,300,000 to implement and conduct activi-
12	ties associated with long-term care integration,
13	including support to local organizing groups
14	for the purpose of completing activities to al-
15	low for the implementation of the integration
16	initiatives.
17	11. <i>It is the intent of the Legislature to provide ap-</i>
18	<i>propriate funding to the counties for the effec-</i>
19	<i>tive administration of the Medi-Cal program at</i>
20	<i>the local level to ensure that counties can rea-</i>
21	<i>sonably meet performance measures contained</i>
22	<i>in Section 14154 of the Welfare and Institu-</i>
23	<i>tions Code.</i>
24	12. <i>Not later than December 1, 2006, the Depart-</i>
25	<i>ment of Finance shall authorize the transfer of</i>
26	<i>amounts from Schedule (3) to Schedule (1) in</i>
27	<i>order to fund increased costs as determined by</i>
28	<i>the State Department of Health Services to</i>
29	<i>county Medi-Cal eligibility programs, associat-</i>
30	<i>ed with compliance with Conlan v. Shewry</i>
31	<i>(2005) 131 Cal.App.4th 1354.</i>
32	13. <i>Of the amount appropriated in this item, up to</i>
33	<i>\$600,000 can be used to conduct a study of the</i>
34	<i>pharmacy reimbursement rates and fees provid-</i>
35	<i>ed under the Medi-Cal program, including the</i>
36	<i>cost of providing prescription drugs and ser-</i>
37	<i>vices. This study shall take into account the re-</i>
38	<i>vised payments for Medicaid drug ingredient</i>
39	<i>costs mandated by the 2005 federal Deficit Re-</i>
40	<i>duction Act. Due to the January 1, 2007, time-</i>
41	<i>line for changes contained in the federal law, it</i>
42	<i>is the intent of the Legislature that this study be</i>
43	<i>conducted in an expedited manner to the extent</i>
44	<i>feasible for a quality work product. The depart-</i>
45	<i>ment shall provide the results of the study to</i>
46	<i>the Legislature on or before December 1, 2006.</i>

Item	Amount
14. Notwithstanding any other provision of law and Section 26.00, the Department of Finance may authorize transfer of expenditure authority from Schedule (3) to Schedule (1) for the purposes of implementing changes required by the federal Deficit Reduction Act of 2005, which shall include, but not be limited to, providing assistance to individuals in meeting these verification rules and for county eligibility activities. It is the intent of the Legislature that these transfers be provided on a timely basis in order to ensure the health and safety of Californians. The Department of Finance shall notify the Legislature within 15 days of authorizing that transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
15. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Services during the 2006–07 fiscal year, then notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.	
4260-101-0080—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Childhood Lead Poisoning Prevention Fund.....	33,000
	130,000
4260-101-0232—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....	18,000,000
4260-101-0236—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Unallocated Services Account, Cigarette and Tobacco Products Surtax Fund.....	25,500,000
	18,784,000

Item	Amount
1 4260-101-0890—For local assistance, Department	
2 of Health Services, for payment to Item 4260-	
3 101-0001, payable from the Federal Trust	
4 Fund.....	18,277,905,000
5	19,204,584,000
6 Provisions:	
7 1. Any of the provisions in Item 4260-101-0001	
8 that are relevant to this item also apply to this	
9 item.	
10 4260-102-0001—For local assistance, Department of	
11 Health Services, Program 20.10.030-Benefits	
12 (Medical Care and Services), for supplemental re-	
13 imbursement for debt service pursuant to Section	
14 14085.5 of the Welfare and Institutions Code.....	62,115,000
15	50,506,000
16 Provisions:	
17 1. Notwithstanding any other provision of law,	
18 the Department of Finance may authorize trans-	
19 fer of expenditure authority between this item	
20 and Items 4260-101-0001 and 4260-113-0001	
21 in order to effectively administer the Medi-Cal	
22 program. The Director of Finance shall notify	
23 the Legislature within 10 days of authorizing	
24 such a transfer unless prior notification of the	
25 transfer has been included in the Medi-Cal esti-	
26 mates submitted pursuant to Section 14100.5	
27 of the Welfare and Institutions Code.	
28 4260-102-0890—For local assistance, Department of	
29 Health Services, Program 20.10.030-Benefits	
30 (Medical Care and Services), payable from the	
31 Federal Trust Fund, for supplemental reimburse-	
32 ment for debt service pursuant to Section 14085.5	
33 of the Welfare and Institutions Code.....	62,116,000
34	50,506,000
35 Provisions:	
36 1. Any of the provisions in Item 4260-102-0001	
37 that are relevant to this item also apply to this	
38 item.	
39 4260-103-0890—For local assistance, for refugee ser-	
40 vices, Department of Health Services, for payment	
41 to Item 4260-101-0001, payable from the Federal	
42 Trust Fund.....	5,357,000
43	5,501,000
44 Provisions:	
45 1. Any of the provisions in Item 4260-101-0001	
46 that are relevant to this item also apply to this	
47 item.	

Item	Amount
1 4260-104-0001—For transfer to the Non-Designate	
2 Nondesignated Public Hospital— Supplemental	
3 Supplemental Fund.....	1,900,000
4	<i>1,909,000</i>
5 4260-105-0001—For transfer to the Private Hospital	
6 Supplemental Fund.....	118,400,000
7	<i>118,871,000</i>
8 4260-111-0001—For local assistance, Department of	
9 Health Services.....	392,059,000
10	<i>532,557,000</i>
11 Schedule:	
12 (1) 10.10.010-Vital Records Improve-	
13 ment Project.....	963,000
14 (2) 10.20.010-Environmental Man-	
15 agement.....	90,524,000
16	<i>251,429,000</i>
17 (3) 10.20.040-Drinking Water.....	95,388,000
18 (4) 10.30.030-Childhood Lead Poison-	
19 ing Prevention.....	11,000,000
20 (5) 10.30.040-Chronic Diseases.....	179,824,000
21	<i>185,890,000</i>
22 (6) 10.30.050-Communicable Disease	
23 Control.....	65,711,000
24 (7) 10.30.060-AIDS.....	305,952,000
25 (8) 20.30-County Health Services.....	57,956,000
26 (9) 20.40-Primary Care and Family	
27 Health.....	1,532,496,000
28	<i>1,536,864,000</i>
29 (10) Reimbursements.....	-101,619,000
30 (11) Amount payable from the Breast	
31 Cancer Control Account (Item	
32 4260-111-0009).....	-8,736,000
33 (12) Amount payable from the Child-	
34 hood Lead Poisoning Prevention	
35 Fund (Item 4260-111-0080).....	-11,102,000
36	<i>-11,024,000</i>
37 (13) Amount payable from the Health	
38 Statistics Special Fund (Item	
39 4260-111-0099).....	-963,000
40 (14) Amount payable from the Califor-	
41 nia Health Data and Planning	
42 Fund (Item 4260-111-0143).....	-200,000
43 (15) Amount payable from the Health	
44 Education Account, Cigarette	
45 and Tobacco Products Surtax	
46 Fund (Item 4260-111-0231).....	-52,954,000

Item	Amount
1 (16) Amount payable from the Hospi-	
2 tal Services Account, Cigarette	
3 and Tobacco Products Surtax	
4 Fund (Item 4260-111-0232).....	-44,377,000
5 (17) Amount payable from the Physi-	
6 cians Services Account, Cigarette	
7 and Tobacco Products Surtax	
8 Fund (Item 4260-111-0233).....	-5,564,000
9 (18) Amount payable from the Unallo-	
10 cated Account, Cigarette and To-	
11 bacco Products Surtax Fund	
12 (Item 4260-111-0236).....	-44,137,000
13	-51,853,000
14 (19) Amount payable from the Child	
15 Health and Safety Fund (Item	
16 4260-111-0279).....	-975,000
17 (20) Amount payable from the Drink-	
18 ing Water Treatment and Re-	
19 search Fund (Item 4260-111-	
20 0622).....	-4,374,000
21 (21) Amount payable from the Domes-	
22 tic Violence Training and Educa-	
23 tion Fund (Item 4260-111-	
24 0642).....	-235,000
25 (22) Amount payable from the	
26 Federal Trust Fund (Item	
27 4260-111-0890).....	-1,284,167,000
28	-1,307,370,000
29 (23) Amount payable from the WIC	
30 Manufacturer Rebate Fund	
31 (Item 4260-111-3023).....	-297,401,000
32 (24) Amount payable from the Water	
33 Security, Clean Drinking Water,	
34 Coastal and Beach Protection	
35 Fund of 2002 (Item 4260-111-	
36 6031).....	-90,951,000
37 Provisions:	
38 1. Program 10.30.060-AIDS: The Office of AIDS	
39 in the State Department of Health Services, in	
40 allocating and processing contracts and grants,	
41 shall comply with the same requirements that	
42 are established for contracts and grants for oth-	
43 er public health programs. The Notwithstand-	
44 <i>ing any other provision of law, the contracts or</i>	
45 <i>grants administered by the Office of AIDS</i>	
46 <i>shall be exempt from the Public Contract Code</i>	
47 <i>and shall be exempt from approval by the De-</i>	

Item	Amount
1 partment of General Services prior to their exe-	
2 cution.	
3 2. Program 20.40-Primary Care and Family	
4 Health: Counties may retain 50 percent of total	
5 enrollment and assessment fees that are collect-	
6 ed by the counties for the CCS Program. Fifty	
7 percent of the enrollment and assessment fee	
8 for each county shall be offset from the state's	
9 match for that county.	
10 3. <i>Notwithstanding any other provision of law,</i>	
11 <i>and due to the need to rapidly acquire, stock-</i>	
12 <i>pile, store, and distribute antiviral medication</i>	
13 <i>to respond to outbreaks of highly communica-</i>	
14 <i>ble diseases such as pandemic influenza, con-</i>	
15 <i>tracts for such purposes funded through this</i>	
16 <i>item shall not be subject to Part 2 (commenc-</i>	
17 <i>ing with Section 10100) of Division 2 of the</i>	
18 <i>Public Contract Code.</i>	
19 4. <i>No later than May 1, 2007, the State Depart-</i>	
20 <i>ment of Health Services shall provide the Joint</i>	
21 <i>Legislative Budget Committee and the fiscal</i>	
22 <i>committees of each house of the Legislature a</i>	
23 <i>description of the expenditures and an update</i>	
24 <i>of activities to implement the predoctoral and</i>	
25 <i>postdoctoral training programs for local labo-</i>	
26 <i>ratory directors funded by this act.</i>	
27 4260-111-0009—For local assistance, Department of	
28 Health Services, for payment to Item 4260-111-	
29 0001, payable from the Breast Cancer Control Ac-	
30 count.....	8,736,000
31 4260-111-0080—For local assistance, Department of	
32 Health Services, for payment to Item 4260-111-	
33 0001, payable from the Childhood Lead Poisoning	
34 Prevention Fund.....	11,102,000
35	11,024,000
36 4260-111-0099—For local assistance, Department of	
37 Health Services, for payment to Item 4260-111-	
38 0001, payable from the Health Statistics Special	
39 Fund.....	963,000
40 4260-111-0143—For local assistance, Department of	
41 Health Services, for payment to Item 4260-111-	
42 0001, payable from the California Health Data and	
43 Planning Fund.....	200,000
44 4260-111-0231—For local assistance, Department of	
45 Health Services, for payment to Item 4260-111-	
46 0001, payable from the Health Education Account,	
47 Cigarette and Tobacco Products Surtax Fund.....	52,954,000

Item	Amount
1 4260-111-0232—For local assistance, Department of	
2 Health Services, for payment to Item 4260-111-	
3 0001, payable from the Hospital Services Account,	
4 Cigarette and Tobacco Products Surtax Fund.....	44,377,000
5 4260-111-0233—For local assistance, Department of	
6 Health Services, for payment to Item 4260-111-	
7 0001, payable from the Physician Services Ac-	
8 count, Cigarette and Tobacco Products Surtax	
9 Fund.....	5,564,000
10 4260-111-0236—For local assistance, Department of	
11 Health Services, for payment to Item 4260-111-	
12 0001, payable from the Unallocated Account,	
13 Cigarette and Tobacco Products Surtax Fund.....	44,137,000
14	51,853,000
15 4260-111-0279—For local assistance, Department of	
16 Health Services, for payment to Item 4260-111-	
17 0001, payable from the Child Health and Safety	
18 Fund.....	975,000
19 4260-111-0622—For local assistance, Department of	
20 Health Services, for payment to Item 4260-111-	
21 0001, payable from the Drinking Water Treatment	
22 and Research Fund.....	4,374,000
23 4260-111-0642—For local assistance, Department of	
24 Health Services, for payment to Item 4260-111-	
25 0001, payable from the Domestic Violence Train-	
26 ing and Education Fund.....	235,000
27 4260-111-0890—For local assistance, Department of	
28 Health Services, for payment to Item 4260-111-	
29 0001, payable from the Federal Trust Fund.....	1,284,167,000
30	1,307,370,000
31 Provisions:	
32 1. Of the funds appropriated in this item,	
33 \$60,809,000 shall be available for administra-	
34 tion, research, and training projects. Notwith-	
35 standing the provisions of Section 28.00 of this	
36 act, the State Department of Health Services	
37 shall report under that section any new project	
38 over \$200,000 or any increase in excess of	
39 \$400,000 for an identified project.	
40 2. Notwithstanding any other provision of law,	
41 federal moneys made available for bioterrorism	
42 preparedness pursuant to this act shall be avail-	
43 able for expenditure and encumbrance until	
44 August 30, 2007.	

Item	Amount
1 4260-111-3023—For local assistance, State Department	
2 of Health Services, for payment to Item 4260-111-	
3 0001, payable from the WIC Manufacturer Rebate	
4 Fund.....	297,401,000
5 Provisions:	
6 1. Notwithstanding Section 28.00 of this act, all	
7 funds received by the WIC Manufacturer Re-	
8 bate Fund that are in excess of the amount ap-	
9 propriated in this item may be appropriated in	
10 augmentation of this item upon order of the Di-	
11 rector of Finance:	
12 2. <i>Notwithstanding any other provision of law, if</i>	
13 <i>revenues to the WIC Manufacturer Rebate</i>	
14 <i>Fund are received in excess of the amount ap-</i>	
15 <i>propriated in this item, the Director of Finance</i>	
16 <i>may augment this item in excess of the amount</i>	
17 <i>appropriated not sooner than 30 days after</i>	
18 <i>written notification of the necessity to augment</i>	
19 <i>is provided to the chairpersons of the fiscal</i>	
20 <i>committees in each house and the chairperson</i>	
21 <i>of the Joint Legislative Budget Committee, or</i>	
22 <i>not sooner than whatever lesser time the chair-</i>	
23 <i>person of the committee, or his or her de-</i>	
24 <i>signee, may in each instance determine.</i>	
25 4260-111-6031—For local assistance, State Department	
26 of Health Services, for payment to Item 4260-111-	
27 0001, payable from the Water Security, Clean	
28 Drinking Water, Coastal and Beach Protection	
29 Fund of 2002.....	90,951,000
30 4260-113-0001—For local assistance, Department of	
31 Health Services, for the Healthy Families Program	
32 (Medi-Cal).....	165,614,000
33	166,287,000
34 Schedule:	
35 (1) 20.10.010-Eligibility (County Ad-	
36 ministration).....	15,707,000
37	14,881,000
38 (2) 20.10.020-Fiscal Intermediary	
39 Management.....	188,000
40 (3) 20.10.030-Benefits (Medical Care	
41 and Services).....	415,604,000
42	422,563,000
43 (4) Amount payable from the Feder-	
44 al Trust Fund (Item 4260-113-	
45 0890).....	-265,885,000
46	-271,345,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 the Department of Finance may authorize trans-	
4 fer of expenditure authority between Schedules	
5 (1), (2), and (3) of this item and between this	
6 item and Items 4260-101-0001 and 4260-102-	
7 0001 in order to effectively administer the Me-	
8 di-Cal program. <i>The Director of Finance shall</i>	
9 <i>notify the Legislature within 10 days of autho-</i>	
10 <i>rizing such a transfer unless prior notification</i>	
11 <i>of the transfer has been included in the Medi-</i>	
12 <i>Cal estimates submitted pursuant to Section</i>	
13 <i>14100.5 of the Welfare and Institutions Code.</i>	
14 – The Director of Finance shall notify the Legis-	
15 lature within 10 days of authorizing such a	
16 transfer unless prior notification of the transfer	
17 has been included in the Medi-Cal estimates	
18 submitted pursuant to Section 14100.5 of the	
19 Welfare and Institutions Code.	
20 4260-113-0890—For local assistance, Department of	
21 Health Services, for payment to Item 4260-113-	
22 0001, payable from the Federal Trust Fund.....	265,885,000
23	271,345,000
24 Provisions:	
25 1. Any of the provisions in Item 4260-113-0001	
26 that are relevant to this item also apply to this	
27 item.	
28 4260-115-0890—For transfer by the Controller from	
29 the Federal Trust Fund to the Safe Drinking Water	
30 State Revolving Loan Fund.....	77,500,000
31 4260-115-6031—For transfer by the Controller from	
32 the Water Security, Clean Drinking Water, Coastal	
33 and Beach Protection Fund of 2002 to the Safe	
34 Drinking Water State Revolving Loan Fund.....	17,000,000
35 4260-117-0001—For local assistance, Department of	
36 Health Services, for implementation of the Health	
37 Insurance Portability and Accountability Act.....	5,035,000
38	6,829,000
39 Schedule:	
40 (1) 20.10.010-Eligibility (County Ad-	
41 ministration).....	5,363,000
42	5,540,000
43 (2) 20.10.020-Fiscal Intermediary	
44 Management.....	35,808,000
45	41,984,000

Item	Amount
1 (4) Amount payable from the Federal	
2 Trust Fund (Item 4260-117-	
3 0890).....	-36,136,000
4	-40,695,000
5 Provisions:	
6 1. The funding appropriated in this item is limited	
7 to the amount specified in Section 17.00 of this	
8 act. These funds are to be used in support of	
9 compliance activities related to the federal	
10 Health Insurance Portability and Accountabili-	
11 ty Act (HIPAA) of 1996.	
12 2. Notwithstanding subdivision (a) of Section	
13 1.80 and Section 26.00 of this act, the Depart-	
14 ment of Finance may authorize transfer of exp-	
15 penditure authority between Schedules (1) and	
16 (2). The Director of Finance shall notify the	
17 Legislature within 10 days of authorizing such	
18 a transfer unless prior notification of the trans-	
19 fer has been included in the Medi-Cal estimates	
20 submitted pursuant to Section 14100.5 of the	
21 Welfare and Institutions Code.	
22 4260-117-0890—For local assistance, Department of	
23 Health Services, for payment to Item 4260-117-	
24 0001, payable from the Federal Trust Fund, for im-	
25 plementation of the Health Insurance Portability	
26 and Accountability Act.....	36,136,000
27	40,695,000
28 Provisions:	
29 1. The funding appropriated in this item is limited	
30 to the amount specified in Control Section	
31 17.00. These funds are to be used in support of	
32 compliance activities related to the federal	
33 Health Insurance Portability and Accountabili-	
34 ty Act (HIPAA) of 1996.	
35 2. Any of the provisions in Item 4260-117-0001	
36 that are relevant to this item also apply to this	
37 item.	
38 4260-401—Approximately \$3.4 million \$3,400,000 in	
39 General Fund moneys has been loaned to the State	
40 Department of Health Services (DHS) , Botulism	
41 Treatment and Prevention Fund, pursuant to Sec-	
42 tion 123707 of the Health and Safety Code to sup-	
43 port the development of the Botulism Im-	
44 munoglobulin (BIG) vaccine. This loan is to be fully	
45 repaid now that BIG has been approved and li-	
46 censed by the U.S. United States Food and Drug	
47 Administration. In conjunction with payments from	

Item	Amount
1 the Botulism Treatment and Prevention Fund begin-	
2 ning in the 2004-2005 2004-05 fiscal year, a reduc-	
3 tion of \$500,000 has been made in Item 4260-001-	
4 0001, Program 10, Public and Environmental	
5 Health, until the loan is paid off. These funds will	
6 be restored after the debt to the General Fund, in-	
7 cluding interest payments, has been satisfied.	
8 4260-491—Reappropriation, Department of Health Ser-	
9 vices. Notwithstanding any other provision of law,	
10 the balances of the appropriations provided for	
11 <i>specified</i> in the following citations are reappropri-	
12 ated for the purposes and subject to the limitations,	
13 unless otherwise specified, provided for in those	
14 appropriations, and shall be available for encum-	
15 brance or expenditure until June 30, 2007, as speci-	
16 fied.	
17 0589—Cancer Research Fund	
18 (1) Item 4260-001-0589, Budget Act of 2002 (Ch.	
19 379, Stats. 2002). Funds appropriated in this	
20 item for the Cancer Research Program are	
21 made available for <i>expenditure during</i> the	
22 2006-07 fiscal year, subject to the <i>other</i> provi-	
23 sions for the <i>that</i> appropriation.	
24 6031—Water Security, Clean Drinking Water,	
25 Coastal and Beach Protection Fund of 2002	
26 (1) Item 4260-111-6031, Budget Act of 2005 (Chs.	
27 38 and 39, Stats. 2005). Funds appropriated in	
28 this item for the Water Security, Clean Drink-	
29 ing Water, Coastal and Beach Protection Act	
30 of 2002 are available for <i>expenditure during</i>	
31 the 2006-07 fiscal year, subject to the <i>other</i>	
32 provisions of that appropriation.	
33 (2) Item 4260-115-6031, Budget Act of 2005 (Chs.	
34 38 and 39, Stats. 2005). Funds appropriated in	
35 this item for the Water Security, Clean Drink-	
36 ing Water, Coastal and Beach Protection Act	
37 of 2002 are available for <i>expenditure during</i>	
38 the 2006-07 fiscal year, subject to the <i>other</i>	
39 provisions of that appropriation.	
40 4260-495—Reversion, Department of Health Services.	
41 As of June 30, 2006, \$800,000 of the appropriation	
42 provided in Chapter 560 of Statutes of 2005; shall	
43 revert to the General Fund.	
44 4270-001-0001—For support of California Medical	
45 Assistance Commission.....	1,428,000
46	1,362,000

Item	Amount
1 Schedule:	
2 (1) 10-California Medical Assistance	
3 Commission.....	2,827,000
4	<i>2,694,000</i>
5 (2) Reimbursements.....	-1,399,000
6	<i>-1,332,000</i>
7 Provisions:	
8 1. As permitted under subdivision (q) of Section	
9 6254 of the Government Code, the California	
10 Medical Assistance Commission (CMAC)	
11 shall make entire hospital inpatient contracts	
12 and amendments open to inspection by the	
13 Joint Legislative Audit Committee and the Leg-	
14 islative Analyst's Office to review. The pur-	
15 pose of this review will be to determine if the	
16 CMAC is operating effectively and efficiently	
17 in negotiating hospital contracts.	
18 4280-001-0001—For support of Managed Risk Medi-	
19 cal Insurance Board.....	2,402,000
20	<i>2,218,000</i>
21 Schedule:	
22 (1) 10-Major Risk Medical Insurance	
23 Program.....	957,000
24 (2) 20-Access for Infants and Mothers	
25 Program.....	891,000
26 (3) 40-Healthy Families Program.....	8,486,000
27	<i>7,905,000</i>
28 (4) 50-Children's Health Initiative	
29 Matching Fund Program.....	458,000
30 (6) Reimbursements.....	-199,000
31 (7) Amount payable from Unallocated	
32 Account, Cigarette and Tobacco	
33 Products Surtax Fund (Item 4280-	
34 001-0236).....	-35,000
35 (8) Amount payable from Perinatal In-	
36 surance Fund (Item 4280-001-	
37 0309).....	-891,000
38	<i>-877,000</i>
39 (9) Amount payable from Major Risk	
40 Medical Insurance Fund (Item	
41 4280-001-0313).....	-957,000
42	<i>-942,000</i>
43 (10) Amount payable from Federal	
44 Trust Fund (Item 4280-001-	
45 0890).....	-5,699,000
46	<i>-5,331,000</i>

Item	Amount
1 (11) Amount payable from Mental	
2 Health Services Fund (Item 4280-	
3 001-3085).....	-151,000
4 (12) Amount payable from Federal	
5 Trust Fund (Item 4280-003-	
6 0890).....	-298,000
7 (13) Amount payable from Children's	
8 Health Initiative Matching Fund	
9 (Item 4280-003-3055).....	-160,000
10 Provisions:	
11 1. Upon order of the Director of Finance, the	
12 State Controller shall transfer such funds as are	
13 necessary between this item and Item 4280-	
14 103-0890 or Item 4280-103-3055 in order to	
15 effectively administer the County Health Initia-	
16 tive Matching Fund Program.	
17 2. To provide for the effective use of federal State	
18 Children's Health Insurance Program funds in	
19 the County Health Initiative Matching Fund	
20 Program, notwithstanding Section 28.00 of this	
21 act , this item may be reduced or increased by	
22 the Department of Finance not sooner than 30	
23 days after notification in writing of the necessity	
24 therefor to the chairperson <i>chairpersons</i> of	
25 the committee <i>committees</i> in each house of the	
26 <i>Legislature</i> that considers <i>consider</i> appropri-	
27 ations and the Chairperson of the Joint Legisla-	
28 tive Budget Committee, or such lesser time as	
29 the chairperson of the committee, or his or her	
30 designee, may in each instance determine. This	
31 provision shall not apply to any General Fund	
32 increases or reductions.	
33 3. Augmentations to reimbursements in this item	
34 are exempt from Section 28.50 of this act . The	
35 Managed Risk Medical Risk Insurance Board	
36 shall provide written notification within 30	
37 days to the Joint Legislative Budget Committee	
38 describing the nature and planned expenditure	
39 of these augmentations when the amount re-	
40 ceived exceeds \$200,000. Federal funds may	
41 be increased to allow for the matching of the	
42 augmentations of reimbursements and the De-	
43 partment of Finance may authorize the estab-	
44 lishment of positions if the costs are fully off-	
45 set by the augmentations to reimbursements.	

Item	Amount
1 4280-001-0236—For support of the Managed Risk	
2 Medical Insurance Board, for payment to Item	
3 4280-001-0001, payable from the Unallocated Ac-	
4 count, Cigarette and Tobacco Products Surtax	
5 Fund.....	35,000
6 4280-001-0309—For support of Managed Risk Medi-	
7 cal Insurance Board, for payment to Item 4280-	
8 001-0001, payable from the Perinatal Insurance	
9 Fund.....	891,000
10	877,000
11 Provisions:	
12 1. Provision 1 of Item 4280-001-0313 also ap-	
13 plies to this item.	
14 4280-001-0313—For support of Managed Risk Medi-	
15 cal Insurance Board, for payment to Item 4280-	
16 001-0001, payable from the Major Risk Medical	
17 Insurance Fund.....	957,000
18	942,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 the Director of Finance may authorize expendi-	
22 tures for the Managed Risk Medical Insurance	
23 Board <i>augment this item</i> in excess of the	
24 amount appropriated not sooner than 30 days	
25 after notification in writing of the necessity	
26 therefor is provided to the chairpersons of the	
27 fiscal committees in each house and the Chair-	
28 person of the Joint Legislative Budget Commit-	
29 tee, or not sooner than whatever lesser time the	
30 chairperson of the committee, or his or her de-	
31 signee, may in each instance determine.	
32 4280-001-0890—For support of Managed Risk Medi-	
33 cal Insurance Board, for payment to Item 4280-	
34 001-0001, payable from the Federal Trust Fund,	
35 for Healthy Families Program.....	5,699,000
36	5,331,000
37 Provisions:	
38 1. Provision 3 of Item 4280-001-0001 also ap-	
39 plies to this item.	
40 4280-001-3085—For support of the Managed Risk	
41 Medical Insurance Board, for payment to Item	
42 4280-001-0001, payable from the Mental Health	
43 Services Fund.....	151,000

Item	Amount
1 4280-003-0001—For support of the Managed Risk	
2 Medical Insurance Board, for implementation of	
3 the County Health Initiative Interim Assistance	
4 Program.....	251,000
5 4280-003-0890—For support of Managed Risk Medical	
6 Insurance Board, for payment to Item 4280-001-	
7 0001, payable from the Federal Trust Fund, for	
8 Children's Health Initiative Matching Fund Pro-	
9 gram.....	298,000
10 Provisions:	
11 1. Provisions 1 and 2 of Item 4280-001-0001 also	
12 apply to this item.	
13 4280-003-3055—For support of Managed Risk Medical	
14 Insurance Board, for payment of to Item 4280-001-	
15 0001, payable from the County Health Initiative	
16 Matching Fund, for the Children's Health Initiative	
17 Matching Fund Program.....	160,000
18 Provisions:	
19 1. Provisions 1 and 2 of Item 4280-001-0001 also	
20 apply to this item.	
21 4280-017-0001—For support of Managed Risk Medical	
22 Insurance Board, for implementation of the Health	
23 Insurance Portability and Accountability Act.....	25,000
24 Schedule:	
25 (1) 10-Major Risk Medical Insurance	
26 Program.....	15,000
27 (2) 20-Access for Infants and Mothers	
28 Program.....	15,000
29 (3) 40-Healthy Families Program.....	71,000
30 (4) Amount payable from the Perina-	
31 tal Insurance Fund (Item 4280-	
32 017-0309).....	-15,000
33 (5) Amount payable from the Major	
34 Risk Medical Insurance Fund	
35 (Item 4280-017-0313).....	-15,000
36 (6) Amount payable from the Federal	
37 Trust Fund (Item 4280-017-	
38 0890).....	-46,000
39 4280-017-0309—For support of Managed Risk Medical	
40 Insurance Board, for payment to Item 4280-017-	
41 0001, payable from the Perinatal Insurance Fund,	
42 for implementation of the Health Insurance Porta-	
43 bility and Accountability Act.....	15,000

Item	Amount
1 4280-017-0313—For support of Managed Risk Medical	
2 Insurance Board, for payment to Item 4280-017-	
3 0001, payable from the Major Risk Medical Insur-	
4 ance Fund, for implementation of the Health Insur-	
5 ance Portability and Accountability Act.....	15,000
6 4280-017-0890—For support of Managed Risk Medical	
7 Insurance Board, for payment to Item 4280-017-	
8 0001, payable from the Federal Trust Fund, for im-	
9 plementation of the Health Insurance Portability	
10 and Accountability Act.....	46,000
11 4280-101-0001—For local assistance, Managed Risk	
12 Medical Insurance Board, for the Healthy Families	
13 Program.....	348,462,000
14	345,355,000
15 Schedule:	
16 (1) 20-Access for Infants and Mothers	
17 Program.....	63,927,000
18	68,600,000
19 (2) 40-Healthy Families Program.....	962,987,000
20	947,425,000
21 (3) Amount payable from the Feder-	
22 al Trust Fund (Item 4280-101-	
23 0890).....	-678,452,000
24	-670,670,000
25 Provisions:	
26 1. Upon order of the Director of Finance, the	
27 State Controller shall transfer such funds as are	
28 necessary between this item and Item 4280-	
29 102-0001 in order to effectively administer the	
30 Healthy Families Program.	
31 4280-101-0236—For local assistance, Managed Risk	
32 Medical Insurance Board, payable from the unallo-	
33 cated account, Cigarette and Tobacco Products Sur-	
34 tax Fund.....	175,000
35 Schedule:	
36 (1) 40-Healthy Families Program.....	175,000
37 4280-101-0890—For local assistance, Managed Risk	
38 Medical Insurance Board, for payment to Item	
39 4280-101-0001, payable from the Federal Trust	
40 Fund, for the Healthy Families Program.....	678,452,000
41	670,670,000
42 Provisions:	
43 1. Upon order of the Director of Finance, the	
44 State Controller shall transfer such funds; as	
45 are necessary between this item and Item 4280-	
46 102-0890 in order to effectively administer the	
47 Healthy Families Program.	

Item	Amount
1 4280-102-0001—For local assistance, Managed Risk	
2 Medical Insurance Board, for the Healthy Families	
3 Program administrative contracts.....	28,773,000
4	24,449,000
5 Schedule:	
6 (1) 40-Healthy Families Program.....	78,104,000
7	70,545,000
8 (2) Reimbursements.....	-8,100,000
9	-7,207,000
10 (3) Amount payable from the Federal	
11 Trust Fund (Item 4280-102-	
12 0890).....	-41,231,000
13	-38,889,000
14 Provisions:	
15 1. Upon order of the Director of Finance, the	
16 State Controller shall transfer such funds as are	
17 necessary between this item and Item 4280-	
18 101-0001 in order to effectively administer the	
19 Healthy Families Program.	
20 4280-102-0890—For local assistance, Managed Risk	
21 Medical Insurance Board, for payment to Item	
22 4280-102-0001, payable from the Federal Trust	
23 Fund, for Healthy Families Program administrative	
24 contracts.....	41,231,000
25	38,889,000
26 Provisions:	
27 1. Upon order of the Director of Finance, the	
28 State Controller shall transfer such funds; as	
29 are necessary between this item and Item 4280-	
30 101-0890 in order to effectively administer the	
31 Healthy Families Program.	
32 4280-103-0001—For local assistance, Managed Risk	
33 Medical Insurance Board, for the County Health	
34 Initiative Interim Assistance Program.....	22,783,000
35 4280-103-0890—For local assistance, Managed Risk	
36 Medical Insurance Board, for payment to Item	
37 4280-103-3055, payable from the Federal Trust	
38 Fund, for the Children's Health Initiative Match-	
39 ing Fund Program.....	2,435,000
40	2,536,000
41 Provisions:	
42 1. Provisions 1, 2, and 3 of Item 4280-103-3055	
43 also apply to this item.	
44 4280-103-3055—For local assistance, Managed Risk	
45 Medical Insurance Board, for the Children's	
46 Health Initiative Matching Fund Program.....	1,311,000
47	1,366,000

Item	Amount
1 Schedule:	
2 (1) 50-County Health Initiative Match-	
3 ing Fund Program.....	3,746,000
4	3,902,000
5 (2) Amount payable from the Federal	
6 Trust Fund (Item 4280-103-	
7 0890).....	-2,435,000
8	-2,536,000
9 Provisions:	
10 1. Upon order of the Director of Finance, the	
11 State Controller shall transfer such funds as are	
12 necessary between this item and Item 4280-	
13 003-0890 or Item 4280-003-3055 in order to	
14 effectively administer the County Health Initia-	
15 tive Matching Fund program. The Department of	
16 Finance may also authorize the establish-	
17 ment of positions in order to allow the Man-	
18 aged Risk Medical Insurance Board to effec-	
19 tively administer the County Health Initiative	
20 Matching Fund program.	
21 2. Funds in this item are subject to the availabili-	
22 ty, as determined by the Department of Fi-	
23 nance, of federal State Children's Health Insur-	
24 ance Program funds not needed for state-fund-	
25 ed health programs, including, but not limited	
26 to, the Healthy Families Program and, as fund-	
27 ed by the federal State Children's Health Insur-	
28 ance Program, the Access for Infants and	
29 Mothers Program, and the Medi-Cal program.	
30 To determine the availability of funds, all enti-	
31 ties participating in the County Health Initia-	
32 tive Matching Fund program, <i>as a condition of</i>	
33 <i>receiving funds</i> , shall submit, on or before Au-	
34 gust 1 and February 1 of each year, an estimate	
35 of expenditures under this item to the Managed	
36 Risk Medical Insurance Board. The Managed	
37 Risk Medical Insurance Board shall submit, by	
38 September 10 and March 1 of each year, an esti-	
39 mate of expenditures under this item to the De-	
40 partment of Finance.	
41 3. To provide for the effective use of federal State	
42 Children's Health Insurance Program funds in	
43 the County Health Initiative Matching Fund	
44 program, notwithstanding Section 28.00, this	
45 item may be reduced or increased by the De-	
46 partment of Finance not sooner than 30 days af-	
47 ter notification in writing of the necessity there-	

Item	Amount
1 for to the chairperson of the committee in each	
2 house that considers appropriations and the	
3 Chairperson of the Joint Legislative Budget	
4 Committee, or such lesser time as the chairper-	
5 son of the committee, or his or her designee,	
6 may in each instance determine.	
7 4280-104-0236—For local assistance, Managed Risk	
8 Medical Insurance Board, for the Healthy Families	
9 Program Rural Health Demonstration Project.....	2,047,000
10 Schedule:	
11 (1) 40-Healthy Families Program.....	5,845,000
12 (2) Amount payable from Federal	
13 Trust Fund (Item 4280-104-	
14 0890).....	-3,798,000
15 4280-104-0890—For local assistance, Managed Risk	
16 Medical Insurance Board, for payment to Item	
17 4280-104-0236, payable from the Federal Trust	
18 Fund, for the Healthy Families Program Rural	
19 Health Demonstration Project.....	3,798,000
20 4280-111-0232—For transfer by the Controller from	
21 the Hospital Services Account, Cigarette and To-	
22 bacco Products Surtax Fund to the Perinatal Insur-	
23 ance Fund, for the Access for Infants and Mothers	
24 Program.....	(30,212,000)
25	(31,023,000)
26 Provisions:	
27 1. In order to effectively administer the Access to	
28 Infants and Mothers Program the Department	
29 of Finance may decrease or increase this item	
30 in order to conform the appropriation to revised	
31 subvention estimates statutorily required and	
32 approved by the budget committees of both the	
33 Senate and the Assembly.	
34 4280-111-0233—For transfer by the Controller from	
35 the Physician Services Account, Cigarette and To-	
36 bacco Products Surtax Fund to the Perinatal Insur-	
37 ance Fund, for the Access for Infants and Mothers	
38 Program.....	(14,027,000)
39	(14,404,000)
40 Provisions:	
41 1. In order to effectively administer the Access to	
42 Infants and Mothers Program the Department	
43 of Finance may decrease or increase this item	
44 in order to conform the appropriation to revised	
45 subvention estimates statutorily required and	
46 approved by the budget committees of both the	
47 Senate and the Assembly.	

Item	Amount
1 4280-112-0232—For transfer by the Controller from	
2 the Hospital Services Account, Cigarette and To-	
3 bacco Products Surtax Fund to the Major Risk	
4 Medical Insurance Fund, for the Major Risk Medi-	
5 cal Insurance Program.....	(6,393,000)
6 4280-112-0233—For transfer by the Controller from	
7 the Physician Services Account, Cigarette and To-	
8 bacco Products Surtax Fund to the Major Risk	
9 Medical Insurance Fund, for the Major Risk Medi-	
10 cal Insurance Program.....	(3,607,000)
11 4300-001-0001—For support of Department of Devel-	
12 opmental Services.....	24,713,000
13	25,533,000
14 Schedule:	
15 (1) 10-Community Services Pro-	
16 gram.....	23,530,000
17	23,723,000
18 (2) 20-Developmental Centers Pro-	
19 gram.....	13,794,000
20	14,174,000
21 (3) 35.01-Administration.....	23,178,000
22	23,558,000
23 (4) 35.02-Distributed Administra-	
24 tion.....	-23,178,000
25	-23,558,000
26 (6) Reimbursements.....	-10,156,000
27	-9,909,000
28 (7) Amount payable from the Develop-	
29 mental Disabilities Program Devel-	
30 opment Fund (Item 4300-001-	
31 0172).....	-271,000
32 (8) Amount payable from the Federal	
33 Trust Fund (Item 4300-001-	
34 0890).....	-2,184,000
35 Provisions:	
36 1. Upon order of the Director of Finance, the	
37 State Controller shall transfer such funds as are	
38 necessary between this item and Item 4300-	
39 003-0001 in order to appropriately align Gener-	
40 al Fund and Medi-Cal reimbursements from	
41 the Department of Health Services with budget-	
42 ed activities. Within 10 working days after ap-	
43 proval of a transfer as authorized by this provi-	
44 sion, the Department of Finance shall notify	
45 the chairperson of the fiscal committee of each	
46 house of the Legislature and the Chairperson of	
47 the Joint Legislative Budget Committee of the	

Item	Amount
1	transfer, including the amount transferred, how
2	the amount was determined, and how the
3	amount will be utilized.
4	2. The General Fund shall make a loan available
5	to the State Department of Developmental Ser-
6	vices not to exceed a cumulative total of
7	\$3,000,000. The loan funds will be transferred
8	to this item as needed to meet cashflow needs
9	due to delays in collecting reimbursements for
10	the Health Care Deposit Fund, and are subject
11	to the repayment provisions in Section 16351
12	of the Government Code.
13	3. The State Department of Developmental Ser-
14	vices may promulgate regulations specifically
15	for implementing proposals to increase federal
16	funding to the state. These regulations shall be
17	deemed emergency regulations necessary for
18	the immediate preservation of the public peace,
19	health and safety, or general welfare for purpos-
20	es of subdivision (b) of Section 11346.1 of the
21	Government Code.
22	4. Notwithstanding Section 26.00 of this act, the
23	Department of Finance may authorize transfer
24	of expenditure authority between Schedules (1)
25	and (2) in order to accurately reflect expendi-
26	tures in these programs.
27	5. Beginning July 1, 2004, the Department of De-
28	velopmental Services shall provide, on a quar-
29	terly basis, to the Chairperson of the Joint Leg-
30	islative Budget Committee copies of the
31	monthly status and oversight reports submitted
32	to the Department of Finance for the California
33	Developmental Disabilities Information Sys-
34	tem Project.
35	6. The State Department of Developmental Ser-
36	vices shall provide the fiscal and policy com-
37	mittees of the Legislature with a comprehen-
38	sive status update on the Agnews Plan, on Jan-
39	uary 10, 2007, and May 15, 2007, which will
40	include at a minimum all of the following:
41	(a) A description and progress report on all
42	pertinent aspects of the community-based
43	resources development.
44	(b) An aggregate update on the consumers liv-
45	ing at Agnews and consumers who have
46	been transitioned to other living arrange-
47	ments.

Item	Amount
1 (c) An update to the Major Implementation	
2 Steps and Timelines.	
3 (d) A comprehensive update to the fiscal analy-	
4 ses as provided in the original plan.	
5 (e) An update to the plan regarding Agnews'	
6 employees.	
7 The above requested information may be	
8 provided through the Department of Devel-	
9 opmental Services budget process, as part	
10 of the Regional Center and Developmental	
11 Center estimates packages. The updated in-	
12 formation shall be made available to the	
13 public upon request.	
14 7. <i>The State Department of Developmental Ser-</i>	
15 <i>vices shall actively engage the Regional Cen-</i>	
16 <i>ters to assess and determine methods for (a)</i>	
17 <i>improving the training of case managers, (b)</i>	
18 <i>recruiting and retaining case managers</i>	
19 <i>throughout the state, and (c) addressing other</i>	
20 <i>needs as identified in the federal Centers of</i>	
21 <i>Medicare and Medicaid (CMS) letter (dated</i>	
22 <i>April 2006) regarding the state's compliance</i>	
23 <i>with the Home and Community-Based Waiver.</i>	
24 8. <i>The State Department of Developmental Ser-</i>	
25 <i>vices shall provide to the Legislature on or be-</i>	
26 <i>fore April 1, 2007, expenditure data for the</i>	
27 <i>costs of drugs purchased by Regional Centers</i>	
28 <i>and for the costs of Medicare Part D insurance</i>	
29 <i>premiums between July 1, 2006, and January</i>	
30 <i>1, 2007, for Regional Center consumers eligi-</i>	
31 <i>ble for the Medicare Part D drug benefit and</i>	
32 <i>projections for the rest of the calendar year.</i>	
33 4300-001-0172—For support of Department of Devel-	
34 opmental Services, for payment to Item 4300-001-	
35 0001, payable from the Developmental Disabilities	
36 Program Development Fund.....	271,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 the Director of Finance may authorize expendi-	
40 tures for the Department of Developmental Ser-	
41 vices in excess of the amount appropriated no	
42 sooner than 30 days after notification in writing	
43 is provided to the chairpersons of the fiscal	
44 committees in each house and the Chairperson	
45 of the Joint Legislative Budget Committee, or	
46 no sooner than such lesser time as the chairper-	

Item	Amount
son of the committee, or his or her designee, may in each instance determine.	
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund.....	2,184,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	373,145,000
	374,708,000
Schedule:	
(1) 20-Developmental Centers Program.....	692,186,000
	688,275,000
(2) Reimbursements.....	-318,421,000
	-312,947,000
(3) Amount payable from the Federal Trust Fund (Item 4300-003-0890).....	-620,000
Provisions:	
1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$77,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.	
2. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the Department of Health Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how	

Item	Amount
1 the amount was determined, and how the	
2 amount will be utilized.	
3 3. Upon order of the Director of Finance, the	
4 Controller shall transfer such funds as are nec-	
5 essary between this item and Item 4300-101-	
6 0001.	
7 4. The State Department of Developmental Ser-	
8 vices (DDS) shall notify the chairperson of	
9 each fiscal committee and policy committee of	
10 each house of the Legislature of specific out-	
11 comes resulting from citations and the results	
12 of annual surveys conducted by the State De-	
13 partment of Health Services, as well as find-	
14 ings of any other government agency autho-	
15 rized to conduct investigations or surveys of	
16 state developmental centers. DDS shall for-	
17 ward the notifications, including a copy of the	
18 specific findings, to the chairpersons of the re-	
19 spective committees within 10 working days of	
20 its receipt of these findings. DDS also shall for-	
21 ward these findings, within three working days	
22 of submission, to the appropriate investigating	
23 agency. In addition, DDS shall provide notifica-	
24 tion to the above-mentioned committee chairs,	
25 within three working days, of its receipt of in-	
26 formation concerning any investigation initiat-	
27 ed by the United States Department of Justice	
28 and the private nonprofit corporation designat-	
29 ed by the Governor pursuant to Division 4.7	
30 (commencing with Section 4900) of the Wel-	
31 fare and Institutions Code or concerning any	
32 findings or recommendations resulting from	
33 any of these investigations.	
34 4300-003-0890—For support of Department of Devel-	
35 opmental Services, for payment to Item 4300-003-	
36 0001, payable from the Federal Trust Fund.....	620,000
37 Provisions:	
38 1. Upon order of the Director of Finance, the	
39 Controller shall transfer such funds as are nec-	
40 essary between this item and Item 4300-101-	
41 0890 in order to effectively administer the Fos-	
42 ter Grandparent Program.	
43 4300-004-0001—For support of Department of Devel-	
44 opmental Services (Proposition 98), for Develop-	
45 mental Centers.....	9,995,000
46	10,021,000

Item	Amount
1 Schedule:	
2 (1) 20-Developmental Centers Pro-	
3 gram.....	13,490,000
4	<i>13,510,000</i>
5 (a) 20.17-AB 1202	
6 Contracts.....	2,052,000
7 (b) 20.66-Medi-Cal	
8 Eligible Ser-	
9 vices.....	11,438,000
10	<i>11,458,000</i>
11 (2) Reimbursements.....	-3,495,000
12	-3,489,000
13 Provisions:	
14 1. Of the amount appropriated in this item,	
15 \$3,495,000 is to be used to provide the General	
16 Fund match for Medi-Cal Eligible Services.	
17 4300-017-0001—For support of Department of Devel-	
18 opmental Services, for implementation of the	
19 Health Insurance Portability and Accountability	
20 Act.....	267,000
21 Schedule:	
22 (1) 20-Developmental Centers Pro-	
23 gram.....	446,000
24 (2) Reimbursements.....	-179,000
25 Provisions:	
26 1. The funding appropriated in this item is limited	
27 to the amount specified in Control Section	
28 17.00. These funds are to be used in support of	
29 compliance activities related to the federal	
30 Health Insurance Portability and Accountabili-	
31 ty Act (HIPAA) of 1996.	
32 4300-101-0001—For local assistance, Department of	
33 Developmental Services, for Regional Centers....	1,997,216,000
34	<i>2,064,629,640</i>
35 Schedule:	
36 (1) 10.10.010-Operations.....	484,460,000
37	<i>479,488,000</i>
38 (2) 10.10.020-Purchase of Ser-	
39 vices.....	2,592,263,000
40	<i>2,703,588,000</i>
41 (3) 10.10.060-Early Intervention Pro-	
42 grams.....	20,095,000
43 (4) Reimbursements.....	-1,045,728,000
44	<i>-1,084,567,360</i>

Item	Amount
(5) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172).....	-1,732,000
(5.5) Amount payable from Developmental Disabilities Services Account (Item 4300-101-0496).....	-3,000
(6) Amount payable from Federal Trust Fund (Item 4300-101-0890).....	-52,139,000
	-52,239,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001.	
2. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$160,000,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.	
3. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition Program.	
4. <i>Notwithstanding any other provision of law, the Director of Finance may augment this item for the 2006–07 fiscal year costs of the State Department of Developmental Services’ California Development Disabilities Information System (CADDIS), in excess of the amount appropriated in this item, subject to the following conditions:</i>	
(a) <i>Based on the Special Project Report (SPR) for CADDIS approved by the Department of Finance, the amount of the augmenta-</i>	

Item		Amount
1	<i>tion shall not exceed the lesser of the fol-</i>	
2	<i>lowing two amounts:</i>	
3	<i>(1) Ten percent of the total project costs</i>	
4	<i>identified in the approved SPR.</i>	
5	<i>(2) The 2006–07 costs identified in the ap-</i>	
6	<i>proved SPR.</i>	
7	<i>(b) In the 2006–07 fiscal year, the vendor may</i>	
8	<i>not conduct work on the project that would</i>	
9	<i>incur costs beyond the amount approved by</i>	
10	<i>the Department of Finance pursuant to this</i>	
11	<i>provision or appropriated by the Legisla-</i>	
12	<i>ture.</i>	
13	<i>(c) Any 2007–08 fiscal year or subsequent fis-</i>	
14	<i>cal year costs shall be addressed through</i>	
15	<i>the normal budget process. The contract</i>	
16	<i>shall provide that if the project is discontin-</i>	
17	<i>ued, the state shall not be liable for any</i>	
18	<i>2007–08 fiscal year or subsequent fiscal</i>	
19	<i>year costs, including closeout costs in-</i>	
20	<i>curring by the vendor.</i>	
21	<i>(d) Any augmentation pursuant to this provi-</i>	
22	<i>sion shall be made no sooner than 30 days</i>	
23	<i>after written notification to the Chairper-</i>	
24	<i>son of the Joint Legislative Budget Commit-</i>	
25	<i>tee or no sooner than such lesser time as</i>	
26	<i>the Chairperson, or his or her designee,</i>	
27	<i>may in each instance determine.</i>	
28	<i>(e) The request for augmentation shall include</i>	
29	<i>all of the following:</i>	
30	<i>(1) Verification that the state has secured</i>	
31	<i>the rights to fully use, modify, and en-</i>	
32	<i>hance the computer system code.</i>	
33	<i>(2) The results of the code, functionality,</i>	
34	<i>and architecture of the system. The re-</i>	
35	<i>port on the technical review and assess-</i>	
36	<i>ment shall address system code efficien-</i>	
37	<i>cy, effectiveness, maintainability, and</i>	
38	<i>the extent to which the vendor’s system</i>	
39	<i>documentation will facilitate future sys-</i>	
40	<i>tem maintenance.</i>	
41	<i>(3) An approved SPR that contains a plan</i>	
42	<i>and schedule for management of the</i>	
43	<i>project to completion and identifies the</i>	
44	<i>resources necessary to complete the</i>	
45	<i>CADDIS project, including a cost esti-</i>	
46	<i>mate that reflects the results of vendor</i>	

Item	Amount
1 negotiations, as well as all other associ-	
2 ated project costs.	
3 (4) A report on the availability of federal	
4 funds for the project.	
5 5. Notwithstanding Section 12803.3 of the Govern-	
6 ment Code, upon approval of an augmentation	
7 pursuant to Provision 4, the State Department	
8 of Developmental Services may contract with	
9 the Office of Systems Integration for project	
10 management of the CADDIS project.	
11 6. \$2,148,000 of the funds appropriated in this	
12 item shall be used by Regional Centers to be-	
13 gin collecting the information required for re-	
14 imbursement by the Home and Community-	
15 Based Services Waiver program from those	
16 service providers who are qualified providers	
17 under Title XIX of the Social Security Act, are	
18 not currently providing the required informa-	
19 tion, and are serving individuals enrolled un-	
20 der the Home and Community-Based Services	
21 Waiver program. Regional Centers shall as-	
22 sign the highest priority to utilizing these funds	
23 in order to obtain the information required for	
24 reimbursement from transportation vendors	
25 and other vendors with the highest annual	
26 costs.	
27 7. \$1,317,000 of the funds appropriated in this	
28 item may be used to augment service provider	
29 rates for the work needed to obtain information	
30 to secure federal participation under the Home	
31 and Community-Based Services Waiver pro-	
32 gram. Eligible providers are those service	
33 providers who are qualified providers under	
34 Title XIX of the Social Security Act, are not	
35 currently providing the required information,	
36 and are serving individuals enrolled under the	
37 Home and Community-Based Services Wavier	
38 program.	
39 4300-101-0172—For local assistance, Department of	
40 Developmental Services, for payment to Item	
41 4300-101-0001, payable from the Developmental	
42 Disabilities Program Development Fund.....	1,732,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 the Director of Finance may authorize expendi-	
46 tures for the Department of Developmental Ser-	
47 vices in excess of the amount appropriated no	

Item	Amount
1 sooner than 30 days after notification in writing	
2 of the chairpersons of the fiscal committees in	
3 each house and the Chairperson of the Joint	
4 Legislative Budget Committee, or no sooner	
5 than such lesser time as the chairperson of the	
6 committee, or his or her designee, may in each	
7 instance determine.	
8 4300-101-0496—For local assistance, Department of	
9 Developmental Services, for payment to Item	
10 4300-101-0001, payable from the Developmental	
11 Disabilities Services Account.....	3,000
12 4300-101-0890—For local assistance, Department of	
13 Developmental Services, for Regional Centers, for	
14 payment to Item 4300-101-0001, payable from	
15 Federal Trust Fund.....	52,139,000
16	52,239,000
17 Provisions:	
18 1. Upon order of the Director of Finance, the	
19 Controller shall transfer such funds as are nec-	
20 essary between this item and Item 4300-001-	
21 0890 in order to effectively administer the Ear-	
22 ly Intervention Program (Part C of the Individu-	
23 als with Disabilities Education Act).	
24 2. Upon order of the Director of Finance, the	
25 Controller shall transfer such funds as are nec-	
26 essary between this item and Item 4300-003-	
27 0890 in order to effectively administer the Fos-	
28 ter Grandparent Program.	
29 4300-102-0001—For local assistance, Department of	
30 Developmental Services, Special Item for Medicare	
31 Part D Transition.....	2,885,000
32 Provisions:	
33 1. Funds appropriated in this item may only be	
34 expended to facilitate the enrollment of region-	
35 al center consumers into Medicare Part D pre-	
36 scription drug plans.	
37 4300-103-0001—For transfer by the Controller to the	
38 Self Directed Services Risk Pool Fund.....	205,000
39 4300-117-0001—For local assistance, Department of	
40 Developmental Services, for implementation of the	
41 Health Insurance Portability and Accountability	
42 Act.....	708,000
43 Schedule:	
44 (1) 10.10.010-Regional Centers: Oper-	
45 ations.....	1,416,000
46 (2) Reimbursements.....	-708,000

Item	Amount
1 Provisions:	
2 1. The funding appropriated in this item is limited	
3 to the amount specified in Control Section	
4 17.00. These funds are to be used in support of	
5 compliance activities related to the federal	
6 Health Insurance Portability and Accountabili-	
7 ty Act (HIPAA) of 1996.	
8 4300-301-0001—For capital outlay, Department of De-	
9 velopmental Services.....	1,177,000
10 Schedule:	
11 (1) 55.50.470-Porterville: Renovate	
12 Satellite Serving Kitchens and Din-	
13 ing Rooms—Preliminary plans.....	1,177,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 the project funded in Schedule (1) of this item	
17 shall be considered part of the Porterville: New	
18 Main Kitchen project funded in Item 4300-	
19 301-0660 of this act.	
20 4300-301-0660—For capital outlay, Department of De-	
21 velopmental Services, payable from the Public	
22 Buildings Construction Fund.....	22,557,000
23	101,030,000
24 Schedule:	
25 (1) 55.50.470-Porterville: New Main	
26 Kitchen—Preliminary plans, work-	
27 ing drawings, and construction.....	22,557,000
28 (2) 55.40.490-Porterville: 96-Bed Ex-	
29 pansion and Recreation Com-	
30 plex—Construction.....	78,473,000
31 Provisions:	
32 1. The State Public Works Board may issue lease	
33 revenue <i>lease-revenue</i> bonds, notes, or bond	
34 anticipation notes pursuant to Chapter 5 (com-	
35 mencing with Section 15830) of Part 10b of Di-	
36 vision 3 of Title 2 of the Government Code to	
37 finance all phases of the project <i>projects</i> autho-	
38 rized by this item.	
39 2. The <i>State</i> Department of Developmental Ser-	
40 vices and State Public Works Board are autho-	
41 rized and directed to execute and deliver any	
42 and all leases, contracts, agreements, or other	
43 documents necessary or advisable to consum-	
44 mate the sale of bonds or otherwise effectuate	
45 the financing of the scheduled project <i>projects</i> .	
46 3. The State Public Works Board shall not be	
47 deemed to be the lead or responsible agency	

Item	Amount
1	for purposes of the California Environmental
2	Quality Act (Division 13 (commencing with
3	Section 21000) of the Public Resources Code)
4	for any activities under the State Building Con-
5	struction Act of 1955 (Part 10b (commencing
6	with Section 15800) of Division 3 of Title 2 of
7	the Government Code). This provision does not
8	exempt the <i>State</i> Department of Developmental
9	Services from the requirements of the Califor-
10	nia Environmental Quality Act. This provision
11	is declarative of existing law.
12	4. Notwithstanding Section 1.80 of the Budget
13	Act, funds appropriated in Schedule (1) of this
14	item for working drawings shall be available
15	for expenditure until June 30, 2008, and funds
16	appropriated in this item for construction shall
17	be available for expenditure until June 30,
18	2011. In addition, the balance of funds for con-
19	struction that have not been allocated, through
20	fund transfer or approval to bid, by the Depart-
21	ment of Finance on or before June 30, 2009,
22	shall revert as of that date.
23	4300-490—Reappropriation, Department of Develop-
24	mental Services. Notwithstanding any other provi-
25	sion of law, as of June 30, 2006, the balances of the
26	appropriations provided in the following citations
27	are reappropriated for the purposes specified and
28	shall be available for encumbrance or expenditure
29	until June 30, 2007, unless otherwise stated.:
30	0001—General Fund
31	(1) Item 4300-101-0001, Budget Act of 2004 (Ch.
32	208, Stats. 2004)
33	Schedule:
34	(a) Balance of appropriations in
35	Schedule (1) 10.10.010 and Sched-
36	ule (2) 10.10.020 for the Life Qual-
37	ity Assessment Interagency Agree-
38	ment.
39	0496—Developmental Disabilities Services Ac-
40	count
41	(1) Item 4300-101-0496, Budget Act of 2004 (Ch.
42	208, Stats. 2004), as reappropriated by Item
43	4300-490, <i>Budget Act of 2005</i> (Ch. 38, Stats.
44	2005).

Item	Amount
1 4300-491—Reappropriation, Department of Develop-	
2 mental Services. Notwithstanding any other provi-	
3 sion of law, the period to liquidate encumbrances	
4 of the following citation is extended to June 30,	
5 2010:	
6 0001—General Fund	
7 (1) Item 4300-105-0001, Budget Act of 2004 (Ch.	
8 208, Stats. 2004), as reappropriated by Item	
9 4300-490, Budget Act of 2005 (Chs. 38 and 39,	
10 Stats. 2005)	
11 Provisions:	
12 1. The State Department of Developmental Ser-	
13 vices shall provide the appropriate fiscal and	
14 policy committees of the Legislature with a	
15 monthly update on the development of the	
16 housing and the expenditure of the	
17 \$11,115,000. At a minimum, this shall include	
18 all of the following components: (a) all the	
19 properties acquired during the month, (b) the	
20 cost of each property, (c) the address of each	
21 property, (d) the square footage of any residen-	
22 tial structures on the property, (e) the size of	
23 any lot that is purchased with the intent to	
24 build on it, and (f) estimated construction and	
25 renovation costs for each property before con-	
26 struction or renovation begins. In addition,	
27 funds expended for the predevelopment costs of	
28 securing property, such as escrow deposits, ar-	
29 chitectural fees, and abatement of asbestos and	
30 other hazardous materials, shall be reported.	
31 4300-492—Reappropriation, Department of Develop-	
32 mental Services. Notwithstanding any other provi-	
33 sion of law, as of June 30, 2006, up to \$2,000,000	
34 of the appropriation provided in the following cita-	
35 tion is reappropriated for the purposes specified	
36 below and shall be available for encumbrance or	
37 expenditure until June 30, 2007, unless otherwise	
38 stated:	
39 0001—General Fund	
40 (1) Item 4300-101-0001, Budget Act of 2005 (Chs.	
41 38 and 39, Stats. 2005)	
42 (1) 10.10.010-Regional Centers: Operation	
43 Provisions:	
44 1. Up to \$2,000,000 of the funds appropriated in	
45 this item for the California Developmental Dis-	
46 abilities Information System (CADDIS) are	
47 made available for the 2006–07 fiscal year for	

Item	Amount
1 activities necessary to complete the Special	
2 Project Report (SPR) or for activities neces-	
3 sary to request an augmentation pursuant to	
4 Provision 4 of Item 4300-101-0001. Expendi-	
5 ture of the funds after July 1, 2006, shall be	
6 contingent upon the State Department of Devel-	
7 opmental Services providing notification to the	
8 Joint Legislative Budget Committee that the	
9 state has secured the rights to fully use, modify,	
10 and enhance the CADDIS computer system	
11 code as necessary to provide services and im-	
12 plement programs for persons with developmen-	
13 tal disabilities. Upon completion of the techni-	
14 cal review of the computer system, the State	
15 Department of Development Services shall noti-	
16 fy the Joint Legislative Budget Committee of	
17 the feasibility of continuing the project.	
18 4300-496—Reversion, Department of Developmental	
19 Services. As of June 30, 2006, the unencumbered	
20 balance of the appropriation provided in the follow-	
21 ing citations shall revert to the balance of the fund	
22 from which the appropriation was made:	
23 0660—Public Buildings Construction Fund	
24 (1) Item 4300-301-0660, Budget Act of 2003 (Ch.	
25 157, Stats. 2003)	
26 (1) 55.50.340-Porterville: Recreation Com-	
27 plex—Forensic—Preliminary plans, work-	
28 ing drawings, and construction.	
29 (2) 55.50.370-Porterville: 96 Bed Expan-	
30 sion—Forensic—Preliminary plans, work-	
31 ing drawings, and construction.	
32 4440-001-0001—For support of Department of Mental	
33 Health.....	30,442,000
34	35,445,000
35 Schedule:	
36 (1) 10-Community Services.....	50,294,000
37	62,992,000
38 (2) 20-Long-Term Care Services.....	13,156,000
39	16,059,000
40 (3) 35.01-Departmental Administra-	
41 tion.....	21,010,000
42	24,328,000
43 (4) 35.02-Distributed Departmental	
44 Administration.....	-21,010,000
45 (5) Reimbursements.....	-20,333,000
46	-21,936,000

Item	Amount
(6) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311).....	-119,000
(7) Amount payable from the Federal Trust Fund (Item 4440-001-0890).....	-3,742,000
(8) Amount payable from the Mental Health Services Fund (Item 4440-001-3085).....	-8,413,000
	-20,772,000
(9) Amount payable from the Licensing and Certification Fund, Mental Health (Item 4440-001-3099).....	-401,000
	-355,000
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	119,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund.....	3,742,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-001-3085—For support of the Department of Mental Health, for payment to Item 4440-001-0001, payable from the Mental Health Services Fund.....	8,413,000
	20,772,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
2. Notwithstanding any other provision of law, the Director of Finance may increase the fund-	

Item	Amount
1 ing provided in this item to further the imple-	
2 mentation of the Mental Health Services Act.	
3 Any increase would occur not sooner than 30	
4 days after written notification has been provid-	
5 ed to the chairperson <i>chairpersons</i> of the com-	
6 mittee <i>committees</i> in each house of the Legisla-	
7 ture that considers <i>consider</i> appropriations, the	
8 chairpersons of the committees, and the appro-	
9 priate subcommittees, in each house that consid-	
10 er the State Budget, and the Chairperson of the	
11 Joint Legislative Budget Committee identify-	
12 ing the need for that increase and the expendi-	
13 ture plan for the additional funds.	
14 4440-001-3099—For support of the Department of	
15 Mental Health, for payment to Item 4440-001-	
16 0001, payable from the Licensing and Certification	
17 Fund, Mental Health.....	401,000
18	355,000
19 4440-003-0001—For support of the Department of	
20 Mental Health, for rental payments on lease-rev-	
21 enue bonds.....	38,688,000
22 Schedule:	
23 (1) Base Rent and Fees.....	38,558,000
24 (2) Insurance.....	130,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriat-	
27 ed in this item according to a schedule to be	
28 provided by the State Public Works Board. The	
29 schedule shall be provided on a monthly basis	
30 or as otherwise needed to ensure debt require-	
31 ments are met.	
32 2. This item may contain adjustments pursuant to	
33 Section 4.30 that are not currently reflected.	
34 Any adjustments to this item shall be reported	
35 to the Joint Legislative Budget Committee pur-	
36 suant to Section 4.30.	
37 4440-011-0001—For support of the State Hospitals,	
38 Department of Mental Health.....	833,856,000
39	824,775,000
40 Schedule:	
41 (1) 20.10-Long-Term Care Ser-	
42 vices—Lanterman-Petris-Short	
43 Act.....	72,448,000
44	69,824,000

Item	Amount
1 (2) 20.20-Long-Term Care Ser-	
2 vices—Penal Code and Judicially	
3 Committed.....	731,399
4	712,559,000
5 (3) 20.25-Long-Term Care Ser-	
6 vices—Civil Rights of Institutional-	
7 ized Persons Act.....	43,298,000
8	31,241,000
9 (4) 20.30-Long-Term Care Ser-	
10 vices—California Department of	
11 Corrections and Rehabilitation.....	64,845,000
12	79,416,000
13 (5) 20.40-Long-Term Care Ser-	
14 vices—Other State Hospital Ser-	
15 vices.....	3,842,000
16 (6) Reimbursements.....	81,880,000
17	72,011,000
18 (7) Amount payable from the Califor-	
19 nia State Lottery Education Fund	
20 (Section 8880.5 of the Govern-	
21 ment Code).....	-96,000
22 Provisions:	
23 1. Upon order of the Director of Finance, the	
24 Controller shall transfer such funds as are nec-	
25 cessary between this item and Item 5240-001-	
26 0001.	
27 2. Upon order of the Director of Finance, and fol-	
28 lowing 30-day notification to the Joint Legisla-	
29 tive Budget Committee, the Controller shall	
30 transfer between this item and Item 4440-016-	
31 0001 those funds that are necessary for direct	
32 community services, as well as administrative	
33 and ancillary services related to the provision	
34 of direct services.	
35 3. Upon approval of the State Department of	
36 Mental Health, a portion of the funds appropri-	
37 ated in Schedule (2) shall be available to reim-	
38 burse counties for the cost of treatment and le-	
39 gal services to patients in the five State Depart-	
40 ment of Mental Health State Hospitals, pur-	
41 suant to Section 4117 of the Welfare and Insti-	
42 tutions Code. Expenditures made under this	
43 item shall be charged to either the fiscal year in	
44 which the claim is received or the fiscal year in	
45 which the Controller issues the warrant. Claims	
46 filed by local jurisdictions for legal services	

Item	Amount
1	may be scheduled by the Controller for pay-
2	ment.
3	4. The reimbursements identified in Schedule (6)
4	of this item shall include amounts received by
5	the State Department of Mental Health as a re-
6	sult of billing for Lanterman-Petris-Short
7	(LPS) Act state hospital bed day expenditures
8	attributable to conservatees who are gravely
9	disabled as defined in subparagraph (B) of
10	paragraph (1) of subdivision (h) of Section
11	5008 of the Welfare and Institutions Code
12	(Murphy Conservatee).
13	5. Of the total amount attributable in the 2006–07
14	fiscal year to patient-generated collections for
15	Lanterman-Petris-Short (LPS) Act patients, the
16	Controller shall transfer \$8,000,000 as revenue
17	to the General Fund, and the remainder shall be
18	used to offset county costs for LPS state hospi-
19	tal beds.
20	6. Funds appropriated to accommodate projected
21	hospital population levels in excess of those
22	that actually materialize, if any, shall revert to
23	the General Fund. However, the Director of Fi-
24	nance may approve an increase in expenditures
25	that are not related to caseload for the state hos-
26	pitals through the redirection of funding that is
27	reasonably believed not to be needed for accom-
28	modating projected hospital population levels
29	if the approval is made in writing and filed
30	with the Chairperson of the Joint Legislative
31	Budget Committee and the chairperson <i>chair-</i>
32	<i>persons of the committees</i> of each house of the
33	Legislature that considers <i>consider</i> appropri-
34	ations not later than 30 days prior to the effec-
35	tive date of the approval, or prior to whatever
36	lesser time the Chairperson of the Joint Legisla-
37	tive Budget Committee, or his or her designee,
38	may in each instance determine. All notifica-
39	tions shall include (a) the reason for the pro-
40	posed redirection of caseload funding to expen-
41	ditures that are not related to caseload, (b) the
42	approved amount, and (c) the basis of the direc-
43	tor's determination that the funding is not need-
44	ed for accommodating projected hospital popu-
45	lation levels.
46	7. Notwithstanding Section 26.00 of this act , the
47	Department of Finance may authorize transfer

Item	Amount
1 of expenditure authority between Schedules	
2 (1), (2), (4), and (5) in order to accurately re-	
3 flect caseload in these programs.	
4 8. <i>The department shall provide the appropriate</i>	
5 <i>policy and fiscal committees of the Legislature</i>	
6 <i>with an update not later than January 10,</i>	
7 <i>2007, or sooner if applicable, on the status of</i>	
8 <i>the operation of the adolescent unit at</i>	
9 <i>Metropolitan State Hospital, including whether</i>	
10 <i>construction of the onsite school is warranted.</i>	
11 4440-012-0001—For support of the State Hospitals	
12 (Proposition 98), Department of Mental Health.....	3,400,000
13 Schedule:	
14 (1) 20.10-Long-Term Care Ser-	
15 vices—Lanterman-Petris-Short	
16 Act.....	3,400,000
17 Provisions:	
18 1. The funds appropriated in this item are avail-	
19 able to contract for the provision of education	
20 services for mental health patients on state hos-	
21 pital grounds.	
22 4440-016-0001—For support of Department of Mental	
23 Health, for Conditional Release Services.....	22,223,000
24	22,679,000
25 Schedule:	
26 (1) 20-Long-Term Care Services.....	22,223,000
27	22,679,000
28 Provisions:	
29 1. The funds appropriated in this item shall be	
30 used to provide community services as provid-	
31 ed in Section 4360 of the Welfare and Institu-	
32 tions Code. These funds shall support direct	
33 community services, as well as administrative	
34 and ancillary services related to the provision	
35 of direct services.	
36 2. Upon order of the Director of Finance, and fol-	
37 lowing 30-day notification to the Joint Legisla-	
38 tive Budget Committee, the Controller shall	
39 transfer between this item and Items 4440-001-	
40 0001 and 4440-011-0001 those funds that are	
41 necessary for direct community services, as	
42 well as administrative and ancillary services re-	
43 lated to the provision of direct services.	
44 3. The State Department of Mental Health shall	
45 provide forensic conditional release services	
46 mandated either in Title 15 (commencing with	
47 Section 1600) of Part 2 or in Article 4 (com-	

Item	Amount
1 mencing with Section 2960) of Chapter 7 of Ti-	
2 tle 1 of Part 3 of the Penal Code, through con-	
3 tracts with programs which integrate the super-	
4 vision and treatment roles and providers select-	
5 ed consistent with Section 1615 of the Penal	
6 Code.	
7 4. Of the funds appropriated in this item, it is in-	
8 tended that no funds shall be available for the	
9 payment of treatment services to persons on	
10 court visit from state hospitals to the communi-	
11 ty as designated in subdivision (a) of Section	
12 4117 of the Welfare and Institutions Code.	
13 4440-017-0001—For support of Department of Mental	
14 Health, for implementation of the Health Insurance	
15 Portability and Accountability Act.....	1,100,000
16 Schedule:	
17 (1) 10-Community Services.....	2,202,000
18 (2) 20-Long-Term Care Services.....	0
19 (3) 35.01-Departmental Administra-	
20 tion.....	677,000
21 (4) 35.02-Distributed Departmental	
22 Administration.....	-677,000
23 (5) Reimbursements.....	-1,102,000
24 Provisions:	
25 1. The funding appropriated in this item is limited	
26 to the amount specified in Control Section	
27 17.00. These funds are to be used in support of	
28 compliance activities related to the federal	
29 Health Insurance Portability and Accountabili-	
30 ty Act (HIPAA) of 1996.	
31 4440-101-0001—For local assistance, Department of	
32 Mental Health.....	418,873,000
33	410,711,000
34 Schedule:	
35 (1) 10.25-Community Services—Oth-	
36 er Treatment.....	695,214,000
37	690,132,000
38 (2) 10.30-Community Services—	
39 vices—EPSDT.....	714,422,000
40	701,528,000
41 (3) 10.47-Community Services—Chil-	
42 dren's Mental Health Services.....	350,000
43 (4) 10.85-Community Services—	
44 AIDS.....	1,500,000
45 (5) 10.97-Community Services—	
46 vices—Healthy Families.....	16,699,000
47	17,850,000

Item	Amount
1 (6) Reimbursements.....	-1,009,312,000
2	-1,000,649,000
3 Provisions:	
4 1. Augmentations to reimbursements in this item	
5 from the Office of Emergency Services for Dis-	
6 aster Relief are exempt from Section 28.00 of	
7 this act. The State Department of Mental	
8 Health shall provide written notification to the	
9 Joint Legislative Budget Committee describing	
10 the nature and planned expenditure of these	
11 augmentations when the amount received ex-	
12 ceeds \$200,000.	
13 2. It is the intent of the Legislature that local ex-	
14 penditures for mental health services for Medi-	
15 Cal eligible individuals serve as the match to	
16 draw down maximum federal financial partici-	
17 pation to continue the Short-Doyle/Medi-Cal	
18 program.	
19 4440-101-0311—For local assistance, Department of	
20 Mental Health, all funds that are transferred into	
21 the Traumatic Brain Injury Fund pursuant to subdivi-	
22 sion (f) of Section 1464 of the Penal Code.....	1,088,000
23 Schedule:	
24 (1) 10.87-Community Services—Trau-	
25 matic Brain Injury Projects.....	1,237,000
26 (2) Reimbursements.....	-149,000
27 4440-101-0890—For local assistance, Department of	
28 Mental Health, payable from the Federal Trust	
29 Fund.....	59,457,000
30 Schedule:	
31 (1) 10.25-Community Services—Oth-	
32 er Treatment.....	52,075,000
33 (2) 10.75-Community Ser-	
34 vices—Homeless Mentally Dis-	
35 abled.....	7,382,000
36 Provisions:	
37 1. The funds appropriated in this item are for as-	
38 sistance to local agencies in the establishment	
39 and operation of mental health services, in ac-	
40 cordance with Division 5 (commencing with	
41 Section 5000) of the Welfare and Institutions	
42 Code.	
43 2. The Department of Mental Health may autho-	
44 rize advance payments of federal grant funds	
45 on a monthly basis to the counties for grantees.	
46 These advance payments may not exceed one-	

Item	Amount
1 twelfth of Section 2.00 of the individual grant	
2 award for the 2006–07 fiscal year.	
3 3. Upon order of the Department of Finance, the	
4 Controller shall transfer such funds as are nec-	
5 essary between this item and Item 4440-001-	
6 0890.	
7 4440-102-0001—For local assistance, Department of	
8 Mental Health (Proposition 98) for early mental	
9 health services.....	10,000,000
10 4440-103-0001—For local assistance, Department of	
11 Mental Health, Program 10.25-Community Ser-	
12 vices: Other Treatment for Mental Health Man-	
13 aged Care.....	231,485,000
14	230,976,000
15 Schedule:	
16 (1) 10.25-CommunityServices—Oth-	
17 er Treatment.....	231,485,000
18	230,976,000
19 Provisions:	
20 1. The allocation of funds appropriated in this	
21 item shall be determined based on a methodolo-	
22 gy developed by the Department of Mental	
23 Health in consultation with a statewide organi-	
24 zation representing counties. This methodology	
25 shall be based on a review of actual and project-	
26 ed expenditures for mental health services for	
27 Medi-Cal beneficiaries, by county.	
28 2. Of the amount appropriated in this item,	
29 \$8,000,000 shall be transferred to the Mental	
30 Health Managed Care Deposit Fund (Fund	
31 0865).	
32 3. Upon order of the Director of Finance and	
33 agreement between the Department of Mental	
34 Health and the Department of Health Services,	
35 the Controller shall transfer between this item	
36 and Item 4260-101-0001 any General Fund	
37 amount determined necessary to fully reflect	
38 the transfer of responsibility for administration	
39 of mental health services pursuant to the imple-	
40 mentation of mental health managed care.	
41 4440-111-0001—For local assistance, Department of	
42 Mental Health, for caregiver resource centers serv-	
43 ing families of adults with acquired brain in-	
44 juries.....	11,747,000

Item	Amount
1 4440-295-0001—For local assistance, Department of	
2 Mental Health, for reimbursement in accordance	
3 with the provisions of Section 6 of Article XIII B of	
4 the California Constitution or Section 17561 of the	
5 Government Code, of the costs of any new program	
6 or increased level of service of an existing program	
7 mandated by statute or executive order, for dis-	
8 bursement by the Controller.....	186,500,000
9 Schedule:	
10 (1) 98.01.001.000-2004–05 Cost for	
11 AB 3632 Mandates: services to	
12 handicapped students (Ch. 1747,	
13 Stats. 1984) (CSM-4282) and seri-	
14 ously emotionally disturbed pupils	
15 (Ch. 654, Stats. 1996) (97-TC-	
16 05).....	33,000,000
17 (2) 98.01.002.000-2005–06 Cost for	
18 AB 3632 Mandates: services to	
19 handicapped students (Ch. 1747,	
20 Stats. 1984) (CSM-4282) and seri-	
21 ously emotionally disturbed pupils	
22 (Ch. 654, Stats. 1996) (97-TC-	
23 05).....	33,000,000
24 (3) 98.01.003.000-2006–07 cost of	
25 AB 3632 Mandates: services to	
26 handicapped students (Ch. 1747,	
27 Stats. 1984) (CSM-4282) and seri-	
28 ously emotionally disturbed	
29 pupils (Ch. 654, Stats. 1996) (97-	
30 TC-05).....	120,500,000
31 Provisions:	
32 1. The \$186,500,000 General Fund funds appro-	
33 priated in Schedules (1), (2), and (3) shall be	
34 used to reimburse local government agencies	
35 for costs claimed for the 2004–05, 2005–06,	
36 and 2006–07 fiscal years for services to handi-	
37 capped students (Ch. 1747, Stats. 1984) and se-	
38 riously emotionally disturbed pupils (Ch. 654,	
39 Stats. 1996) state-mandated local programs.	
40 Reimbursement for claims shall only be made	
41 for claims that are still subject to audit by the	
42 Controller.	
43 2. It is the intent of the Legislature that the funds	
44 appropriated in Schedules (1), (2), and (3), as	
45 well as those appropriated within the State De-	
46 partment of Education for services to students	
47 enrolled in special education and requiring	

Item	Amount
1 <i>mental health assistance in order to benefit</i>	
2 <i>from the education services provided, be fully</i>	
3 <i>expended to address the needs in the 2004–05,</i>	
4 <i>2005–06, and 2006–07 fiscal years.</i>	
5 4440-301-0001—For capital outlay, Department of	
6 Mental Health.....	947,000
7 Schedule:	
8 (1) 55.40.280-Napa: Remodel Satel-	
9 lite Serving Kitchens and Dining	
10 Rooms—Preliminary plans.....	598,000
11 (2) 55.45.295-Patton: Remodel Satel-	
12 lite Serving Kitchens and Dining	
13 Rooms—Preliminary plans.....	349,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 the project funded in Schedule (1) of this item	
17 shall be considered part of the Napa: Construct	
18 New Main Kitchen project funded in Item	
19 4440-301-0660 of this act.	
20 2. Notwithstanding any other provision of law,	
21 the project funded in Schedule (2) of this item	
22 shall be considered part of the Patton: Con-	
23 struct New Main Kitchen project funded in	
24 Item 4440-301-0660 of this act.	
25 4440-301-0660—For capital outlay, Department of	
26 Mental Health, payable from the Public Buildings	
27 Construction Fund.....	41,682,000
28 Schedule:	
29 (1) 55.40.280-Napa: Construct New	
30 Main Kitchen—Preliminary plans,	
31 working drawings, and construc-	
32 tion.....	20,696,000
33 (2) 55.45.295-Patton: Construct New	
34 Main Kitchen—Preliminary plans,	
35 working drawings, and construc-	
36 tion.....	20,986,000
37 Provisions:	
38 1. The State Public Works Board may issue lease-	
39 revenue bonds, notes, or bond anticipation	
40 notes pursuant to Chapter 5 (commencing with	
41 Section 15830) of Part 10b of Division 3 of Ti-	
42 tle 2 of the Government Code to finance all	
43 phases of the projects authorized by this item.	
44 2. The <i>State</i> Department of Mental Health and	
45 State Public Works Board are authorized and	
46 directed to execute and deliver any and all leas-	
47 es, contracts, agreements, or other documents	

Item	Amount
1	necessary or advisable to consummate the sale
2	of bonds or otherwise effectuate the financing
3	of the scheduled projects.
4	3. The State Public Works Board shall not be
5	deemed to be the lead or responsible agency
6	for purposes of the California Environmental
7	Quality Act (Division 13 (commencing with
8	Section 21000) of the Public Resources Code)
9	for any activities under the State Building Con-
10	struction Act of 1955 (Part 10b (commencing
11	with Section 15800) of Division 3 of Title 2 of
12	the Government Code). This provision does not
13	exempt the <i>State</i> Department of Mental Health
14	from the requirements of the California Envi-
15	ronmental Quality Act. This provision is
16	declaratory of existing law.
17	4. Notwithstanding Section 1.80 of the Budget
18	Act, funds appropriated in this item for work-
19	ing drawings shall be available for expenditure
20	until June 30, 2008, and funds appropriated in
21	this item for construction shall be available for
22	expenditure until June 30, 2011. In addition,
23	the balance of funds for construction that have
24	not been allocated, through fund transfer or ap-
25	proval to bid, by the Department of Finance on
26	or before June 30, 2009, shall revert as of that
27	date.
28	4440-401—Notwithstanding Section 14666 of the Gov-
29	ernment Code, the Department of General Services
30	may grant an easement, subject to Department of
31	Finance approval, to the Napa Sanitation District at
32	Napa State Hospital for the installation of re-
33	claimed water piping and a storage tank.
34	4440-490— <i>Reappropriation, Department of Mental</i>
35	<i>Health. The balances of the appropriations provid-</i>
36	<i>ed for in the following citations are reappropriated</i>
37	<i>for the purposes and subject to the limitations, un-</i>
38	<i>less otherwise specified, provided for in the appro-</i>
39	<i>priations:</i>
40	<i>0001—General Fund</i>
41	<i>(1) Item 4440-301-0001, Budget Act of 2005 (Ch.</i>
42	<i>38, Stats. 2005), for project 55.35.295-</i>
43	<i>Metropolitan: Remodel Satellite Serving</i>
44	<i>Kitchens—Construction</i>
45	<i>0660—Public Buildings Construction Fund</i>
46	<i>(1) Schedule (1) of Item 4440-301-0660, Budget</i>
47	<i>Act of 2005 (Ch. 38, Stats. 2005), for project</i>

Item	Amount
1 55.35.295-Metropolitan: Construct New	
2 Kitchen and Remodel Satellite Serving	
3 Kitchens—Construction	
4 (2) Schedule (2) of Item 4440-301-0660, Bud-	
5 get Act of 2005 (Ch. 38, Stats. 2005), for	
6 project 55.45.270-Patton: Renovate Admis-	
7 sion Suite and Fire Life Safety and Environ-	
8 mental Improvements and Seismic Retrofit,	
9 Phases II and III, EB Building—Construc-	
10 tion	
11 4440-491—Reappropriation, Department of Mental	
12 Health. The amount specified in the following cita-	
13 tion is reappropriated for the purposes provided	
14 for in that appropriation and shall be available for	
15 encumbrance or expenditure until June 30, 2007:	
16 0001—General Fund	
17 (1) \$330,000 in Item 4440-011-0001, Budget Act	
18 of 2005 (Chs. 38 and 39, Stats. 2005), for im-	
19 plementation of Medicare Part D.	
20 4700-001-0001—For support of Department of Com-	
21 munity Services and Development.....	75,000
22	150,000
23 Schedule:	
24 (1) 47-Naturalization Services.....	75,000
25	150,000
26 4700-001-0890—For support of Department of Commu-	
27 nity Services and Development, payable from the	
28 Federal Trust Fund.....	9,574,000
29 Schedule:	
30 (1) 20-Energy Programs.....	8,570,000
31 (2) 40-Community Services.....	3,111,000
32 (3) 50.01-Administration.....	3,900,000
33 (4) 50.02-Distributed Administra-	
34 tion.....	-3,900,000
35 (5) Reimbursements.....	-2,107,000
36 Provisions:	
37 1. On a federal fiscal year basis, the Department	
38 of Community Services and Development shall	
39 make the following program allocation for the	
40 community services block grant, as a percent-	
41 age of the total block grant:	
42 (a) Administration.....	5 percent
43 2. Any unexpended federal funds from Item	
44 4700-001-0890, Budget Act of 2005 (Ch. 38,	
45 Stats. 2005), shall be in augmentation of Item	
46 4700-001-0890 of this act and not subject to	
47 the provisions of Section 28.00.	

Item	Amount
1 4700-101-0001—For local assistance, Department of	
2 Community Services and Development.....	1,425,000
3	2,850,000
4 Schedule:	
5 (1) 47-Naturalization Services.....	1,425,000
6	2,850,000
7 4700-101-0890—For local assistance, Department of	
8 Community Services and Development, for assis-	
9 tance to individuals and payments to service	
10 providers, payable from the Federal Trust Fund.....	154,536,000
11 Schedule:	
12 (1) 20-Energy Programs.....	92,404,000
13 (2) 40-Community Services.....	62,132,000
14 Provisions:	
15 1. On a federal fiscal year basis, the department	
16 shall make the following program allocations	
17 for the community services block grant as a	
18 percentage of the total block grant:	
19 (a) Discretionary.....	5 percent
20 (b) Migrant and seasonal farm-	
21 workers.....	10 percent
22 (c) Native American Indian pro-	
23 grams.....	3.9 percent
24 (d) Community action agencies	
25 and rural community ser-	76.1 per-
26 vices.....	cent
27 All grantees under the community services	
28 block grant program are subject to standard	
29 state contracting procedures required under the	
30 program.	
31 2. Funds scheduled in Item 4700-101-0890 may	
32 be transferred to Item 4700-001-0890 for the	
33 administration of the Low Income Home Ener-	
34 gy Assistance Program, subject to approval of	
35 the Department of Finance.	
36 3. Any unexpended federal funds from Item	
37 4700-101-0890 of the Budget Act of 2005 (Ch.	
38 38, Stats. 2005), shall be in augmentation of	
39 Item 4700-101-0890 of this act and are not sub-	
40 ject to the provisions of Section 28.00. These	
41 funds shall be used for local assistance for the	
42 programs for which they were originally bud-	
43 geted.	
44 5160-001-0001—For support of Department of Rehabil-	
45 itation.....	46,991,000
46	49,426,000

Item	Amount
1 Schedule:	
2 (1) 10-Vocational Rehabilitation Ser-	
3 vices.....	340,237,000
4	344,172,000
5 (2) 30-Support of Community Facili-	
6 ties.....	4,078,000
7 (3) 40.01-Administration.....	27,707,000
8 (4) 40.02-Distributed Administra-	
9 tion.....	-27,707,000
10 (6) Reimbursements.....	-7,900,000
11 (7) Amount payable from the Vending	
12 Stand Fund (Item 5160-001-	
13 0600).....	-3,478,000
14 (8) Amount payable from the Feder-	
15 al Trust Fund (Item 5160-001-	
16 0890).....	-285,751,000
17	-287,251,000
18 (9) Amount payable from the Mental	
19 Health Services Fund (Item 5160-	
20 001-3085).....	-195,000
21 Provisions:	
22 1. Upon order of the Director of Finance, the	
23 Controller shall transfer such funds as are nec-	
24 cessary between this item and Item 4300-101-	
25 0001 to provide for the transportation costs to	
26 and from work activity programs of clients	
27 who are receiving vocational rehabilitation ser-	
28 vices through the Vocational Rehabilita-	
29 tion/Work Activity Program (VR/WAP) transi-	
30 tion program.	
31 2. The Department of Rehabilitation shall maxi-	
32 mize its use of certified time as a match for fed-	
33 eral vocational rehabilitation funds. To the ex-	
34 tent that certified time is available, it shall be	
35 used in lieu of the General Fund moneys.	
36 3. Upon order of the Director of Finance, the	
37 Controller shall transfer the General Fund	
38 share of budgeted client costs as necessary be-	
39 tween this item and Item 4300-101-0001 to	
40 provide for the net transfer of clients, resulting	
41 from program closures, between the Depart-	
42 ment of Rehabilitation and the <i>State</i> Depart-	
43 ment of Developmental Services. The amount	
44 transferred shall be based on the amount bud-	
45 geted per client by each department for the re-	
46 mainder of the fiscal year.	

Item	Amount
<p>4. <i>The Department of Rehabilitation, with the assistance of the State Department of Developmental Services, shall provide a written report to the Joint Legislative Budget Committee on or before April 1, 2007, that includes a description of historic caseload and expenditure data for the 2001–02 to 2005–06, fiscal years inclusive, for the Supported Employment Program and the Work Activity Program, performance measurements used by the department, and data regarding the number of consumers who reenter the Supported Employment Program due to loss of employment. The report shall also include a reconciliation of the total caseload, programmatic process, and outcomes for consumers who enter the Supported Employment Program and the Work Activity Program through the Department of Rehabilitation and subsequently transfer to the State Department of Developmental Services.</i></p>	
5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund.....	3,478,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund.....	285,751,000
	287,251,000
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.	
5160-001-3085—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Mental Health Services Fund.....	195,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been	

Item	Amount
1 appropriated for administration pursuant to	
2 subdivision (d) of Section 5892 of the Welfare	
3 and Institutions Code.	
4 5160-101-0890—For local assistance, Department of	
5 Rehabilitation, payable from the Federal Trust	
6 Fund.....	15,736,000
7 Schedule:	
8 (1) 30-Support of Community Facili-	
9 ties.....	15,736,000
10 5170-001-0001—For support of State Independent Liv-	
11 ing Council.....	0
12 Schedule:	
13 (1) 10-State Council Services.....	481,000
14 (2) Reimbursements.....	-481,000
15 5175-001-0001—For support of Department of Child	
16 Support Services.....	17,534,000
17 Schedule:	
18 (1) 10-Child Support Services.....	53,567,000
19 (2) Reimbursements.....	-123,000
20 (3) Amount payable from the Federal	
21 Trust Fund (Item 5175-001-	
22 0890).....	-35,910,000
23 5175-001-0890—For support of Department of Child	
24 Support Services, for payment to Item 5175-001-	
25 0001, payable from the Federal Trust Fund.....	35,910,000
26 5175-002-0001—For support of Department of Child	
27 Support Services.....	26,864,000
28	26,951,000
29 Schedule:	
30 (1) 10-Child Support Services.....	85,049,000
31	85,275,000
32 (2) Amount payable from the Federal	
33 Trust Fund (Item 5175-002-	
34 0890).....	-58,155,000
35	-58,324,000
36 Provisions:	
37 1. Funds in this item shall be used for contracts	
38 and interagency agreements in the child sup-	
39 port program, unless otherwise authorized by	
40 the Department of Finance no sooner than 30	
41 days after providing notification in writing to	
42 the chairperson of the fiscal committee of each	
43 house of the Legislature and the Chairperson of	
44 the Joint Legislative Budget Committee, or no	
45 sooner than such lesser time as the chairperson	
46 of the committee, or his or her designee, may	
47 in each instance determine.	

Item	Amount
1 2. Notwithstanding any other provision of law, 2 the Department of Finance may augment this 3 item to reimburse the Judicial Council for the 4 increased costs associated with salary adjust- 5 ments for child support commissioners and 6 family law facilitators pursuant to Section 7 70141(e) of the Government 17712 of the Fam- 8 ily Code, in the event such salary adjustments 9 are provided to superior court judges, no soon- 10 er than 30 days after notification in writing of 11 the necessity therefor to the chairperson of the 12 committee in each house of the Legislature that 13 considers appropriations and the Chairperson 14 of the Joint Legislative Budget Committee, or 15 not sooner than whatever lesser time the Chair- 16 person of the Joint Legislative Budget Commit- 17 tee, or his or her designee, may in each in- 18 stance determine.	
19 5175-002-0890—For support of Department of Child 20 Support Services, for payment to Item 5175-002- 21 0001, payable from the Federal Trust Fund.....	58,155,000
22	58,324,000
23 Provisions:	
24 1. Provisions 1 and 2 of Item 5175-002-0001 also 25 apply to this item.	
26 5175-101-0001—For local assistance, Department of 27 Child Support Services.....	472,856,000
28	506,504,000
29 Schedule:	
30 (1) 10-Child Support Services.....	1,263,744,000
31	1,313,404,000
32 (a) 10.01-Child 33 SupportAdmin- 34 istration.....	1,084,536,000
35	1,088,073,000
36 (b) 10.03-Child Sup- 37 port Automa- 38 tion.....	179,208,000
39	202,331,000
40 (c) 10.04-Child Sup- 41 port Payments.....	23,000,000
42 (2) Amount payable from the Feder- 43 al Trust Fund (Item 5175-101- 44 0890).....	-521,166,000
45	-533,515,000

Item	Amount
1 (3) Amount payable from the Child	
2 Support Collections Recovery	
3 Fund (Item 5175-101-8004).....	-269,722,000
4	-273,385,000
5 Provisions:	
6 1. No funds appropriated in this item shall be en-	
7 cumbered unless every rule or regulation adopt-	
8 ed and every child support services letter or	
9 similar instruction issued by the Department of	
10 Child Support Services that adds to the costs of	
11 the child support program is approved by the	
12 Department of Finance as to the availability of	
13 funds before it becomes effective. In making	
14 the determination as to availability of funds to	
15 meet the expenditures of a rule, regulation, or	
16 child support services letter that would increase	
17 the costs of the program, the Department of Fi-	
18 nance shall consider the amount of the pro-	
19 posed increase on an annualized basis, the ef-	
20 fect the change would have on the expenditure	
21 limitations for the program set forth in this act,	
22 the extent to which the rule, regulation, or child	
23 support services letter constitutes a deviation	
24 from the premises under which the expenditure	
25 limitations were prepared, and any additional	
26 factors relating to the fiscal integrity of the pro-	
27 gram or the state's fiscal situation.	
28 Notwithstanding Section 28.00 of this act, the	
29 availability of funds contained in this item for	
30 child support program rules, regulations, or	
31 child support services letters that add to pro-	
32 gram costs funded from the General Fund in	
33 excess of \$500,000 on an annual basis, includ-	
34 ing those that are the result of federal regula-	
35 tions but excluding those that are (a) specifical-	
36 ly required as a result of the enactment of a fed-	
37 eral or state law, or (b) included in the appropri-	
38 ation made by this act, shall not be approved	
39 by the Department of Finance sooner than 30	
40 days after notification in writing of the necessity	
41 therefor to the chairpersons of the commit-	
42 tees in each house that consider appropriations	
43 and the Chairperson of the Joint Legislative	
44 Budget Committee, or such lesser time as the	
45 chairperson of the committee, or his or her de-	
46 signee, may in each instance determine. Funds	
47 appropriated in this item are for the child sup-	

Item	Amount
1	port program consisting of state and federal
2	statutory law, regulations, and court decisions,
3	if funds necessary to carry out those decisions
4	are specifically appropriated in this act.
5	2. Notwithstanding any other provision of law, a
6	loan not to exceed \$136,000,000 shall be made
7	available from the General Fund, from funds
8	not otherwise appropriated, to cover the federal
9	share of costs of the program when the federal
10	funds have not been received by this state prior
11	to the usual time for transmitting that federal
12	share to the counties of this state or to cover
13	the federal share of child support collections
14	for which the federal funds have been reduced
15	prior to the collections being received from the
16	counties. This loan from the General Fund
17	shall be repaid when the federal share of costs
18	for the program becomes available or when the
19	collections are received from the counties.
20	3. The Department of Finance may authorize the
21	establishment of positions and transfer of
22	amounts from this item to Item 5175-001-0001
23	in order to allow the state to perform the func-
24	tions or oversee the functions of the local child
25	support agency in the event a county fails to
26	perform that function or is out of compliance
27	with state performance standards.
28	4. It is the intent of the Legislature that the Cali-
29	fornia Child Support Automation Project re-
30	ceive the highest commitment and priority of
31	all of the state's child support automation activ-
32	ities.
33	5. <i>Notwithstanding any other provision of law,</i>
34	<i>upon request of the Department of Child Sup-</i>
35	<i>port Services, the Department of Finance may</i>
36	<i>augment the amount available for expenditure</i>
37	<i>in this item to pay costs associated with the im-</i>
38	<i>plementation of the California Child Support</i>
39	<i>Automation System Project not to exceed</i>
40	<i>\$15,000,000 from Item 5175-339-0001. Project</i>
41	<i>augmentations may be approved by the direc-</i>
42	<i>tor not sooner than 30 days after written notifi-</i>
43	<i>cation of necessity thereof to the chairperson of</i>
44	<i>the committee in each house of the Legislature</i>
45	<i>that considers appropriations and the Chairper-</i>
46	<i>son of the Joint Legislative Budget Committee,</i>
47	<i>or not sooner than whatever lesser time the</i>

Item	Amount
1 <i>chairperson of the committee, or his or her de-</i>	
2 <i>signee, may in each instance determine. The</i>	
3 <i>funds augmented pursuant to this provision</i>	
4 <i>shall be consistent with the amount approved</i>	
5 <i>by the Department of Finance based on its re-</i>	
6 <i>view and approval of the required Feasibility</i>	
7 <i>Study Report or Reports or equivalent docu-</i>	
8 <i>ment or documents.</i>	
9 6. <i>From the federal funds appropriated in Sched-</i>	
10 <i>ule (1)(b) 10.03-Child Support Automation, an</i>	
11 <i>amount not to exceed \$132,000,000 shall be</i>	
12 <i>available for expenditure or encumbrance until</i>	
13 <i>June 30, 2008. The Department of Finance</i>	
14 <i>shall provide notification to the Joint Legisla-</i>	
15 <i>tive Budget Committee of the amount of the</i>	
16 <i>carryover within 10 working days from the</i>	
17 <i>date the amount of the carryover is determined.</i>	
18 7. <i>Of the funds appropriated in this item, up to</i>	
19 <i>\$23,000,000 is available to the Department of</i>	
20 <i>Child Support Services to advance funds to off-</i>	
21 <i>set the effect directly attributable to the cre-</i>	
22 <i>ation of arrears resulting from the implementa-</i>	
23 <i>tion of the State Disbursement Unit.</i>	
24 8. <i>Of the amount appropriated in this item,</i>	
25 <i>\$2,000,000 shall be available for enhance-</i>	
26 <i>ments to the two existing consortia automation</i>	
27 <i>systems to enable the receipt and recording of</i>	
28 <i>child support transitional arrears payments to</i>	
29 <i>perform system queries necessary to identify</i>	
30 <i>noncustodial parents affected by the Depart-</i>	
31 <i>ment of Child Support Services payment pro-</i>	
32 <i>cessing change. This funding shall not be ex-</i>	
33 <i>pended until the Department of Finance ap-</i>	
34 <i>proves the Advance Planning Document/Spe-</i>	
35 <i>cial Project Report and no sooner than 30 days</i>	
36 <i>after notification in writing of the necessity</i>	
37 <i>thereof, is provided to the Chairperson of the</i>	
38 <i>Joint Legislative Budget Committee and the</i>	
39 <i>chairperson of the committee in each house of</i>	
40 <i>the Legislature that considers appropriations,</i>	
41 <i>unless the Chairperson of the Joint Legislative</i>	
42 <i>Budget Committee, or his or her designee, im-</i>	
43 <i>poses a lesser time.</i>	
44 5175-101-0890—For local assistance, Department of	
45 Child Support Services, for payment to Item 5175-	
46 101-0001, payable from the Federal Trust Fund.....	521,166,000
47	533,515,000

Item	Amount
1	Provisions:
2	1. Provision 1 Provisions 1, 5, and 6 of Item
3	5175-101-0001 also applies to this item.
4	2. The Department of Finance may authorize the
5	establishment of positions and transfer of
6	amounts from this item to Item 5175-001-0890
7	in order to allow the state to perform the func-
8	tions or oversee the functions of the local child
9	support agency in the event a county fails to
10	perform that function or is out of compliance
11	with state performance standards.
12	3. Upon Notwithstanding Section 28.00 or any
13	other provision of law, upon request of the De-
14	partment of Child Support Services, the Depart-
15	ment of Finance may increase or decrease the
16	expenditure authority in this item pursuant to
17	the provisions of Section 28.00 of this act to
18	offset any increases or decreases in collections
19	deposited in the Child Support Collections Re-
20	covery Fund and appropriated in Item 5175-
21	101-8004. The Department of Finance shall
22	provide notification of the adjustment to the
23	Joint Legislative Budget Committee within 10
24	working days from the date of Department of
25	Finance approval of the adjustment.
26	4. Of the amount appropriated in this item,
27	\$1,980,000 shall be available for enhance-
28	ments to the California Child Support Automa-
29	tion System project to enable the receipt and
30	recording of child support transitional arrears
31	payments and to perform system queries neces-
32	sary to identify noncustodial parents affected
33	by the Department of Child Support Services
34	payment processing change. This funding shall
35	not be expended until the Department of Fi-
36	nance approves the Advance Planning Docu-
37	ment/Special Project Report and no sooner
38	than 30 days after notification in writing of the
39	necessity thereof, is provided to the Chairper-
40	son of the Joint Legislative Budget Committee
41	and the chairperson of the committee in each
42	house of the Legislature that considers appro-
43	priations, unless the Chairperson of the Joint
44	Legislative Budget Committee, or his or her de-
45	signee, imposes a lesser time.

Item	Amount
1 5175-101-8004—For local assistance, Department of	
2 Child Support Services, for payment to Item 5175-	
3 101-0001, payable from the Child Support Collec-	
4 tions Recovery Fund.....	269,722,000
5	273,385,000
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 <i>upon request by the Department of Child Sup-</i>	
9 <i>port Services</i> , the Director of Finance may in-	
10 crease or decrease this appropriation, for the	
11 purposes of Section 17702.5 of the Family	
12 Code, not sooner than 30 days after notification	
13 in writing of the necessity thereof is provided	
14 to the Chairperson of the Joint Legislative Bud-	
15 get Committee and the chairperson of the com-	
16 mittee in each house of the Legislature that	
17 considers appropriations, or not sooner than	
18 whatever lesser time as the Chairperson of the	
19 Joint Legislative Budget Committee, or his or	
20 her designee, may in each instance determine.	
21 Adjustments to expenditure authority shall be	
22 consistent with those made pursuant to Provi-	
23 sion 3 of Item 5175-101-0890. <i>The Department</i>	
24 <i>of Finance shall provide notification of the ad-</i>	
25 <i>justment to the Joint Legislative Budget Com-</i>	
26 <i>mittee within 10 working days from the date of</i>	
27 <i>Department of Finance approval of the adjust-</i>	
28 <i>ment.</i>	
29 5175-399-0001—For local assistance and state opera-	
30 tions, Department of Child Support Services and	
31 Franchise Tax Board, for costs associated with the	
32 implementation of the California Child Support Au-	
33 tomation System Project.....	15,000,000
34 Provisions:	
35 1. Subject to Provision 5 of Item 5175-101-0001	
36 and Provision 9 of Item 1730-001-0001, and	
37 notwithstanding any other provision of law,	
38 funds appropriated in this item may be trans-	
39 ferred to Items 1730-001-0001 and 5175-101-	
40 0001.	
41 2. Funds appropriated in this item shall be avail-	
42 able for expenditure until June 30, 2007. Any	
43 funds not transferred by June 30, 2007 shall re-	
44 vert to the General Fund.	

Item	Amount
1 5175-490— <i>Reappropriation, Department of Child Sup-</i>	
2 <i>port Services. Notwithstanding any other provision</i>	
3 <i>of law, the balances of the appropriations provided</i>	
4 <i>in the following citations are reappropriated and</i>	
5 <i>shall be available until June 30, 2007, for unantici-</i>	
6 <i>ipated costs occurring during the 2006–07 fiscal</i>	
7 <i>year associated with the California Child Support</i>	
8 <i>Automation System project, and may be expended</i>	
9 <i>upon the written approval of the Department of Fi-</i>	
10 <i>nance issued on or before that date:</i>	
11 0001— <i>General Fund</i>	
12 (1) <i>Item 5175-001-0001, Budget Act of 2004 (Ch.</i>	
13 <i>208, Stats. 2004)</i>	
14 (2) <i>Item 5175-001-0001, Budget Act of 2005 (Chs.</i>	
15 <i>38 and 39, Stats. 2005)</i>	
16 (3) <i>Item 5175-002-0001, Budget Act of 2004 (Ch.</i>	
17 <i>208, Stats. 2004)</i>	
18 (4) <i>Item 5175-002-0001, Budget Act of 2005 (Chs.</i>	
19 <i>38 and 39, Stats. 2005)</i>	
20 (5) <i>Item 5175-101-0001, Budget Act of 2004 (Ch.</i>	
21 <i>208, Stats. 2004)</i>	
22 (6) <i>Item 5175-101-0001, Budget Act of 2005 (Chs.</i>	
23 <i>38 and 39, Stats. 2005)</i>	
24 0890— <i>Federal Trust Fund</i>	
25 (1) <i>Item 5175-001-0890, Budget Act of 2004 (Ch.</i>	
26 <i>208, Stats. 2004)</i>	
27 (2) <i>Item 5175-001-0890, Budget Act of 2005 (Chs.</i>	
28 <i>38 and 39, Stats. 2005)</i>	
29 (3) <i>Item 5175-002-0890, Budget Act of 2004 (Ch.</i>	
30 <i>208, Stats. 2004)</i>	
31 (4) <i>Item 5175-002-0890, Budget Act of 2005 (Chs.</i>	
32 <i>38 and 39, Stats. 2005)</i>	
33 (5) <i>Item 5175-101-0890, Budget Act of 2004 (Ch.</i>	
34 <i>208, Stats. 2004)</i>	
35 (6) <i>Item 5175-101-0890, Budget Act of 2005 (Chs.</i>	
36 <i>38 and 39, Stats. 2005)</i>	
37 <i>Provisions:</i>	
38 1. <i>Notwithstanding Section 26.00 or any other</i>	
39 <i>provision of law, upon request of the Depart-</i>	
40 <i>ment of Child Support Services, the Depart-</i>	
41 <i>ment of Finance may transfer any funding reap-</i>	
42 <i>propriated in this item from Item 5175-001-</i>	
43 <i>0001, 5175-002-0001, or 5175-101-0001</i>	
44 <i>among those items.</i>	
45 2. <i>Notwithstanding Section 26.00 or 28.00 or any</i>	
46 <i>other provision of law, upon request of the De-</i>	
47 <i>partment of Child Support Services, the Depart-</i>	

Item	Amount
1 <i>ment of Finance may transfer any funding reappropriated in this item from Item 5175-001-0890, 5175-002-0890, or 5175-101-0890 among those items.</i>	
2	
3	
4	
5 3. <i>Notwithstanding any other provision of law, any funding reappropriated in this item may be transferred from the Department of Child Support Services to the Franchise Tax Board.</i>	
6	
7	
8	
9 4. <i>No expenditure or transfer authorized in this item may become effective sooner than 30 days after notice is provided in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.</i>	
10	
11	
12	
13	
14	
15	
16	
17	
18 5180-001-0001—For support of Department of Social	
19 Services.....	85,998,000
20	88,889,000
21 Schedule:	
22 (1) 16-Welfare Programs.....	63,579,000
23	68,579,000
24 (2) 25-Social Services and Licens-	
25 ing.....	143,437,000
26	146,826,000
27 (3) 35-Disability Evaluation and Oth-	
28 er Services.....	250,336,000
29 (6) 60.01-Administration.....	38,823,000
30 (7) 60.02-Distributed Administra-	
31 tion.....	-38,823,000
32 (8) Reimbursements.....	-23,948,000
33	-24,783,000
34 (9) Amount payable from Foster Fami-	
35 ly Home and Small Family Home	
36 Insurance Fund (Item 5180-001-	
37 0131).....	-2,263,000
38 (10) Amount payable from the Feder-	
39 al Trust Fund (Item 5180-001-	
40 0890).....	-344,635,000
41	-349,298,000
42 (11) Amount payable from the Mental	
43 Health Services Fund (Item 5180-	
44 001-3085).....	-508,000
45 Provisions:	
46 1. The Department of Finance may authorize the	
47 transfer of funds from Schedule (2) of this item	

Item	Amount
1	to Schedule (1), Program 25.30, of Item 5180-
2	151-0001, Children and Adult Services and Li-
3	censing, in order to allow counties to perform
4	the facilities evaluation function.
5	2. The Department of Finance may authorize the
6	transfer of funds from Schedule (2) of this item
7	to Schedule (1), Program 25.30, of Item 5180-
8	151-0001, Children and Adult Services and Li-
9	censing, in order to allow counties to perform
10	the adoptions program function.
11	3. Nonfederal funds appropriated in this item
12	which have been budgeted to meet the state's
13	Temporary Assistance for Needy Families
14	maintenance-of-effort requirement established
15	pursuant to the federal Personal Responsibility
16	and Work Opportunity Reconciliation Act of
17	1996 (P.L. 104-193) may not be expended in
18	any way that would cause their disqualification
19	as a federally allowable maintenance-of-effort
20	expenditure.
21	4. Notwithstanding paragraph (4) of subdivision
22	(b) of Section 1778 of the Health and Safety
23	Code, the State Department of Social Services
24	may use no more than 20 percent of the fees
25	collected pursuant to Chapter 10 (commencing
26	with Section 1770) of Division 2 of the Health
27	and Safety Code for overhead costs, facilities
28	operation, and indirect department costs.
29	5. It is the intent of the Legislature to provide suf-
30	ficient funding to ensure that electronic benefit
31	transfer state administrative hearings are con-
32	ducted to meet statutory timeframes. Notwith-
33	standing the 30-day notice requirement set
34	forth in subdivision (d) of Section 28.00 of this
35	act, upon request by the Department of Social
36	Services, the Department of Finance may aug-
37	ment expenditure authority in this item to fund
38	increased costs associated with the state admin-
39	istrative hearing process at the time the request
40	is made. Concurrent with the Department of Fi-
41	nance approval, written notification shall be
42	provided to the Chairperson of the Joint Leg-
43	islative Budget Committee and the chairperson
44	of the committee in each house that considers
45	appropriations.
46	6. Expenditures incurred by the Department of
47	Social Services for its implementation of Chap-

Item	Amount
1	ter 669, Statutes of 2002 (SB 646) shall not ex-
2	ceed the amount of revenue collected from
3	charging substitute child care employee reg-
4	istries an administrative fee for participation
5	pursuant to Section 1522.02 of the Health and
6	Safety Code.
7	7. <i>The State Department of Social Services shall</i>
8	<i>continue to convene periodic meetings through-</i>
9	<i>out the year so that stakeholders may receive</i>
10	<i>information and have the opportunity to pro-</i>
11	<i>vide input to the department regarding the</i>
12	<i>quality assurance, program integrity, and pro-</i>
13	<i>gram consistency efforts in the In-Home Sup-</i>
14	<i>portive Services program (Article 7 (commenc-</i>
15	<i>ing with Section 12300) of Chapter 3 of Part 3</i>
16	<i>of Division 9 of the Welfare and Institutions</i>
17	<i>Code). In addition, the department shall report</i>
18	<i>during 2007 budget hearings on the impact of</i>
19	<i>Quality Assurance regulations.</i>
20	8. <i>Notwithstanding any other provision of law,</i>
21	<i>upon request by the State Department of Social</i>
22	<i>Services, the Department of Finance may autho-</i>
23	<i>rize the transfer of funds from Schedule (1) of</i>
24	<i>this item to Schedule (1), Program 16.30, of</i>
25	<i>Item 5180-101-0001, CalWORKs, or to Sched-</i>
26	<i>ule (1), Program 16.75, of Item 5180-141-</i>
27	<i>0001, County Administration and Automation</i>
28	<i>Projects, for activities that will support efforts</i>
29	<i>to increase the number of CalWORKs partici-</i>
30	<i>pants that meet the federal work participation</i>
31	<i>requirements, increase their hours of participa-</i>
32	<i>tion, or encourage their successful transition to</i>
33	<i>self-sufficiency. In addition, funds may be</i>
34	<i>transferred to local assistance for efforts to</i>
35	<i>comply with federal regulations regarding veri-</i>
36	<i>fication of work and work-eligible individuals,</i>
37	<i>and support improved data collection and anal-</i>
38	<i>ysis efforts for the CalWORKs program. Not</i>
39	<i>more than 10 days after authorizing this trans-</i>
40	<i>fer, the Department of Finance shall notify the</i>
41	<i>chairpersons of the fiscal committees of each</i>
42	<i>house of the Legislature and the Chairperson</i>
43	<i>of the Joint Legislative Budget Committee in</i>
44	<i>writing of the amount and specific purpose of</i>
45	<i>this transfer. It is the intent of the Legislature</i>
46	<i>that every effort be made to expedite the re-</i>
47	<i>quest and authorization of such transfers that</i>

Item	Amount
1 <i>may be necessary to avoid penalties for non-</i>	
2 <i>compliance with federal work participation or</i>	
3 <i>verification requirements.</i>	
4 9. <i>Notwithstanding any other provision of law,</i>	
5 <i>upon request by the State Department of Social</i>	
6 <i>Services, the Department of Finance may autho-</i>	
7 <i>rize the establishment of additional positions</i>	
8 <i>using funds appropriated in or transferred to</i>	
9 <i>Schedule (1), Program 16, of this item, Welfare</i>	
10 <i>Programs, for activities that will support ef-</i>	
11 <i>forts to increase the number of CalWORKs</i>	
12 <i>participants that meet the federal work partici-</i>	
13 <i>pation requirements, increase their hours of</i>	
14 <i>participation, or encourage their successful</i>	
15 <i>transition to self-sufficiency. In addition, posi-</i>	
16 <i>tions may be established for efforts to comply</i>	
17 <i>with federal regulations regarding verification</i>	
18 <i>of work and work eligible individuals, and sup-</i>	
19 <i>port improved data collection and analysis ef-</i>	
20 <i>forts for the CalWORKs program. Not more</i>	
21 <i>than 10 days after authorizing this transfer, the</i>	
22 <i>Department of Finance shall notify the chair-</i>	
23 <i>person of the fiscal committee of each house of</i>	
24 <i>the Legislature and the Chairperson of the</i>	
25 <i>Joint Legislative Budget Committee in writing</i>	
26 <i>of the amount and specific purpose of this</i>	
27 <i>transfer. It is the intent of the Legislature that</i>	
28 <i>every effort be made to expedite the request</i>	
29 <i>and authorization of such position establish-</i>	
30 <i>ments that may be necessary to avoid penalties</i>	
31 <i>for noncompliance with federal work participa-</i>	
32 <i>tion or verification requirements.</i>	
33 5180-001-0131—For support of Department of Social	
34 Services, for payment to Item 5180-001-0001, for	
35 claim payments and the operation and maintenance	
36 of the Foster Family Home and Small Family	
37 Home Insurance Fund.....	2,263,000
38 Provisions:	
39 1. The Department of Finance is authorized to ap-	
40 prove expenditures from the unexpended bal-	
41 ance available from prior years' appropriations	
42 in the Foster Family Home and Small Family	
43 Home Insurance Fund during the 2006–07 fis-	
44 cal year, in those amounts made necessary by	
45 increases in either the payment of claims or the	
46 costs of operating and maintaining the Foster	
47 Family Home and Small Family Home Insur-	

Item	Amount
1 ance Fund, which are within or in excess of	
2 amounts appropriated in this act for that year.	
3 If the Department of Finance determines that	
4 the estimate of expenditures will exceed the ex-	
5 penditures authorized for the 2006–07 fiscal	
6 year, the department shall notify the Legisla-	
7 ture. Upon notification the amount of the limita-	
8 tion for the 2006–07 fiscal year shall be in-	
9 creased by the amount of such excess from the	
10 unexpended balance available from prior years’	
11 appropriations in the Foster Family Home and	
12 Small Family Home Insurance Fund.	
13 5180-001-0270—For support of Department of Social	
14 Services, payable from the Technical Assistance	
15 Fund.....	22,200,000
16 5180-001-0271—For support of Department of Social	
17 Services, payable from the Certification Fund.....	1,376,000
18 5180-001-0279—For support of Department of Social	
19 Services, payable from the Child Health and Safety	
20 Fund.....	1,963,000
21 5180-001-0803—For support of Department of Social	
22 Services, payable from the State Children’s Trust	
23 Fund.....	208,000
24	218,000
25 5180-001-0890—For support of Department of Social	
26 Services, for payment to Item 5180-001-0001,	
27 payable from the Federal Trust Fund.....	344,635,000
28	349,298,000
29 Provisions:	
30 1. The Department of Finance may authorize the	
31 transfer of federal funds from this item to Item	
32 5180-151-0890 in order to allow counties to	
33 perform the adoption program functions; and	
34 the facilities evaluation function in Community	
35 Care Licensing in the Department of Social	
36 Services.	
37 2. Provision 5 of Item 5180-001-0001 also ap-	
38 plies to this item.	
39 3. <i>Provisions 8 and 9 of Item 5180-001-0001 also</i>	
40 <i>apply to this item.</i>	
41 5180-001-3085—For support of Department of Social	
42 Services, for payment to Item 5180-001-0001,	
43 payable from the Mental Health Services Fund.....	508,000
44 Provisions:	
45 1. Funds appropriated in this item are in lieu of	
46 the amounts that otherwise would have been	
47 appropriated for administration pursuant to	

Item	Amount
1 subdivision (d) of Section 5892 of the Welfare	
2 and Institutions Code.	
3 5180-011-0001—For transfer by the Controller to the	
4 Foster Family Home and Small Family Home Insur-	
5 ance Fund.....	1,267,000
6 Provisions:	
7 1. Provision 1 of Item 5180-001-0131 also ap-	
8 plies to this item.	
9 5180-011-0279—For transfer by the Controller from	
10 the Child Health and Safety Fund to the State Chil-	
11 dren's Trust Fund.....	97,000
12 5180-011-0890—For transfer by the Controller from	
13 the Federal Trust Fund to the Foster Family Home	
14 and Small Family Home Insurance Fund.....	996,000
15 Provisions:	
16 1. Provision 1 of Item 5180-001-0131 also ap-	
17 plies to this item.	
18 5180-101-0001—For local assistance, Department of	
19 Social Services.....	2,662,034,000
20	2,698,420,000
21 Schedule:	
22 (1) 16.30-CalWORKs.....	4,858,474,000
23	4,974,462,000
24 (2) 16.65-Other Assistance Pay-	
25 ments.....	1,549,857,000
26	1,623,234,000
27 (3) Reimbursements.....	-3,850,000
28	-3,584,000
29 (4) Amount payable from the Emer-	
30 gency Food Assistance Program	
31 Fund (Item 5180-101-0122).....	-397,000
32	-448,000
33 (5) Amount payable from the Em-	
34 ployment Training Fund (Item	
35 5180-101-0514).....	-32,930,000
36 (6) Amount payable from the Fed-	
37 eral Trust Fund (Item 5180-	
38 101-0890).....	-3,694,343,000
39	-3,880,497,000
40 (7) Amount payable from the Child	
41 Support Collections Recovery	
42 Fund (Item 5180-101-8004).....	-14,777,000
43	-14,747,000
44 Provisions:	
45 1. No funds appropriated in this item shall be en-	
46 cumbered unless every rule or regulation adopt-	
47 ed and every all-county letter issued by the De-	

Item	Amount
1	partment of Social Services that adds to the
2	costs of any program is approved by the Depart-
3	ment of Finance as to the availability of funds
4	before it becomes effective. In making the de-
5	termination as to availability of funds to meet
6	the expenditures of a rule, regulation, or all-
7	county letter that would increase the costs of a
8	program, the Department of Finance shall con-
9	sider the amount of the proposed increase on
10	an annualized basis, the effect the change
11	would have on the expenditure limitations for
12	the program set forth in this act, the extent to
13	which the rule, regulation, or all-county letter
14	constitutes a deviation from the premises under
15	which the expenditure limitations were pre-
16	pared, and any additional factors relating to the
17	fiscal integrity of the program or the state's fis-
18	cal situation.
19	Notwithstanding Sections 28.00 and 28.50 of
20	this act, the availability of funds contained in
21	this item for rules, regulations, or all-county
22	letters that add to program costs funded from
23	the General Fund in excess of \$500,000 on an
24	annual basis, including those that are the result
25	of a federal regulation but excluding those that
26	are (a) specifically required as a result of the
27	enactment of a federal or state law, or (b) in-
28	cluded in the appropriation made by this act,
29	shall not be approved by the Department of Fi-
30	nance sooner than 30 days after notification in
31	writing of the necessity therefor to the chairper-
32	son of the committee in each house that consid-
33	ers appropriations and the Chairperson of the
34	Joint Legislative Budget Committee, or such
35	lesser time as the chairperson of the committee,
36	or his or her designee, may in each instance de-
37	termine.
38	2. Notwithstanding Chapter 1 (commencing with
39	Section 18000) of Part 6 of Division 9 of the
40	Welfare and Institutions Code, a loan not to ex-
41	ceed \$500,000,000 shall be made available
42	from the General Fund, from funds not other-
43	wise appropriated, to cover the federal share of
44	costs of a program(s) when the federal funds
45	have not been received by this state prior to the
46	usual time for transmitting that federal share to
47	the counties of this state. This loan from the

Item	Amount
1	General Fund shall be repaid when the federal
2	share of costs for the program or programs be-
3	comes available.
4	3. The Department of Finance may authorize the
5	transfer of amounts from this item to Item
6	5180-001-0001 in order to fund the costs of the
7	administrative hearing process associated with
8	changes in aid payments in the CalWORKs
9	program.
10	4. The Department of Finance is authorized to ap-
11	prove expenditures in those amounts made nec-
12	essary by changes in either caseload or pay-
13	ments, or any rule or regulation adopted and
14	any all-county letter issued as a result of the en-
15	actment of a federal or state law, the adoption
16	of a federal regulation, or the following of a
17	court decision, during the 2006–07 fiscal year
18	that are within or in excess of amounts appro-
19	priated in this act for that year.
20	If the Department of Finance determines that
21	the estimate of expenditures will exceed the ex-
22	penditures authorized for this item, the depart-
23	ment shall so report to the Legislature. At the
24	time the report is made, the amount of the limi-
25	tation shall be increased by the amount of the
26	excess unless and until otherwise provided by
27	law.
28	5. Nonfederal funds appropriated in this item
29	which have been budgeted to meet the state’s
30	Temporary Assistance for Needy Families
31	maintenance-of-effort requirement established
32	pursuant to the federal Personal Responsibility
33	and Work Opportunity Reconciliation Act of
34	1996 (P.L. 104-193) may not be expended in
35	any way that would cause their disqualification
36	as a federally allowable maintenance-of-effort
37	expenditure.
38	6. In the event of declared disaster and upon
39	county request, the State Department of Social
40	Services may act in the place of any county and
41	assume direct responsibility for the administra-
42	tion of eligibility and grant determination. Up-
43	on recommendation of the Director of Social
44	Services, the Department of Finance may autho-
45	rize the transfer of funds from Items 5180-101-
46	0001 and 5180-101-0890, to Items 5180-001-
47	0001 and 5180-001-0890, for this purpose.

Item	Amount
1 7. Pursuant to the Electronic Benefit Transfer	
2 (EBT) Act (Chapter 3 (commencing with Sec-	
3 tion 10065) of Part 1 of Division 9 of the Wel-	
4 fare and Institutions Code) and in accordance	
5 with the EBT System regulations (Manual of	
6 Policies and Procedures Section 16-401.15), in	
7 the event a county fails to reimburse the EBT	
8 contractor for settlement of EBT transactions	
9 made against the county's cash assistance pro-	
10 grams, the state is required to pay the contrac-	
11 tor. The Department of Social Services may	
12 use funds from this item to reimburse the EBT	
13 contractor for settlement on behalf of the coun-	
14 ty. The county shall be required to reimburse	
15 the Department of Social Services for county's	
16 settlement via direct payment or administrative	
17 offset.	
18 8. <i>The Department of Finance is authorized to ap-</i>	
19 <i>prove expenditures for the California Food As-</i>	
20 <i>istance Program in those amounts made neces-</i>	
21 <i>sary by changes in the Food Stamp Program</i>	
22 <i>Standard Utility Allowance, including those</i>	
23 <i>that result from midyear Standard Utility Al-</i>	
24 <i>lowance adjustments requested by the state. If</i>	
25 <i>the Department of Finance determines that the</i>	
26 <i>estimate of expenditures will exceed the expen-</i>	
27 <i>ditures authorized for this item, the department</i>	
28 <i>shall so report to the Legislature. At the time</i>	
29 <i>the report is made, the amount of the authoriza-</i>	
30 <i>tion shall be increased by the amount of the ex-</i>	
31 <i>cess unless and until otherwise provided by</i>	
32 <i>law.</i>	
33 9. <i>Upon request of the Department of Finance,</i>	
34 <i>the Controller shall transfer funds between this</i>	
35 <i>item and Item 5180-153-0001 as needed to re-</i>	
36 <i>flect the estimated expenditure amounts for</i>	
37 <i>each county that opts into the Title IV-E Child</i>	
38 <i>Welfare Waiver Demonstration Project pur-</i>	
39 <i>suant to Section 18258 of the Welfare and Insti-</i>	
40 <i>tutions Code. The Department of Finance shall</i>	
41 <i>report to the Legislature the amount to be</i>	
42 <i>transferred pursuant to this provision. The</i>	
43 <i>transfer shall be authorized at the time the re-</i>	
44 <i>port is made.</i>	
45 10. <i>Upon request by the State Department of So-</i>	
46 <i>cial Services, the Department of Finance may</i>	
47 <i>authorize the establishment of positions and</i>	

Item	Amount
1 transfer of amounts from Schedule (1) of this	
2 item to Schedule (1), Program 16, of Item	
3 5180-001-0001, Welfare Programs, for activi-	
4 ties that will support efforts to increase the	
5 number of CalWORKs participants that meet	
6 the federal work participation requirements, in-	
7 crease their hours of participation, or encour-	
8 age their successful transition to self-sufficien-	
9 cy. In addition, funds may be transferred for ef-	
10 forts to comply with federal regulations regard-	
11 ing verification of work and work-eligible indi-	
12 viduals, and support improved data collection	
13 and analysis efforts for the CalWORKs pro-	
14 gram. Not more than 10 days after authorizing	
15 this transfer, the Department of Finance shall	
16 notify the chairperson of the fiscal committee	
17 of each house of the Legislature and the Chair-	
18 person of the Joint Legislative Budget Commit-	
19 tee in writing of the amount and specific pur-	
20 pose of this transfer. It is the intent of the Legis-	
21 lature that every effort be made to expedite the	
22 request and authorization of such transfers that	
23 may be necessary to avoid penalties for non-	
24 compliance with federal work participation or	
25 verification requirements.	
26 5180-101-0122—For local assistance, Department of	
27 Social Services, for payment to Item 5180-101-	
28 0001, payable from the Emergency Food Assis-	
29 tance Program Fund.....	397,000
30	448,000
31 5180-101-0514—For local assistance, Department of	
32 Social Services, for payment to Item 5180-101-	
33 0001, payable from the Employment Training	
34 Fund.....	32,930,000
35 Provisions:	
36 1. Pursuant to Section 1611.5 of the Unemploy-	
37 ment Insurance Code, funds appropriated in	
38 this item are available for CalWORKs welfare-	
39 to-work activities.	
40 5180-101-0890—For local assistance, Department of	
41 Social Services, for payment to Item 5180-101-	
42 0001, payable from the Federal Trust Fund.....	3,694,343,000
43	3,880,497,000
44 Provisions:	
45 1. Provisions 1, 4, 6, and 7, 9, and 10 of Item	
46 5180-101-0001 also apply to this item.	

Item	Amount
1 2. The Director of Finance may authorize the	
2 transfer of amounts from this item to Item	
3 5180-001-0890 in order to fund the costs of the	
4 administrative hearing process associated with	
5 changes in aid payments in the CalWORKs	
6 program.	
7 3. The State Department of Social Services may	
8 transfer up to \$10,000,000 of the funds appro-	
9 priated in this item for Program 16.30—Cal-	
10 WORKs, from the Temporary Assistance to <i>for</i>	
11 Needy Families (TANF) block grant to the So-	
12 cial Services Block Grant (Title XX) pursuant	
13 to authorization in the federal Personal Respon-	
14 sibility and Work Opportunity Reconciliation	
15 Act of 1996 (Public Law <i>(P.L. 104-193)</i>). The	
16 Title XX funds shall be pooled with TANF	
17 funds appropriated in this item for CalWORKs	
18 Child Care, for the purpose of broadening ac-	
19 cess to federal Child and Adult Care Food Pro-	
20 gram benefits for low-income children in pro-	
21 prietary child care centers. This transfer shall	
22 occur only if the Director of Finance approves	
23 the pooling of Title XX funds with Child Care	
24 and Development Fund and/or TANF funds.	
25 4. Upon request of the Department of Social Ser-	
26 vices, the Director of Finance may increase or	
27 decrease the expenditure authority in this item	
28 pursuant to the provisions of Section 28.00 of	
29 this act to offset any increases or decreases in	
30 collections deposited in the Child Support Col-	
31 lections Recovery Fund and appropriated in	
32 Item 5180-101-8004.	
33 5180-101-8004—For local assistance, Department of	
34 Social Services, for payment to Item 5180-101-	
35 0001, payable from the Child Support Collections	
36 Recovery Fund.....	14,777,000
37	14,747,000
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 upon request by the <i>State</i> Department of Social	
41 Services, the Department of Finance may in-	
42 crease or decrease this appropriation, for the	
43 purposes of Section 17702.5 of the Family	
44 Code, no sooner than 30 days after <i>written</i> noti-	
45 fication in writing of the necessity thereof; is	
46 provided to the Chairperson of the Joint Leg-	
47 islative Budget Committee and the chairperson	

Item	Amount
1 of the committee in each house of the Legisla-	
2 ture that considers appropriations, unless the	
3 Chairperson of the Joint Legislative Budget	
4 Committee, or his or her designee, imposes a	
5 lesser time. Adjustments to expenditure authori-	
6 ty shall be consistent with those made pursuant	
7 to Provision 4 of Item 5180-101-0890.	
8 5180-111-0001—For local assistance, Department of	
9 Social Services.....	4,874,316,000
10	4,910,193,000
11 Schedule:	
12 (1) 16.70-SSI/SSP.....	3,563,847,000
13	3,577,418,000
14 (2) 25.15-IHSS.....	3,908,790,000
15	3,942,605,000
16 (3) Reimbursements.....	-2,598,321,000
17	-2,609,830,000
18 Provisions:	
19 1. Provisions 1 and 4 of Item 5180-101-0001 also	
20 apply to this item.	
21 2. Notwithstanding Chapter 1 (commencing with	
22 Section 18000) of Part 6 of Division 9 of the	
23 Welfare and Institutions Code, a loan not to ex-	
24 ceed \$215,000,000 shall be made available	
25 from the General Fund from funds not other-	
26 wise appropriated, to cover the federal share or	
27 reimbursable share, or both, of costs of a pro-	
28 gram(s) <i>program or programs</i> when the federal	
29 funds or reimbursements (from the Health Care	
30 Deposit Fund or counties) have not been re-	
31 ceived by this state prior to the usual time for	
32 transmitting payments for the federal or reim-	
33 burstable share of costs for this state. That loan	
34 from the General Fund shall be repaid when	
35 the federal share of costs for the program(s)	
36 <i>program or programs</i> becomes available, or in	
37 the case of reimbursements, subject to Section	
38 16351 of the Government Code. County reim-	
39 bursements also shall be subject to Section	
40 16314 of the Government Code, which speci-	
41 fies the rate of interest. The department may	
42 offset a county's share of cost of the In-Home	
43 Supportive Services (IHSS) program against	
44 local assistance payments made to the county if	
45 the county fails to reimburse its share of cost of	
46 the IHSS program to the state.	

Item	Amount
1 3. The State Department of Social Services shall	
2 provide technical assistance to counties to en-	
3 sure that they maximize the receipt of federal	
4 funds for the IHSS program, without compro-	
5 mising the quality of the services provided to	
6 IHSS recipients.	
7 4. <i>The Director of Finance may authorize the</i>	
8 <i>transfer of amounts from this item to Item</i>	
9 <i>5180-001-0001 in order to fund increased</i>	
10 <i>costs due to workload associated with the</i>	
11 <i>retroactive reimbursement of Medi-Cal ser-</i>	
12 <i>vices for the IHSS program to comply with the</i>	
13 <i>Conlan v. Shewry court decision. The Depart-</i>	
14 <i>ment of Finance shall report to the Legislature</i>	
15 <i>the amount to be transferred pursuant to this</i>	
16 <i>provision. The transfer shall be authorized at</i>	
17 <i>the time the report is made. By October 1,</i>	
18 <i>2006, the State Department of Social Services</i>	
19 <i>shall develop an estimate of the county adminis-</i>	
20 <i>trative costs to comply with this court decision.</i>	
21 <i>Funding for the increased cost of payments and</i>	
22 <i>county administration resulting from retroac-</i>	
23 <i>tive reimbursement in complying with this</i>	
24 <i>court decision shall be funded either through</i>	
25 <i>new resources under authorization of Provi-</i>	
26 <i>sion 1 of this item, which references Provision</i>	
27 <i>4 of Item 5180-101-0001, or through existing</i>	
28 <i>unspent resources available in other programs</i>	
29 <i>in this item through the transfer authority of</i>	
30 <i>Section 26.00.</i>	
31 5. <i>The Director of Finance may authorize the</i>	
32 <i>transfer of amounts from this item to Item</i>	
33 <i>5180-001-0001 in order to fund the cost of the</i>	
34 <i>administrative hearing process associated with</i>	
35 <i>changes in aid or service payments in the IHSS</i>	
36 <i>program. The Department of Finance shall re-</i>	
37 <i>port to the Legislature the amount to be trans-</i>	
38 <i>ferred pursuant to this provision. The transfer</i>	
39 <i>shall be authorized at the time the report is</i>	
40 <i>made.</i>	
41 5180-141-0001—For local assistance, Department of	
42 Social Services.....	419,421,000
43	437,339,000
44 Schedule:	
45 (1) 16.75-County Administration	
46 and Automation Projects.....	1,024,114,000
47	1,055,060,000

Item	Amount
1 (2) Reimbursements.....	-54,395,000
2	-57,397,000
3 (3) Amount payable from the Feder-	
4 al Trust Fund (Item 5180-141-	
5 0890).....	-550,298,000
6	-560,324,000
7 Provisions:	
8 1. Notwithstanding Chapter 1 (commencing with	
9 Section 18000) of Part 6 of Division 9 of the	
10 Welfare and Institutions Code, a loan not to ex-	
11 ceed \$127,000,000 shall be made available	
12 from the General Fund, from funds not other-	
13 wise appropriated, to cover the federal share of	
14 costs of a program(s) when the federal funds	
15 have not been received by this state prior to the	
16 usual time for transmitting that federal share to	
17 the counties of this state. This loan from the	
18 General Fund shall be repaid when the federal	
19 share of costs for the program or programs be-	
20 comes available.	
21 2. In the event of declared disaster and upon	
22 county request, the State Department of Social	
23 Services may act in the place of any county and	
24 assume direct responsibility for the administra-	
25 tion of eligibility and grant determination. Up-	
26 on recommendation of the Director of Social	
27 Services, the Department of Finance may autho-	
28 rize the transfer of funds from Items 5180-141-	
29 0001 and 5180-141-0890, to Items 5180-001-	
30 0001 and 5180-001-0890, for this purpose.	
31 3. Provision 1 of Item 5180-101-0001 also ap-	
32 plies to this item.	
33 4. Pursuant to public assistance caseload esti-	
34 mates reflected in the annual Governor's Bud-	
35 get, the Department of Finance may approve	
36 expenditures in those amounts made necessary	
37 by changes in caseload that are in excess of	
38 amounts appropriated in this act. If the Depart-	
39 ment of Finance determines that the estimate of	
40 expenditures will exceed the expenditures au-	
41 thorized for this item, the department shall so	
42 report to the Legislature. At the time the report	
43 is made, the amount of the limitation shall be	
44 increased by the amount of the excess unless	
45 and until otherwise provided by law.	
46 5. Nonfederal funds appropriated in this item	
47 which have been budgeted to meet the state's	

Item	Amount
1 Temporary Assistance for Needy Families	
2 maintenance-of-effort requirement established	
3 pursuant to the federal Personal Responsibility	
4 and Work Opportunity Reconciliation Act of	
5 1996 (P.L. 104-193) may not be expended in	
6 any way that would cause their disqualification	
7 as a federally allowable maintenance-of-effort	
8 expenditure.	
9 6. Section 11.00 of this act shall apply to con-	
10 tracts entered into for the development and im-	
11 plementation of the Consortium IV, Interim	
12 Statewide Automated Welfare System, Los An-	
13 geles Eligibility, Automated Determination,	
14 Evaluation, and Reporting, and Welfare Client	
15 Data Systems consortia of the Statewide Auto-	
16 mated Welfare System.	
17 7. <i>It is the intent of the Legislature that testing of</i>	
18 <i>the interface between the Statewide Automated</i>	
19 <i>Welfare System (SAWS) and the California</i>	
20 <i>Child Support Automation System be consid-</i>	
21 <i>ered a high priority by the SAWS Consortia,</i>	
22 <i>county welfare departments, the State Depart-</i>	
23 <i>ment of Social Services, the Office of Systems</i>	
24 <i>Integration, the Department of Child Support</i>	
25 <i>Services, the Franchise Tax Board, and local</i>	
26 <i>child support agencies. These entities shall</i>	
27 <i>make every effort to complete the interface test-</i>	
28 <i>ing as soon as possible. Resources may be redi-</i>	
29 <i>rected for this purpose, if necessary.</i>	
30 8. <i>Upon request of the Department of Finance,</i>	
31 <i>the Controller shall transfer funds between this</i>	
32 <i>item and Item 5180-153-0001 as needed to re-</i>	
33 <i>flect the estimated expenditure amounts for</i>	
34 <i>each county that opts into the Title IV-E Child</i>	
35 <i>Welfare Waiver Demonstration Project pur-</i>	
36 <i>suant to Section 18258 of the Welfare and Insti-</i>	
37 <i>tutions Code. The Department of Finance shall</i>	
38 <i>report to the Legislature the amount to be</i>	
39 <i>transferred pursuant to this provision. The</i>	
40 <i>transfer shall be authorized at the time the re-</i>	
41 <i>port is made.</i>	
42 5180-141-0890—For local assistance, Department of	
43 Social Services, for payment to Item 5180-141-	
44 0001, payable from the Federal Trust Fund.....	550,298,000
45	560,324,000

Item	Amount
1 Provisions:	
2 1. Provisions 2, 3, 4, and 6, 7, and 8 of Item	
3 5180-141-0001 also apply to this item.	
4 5180-151-0001—For local assistance, Department of	
5 Social Services.....	767,773,000
6	962,253,000
7 Schedule:	
8 (1) 25.30-Children and Adult Ser-	
9 vices and Licensing.....	2,261,050,000
10	2,392,423,000
11 (2) 25.35-Special Programs.....	21,983,000
12	22,644,000
13 (3) Reimbursements.....	-99,302,000
14	-99,626,000
15 (4) Amount payable from the Child	
16 Health and Safety Fund (Item	
17 5180-151-0279).....	-878,000
18 (5) Amount payable from the State	
19 Children's Trust Fund (Item 5180-	
20 151-0803).....	-1,600,000
21 (6) Amount payable from the Fed-	
22 eral Trust Fund (Item 5180-	
23 151-0890).....	-1,412,730,000
24	-1,349,960,000
25 (7) Amount payable from the Child	
26 Welfare Services Program Im-	
27 provement Fund (Item 5180-151-	
28 8023).....	-750,000
29 Provisions:	
30 1. Provision 1 of Item 5180-101-0001 also ap-	
31 plies to this item.	
32 2. Notwithstanding Chapter 1 (commencing with	
33 Section 18000) of Part 6 of Division 9 of the	
34 Welfare and Institutions Code, a loan not to ex-	
35 ceed \$50,000,000 shall be made available from	
36 the General Fund from funds not otherwise ap-	
37 propriated, to cover the federal share of costs	
38 of a program(s) when the federal funds have	
39 not been received by this state prior to the usu-	
40 al time for transmitting that federal share to the	
41 counties of this state. That loan from the Gener-	
42 al Fund shall be repaid when the federal share	
43 of costs for the program(s) becomes available.	
44 3. The Department of Finance may authorize the	
45 establishment of positions and transfer of	
46 amounts from this item to Item 5180-001-	
47 0001, in order to allow the state to perform the	

Item	Amount
1 facilities evaluation function of Community	
2 Care Licensing in the event the counties fail to	
3 perform that function.	
4 4. Nonfederal funds appropriated in this item	
5 which have been budgeted to meet the state's	
6 Temporary Assistance for Needy Families	
7 maintenance-of-effort requirement established	
8 pursuant to the federal Personal Responsibility	
9 and Work Opportunity Reconciliation Act of	
10 1996 (P.L. 104-193) may not be expended in	
11 any way that would cause their disqualification	
12 as a federally allowable maintenance-of-effort	
13 expenditure.	
14 5. The Department of Finance may authorize the	
15 establishment of positions and transfer of	
16 amounts from this item to Item 5180-001-	
17 0001, in order to allow the state to perform the	
18 adoptions function in the event that a county	
19 notifies the <i>State</i> Department of Social Ser-	
20 vices that it intends to cease performing that	
21 function.	
22 6. Of the amount appropriated in this item,	
23 \$91,440,000 \$171,440,000 shall be provided to	
24 counties to fund additional child welfare-ser-	
25 vice services activities and shall be allocated	
26 based on child welfare services caseload and	
27 county unit costs. However, no county shall re-	
28 ceive less than \$100,000. These funds shall be	
29 expressly targeted for emergency response,	
30 family reunification, family maintenance, and	
31 permanent placement services and shall be	
32 used to supplement, and shall not be used to	
33 supplant, child welfare services funds. A coun-	
34 ty is not required to provide a match of the	
35 funds received pursuant to this provision if the	
36 county appropriates the required full match for	
37 the county's child welfare services program ex-	
38 clusive of the funds received pursuant to this	
39 provision. These funds are available only to	
40 counties that have certified that they are fully	
41 utilizing the Child Welfare Services/Case Man-	
42 agement System (CWS/CMS) or have entered	
43 into an agreed-upon plan with the State Depart-	
44 ment of Social Services outlining the steps that	
45 will be taken to achieve full utilization. The de-	
46 partment shall reallocate any funds that coun-	
47 ties choose not to accept under this provision,	

Item	Amount
1 to other counties based on the allocation formula specified in this provision.	
2 The department, in collaboration with the	
3 County Welfare Directors Association and representatives from labor groups representing social workers, shall develop the definition of full	
4 utilization of the CWS/CMS, the method for	
5 measuring full utilization, the process for the	
6 state and counties to work together to move	
7 counties toward full utilization, and measurements of progress toward full utilization.	
8 7. The <i>State</i> Department of Social Services shall	
9 consult with the counties, children's advocates,	
10 and current and former foster youth in the development and implementation of permanency	
11 and youth services initiatives.	
12 8. Of the amount appropriated in this item,	
13 \$2,500,000 shall be provided to counties to	
14 fund additional services for the Kinship Supportive Services Program and shall be allocated	
15 on a competitive basis to counties that demonstrate out-year savings in their grant application.	
16 9. <i>Upon request by the Department of Finance,</i>	
17 <i>the Controller shall transfer funds between this</i>	
18 <i>item and Item 5180-153-0001 as needed to reflect the estimated expenditure amounts for</i>	
19 <i>each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18258 of the Welfare and Institutions Code. The Department of Finance shall</i>	
20 <i>report to the Legislature the amount to be transferred pursuant to this provision. The</i>	
21 <i>transfer shall be authorized at the time the report is made.</i>	
22 5180-151-0279—For local assistance, Department of	
23 Social Services, for payment to Item 5180-151-	
24 0001, payable from the Child Health and Safety	
25 Fund.....	878,000
26 5180-151-0803—For local assistance, Department of	
27 Social Services, payable from the State Children's	
28 Trust Fund.....	1,600,000
29 5180-151-0890—For local assistance, Department of	
30 Social Services, for payment to Item 5180-151-	
31 0001, payable from the Federal Trust Fund.....	1,412,730,000
32	<i>1,349,960,000</i>

Item	Amount
1 Provisions:	
2 1. Provisions 1, 3, 5, and 6 , and 9 of Item 5180-	
3 151-0001 also apply to this item.	
4 5180-151-8023—For local assistance, Department of	
5 Social Services, payable from the Child Welfare	
6 Services Program Improvement Fund.....	750,000
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 upon request by the Department of Social Ser-	
10 vices, the Department of Finance may increase	
11 or decrease the expenditure authority in this	
12 item, for the purposes of Section 16524 of the	
13 Welfare and Institutions Code, no sooner than	
14 30 days after notification in writing of the ne-	
15 cessity thereof, is provided to the Chairperson	
16 of the Joint Legislative Budget Committee and	
17 the chairperson of the committee in each house	
18 of the Legislature that considers appropri-	
19 ations, unless the Chairperson of the Joint Leg-	
20 islative Budget Committee, or his or her de-	
21 signee, imposes a lesser time.	
22 5180-153-0001—For local assistance, Department of	
23 Social Services.....	10,000,000
24 Schedule:	
25 (1) 26-Title IV-E Waiver.....	35,549,000
26 (2) Amount payable from the Federal	
27 Trust Fund (Item 5180-153-	
28 0890).....	-25,549,000
29 Provisions:	
30 1. Upon request by the Department of Finance,	
31 the Controller shall transfer funds between this	
32 item and Items 5180-101-0001, 5180-141-	
33 0001, and 5180-151-0001 as needed to reflect	
34 the estimated expenditure amounts for each	
35 county that opts into the Title IV-E Child Wel-	
36 fare Waiver Demonstration Project pursuant to	
37 Section 18258 of the Welfare and Institutions	
38 Code. In addition, funds appropriated in this	
39 item may also be transferred to Item 5180-151-	
40 0001 for the Child Welfare Services Outcome	
41 Improvement Project. The Department of Fi-	
42 nance shall report to the Legislature the	
43 amount to be transferred pursuant to this provi-	
44 sion. The transfer is authorized at the time the	
45 report is made.	

Item	Amount
1 5180-153-0890— <i>For local assistance, Department of</i>	
2 <i>Social Services, for payment to Item 5180-153-</i>	
3 <i>0001, payable from the Federal Trust Fund.....</i>	25,549,000
4 <i>Provisions:</i>	
5 1. <i>Upon request by the Department of Finance,</i>	
6 <i>the Controller shall transfer funds between this</i>	
7 <i>item and Items 5180-101-0890, 5180-141-</i>	
8 <i>0890, and 5180-151-0890 as needed to reflect</i>	
9 <i>the estimated expenditure amounts for each</i>	
10 <i>county that opts into the Title IV-E Child Wel-</i>	
11 <i>fare Waiver Demonstration Project pursuant to</i>	
12 <i>Section 18258 of the Welfare and Institutions</i>	
13 <i>Code. In addition, funds appropriated in this</i>	
14 <i>item may also be transferred to Item 5180-151-</i>	
15 <i>0890 for the Child Welfare Services Outcome</i>	
16 <i>Improvement Project. The Department of Fi-</i>	
17 <i>nance shall report to the Legislature the</i>	
18 <i>amount to be transferred pursuant to this provi-</i>	
19 <i>sion. The transfer shall be authorized at the</i>	
20 <i>time the report is made.</i>	
21 5180-402—The Director of Finance is authorized to ap-	
22 prove transfers of— \$402,518,000 \$369,120,000	
23 from the federal Temporary Assistance for Needy	
24 Families (TANF) block grant to the Child Care and	
25 Development Fund (CCDF) administered by the	
26 State Department of Education, and the entire	
27 amount so transferred shall be used for CalWORKs	
28 local assistance Stage 2 child care. The moneys	
29 transferred to the State Department of Education	
30 shall be used only for direct services to Stage 2	
31 child care recipients, and the State Department of	
32 Education shall use other existing funds available	
33 for child care quality expenditures to meet the 4	
34 percent quality requirement of federal law associat-	
35 ed with CCDF expenditures. Prior to any fund	
36 transfers from TANF to the CCDF, the State De-	
37 partment of Education shall certify that the transfer	
38 will not require additional quality expenditures be-	
39 yond the existing expenditures. Should additional	
40 quality expenditures be required as a result of a	
41 transfer pursuant to this provision, these transfers	
42 shall become TANF funds and shall not be trans-	
43 ferred to the CCDF. In the event of a TANF trans-	
44 fer pursuant to this item, the State Department of	
45 Education shall comply with existing TANF and	
46 CalWORKs regulations and reporting require-	
47 ments.	

Item	Amount
1	Provisions:
2	1. Upon request from the State Department of Education, and upon approval by the Director of
3	Finance, the State Department of Social Services is authorized to transfer up to
4	\$10,000,000 from the federal Temporary Assistance to <i>for</i> Needy Families (TANF) block
5	grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal
6	Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).
7	These funds shall be provided to the State Department of Education, to be pooled with mon-
8	neys in the CCDF, TANF, or both, for the purpose of broadening access to federal Child and
9	Adult Care Food Program benefits for low-income children in proprietary child care centers.
10	The total amount to be transferred to the State Department of Education from Title XX and
11	TANF combined shall not exceed \$402,518,000 <i>\$369,120,000</i> . In the event Title
12	XX funds are provided to the State Department of Education pursuant to this provision, the
13	State Department of Education shall comply with all Title XX regulations and reporting re-
14	quirements. The Department of Finance shall provide written notification to the chairpersons
15	of the fiscal committees of each house of the Legislature and the Chairperson of the Joint
16	Legislative Budget Committee at the time of the transfer.
17	
18	5180-403—The Director of Finance is authorized to approve transfers not to exceed \$181,440,000
19	<i>\$221,644,000</i> from the federal Temporary Assistance for Needy Families (TANF) block grant to
20	and in augmentation of any program for which TANF funds have been appropriated in this act, on-
21	ly if the request (1) meets all of the conditions set forth in Section 28.00 of this act , or (2) is consis-
22	tent with Provision 4 of Item 5180-101-0001. Any transfers pursuant to this paragraph shall require
23	the respective legislative notification procedures set forth in Section 28.00 of this act or Provision 4
24	of Item 5180-101-0001, whichever is applicable.
25	<i>Provisions:</i>
26	1. <i>Notwithstanding any other provision of law, of the total that may be transferred pursuant to</i>

Item	Amount
1	<i>this item, upon request by the State Department</i>
2	<i>of Social Services, the Department of Finance</i>
3	<i>may authorize the transfer of up to</i>
4	<i>\$15,000,000 from the federal TANF block</i>
5	<i>grant to Schedule (1), Program 16, of Item</i>
6	<i>5180-001-0001, Welfare Programs; Schedule</i>
7	<i>(1), Program 16.30, of Item 5180-101-0001,</i>
8	<i>CalWORKs; or Schedule (1), Program 16.75,</i>
9	<i>of Item 5180-141-0001, County Administration</i>
10	<i>and Automation Projects; for activities that</i>
11	<i>will support efforts to increase the number of</i>
12	<i>CalWORKs participants that meet the federal</i>
13	<i>work participation requirements, increase their</i>
14	<i>hours of participation, or encourage their suc-</i>
15	<i>cessful transition to self-sufficiency. In addi-</i>
16	<i>tion, funds may be transferred for efforts to</i>
17	<i>comply with federal regulations regarding veri-</i>
18	<i>fication of work and work-eligible individuals,</i>
19	<i>and support improved data collection and anal-</i>
20	<i>ysis efforts for the CalWORKs program. Not</i>
21	<i>more than 10 days after authorizing this trans-</i>
22	<i>fer, the Department of Finance shall notify the</i>
23	<i>chairpersons of the fiscal committees of each</i>
24	<i>house of the Legislature and the Chairperson</i>
25	<i>of the Joint Legislative Budget Committee in</i>
26	<i>writing of the amount and specific purpose of</i>
27	<i>this transfer. It is the intent of the Legislature</i>
28	<i>that every effort be made to expedite the re-</i>
29	<i>quest and authorization of such transfers that</i>
30	<i>may be necessary to avoid penalties for non-</i>
31	<i>compliance with federal work participation or</i>
32	<i>verification requirements.</i>
33	5180-491—Reappropriation, Department of Social Ser-
34	vices. Notwithstanding any other provision of law,
35	the balance <i>balances</i> of the funds for the appropri-
36	ations provided in the following citations is <i>are</i> reap-
37	propriated for expenditure pursuant to Provision 1
38	and is <i>are</i> available for encumbrance or expendi-
39	ture until June 30, 2007:
40	0001—General Fund
41	(1) Item 5180-111-0001, Budget Act of 2005
42	(Ch. 38/39 (Chs. 38 and 39, Stats. 2005))
43	(2) Item 5180-141-0001, Budget Act of 2005
44	(Ch. 38, Stats. 2005)
45	(3) Item 5180-151-0001, Budget Act of 2005
46	(Ch. 38, Stats. 2005)
47	0890—Federal Trust Fund

Item	Amount
1 (1) Item 5180-141-0890, Budget Act of 2005	
2 (Ch.38, Stats. 2005)	
3 (2) Item 5180-151-0890, Budget Act of 2005	
4 (Ch.38, Stats. 2005)	
5 Provisions:	
6 1. It is the intent of this item to continue funding	
7 approved activities for the automation projects	
8 that, due to schedule changes, result in unex-	
9 pended appropriations one year and the need	
10 for additional funding in the following year.	
11 Therefore, notwithstanding any other provision	
12 of law, the balance of the appropriations for	
13 these automation projects may, upon approval	
14 of the Department of Finance, be reappropri-	
15 ated for transfer to and in augmentation of the	
16 corresponding items in this act. The funds reap-	
17 propriated by this provision shall be made	
18 available consistent with the amount approved	
19 by the Department of Finance based on an ap-	
20 proved special project report or equivalent doc-	
21 ument not sooner than 30 days after providing	
22 notification in writing to the chairperson chair-	
23 persons of the fiscal committee committees of	
24 each house of the Legislature and the Chairper-	
25 son of the Joint Legislative Budget Committee.	
26 5180-492—Reappropriation, Department of Social Ser-	
27 vices. The balance of the appropriation provided in	
28 the following citation for the Case Management,	
29 Information and Payrolling System Independent	
30 Verification and Validation contract is reappropri-	
31 ated for encumbrance or expenditure until June 30,	
32 2007:	
33 0001—General Fund	
34 (1) Item 5180-001-0001, Budget Act of 2005 (Ch.	
35 38, Stats. 2005)	
36 5180-493—Reappropriation, Department of Social Ser-	
37 vices. Notwithstanding any other provision of law,	
38 the balance of the appropriations provided for in	
39 the following citations are reappropriated pursuant	
40 to Provision 1 and are available for encumbrance	
41 or expenditure until June 30, 2007:	
42 0890—Federal Trust Fund	
43 (1) Item 5180-101-0890, Budget Act of 2000 (Ch.	
44 52, Stats. 2000)	
45 (2) Item 5180-101-0890, Budget Act of 2001 (Ch.	
46 106, Stats. 2001)	

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>Funds for fraud recovery incentive payments</i>	
3 <i>earned by counties in accordance with subdivi-</i>	
4 <i>sion (j) of Section 11486 of the Welfare and In-</i>	
5 <i>stitutions Code, but unexpended as of June 30,</i>	
6 <i>2006, shall be reappropriated for transfer to</i>	
7 <i>and in augmentation of Item 5180-101-0890 of</i>	
8 <i>Section 2.00 of this act.</i>	
9	
10 CORRECTIONS AND REHABILITATION	
11	
12 5225-001-0001—For support of the Department of	
13 Corrections and Rehabilitation.....	7,311,767,000
14	6,325,047,000
15 Schedule:	
16 (1) 10-Corrections and Rehabilitation	
17 Administration.....	243,650,000
18	248,491,000
19 (2) 15-Corrections Standards Authori-	
20 ty.....	6,041,000
21	6,612,000
22 (3) 20-Juvenile Operations.....	174,780,000
23	194,105,000
24 (4) 21-Juvenile Education, Vocations	
25 and Offender Programs.....	136,516,000
26	134,190,000
27 (5) 22-Juvenile Paroles.....	37,331,000
28	36,758,000
29 (6) 23-Juvenile Healthcare.....	62,119,000
30	78,487,000
31 (7) 25-Adult Corrections and Reha-	
32 bilitation Operations.....	4,608,632,000
33	4,735,721,000
34 (8) 30-Parole Operations-Adult.....	650,149,000
35	669,058,000
36 (9) 35-Board of Parole Hearings.....	89,493,000
37	97,931,000
38 (10) 40-Community Partnerships.....	7,726,000
39 (11) 45-Education, Vocations and Of-	
40 fender Programs-Adult.....	271,376,000
41	273,496,000
42 (12) 50-Correctional Healthcare Ser-	
43 vices.....	1,182,756,000
44 (13) Reimbursements.....	-87,583,000
45	-84,696,000

Item	Amount
1 (14) Amount payable from the Correc-	
2 tions Training Fund (Item 5225-	
3 001-0170).....	-2,671,000
4 (15) Amount payable from the Federal	
5 Trust Fund (Item 5225-001-	
6 0890).....	-5,755,000
7	-6,516,000
8 (16) Amount payable from the Inmate	
9 Welfare Fund (Item 5225-001-	
10 0917).....	-62,793,000
11	-63,645,000
12 Provisions:	
13 1. Funds appropriated to accommodate projected	
14 adult institutional population levels in excess	
15 of those that actually materialize, if any, shall	
16 revert to the General Fund, except that the Di-	
17 rector of Finance may approve an increase in	
18 expenditures that are not related to caseload for	
19 the Department of Corrections and Rehabilita-	
20 tion through the redirection of funding that is	
21 reasonably believed not to be needed for accom-	
22 modating projected adult institutional popula-	
23 tion levels if the approval is made in writing	
24 and filed with the Chairperson of the Joint Leg-	
25 islative Budget Committee and the chairperson	
26 of each house of the Legislature that considers	
27 appropriations not later than 30 days prior to	
28 the effective date of the approval, or prior to	
29 whatever lesser time the chairperson of the	
30 joint committee, or his or her designee, may in	
31 each instance determine. All notifications shall	
32 include (a) the reason for the proposed redirec-	
33 tion of caseload funding to expenditures that	
34 are not related to caseload, (b) the approved	
35 amount, and (c) the basis of the secretary's de-	
36 termination that the funding is not needed for	
37 accommodating projected institutional popula-	
38 tion levels.	
39 2. Funds appropriated to accommodate projected	
40 adult parole population levels in excess of	
41 those that actually materialize, if any, shall re-	
42 vert to the General Fund, except that the Direc-	
43 tor of Finance may approve an increase in ex-	
44 penditures that are not related to caseload for	
45 the Department of Corrections and Rehabilita-	
46 tion through the redirection of funding that is	
47 reasonably believed not to be needed for accom-	

Item	Amount
1	modating projected adult parole population lev-
2	els if the approval is made in writing and filed
3	with the Chairperson of the Joint Legislative
4	Budget Committee and the chairperson of each
5	house of the Legislature that considers appropri-
6	ations not later than 30 days prior to the effec-
7	tive date of the approval, or prior to whatever
8	lesser time the chairperson of the joint commit-
9	tee, or his or her designee, may in each in-
10	stance determine. All notifications shall in-
11	clude (a) the reason for the proposed redirec-
12	tion of caseload, (b) the approved amount, and
13	(c) the basis of the director's determination that
14	the funding is not needed for accommodating
15	projected adult parole population levels.
16	3. Any funds recovered as a result of audits of lo-
17	cally operated return-to-custody centers shall
18	revert to the General Fund.
19	4. When contracting with counties for vacant jail
20	beds for any inmate under the jurisdiction of
21	the Secretary of the Department of Corrections
22	and Rehabilitation, the department shall not re-
23	imburse counties more than the average
24	amount it costs the state to provide the same
25	services in comparable state institutions. This
26	restriction shall not apply to any existing con-
27	tract, but shall apply to the extension or renew-
28	al of that contract. In addition, the total opera-
29	tional cost of incarcerating state inmates in
30	leased county jail beds (which includes state
31	costs, but is exclusive of one-time and capital
32	outlay costs) shall not exceed the department's
33	average cost for operating comparable institu-
34	tions.
35	5. Notwithstanding any other provision of law,
36	but subject to providing 30 days' prior notifica-
37	tion to the Joint Legislative Budget Committee,
38	funds appropriated in Schedule (7) or (8), or
39	both, of this item may be transferred to Item
40	5225-101-0001, Schedule (7), upon order of
41	the Director of Finance, to provide funds for
42	the reimbursement of counties for the cost of
43	holding parole violators in local jail.
44	6. Notwithstanding any other provision of law,
45	upon approval of the Department of Finance,
46	the Department of Corrections and Rehabilita-
47	tion may transfer, between Schedules (7), (8);

Item	Amount
1	and (12), up to 5 percent of the amounts appro-
2	riated in these schedules. Any transfer of
3	funds appropriated in Schedules (7), (8), and
4	(12) exceeding 5 percent may occur not sooner
5	than 30 days after notification thereof to the
6	Chairperson of the Joint Legislative Budget
7	Committee and the chairpersons of the fiscal
8	committees of each house of the Legislature.
9	7. The Department of Corrections and Rehabilita-
10	tion shall adjust the number of contracted beds
11	with the State Department of Mental Health
12	necessary to house its offenders as part of its
13	ongoing Coleman compliance effort. This revi-
14	sion shall be based on actual and reasonably
15	projected bed usage, and be included in the
16	Governor's Budget population-related request
17	and adjusted in the May Revision as necessary.
18	8. Not later than 60 days following enactment of
19	this act, and subsequently on February 10 and
20	upon release of the May Revision, the Secre-
21	tary of the <i>Department of Corrections and Reha-</i>
22	<i>ilitation</i> shall submit to the Director of Fi-
23	nance the Post Assignment Schedule for each
24	adult institution, reconciled to budgeted author-
25	ity and consistent with approved programs,
26	along with allotments consistent with the recon-
27	ciled Post Assignment Schedule for each adult
28	institution.
29	9. Notwithstanding any other provision of law,
30	the Director of Finance may authorize expendi-
31	tures in this item in excess of the amount appro-
32	riated for purposes of compliance with the Re-
33	medial Plan, adopted in response to the deci-
34	sion in <i>Valdivia v. Davis</i> (E.D.Ca. 2002) 206
35	F.Supp.2d 1068, and for no other purpose. Any
36	authorization shall be based upon data that
37	shall be provided by the Department of Correc-
38	tions and Rehabilitation on a monthly basis. In-
39	formation provided by the Division of Adult
40	Parole Operations shall include parole serves
41	and hearing-related workload, including, at a
42	minimum, the number and average duration of
43	parole serves performed, the number of
44	parolees directed into a sanction program prior
45	to a Probable Cause Hearing, and the average
46	time from parole hold to serve, to Probable
47	Cause Hearing, and to Revocation Hearing. In-

Item	Amount
1	formation provided by the Board of Parole
2	Hearings shall include applicable attorney's
3	fees and hearing-related workload, including,
4	at a minimum, the number of hearings and asso-
5	ciated time necessary to perform the hearings
6	on a monthly basis. The Director of Finance
7	shall not approve any expenditure unless the
8	approval is made in writing and filed with the
9	Chairperson of the Joint Legislative Budget
10	Committee and the chairperson of the commit-
11	tee in each house of the Legislature that consid-
12	ers appropriations not later than 30 days prior
13	to the effective date of the approval, or prior to
14	whatever lesser time the chairperson of the
15	joint committee, or his or her designee, may de-
16	termine.
17	10. Notwithstanding any other provision of law,
18	the Director of Finance may authorize expendi-
19	tures in Schedule (3) in excess of the amount
20	appropriated for purposes of funding attorney's
21	fees required by the Farrell v. Hickman consent
22	decreed. The Director of Finance may not ap-
23	prove any expenditure unless approval is made
24	in writing and filed with the Chairperson of the
25	Joint Legislative Budget Committee and the
26	chairperson of the committee in each house
27	that considers appropriations not later than 30
28	days prior to the effective date of approval, or
29	prior to whatever lesser time the chairperson of
30	the joint committee, or his or her designee may
31	determine.
32	11. Not later than February 17, 2007, the Secretary
33	of the Department of Corrections and Rehabili-
34	tation shall submit to the chairpersons and vice
35	chairpersons of the Committee on Budget com-
36	mittees in both houses of the Legislature <i>that</i>
37	<i>consider the state budget</i> and to the Legislative
38	Analyst's Office an operating budget for each
39	of the correctional facilities under the control
40	of the department. Specifically, the report shall
41	include: (a) year-end expenditures by program
42	for each institution in <i>the 2005-06 fiscal year</i> ,
43	(b) allotments and projected expenditures by
44	program for each institution in <i>the 2006-07 fis-</i>
45	<i>cal year</i> , (c) the number of authorized and va-
46	cant positions, estimated overtime budget, esti-
47	mated benefits budget, and operating expense

Item	Amount
1	and equipment budget for each institution, and
2	(d) a list of all capital outlay projects occurring
3	or projected to occur during the 2006–07 fiscal
4	year.
5	12. Notwithstanding any other provision of law,
6	the Department of Corrections and Rehabilita-
7	tion is not required to competitively bid for
8	health services contracts in cases where con-
9	tracting experience or history indicates that on-
10	ly one qualified bid will be received.
11	13. Notwithstanding any other provision of law,
12	the department may contract for the activation
13	of 4,000 beds for male offenders and 4,500
14	beds for female offenders during the 2007–08
15	fiscal year.
16	14. <i>Of the funds appropriated in Schedule (1),</i>
17	<i>\$1,000,000 shall be available for expenditure</i>
18	<i>on a comprehensive study of the Department of</i>
19	<i>Corrections and Rehabilitation’s existing infor-</i>
20	<i>mation technology resources and workload no</i>
21	<i>sooner than 30 days after approval by the</i>
22	<i>Chairperson of the Joint Legislative Budget</i>
23	<i>Committee of a plan to conduct such a study.</i>
24	15. <i>The Department of Corrections and Rehabilita-</i>
25	<i>tion shall provide the Chairperson and Vice</i>
26	<i>Chairperson of the Joint Legislative Budget</i>
27	<i>Committee, and the chairpersons and vice</i>
28	<i>chairpersons of the committees in both houses</i>
29	<i>of the Legislature that consider the state bud-</i>
30	<i>get, a report containing the draft personnel</i>
31	<i>specifications developed for a nonpeace officer</i>
32	<i>custody classification to be used in state pri-</i>
33	<i>sons called custody assistants, and identifying</i>
34	<i>a timeline for the control agency approval of</i>
35	<i>this classification and a proposed testing and</i>
36	<i>implementation schedule based upon the pro-</i>
37	<i>jected approval from the control agency, includ-</i>
38	<i>ing identification of the number and types of</i>
39	<i>posts in each of its correctional facilities that it</i>
40	<i>will consider converting to custody assistant</i>
41	<i>positions. This report shall be provided no lat-</i>
42	<i>er than January 10, 2007.</i>
43	16. <i>Of the funds appropriated in this item,</i>
44	<i>\$55,969,000 is provided for the purpose of</i>
45	<i>funding a 3.1-percent price increase for the</i>
46	<i>Department of Corrections and Rehabilitation.</i>
47	<i>Of that amount, the department shall provide a</i>

Item

Amount

1 3.1-percent increase on the variable contract
 2 costs including personal services amounts for
 3 public community correctional facilities.

4 17. The Department of Corrections and Rehabilita-
 5 tion shall report to the Joint Legislative Budget
 6 Committee on September 1, 2006, and March
 7 1, 2007, regarding its efforts to reduce the hir-
 8 ing time for entry level peace officer classifica-
 9 tions from point of application to point of eligi-
 10 bility, as well as meet the increasing demands
 11 for the institutions statewide. The department
 12 shall provide information on its progress in re-
 13 ducing the overall selection process from 12 to
 14 18 months to six months, and on its progress in
 15 providing approximately 3,600 correctional of-
 16 ficers in the 2006–07 fiscal year through the
 17 Basic Correctional Officer Academy.

18 18. No later than September 1, 2006, the Secretary
 19 of the Department of Corrections and Rehabili-
 20 tation shall submit to the chairpersons and vice
 21 chairperson of the committees in both houses
 22 of the Legislature that consider the state bud-
 23 get and to the Legislative Analyst's Office an
 24 implementation and evaluation plan for fund-
 25 ing provided as part of Recidivism Reduction
 26 Strategies. For each program component of
 27 Recidivism Reduction Strategies, the depart-
 28 ment shall detail its projected timeline for pro-
 29 gram implementation, including, but not limit-
 30 ed to, purchasing equipment and supplies, hir-
 31 ing staff, securing contracts, beginning partici-
 32 pation by inmates and parolees, and reaching
 33 full operating capacity. For each program
 34 component of Recidivism Reduction Strategies,
 35 the plan shall also identify the specific mea-
 36 sures by which the department plans to evalu-
 37 ate these programs, the baseline measurements
 38 for these programs, as well as identify project-
 39 ed implementation targets and targeted project-
 40 ed outcomes for September 2006, March 2007,
 41 and annually for five years that the department
 42 expects to achieve for each of these measures.

43 19. Of the funds appropriated in this item,
 44 \$900,000 shall be used to contract with correc-
 45 tional program experts to complete comprehen-
 46 sive evaluations of all adult prison and parole
 47 programs designed to reduce recidivism, in-

Item	Amount
1	<i>cluding education, rehabilitation and treat-</i>
2	<i>ment, and parole programs, for both male and</i>
3	<i>female inmates and parolees. This evaluation</i>
4	<i>shall include an inventory of existing pro-</i>
5	<i>grams, including program capacity, as well as</i>
6	<i>an assessment of whether each of these pro-</i>
7	<i>grams is likely to have a significant impact on</i>
8	<i>recidivism for those participants. This evalua-</i>
9	<i>tion shall also include an estimate of the num-</i>
10	<i>ber of inmates or parolees not currently partici-</i>
11	<i>parting in these programs who would be likely</i>
12	<i>to benefit from participation. The Department</i>
13	<i>of Corrections and Rehabilitation shall submit</i>
14	<i>to the chairpersons and vice chairpersons of</i>
15	<i>the committees in both houses of the Legisla-</i>
16	<i>ture that consider the state budget and to the</i>
17	<i>Legislative Analyst's Office a report detailing</i>
18	<i>the findings of the evaluation by June 30, 2007.</i>
19	20. <i>Notwithstanding Section 13324 of the Govern-</i>
20	<i>ment Code or Section 32.00 of this act, no state</i>
21	<i>employee shall be held personally liable for</i>
22	<i>any expenditure or the creation of any indebted-</i>
23	<i>ness in excess of the amounts appropriated to</i>
24	<i>the Department of Corrections and Rehabilita-</i>
25	<i>tion as a result of compliance with court man-</i>
26	<i>dated activities and increased inmate, ward,</i>
27	<i>and parolee populations above the budgeted</i>
28	<i>level.</i>
29	21. <i>Of the funds appropriated in this item,</i>
30	<i>\$281,626,000 is available for expenditure only</i>
31	<i>for the purposes identified below. Any unex-</i>
32	<i>pended funds shall revert to the General Fund.</i>
33	<i>(a) Basic Correctional Officer Academy Expan-</i>
34	<i>sion: \$54,503,000</i>
35	<i>(b) Farrell v. Hickman, Healthcare Remedial</i>
36	<i>Plan: \$7,530,000</i>
37	<i>(c) Farrell v. Hickman, Ward Safety and Wel-</i>
38	<i>fare Remedial Plan: \$42,934,000</i>
39	<i>(d) Electronic In-Home Detention Restoration:</i>
40	<i>\$1,202,000</i>
41	<i>(e) Medical Guarding and Transportation:</i>
42	<i>\$30,958,000</i>
43	<i>(f) Records Staffing and Automation:</i>
44	<i>\$7,759,000</i>
45	<i>(g) Electromechanical Security Door Operat-</i>
46	<i>ing and Locking System: \$3,000,000</i>
47	<i>(h) Equipment Replacement: \$400,000</i>

Item	Amount
1	(i) <i>Private Community Correctional Facility</i>
2	<i>Security Enhancements: \$453,000</i>
3	(j) <i>Recidivism Reduction Strategies:</i>
4	<i>\$52,761,000</i>
5	(k) <i>Global Positioning System Monitoring Ex-</i>
6	<i>pansion: \$5,134,000</i>
7	(l) <i>Critical Special Repair Projects and As-</i>
8	<i>sessments: \$11,000,000</i>
9	(m) <i>Gang Management: \$200,000</i>
10	(n) <i>Restoration of Parole Hearings Appeals</i>
11	<i>Unit: \$640,000</i>
12	(o) <i>Rutherford v. Schwarzenegger, Life Prison-</i>
13	<i>er Parole Hearing Staffing: \$6,646,000</i>
14	(p) <i>Protective Vests: \$4,079,000</i>
15	(q) <i>Enterprise Information Services Corrective</i>
16	<i>Action Plan: \$2,249,000</i>
17	(r) <i>Madrid v. Woodford, Compliance:</i>
18	<i>\$5,168,000</i>
19	(s) <i>Garrison Johnson v. California, Racial In-</i>
20	<i>tegration: \$4,829,000</i>
21	(t) <i>Victims and Witness Assistance at Parole</i>
22	<i>Revocation Hearings: \$1,430,000</i>
23	(u) <i>Farrell v. Hickman, Mental Health Remedi-</i>
24	<i>al Plan Resources: \$14,778,000</i>
25	(v) <i>Farrell v. Hickman, Consent Decree:</i>
26	<i>\$1,327,000</i>
27	(w) <i>Space Needs Related to Farrell v. Hick-</i>
28	<i>man: \$12,469,000</i>
29	(x) <i>Substance Abuse Treatment Funding:</i>
30	<i>\$835,000</i>
31	(y) <i>Coleman v. Schwarzenegger, Court Order</i>
32	<i>Compliance: \$2,325,000</i>
33	(z) <i>Comprehensive Health Care Recruitment</i>
34	<i>Staff: \$3,928,000</i>
35	(aa) <i>Coleman v. Schwarzenegger, Psychiatrists</i>
36	<i>Pay Enhancement: \$3,089,000</i>
37	22. <i>Within the 2006–07 fiscal year, the Division of</i>
38	<i>Juvenile Justice shall implement Behavior</i>
39	<i>Treatment Programs in at least seven living</i>
40	<i>units, enhanced Core Treatment Programs in</i>
41	<i>at least 12 living units, and at least one reentry</i>
42	<i>living unit. In order to demonstrate measurable</i>
43	<i>outcomes, the Division of Juvenile Justice shall</i>
44	<i>focus the implementation of Core Treatment</i>
45	<i>Programs at one individual facility in the first</i>
46	<i>fiscal year. No later than September 15, 2006,</i>
47	<i>and March 15, 2007, the Division of Juvenile</i>

Item	Amount
1 <i>Justice shall report to the Joint Legislative</i>	
2 <i>Budget Committee on specific performance</i>	
3 <i>measures by which the Department of Correc-</i>	
4 <i>tions and Rehabilitation plans to evaluate these</i>	
5 <i>programs, the baseline measurements for these</i>	
6 <i>programs, as well as projected implementation</i>	
7 <i>targets and projected outcomes for March</i>	
8 <i>2007, and September 2007, related to the imple-</i>	
9 <i>mentation of the Farrell remedial plans. Perform-</i>	
10 <i>ance measures should include both process</i>	
11 <i>and outcome measures consistent with a criti-</i>	
12 <i>cal path for project implementation.</i>	
13 5225-001-0170—For support of the Department of Cor-	
14 rections and Rehabilitation, for payment to Item	
15 5225-001-0001, payable from the Corrections	
16 Training Fund.....	2,671,000
17 5225-001-0890—For support of the Department of	
18 Corrections and Rehabilitation, for payment to	
19 Item 5225-001-0001, payable from the Federal	
20 Trust Fund.....	5,755,000
21	6,516,000
22 5225-001-0917—For support of the Department of	
23 Corrections and Rehabilitation, for payment to	
24 Item 5225-001-0001, payable from the Inmate	
25 Welfare Fund.....	62,793,000
26	63,645,000
27 5225-002-0001—For support of the Department of	
28 Corrections and Rehabilitation.....	1,666,637,000
29 <i>Schedule:</i>	
30 (1) 10-Corrections and Rehabilitation	
31 Administration.....	8,283,000
32 (2) 25.01-Adult Corrections and Reha-	
33 bilitation Operations.....	65,256,000
34 (3) 25.02-Adult Corrections and reha-	
35 bilitation Operations-Distribut-	
36 ed.....	-65,256,000
37 (4) 50-Correctional Health Care	
38 Services.....	1,410,447,000
39 (5) 97-Unallocated.....	250,000,000
40 (6) Reimbursements.....	-2,093,000
41 <i>Provisions:</i>	
42 1. On February 14, 2006, the United States Dis-	
43 trict Court in the case of Plata v. Schwarzeneg-	
44 ger (No. C01-1351 THE) suspended the exer-	
45 cise by the Secretary of the California Depart-	
46 ment of Corrections and Rehabilitation of all	
47 powers related to the administration, control,	

Item	Amount
1	<i>management, operation, and financing of the</i>
2	<i>California prison medical health care system.</i>
3	<i>The court ordered that all such powers vested</i>
4	<i>in the Secretary of the California Department</i>
5	<i>of Corrections and Rehabilitation were to be</i>
6	<i>performed by a Receiver appointed by the</i>
7	<i>Court commencing April 17, 2006, until further</i>
8	<i>order of the Court. The Director of the Divi-</i>
9	<i>sion of Health Care Services is to administer</i>
10	<i>this item to the extent directed by the Receiver.</i>
11	2. <i>Notwithstanding any other provision of law,</i>
12	<i>the Director of Finance may authorize an aug-</i>
13	<i>mentation of the amount available for expendi-</i>
14	<i>ture in Schedule (5) for the purpose of funding</i>
15	<i>costs for the Department of Corrections and</i>
16	<i>Rehabilitation and any other state agency or</i>
17	<i>department that is involved in the provision of</i>
18	<i>health care to California inmates, including</i>
19	<i>the costs of capital projects, resulting from ac-</i>
20	<i>tions by the Receiver or the court in Plata v.</i>
21	<i>Schwarzenegger. Augmentations pursuant to</i>
22	<i>this authority may not exceed \$250,000,000, in</i>
23	<i>aggregate, during the 2006–07 fiscal year.</i>
24	<i>From any amount available in Schedule (5),</i>
25	<i>the Director of Finance may authorize the</i>
26	<i>transfer of funds from Schedule (5) for the pur-</i>
27	<i>pose of augmenting the amount available for</i>
28	<i>expenditure in any other schedule in this item,</i>
29	<i>or any other appropriation to a department or</i>
30	<i>agency that provides healthcare to California</i>
31	<i>inmates in Section 2.00 of this act. The Direc-</i>
32	<i>tor of Finance shall not approve any augmenta-</i>
33	<i>tion or transfer under this provision unless the</i>
34	<i>approval is made in writing and filed with the</i>
35	<i>Chairperson of the Joint Legislative Budget</i>
36	<i>Committee and the chairpersons of the fiscal</i>
37	<i>committees in each house that consider appro-</i>
38	<i>priations no later than 30 days prior to the ef-</i>
39	<i>fective date of the approval, or prior to whatev-</i>
40	<i>er lesser time the Chairperson of the Joint Leg-</i>
41	<i>islative Budget Committee, or his or her</i>
42	<i>designee, may determine. The notification to</i>
43	<i>the Legislature shall include information re-</i>
44	<i>garding the purpose of the expenditures and</i>
45	<i>the expected outcome of those expenditures.</i>
46	3. <i>No later than March 1, 2007, the Department</i>
47	<i>of Corrections and Rehabilitation shall submit</i>

Item	Amount
1	<i>a report to the Legislature that provides the</i>
2	<i>guidelines for the goals and performance mea-</i>
3	<i>sures of the delivery of health care services</i>
4	<i>and how the department will compare their</i>
5	<i>performance to those measures to determine</i>
6	<i>whether they are providing the appropriate lev-</i>
7	<i>el of care.</i>
8	4. <i>Notwithstanding any other provision of law,</i>
9	<i>the Department of Corrections and Rehabilita-</i>
10	<i>tion is not required to competitively bid for</i>
11	<i>health services contracts in cases where con-</i>
12	<i>tracting experience or history indicates that on-</i>
13	<i>ly one qualified bid will be received.</i>
14	5. <i>Notwithstanding Section 13324 of the Govern-</i>
15	<i>ment Code or Section 32.00 of this act, no state</i>
16	<i>employee shall be held personally liable for</i>
17	<i>any expenditure or the creation of any indebted-</i>
18	<i>ness in excess of the amounts appropriated</i>
19	<i>therefore as a result of complying with the di-</i>
20	<i>rections of the Receiver or orders of the United</i>
21	<i>States District court in Plata v. Schwarzeneg-</i>
22	<i>ger.</i>
23	6. <i>The Director of Finance shall immediately noti-</i>
24	<i>fy the Joint Legislative Budget Committee and</i>
25	<i>the fiscal committees of each house of the Legis-</i>
26	<i>lature when expenditures pursuant to Provi-</i>
27	<i>sion 2 are occurring at a rate that would ex-</i>
28	<i>haust the level of funding in Schedule (5) prior</i>
29	<i>to the end of the fiscal year.</i>
30	7. <i>Any funds not expended in Schedule (5) by</i>
31	<i>June 30, 2007 shall revert to the General</i>
32	<i>Fund.</i>
33	8. <i>Of the amount appropriated in Schedule (4),</i>
34	<i>\$21,487,000 is for the purpose of complying</i>
35	<i>with the Perez v. Hickman settlement agree-</i>
36	<i>ment. Of this amount, \$14,080,000 is appropri-</i>
37	<i>ated for the purpose of establishing 124 posi-</i>
38	<i>tions, as well as equipment and contract costs,</i>
39	<i>beginning on July 1, 2006. The remaining</i>
40	<i>\$7,407,000 appropriated for the purpose of es-</i>
41	<i>tablishing 202 positions later in the fiscal year</i>
42	<i>shall not be expended until (a) the California</i>
43	<i>Department of Corrections and Rehabilitation</i>
44	<i>provides the Joint Legislative Budget Commit-</i>
45	<i>tee with a copy of the staffing study required</i>
46	<i>under the Perez v. Hickman settlement agree-</i>
47	<i>ment, and (b) the Department of Finance pro-</i>

Item	Amount
1	<i>vides the Joint Legislative Budget Committee</i>
2	<i>with a letter stating the extent to which the</i>
3	<i>staffing levels authorized in this act are consis-</i>
4	<i>tent with the findings of the staffing study.</i>
5	<i>Within 60 days of the receipt of the study and</i>
6	<i>letter, the Joint Legislative Budget Committee</i>
7	<i>shall notify the California Department of Cor-</i>
8	<i>rections and Rehabilitation and the Depart-</i>
9	<i>ment of Finance whether it finds these expendi-</i>
10	<i>tures for the positions are consistent with the</i>
11	<i>staffing study. Any funds subject to this provi-</i>
12	<i>sion that are not expended shall revert to the</i>
13	<i>General Fund.</i>
14	9. <i>On or before January 1, 2007, the Department</i>
15	<i>of Corrections and Rehabilitation shall estab-</i>
16	<i>lish guidelines concerning the conditions under</i>
17	<i>which inmates in need of medical specialty</i>
18	<i>care are provided with a physician consulta-</i>
19	<i>tion through telemedicine rather than an in-</i>
20	<i>person visit at an outside medical facility. The</i>
21	<i>guidelines should take into consideration fac-</i>
22	<i>tors including, but not limited to, whether (a) a</i>
23	<i>telemedicine consultation is medically appro-</i>
24	<i>prate, (b) a medical specialist is available to</i>
25	<i>conduct a telemedicine consultation in a timely</i>
26	<i>manner, and (c) the inmate in need of medical</i>
27	<i>specialty services is assigned to a prison that</i>
28	<i>has received telemedicine resources as part of</i>
29	<i>the Plata v. Schwarzenegger rollout. Based on</i>
30	<i>these guidelines, by March 1, 2007, the depart-</i>
31	<i>ment shall establish monthly performance tar-</i>
32	<i>gets for prisons with a telemedicine capability</i>
33	<i>regarding the total number and percentage of</i>
34	<i>medical specialty consultations that are con-</i>
35	<i>ducted by telemedicine rather than at communi-</i>
36	<i>ty medical facilities, and provide a copy of the</i>
37	<i>performance targets to the Joint Legislative</i>
38	<i>Budget Committee. By June 30, 2007, the de-</i>
39	<i>partment shall provide a written report to the</i>
40	<i>Joint Legislative Budget Committee on the ex-</i>
41	<i>tent to which the prisons achieved their perfor-</i>
42	<i>mance targets. The report shall include any</i>
43	<i>factors that may have prevented the depart-</i>
44	<i>ment from meeting its performance targets, as</i>
45	<i>well as the total estimated savings from using</i>
46	<i>telemedicine.</i>

Item	Amount
1 5225-002-0170—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Correc-	
3 tions Training Fund, to the General Fund.....	(9,650,000)
4 5225-003-0001—For support of Department of Correc-	
5 tions and Rehabilitation, for rental payments on	
6 lease-revenue bonds.....	245,806,000
7 Schedule:	
8 (1) Base Rental and Fees.....	246,174,000
9 (2) Insurance.....	1,666,000
10 (3) Reimbursements.....	-2,034,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriat-	
13 ed in this item according to a schedule to be	
14 provided by the State Public Works Board. The	
15 schedule shall be provided on a monthly basis	
16 or as otherwise might be needed to ensure debt	
17 requirements are met.	
18 2. This item may contain adjustments pursuant to	
19 Section 4.30 that are not currently reflected.	
20 Any adjustments to this item shall be reported	
21 to the Joint Legislative Budget Committee pur-	
22 suant to Section 4.30.	
23 5225-004-0001—For support of the Department of Cor-	
24 rections and Rehabilitation.....	530,000
25 Schedule:	
26 (1) 15-Corrections Standards Authori-	
27 ty.....	1,273,000
28 (2) Reimbursements.....	-10,000
29 (3) Amount payable from the Federal	
30 Trust Fund (Item 5225-004-	
31 0890).....	-733,000
32 5225-004-0890—For support of Department of Correc-	
33 tions and Rehabilitation, for payment to Item 5225-	
34 004-0001, payable from the Federal Trust Fund.....	733,000
35 5225-011-0001—For support of the Department of	
36 Corrections and Rehabilitation (Proposition 98)....	42,589,000
37	52,859,000
38 Schedule:	
39 (1) 21-Juvenile Education, Vocations	
40 and Offender Programs.....	42,589,000
41	52,859,000
42 5225-101-0001—For local assistance, Department of	
43 Corrections and Rehabilitation.....	259,662,000
44	299,617,000
45 Schedule:	
46 (1) 15-Corrections Standards Authori-	
47 ty.....	202,250,000

Item	Amount
1 (2) 20-Juvenile Operations.....	78,000
2 (3) 22-Juvenile Paroles.....	1,403,000
3	<i>31,403,000</i>
4 (4) 25.15.010-Adult Corrections and	
5 Rehabilitation Operations—Trans-	
6 portation of Inmates.....	278,000
7 (5) 25.15.020-Adult Corrections and	
8 Rehabilitation Operations—Return	
9 to of Fugitives.....	2,593,000
10 (6) 25.30-Adult Corrections and Reha-	
11 bilitation Operations—County	
12 Charges.....	9,705,000
13	<i>17,160,000</i>
14 (7) 30-Parole Operations—Adult.....	43,355,000
15	<i>45,855,000</i>
16 Provisions:	
17 1. The amount appropriated in Schedules (4), (5),	
18 (6), and (7) is provided for the following pur-	
19 poses:	
20 (a) To pay the transportation costs of prisoners	
21 to and between state prisons, including the	
22 return of parole violators to prison and for	
23 the conveying of persons under provisions	
24 of Division 3 (commencing with Section	
25 3000) of the Welfare and Institutions Code	
26 and the Western Interstate Corrections	
27 Compact (Section 1190 of the Penal Code),	
28 in accordance with Section 26749 of the	
29 Government Code. Claims filed by local ju-	
30 risdictions shall be filed within six months	
31 after the end of the month in which those	
32 transportation costs are incurred. Expendi-	
33 tures shall be charged to either the fiscal	
34 year in which the claim is received by the	
35 Controller or the fiscal year in which the	
36 warrant is issued by the Controller. Claims	
37 filed by local jurisdictions directly with the	
38 Controller may be paid by the Controller.	
39 (b) To pay the expenses of returning fugitives	
40 from justice from outside the state, in accor-	
41 dance with Sections 1389, 1549, and 1557	
42 of the Penal Code. Claims filed by local ju-	
43 risdictions shall be filed within six months	
44 after the end of the month in which expens-	
45 es are incurred. Expenditures shall be	
46 charged to either the fiscal year in which	
47 the claim is received by the Controller or	

Item	Amount
1	the fiscal year in which the warrant is is-
2	sued by the Controller, and any restitution
3	received by the state for those expenses
4	shall be credited to the appropriation of the
5	year in which the Controller's receipt is is-
6	sued. Claims filed by local jurisdictions di-
7	rectly with the Controller may be paid by
8	the Controller.
9	(c) To pay county charges, payable under Sec-
10	tions 4700.1, 4750 to 4755, inclusive, and
11	6005 of the Penal Code. Claims shall be
12	filed by local jurisdictions within six
13	months after the end of the month in which
14	a service is performed by the coroner, a
15	hearing is held on the return of a writ of
16	habeas corpus, the district attorney declines
17	to prosecute a case referred by the Depart-
18	ment of Corrections and Rehabilitation, a
19	judgment is rendered for a court hearing or
20	trial, an appeal ruling is rendered for the tri-
21	al judgment, or an activity is performed as
22	permitted by these sections. Expenditures
23	shall be charged to either the fiscal year in
24	which the claim is received by the Con-
25	troller or the fiscal year in which the war-
26	rant is issued by the Controller. Claims
27	filed by local jurisdictions directly with the
28	Controller may be paid by the Controller.
29	(d) To reimburse counties for the cost of de-
30	taining state parolees pursuant to Section
31	4016.5 of the Penal Code. Claims shall be
32	filed by local jurisdictions within six
33	months after the end of the month in which
34	the costs are incurred. Claims filed by local
35	jurisdictions may not include booking fees,
36	may not recover detention costs in excess
37	of a rate calculated by the Department of
38	Corrections and Rehabilitation, in conjunc-
39	tion with local law enforcement agencies,
40	and approved by the Director of Finance
41	\$71.57 per day, and shall be limited to the
42	detention costs for those days on which
43	parolees are held subject only to a Depart-
44	ment of Corrections and Rehabilitation re-
45	quest pursuant to subdivision (b) of Section
46	4016.5 of the Penal Code. Expenditures
47	shall be charged to either the fiscal year in

Item	Amount
1	which the claim is received by the Depart-
2	ment of Corrections and Rehabilitation or
3	the fiscal year in which the warrant is is-
4	sued.
5	2. Notwithstanding any other provision of law,
6	upon 30-day prior notification to the Chairper-
7	son of the Joint Legislative Budget Committee,
8	funds appropriated in Schedule (7) of this item
9	may be transferred to Schedule (7) or (8), or
10	both, of Item 5225-001-0001, upon order of the
11	Director of Finance, to provide funds for the re-
12	imbursement of counties for the cost of holding
13	parole violators in local jails or for the auditing
14	or monitoring of local assistance costs.
15	3. Notwithstanding any other provision of law,
16	the Director of Finance may authorize expendi-
17	tures in this item in excess of the amount appro-
18	priated for the purposes listed in Provision 1
19	and for no other purpose. The Director of Fi-
20	nance shall not approve any expenditure unless
21	the approval is made in writing and filed with
22	the Chairperson of the Joint Legislative Budget
23	Committee and the chairperson of the commit-
24	tee in each house that considers appropriations
25	no less than 30 days prior to the effective date
26	of the approval, or prior to whatever lesser time
27	the chairperson of the joint committee, or his or
28	her designee, may determine.
29	4. The amounts appropriated in Schedules (2) and
30	(3) are provided for the following purposes:
31	(a) To pay the transportation costs of persons
32	committed to the Department of Correc-
33	tions and Rehabilitation to or between its
34	facilities, including the return of parole vio-
35	lators, provided that expenditures made un-
36	der this item shall be charged to either the
37	fiscal year in which the claim is received
38	by the Controller or the fiscal year in
39	which the warrant is issued by the Con-
40	troller. However, claims shall be filed by
41	local jurisdictions within six months after
42	the end of the month in which the costs are
43	incurred.
44	(b) To reimburse counties, pursuant to Section
45	1776 of the Welfare and Institutions Code,
46	for the cost of the detention of the Depart-
47	ment of Corrections and Rehabilitation

Item	Amount
1 parolees who are detained on alleged pa-	
2 role violations, provided that expenditures	
3 made under this item shall be charged to ei-	
4 ther the fiscal year in which the claim is re-	
5 ceived by the Controller or the fiscal year	
6 in which the warrant is issued by the Con-	
7 troller. However, claims shall be filed by	
8 local jurisdictions within six months after	
9 the end of the month in which the costs are	
10 incurred.	
11 5. <i>Of the amount appropriated in Schedule (3),</i>	
12 <i>\$30,000,000 is for the Juvenile Justice Commu-</i>	
13 <i>nity Reentry Challenge Grant Program. Of the</i>	
14 <i>amount appropriated for this program, up to 5</i>	
15 <i>percent shall be transferred upon the approval</i>	
16 <i>of the Director of Finance to Schedule (5) of</i>	
17 <i>Item 5225-001-0001 for expenditure to adminis-</i>	
18 <i>ter this program, including technical assis-</i>	
19 <i>tance to counties and the development of an</i>	
20 <i>evaluation component.</i>	
21 5225-101-0170— <i>For local assistance, Department of</i>	
22 <i>Corrections and Rehabilitation, Corrections Stan-</i>	
23 <i>dards Authority.....</i>	\$19,465,000
24 1. <i>Notwithstanding any other provision of law,</i>	
25 <i>any city, county, or city and county that desires</i>	
26 <i>to receive state aid pursuant to this provision</i>	
27 <i>shall make application to the Corrections Stan-</i>	
28 <i>dards Authority for such aid. The initial appli-</i>	
29 <i>cation shall be accompanied by a certified</i>	
30 <i>copy of an ordinance adopted by the governing</i>	
31 <i>body providing that, while receiving any state</i>	
32 <i>aid pursuant to this provision, the city, county,</i>	
33 <i>or city and county will adhere to the standards</i>	
34 <i>for selection and training established by the</i>	
35 <i>authority. The application shall contain such</i>	
36 <i>information as the authority may require.</i>	
37 2. <i>The authority shall annually allocate and the</i>	
38 <i>State Treasurer shall periodically pay from the</i>	
39 <i>Corrections Training Fund, at intervals speci-</i>	
40 <i>fied by the authority, to each city, county, or</i>	
41 <i>city and county that has applied and qualified</i>	
42 <i>for aid pursuant to the provisions of this item</i>	
43 <i>an amount determined by the authority pur-</i>	
44 <i>suant to standards set forth in its regulations.</i>	
45 <i>In no event shall any allocation be made to any</i>	
46 <i>city, county, or city and county that is not ad-</i>	
47 <i>hering to the selection and training standards</i>	

Item	Amount
1 <i>established by the authority as applicable to</i>	
2 <i>such city, county, or city and county.</i>	
3 5225-104-0890—For local assistance, Department of	
4 Corrections and Rehabilitation, payable from the	
5 Federal Trust Fund.....	34,950,000
6 Schedule:	
7 (1) 15.50.701-Juvenile Justice and De-	
8 linquency Prevention.....	7,065,000
9 (2) 15.50.703-Community Delinquen-	
10 cy Prevention Program.....	5,002,000
11 (3) 15.50.705-Juvenile Accountability	
12 Incentive.....	21,769,000
13 (4) 15.50.706-Juvenile Justice— Pro-	
14 ject Challenge.....	1,114,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 the Department of Corrections and Rehabilita-	
18 tion may provide advance payment of up to 25	
19 percent of grant funds awarded to community-	
20 based, nonprofit organizations, cities, school	
21 districts, counties, and other units of local gov-	
22 ernment that have demonstrated cashflow prob-	
23 lems according to the criteria set forth by the	
24 Department of Corrections and Rehabilitation.	
25 5225-301-0001—For capital outlay, Department of	
26 Corrections and Rehabilitation.....	123,802,000
27	177,679,000
28 Schedule:	
29 (1) 60.01.130-Statewide: Install Fire	
30 Protection Sprinkler Systems (Juve-	
31 nile)—Working drawings.....	1,005,000
32 (1.5) 60.26.006-Northern California	
33 Youth Correctional Center, Stock-	
34 ton: Core Treatment Facili-	
35 ty—Study.....	3,000,000
36 (2) 60.26.145-Northern California	
37 Youth Correctional Center, Stock-	
38 ton: Central Kitchen Renovation	
39 of Floor and Blast Chillers—Con-	
40 struction.....	1,252,000
41 (3) 61.01.001-Statewide: Budget Pack-	
42 ages and Advance Planning.....	1,250,000
43 (4) 61.01.200-Statewide: Small Man-	
44 agement Exercise Yards (MCSP,	
45 SOL, WSP, NKSP, RJD)—Con-	
46 struction.....	3,020,000

Item	Amount
1 (4.5) 61.01.202-Statewide: Small Man-	
2 agement Exercise Yards (MCSP,	
3 SOL, WSP, NKSP, RJD)—Con-	
4 struction.....	2,720,000
5 (5) 61.03.023-California Correctional	
6 Center, Susanville: Wastewater	
7 Treatment Plant Modifica-	
8 tions—Preliminary plans.....	1,567,000
9 (6) 61.06.029-Deuel Vocational Insti-	
10 tution, Tracy: Groundwater Treat-	
11 ment/Non-Potable Water Distribu-	
12 tion System—Construction.....	22,800,000
13	27,123,000
14 (7) 61.06.030-Deuel Vocational Insti-	
15 tution, Tracy: New Wastewater	
16 Treatment Plant—Working draw-	
17 ings and construction.....	24,333,000
18	26,660,000
19 (8) 61.06.034-Deuel Vocational Insti-	
20 tution, Tracy: New Electrical Pow-	
21 er Substation—Preliminary plans,	
22 working drawings, and construc-	
23 tion.....	1,500,000
24	2,475,000
25 (9) 61.07.029-Folsom State Prison,	
26 Represa: Convert Officer and	
27 Guards Building to Office	
28 Space—Preliminary plans.....	410,000
29 (10) 61.08.048-California Institution	
30 for Men, Reception Center Cen-	
31 tral Facility, Chino: Electrified	
32 Fence—Preliminary plans.....	713,000
33 (11) 61.08.049-California Institution	
34 for Men, Chino: Solid Cell	
35 Fronts—Working drawings.....	645,000
36 (12) 61.09.038-California Medical Faci-	
37 lity, Vacaville: Solid Cell	
38 Fronts—Working drawings.....	387,000
39 (13) 61.09.040-California Medical Faci-	
40 lity, Vacaville: Intermediate Care	
41 Facility—Working drawings and	
42 construction.....	5,455,000
43 (13.5) 61.09.041-California Medical	
44 Facility, Vacaville: Intermediate	
45 Care Facility—Preliminary	
46 Plans.....	3,914,000

Item	Amount
1 (14) 61.10.036-California Men's Colo-	
2 ny, San Luis Obispo: High Mast	
3 Lighting—Construction.....	1,045,000
4 (15) 61.10.049-California Men's Colo-	
5 ny, San Luis Obispo: Potable Wa-	
6 ter Distribution System Up-	
7 grade—Construction.....	32,573,000
8	33,563,000
9 (15.5) 61.13.015-California Institution	
10 for Women, Frontera: Acute/In-	
11 termediate Care Facility—Pre-	
12 liminary Plans.....	2,172,000
13 (16) 61.14.030-Minor Projects.....	7,500,000
14	12,500,000
15 (17) 61.16.023-Sierra Conservation	
16 Center, Jamestown: Filtration/Sed-	
17 imentation Structure—Prelimi-	
18 nary plans.....	151,000
19 (17.1) 61.18.010-Mule Creek State Pri-	
20 son, Ione: Enhanced Outpatient	
21 Program, Treatment and Pro-	
22 gram Space—Preliminary	
23 plans.....	250,000
24 (17.2) 61.21.009-California State Pri-	
25 son—Los Angeles County, Los	
26 Angeles: Enhanced Outpatient	
27 Program, Treatment and Pro-	
28 gram Space—Preliminary	
29 Plans.....	250,000
30 (18) 61.22.006-Chuckawalla Valley	
31 State Prison, Blythe: Wastewater	
32 Treatment Plant Improve-	
33 ments—Preliminary plans.....	455,000
34 (19) 61.23.004-California State Prison,	
35 Corcoran, Corcoran: Wastewater	
36 Treatment Plant Improve-	
37 ments—Working drawings.....	220,000
38	264,000
39 (20) 61.30.004-Centinela State Prison,	
40 Imperial: Wastewater Treatment	
41 Plant Upgrades—Working draw-	
42 ings.....	410,000
43	548,000

Item	Amount
1 (21) 61.33.003-High Desert State Pri-	
2 son/California Correctional Cen-	
3 ter, Susanville: Arsenic Removal	
4 from Potable Water Supply—Con-	
5 struction.....	6,930,000
6	8,414,000
7 (22) 61.34.004-Ironwood State Prison,	
8 Blythe: Heating, Ventilation, and	
9 Air Conditioning System—Prelim-	
10 inary plans.....	1,690,000
11 (23) 61.35.010-Salinas Valley State	
12 Prison, Soledad: Intermediate	
13 Care Facility—Working drawings	
14 and construction.....	8,491,000
15 (24.5) 61.35.012-Salinas Valley State	
16 Prison, Soledad: Intermediate	
17 Care Facility—Preliminary	
18 Plans.....	7,905,000
19 (25) 61.39.003-Kern Valley State Pri-	
20 son, Kern: Arsenic Removal Water	
21 Treatment System—Preliminary	
22 Plans, Working Drawings, and	
23 Construction.....	2,477,000
24 (26) 61.47.005-California State Prison,	
25 Sacramento, Represa: Acute Men-	
26 tal Health Facility—Preliminary	
27 Plans.....	14,972,000
28 (27) 61.47.006-California State Prison,	
29 Sacramento, Represa: Intermedi-	
30 ate Care Facility—Preliminary	
31 Plans.....	7,114,000
32 (28) 61.47.007-California State Prison,	
33 Sacramento Represa: Enhanced	
34 Outpatient Program, Treatment	
35 and Program Space—Preliminary	
36 Plans.....	250,000
37 Provisions:	
38 1. The funds appropriated in Schedule (3) are to	
39 be allocated by the Department of Corrections	
40 and Rehabilitation, upon approval by the De-	
41 partment of Finance to develop design and cost	
42 information for new projects for which funds	
43 have not been previously appropriated, but for	
44 which preliminary plan funds, working draw-	
45 ings funds, or working drawings and construc-	
46 tion funds are expected to be included in the	
47 2007–08 or 2008–09 Budget Act, and for	

Item	Amount
1	which cost estimates or preliminary plans can
2	be developed prior to legislative hearings on
3	the 2007–08 and 2008–09 Budget Acts, respec-
4	tively. These funds may be used for all of the
5	following: budget package development, envi-
6	ronmental services, architectural programming,
7	engineering assessments, schematic design,
8	and preliminary plans. The amount appropriat-
9	ed in these items for these purposes is not to be
10	construed as a commitment by the Legislature
11	as to the amount of capital outlay funds it will
12	appropriate in any future year. Before using
13	these funds for preliminary plans, the Depart-
14	ment of Corrections and Rehabilitation shall
15	provide a 20-day notification to the Chairper-
16	son of the Joint Legislative Budget Committee,
17	the chairpersons of the respective fiscal com-
18	mittee of each house of the Legislature, and the
19	legislative members of the State Public Works
20	Board, discussing the scope, cost, and future
21	implications of the use of funds for preliminary
22	plans.
23	2. As used in this appropriation, studies shall in-
24	clude site studies and suitability reports, envi-
25	ronmental studies, master planning, architec-
26	tural programming and schematics.
27	3. <i>Funds appropriated in Schedule (16) include</i>
28	<i>\$5,000,000 in one-time funding for Division of</i>
29	<i>Juvenile Justice facilities renovations to com-</i>
30	<i>ply with the Farrell lawsuit.</i>
31	4. <i>Funds appropriated in Schedule (18) are to be</i>
32	<i>utilized for rehabilitating the existing trickling</i>
33	<i>filter technology pending approval of a</i>
34	<i>wastewater discharge permit waiver. If no</i>
35	<i>wastewater discharge permit waiver is issued</i>
36	<i>to the department, pending Public Works</i>
37	<i>Board approval, the funds are to be utilized to-</i>
38	<i>wards a new wastewater treatment system capa-</i>
39	<i>ble of meeting the wastewater discharge re-</i>
40	<i>quirements.</i>

Item	Amount
1 5225-301-0660—For capital outlay, Department of	
2 Corrections and Rehabilitation, payable from the	
3 Public Buildings Construction Fund.....	38,000,000
4 Schedule:	
5 (1) 61.22.004-Chuckawalla Valley	
6 State Prison, Blythe: Heating, Ven-	
7 tilation, and Air Conditioning Sys-	
8 tem—Construction.....	38,000,000
9 Provisions:	
10 1. The State Public Works Board may issue lease-	
11 revenue bonds, notes, or bond-anticipation	
12 notes pursuant to Chapter 5 (commencing with	
13 Section 15830) of Part 10b of Division 3 of Ti-	
14 tle 2 of the Government Code to finance the	
15 construction of the project authorized by this	
16 item.	
17 2. The State Public Works Board and the Depart-	
18 ment of Corrections and Rehabilitation may	
19 obtain interim financing for the project costs	
20 authorized in this item from any appropriate	
21 source, including, but not limited to, the	
22 Pooled Money Investment Account pursuant to	
23 Sections 16312 and 16313 of the Government	
24 Code.	
25 3. The State Public Works Board may authorize	
26 the augmentation of the cost of construction of	
27 the project scheduled in this item pursuant to	
28 the board's authority under Section 13332.11	
29 of the Government Code. In addition, the State	
30 Public Works Board may authorize any addi-	
31 tional amount necessary to establish a reason-	
32 able construction reserve and to pay the cost of	
33 financing including the payment of interest dur-	
34 ing construction of the project, the costs of fi-	
35 nancing a debt service fund, and the cost of is-	
36 suance of permanent financing for the project.	
37 This additional amount may include interest	
38 payable on any interim financing obtained.	
39 4. The Department of Corrections and Rehabilita-	
40 tion is authorized and directed to execute and	
41 deliver any and all leases, contracts, agree-	
42 ments, or other documents necessary or advis-	
43 able to consummate the sale of bonds or other-	
44 wise effectuate the financing of the scheduled	
45 projects.	
46 5. The State Public Works Board shall not be	
47 deemed a lead or responsible agency for pur-	

Item	Amount
1 <i>poses of the California Environmental Quality</i>	
2 <i>Act (Division 13 (commencing with Section</i>	
3 <i>21000) of the Public Resources Code) for any</i>	
4 <i>activities under the State Building Construc-</i>	
5 <i>tion Act of 1955 (Part 10b (commencing with</i>	
6 <i>Section 15800) of Division 3 of Title 2 of the</i>	
7 <i>Government Code). This provision does not ex-</i>	
8 <i>empt the Department of Corrections and Reha-</i>	
9 <i>bilitation from the requirements of the Califor-</i>	
10 <i>nia Environmental Quality Act. This provision</i>	
11 <i>is declaratory of existing law.</i>	
12 5225-301-0751— <i>For capital outlay, Department of</i>	
13 <i>Corrections and Rehabilitation, payable from 1990</i>	
14 <i>Prison Construction Bond Fund.....</i>	1,491,000
15 <i>Schedule:</i>	
16 (1) <i>61.31.002-Pleasant Valley State</i>	
17 <i>Prison, Coalinga: Bar Screen, Pre-</i>	
18 <i>lift Station—Construction.....</i>	1,491,000
19 5225-485— <i>Reappropriation (Proposition 98), Depart-</i>	
20 <i>ment of Corrections and Rehabilitation. The sum of</i>	
21 <i>\$224,000 is hereby reappropriated from the Proposi-</i>	
22 <i>tion 98 Reversion Account, for the following pur-</i>	
23 <i>pose:</i>	
24 0001— <i>General Fund</i>	
25 (1) <i>\$224,000 to the Department of Corrections and</i>	
26 <i>Rehabilitation to fund population increases in</i>	
27 <i>juvenile education in the 2005–06 fiscal year.</i>	
28 5225-490— <i>Reappropriation, Department of Correc-</i>	
29 <i>tions and Rehabilitation. The balance of the appro-</i>	
30 <i>priations provided in the following citations is reap-</i>	
31 <i>propriated for the purposes provided for in the ap-</i>	
32 <i>propriations and shall be available for expenditure</i>	
33 <i>or encumbrance as cited below:</i>	
34 0001— <i>General Fund</i>	
35 (1) <i>Item 5225-001-0001, Budget Act of 2005 (Chs.</i>	
36 <i>38 and 39, Stats. 2005).</i>	
37 (a) <i>The balance of the funds appropriated for</i>	
38 <i>the support, development, implementation,</i>	
39 <i>and maintenance of the Parole Law En-</i>	
40 <i>forcement Automated Data System is reap-</i>	
41 <i>propriated for that purpose and shall be</i>	
42 <i>available for expenditure or encumbrance</i>	
43 <i>until June 30, 2007.</i>	
44 (b) <i>The balance of the funds appropriated for</i>	
45 <i>continued implementation of the Business</i>	
46 <i>Information System is reappropriated for</i>	
47 <i>that purpose and shall be available for ex-</i>	

Item	Amount
1	<i>penditure or encumbrance until June 30,</i>
2	<i>2007.</i>
3	(c) <i>The balance of the funds appropriated for</i>
4	<i>the purpose of the design and development</i>
5	<i>of curricula for the training identified in</i>
6	<i>the training needs assessment, and conduct-</i>
7	<i>ing staff training, is reappropriated for</i>
8	<i>that purpose and shall be available for ex-</i>
9	<i>penditure or encumbrance until June 30,</i>
10	<i>2007.</i>
11	0890—Federal Trust Fund
12	(1) <i>Item 5430-109-0890, Budget Act of 2001 (Ch.</i>
13	<i>106, Stats. 2001), for the purpose of construct-</i>
14	<i>ing and expanding local corrections facilities,</i>
15	<i>is reappropriated for that purpose and shall be</i>
16	<i>available for expenditure or encumbrance until</i>
17	<i>September 30, 2007.</i>
18	5225-491—Reappropriation, Department of Correc-
19	<i>tions and Rehabilitation. The balances of the appro-</i>
20	<i>priations provided in the following citations are re-</i>
21	<i>appropriated for the purposes, and subject to the</i>
22	<i>limitations, unless otherwise specified, provided for</i>
23	<i>in the appropriations:</i>
24	0001—General Fund
25	(1) <i>Item 5225-301-0001, Budget Act of 2005 (Chs.</i>
26	<i>38 and 39, Stats. 2005)</i>
27	(3) <i>60.26.145-Northern California Youth Cor-</i>
28	<i>rectional Facility: Blast Chiller—Prelimi-</i>
29	<i>nary plans and working drawings</i>
30	(8) <i>61.03.023-California Correctional Center,</i>
31	<i>Susanville: Wastewater Treatment Plant</i>
32	<i>Modifications—Acquisition</i>
33	(2) <i>Item 5240-301-0001, Budget Act of 2002 (Ch.</i>
34	<i>379, Stats. 2002)</i>
35	(6) <i>61.15.027-California Rehabilitation Cen-</i>
36	<i>ter, Norco: Potable Water System Improve-</i>
37	<i>ments—Construction</i>
38	(3) <i>Item 5240-302-0001, Budget Act of 1998 (Ch.</i>
39	<i>324, Stats. 1998), as reappropriated by Item</i>
40	<i>5240-490, Budget Act of 1999 (Ch. 50, Stats.</i>
41	<i>1999), Item 5240-490, Budget Act of 2000 (Ch.</i>
42	<i>52, Stats. 2000), Item 5240-490, Budget Act of</i>
43	<i>2001 (Ch. 106, Stats. 2001), Item 5240-490,</i>
44	<i>Budget Act of 2002 (Ch. 379, Stats. 2002), and</i>
45	<i>Item 5240-492, Budget Act of 2003 (Ch. 157,</i>
46	<i>Stats. 2003)</i>

Item	Amount
1	(1) 61.01.759-Statewide Habitat Conservation
2	Plan
3	0660—Public Buildings Construction Fund
4	(1) Item 5225-301-0660, Budget Act of 2005 (Chs.
5	38 and 39, Stats. 2005)
6	(2) 61.04.040-California Correctional Institu-
7	tion, Tehachapi: Wastewater Treatment
8	Plant Renovation—Working drawings and
9	construction
10	(4) 61.35.007-Salinas Valley State Prison,
11	Soledad: 64 Bed Mental Health Facili-
12	ty—Preliminary plans, working drawings,
13	and construction
14	(2) Item 5240-301-0660, Budget Act of 2003 (Ch.
15	157, Stats. 2003)
16	(5) 61.47.002-California State Prison-Sacra-
17	mento, Represa: Psychiatric Services
18	Unit/Enhanced Outpatient Care, Phase
19	II—Construction
20	5225-495—Reversion, Department of Corrections and
21	Rehabilitation, Proposition 98. The following
22	amount shall be reverted to the Proposition 98 Re-
23	version Account by the State Controller within 60
24	days of enactment of this act:
25	0001—General Fund
26	(1) \$224,000 from Item 5460-011-0001, Budget
27	Act of 2004 (Ch. 208, Stats. 2004)
28	5225-496—Reversion, Department of Corrections and
29	Rehabilitation. As of June 30, 2006, the unencum-
30	bered balance of the appropriations provided in
31	the following citations shall revert to the fund from
32	which the appropriation was made:
33	0001—General Fund
34	(1) Item 5225-301-0001, Budget Act of 2005 (Chs.
35	38 and 39, Stats. 2005)
36	(2) 60.01.130-Statewide: Install Fire Protec-
37	tion Sprinkler System—Preliminary plans
38	(22) 61.39.003-Kern Valley State Prison, Kern:
39	Arsenic Removal Water Treatment Sys-
40	tem—Construction
41	0660—Public Building Construction Fund
42	(1) Item 5225-301-0660, Budget Act of 2005 (Chs.
43	38 and 39, Stats. 2005)
44	(1) 61.22.004-Chuckawalla Valley State Pri-
45	son, Blythe: Heating, Ventilation, and Air
46	Conditioning System—Construction
47	0751—1990 Prison Construction Fund

Item	Amount
(1) Item 5225-301-0751, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 61.31.002-Pleasant Valley State Prison, Coalinga: Bar Screen, Prelift Station—Construction	
EDUCATION	
6110-001-0001—For support of Department of Education.....	42,604,000
	44,507,000
Schedule:	
(1) 10-Instruction.....	57,523,000
(2) 20-Instructional Support.....	90,705,000
	97,113,000
(3) 30-Special Programs.....	54,037,000
	54,657,000
(4) 40-Executive Management and Special Services.....	9,178,000
(5) 50-State Board of Education.....	1,579,000
	0
(6) 42.01-Department Management and Special Services.....	31,810,000
(7) 42.02-Distributed Department Management and Special Services.....	-31,810,000
(8) Reimbursements.....	-18,077,000
	-18,163,000
(9) Amount payable from Federal Trust Fund (Item 6110-001-0890).....	-151,945,000
	-155,405,000
(10) Amount payable from Mental Health Services Fund (Item 6110-001-3085).....	-396,000
Provisions:	
1. An amount equal to or greater than the amount appropriated in Schedule (5) shall be available for support of the State Board of Education (SBE) and shall be directed to meet the policy priorities of its members. Of the amount appropriated in this schedule, \$130,000 is allocated for statutory oversight of charter schools approved by the SBE State Board of Education. In addition, the State Department of Education (SDE) is authorized to receive and expend statutory reimbursements of an amount estimat-	

Item	Amount
1	ed to be \$130,000 for purposes of overseeing
2	SBE -approved <i>State Board of Education</i> -ap-
3	proved charter schools.
4	2. Notwithstanding Section 33190 of the Educa-
5	tion Code, or any other provision of law, the
6	SDE <i>State Department of Education</i> shall ex-
7	pend no funds to prepare (a) a statewide sum-
8	mary of student performance on school district
9	proficiency assessments or (b) a compilation of
10	information on private schools with five or
11	fewer pupils.
12	3. Funds appropriated in this item may be expend-
13	ed or encumbered to make one or more pay-
14	ments under a personal services contract of a
15	visiting educator pursuant to Section 19050.8
16	of the Government Code, a long-term special
17	consultant services contract, or an employment
18	contract between an entity that is not a state
19	agency and a person who is under the direct or
20	daily supervision of a state agency, only if all
21	of the following conditions are met:
22	(a) The person providing service under the
23	contract provides full financial disclosure
24	to the Fair Political Practices Commission
25	in accordance with the rules and regula-
26	tions of the commission.
27	(b) The service provided under the contract
28	does not result in the displacement of any
29	represented civil service employee.
30	(c) The rate of compensation for salary and
31	health benefits for the person providing ser-
32	vice under the contract does not exceed by
33	more than 10 percent the current rate of
34	compensation for salary and health benefits
35	determined by the Department of Person-
36	nel Administration for civil service person-
37	nel in a comparable position. The payment
38	of any other compensation or any reim-
39	bursement for travel or per diem expenses
40	shall be in accordance with the State Ad-
41	ministrative Manual and the rules and regu-
42	lations of the California Victim Compensa-
43	tion and Government Claims Board.
44	4. The funds appropriated in this item may not be
45	expended for any REACH program.
46	5. The funds appropriated in this item may not be
47	expended for the development or dissemination

Item	Amount
1	of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
2	
3	
4	
5	
6	6. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.
7	
8	
9	
10	
11	
12	
13	
14	
15	7. Of the funds appropriated in this item, no less than \$2,074,000 is available for support of Child Care Services, including State Preschool <i>state preschool</i> .
16	
17	
18	
19	8. Of the funds appropriated in this item: (a) \$360,000 is for the purpose of providing the STAR <i>Program</i> and HSEE programs <i>Program</i> each with two staff <i>members</i> possessing psychometric and test development expertise; and (b) \$400,000 is for the purpose of funding two existing positions for the STAR Program and two existing positions for various other testing programs, including the HSEE; and English Language Development Test.
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	9. Of the funds appropriated in this item, \$150,000 is provided solely for the purpose of funding existing positions from within the SDE <i>State Department of Education</i> , to provide the Curriculum Commission with subject matter specialists.
30	
31	
32	
33	
34	
35	10. Of the funds appropriated in this item, \$200,000 is to contract for a review of proposals submitted by school districts that wish to participate in the Mathematics and Reading Professional Development program. The selection of this contractor shall be subject to the approval of the SBE <i>State Board of Education</i> .
36	
37	
38	
39	
40	
41	
42	11. Of the funds appropriated in this item, \$858,000, as subsequently adjusted for employee compensation, shall be available for costs associated with the administration of the High Priority Schools Grant Program pursuant to Chapter 6.1 (commencing with Section
43	
44	
45	
46	
47	

Item	Amount
1	52055.600) of Part 28 of the Education Code
2	and the Immediate Intervention/Underperform-
3	ing Schools Program pursuant to Chapter 6.1
4	(commencing with Section 52053) of Part 28
5	of the Education Code.
6	12. By October 31, 2006, the SDE <i>State Depart-</i>
7	<i>ment of Education (SDE)</i> shall provide to the
8	Department of Finance a file of all charter
9	school ADA and state and local revenue associ-
10	ated with charter school general purpose entitle-
11	ments as part of the P2 Revenue Limit File. By
12	March 1, 2007, the SDE shall provide to the
13	Department of Finance a file of all charter
14	school ADA and state and local revenue associ-
15	ated with charter school general purpose entitle-
16	ments as part of the P1 Revenue Limit File. It
17	is the expectation that such reports will be pro-
18	vided annually.
19	13. On or before April 15, 2007, the SDE <i>State De-</i>
20	<i>partment of Education (SDE)</i> shall provide to
21	the Department of Finance an electronic file
22	that includes complete district- and county-lev-
23	el state appropriations limit information report-
24	ed to the SDE. The SDE shall make every ef-
25	fort to ensure that all districts have submitted
26	the necessary information requested on the rele-
27	vant reporting forms.
28	14. The SDE <i>State Department of Education</i> shall
29	make information available to the Department
30	of Finance, the Legislative Analyst's Office,
31	and the budget committees of each house of the
32	Legislature by October 31, March 31, and May
33	31 of each year, regarding the amount of
34	Proposition 98 savings estimated to be avail-
35	able for reversion by June 30 of that year.
36	15. Of the reimbursement funds appropriated in
37	this item, \$2,000,000 shall be available to the
38	SDE <i>State Department of Education</i> for nutri-
39	tion education and physical activity promotion
40	pursuant to an interagency agreement with the
41	State Department of Health Services.
42	16. The report required by Section 60800 of the
43	Education Code for the physical performance
44	test is not required to be printed and mailed,
45	but shall be compiled and reported electronical-
46	ly.

Item	Amount
17. Reimbursement expenditures pursuant to this item resulting from the imposition by the SDE <i>State Department of Education (SDE)</i> of a commercial copyright fee may not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the superintendent <i>Superintendent</i> of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity thereof, and upon receiving approval in writing.	
18. Of the funds appropriated in this item, \$1,000,000 <i>\$2,625,000</i> is provided on a one-time basis for legal representation from the Attorney General's Office <i>office</i> in litigation related to the High School Exit Exam <i>Examination</i> . The SDE <i>State Department of Education (SDE)</i> shall provide a report to the Department of Finance and the Legislature detailing the expenditures of these funds and providing an update on any such litigation on November 1, 2006, and every four months thereafter, with the final report due on June 30, 2007. The Office <i>office</i> of the Attorney General shall provide the SDE any information, including budget and expenditure data, necessary for the SDE to complete its reports to the Department of Finance and the Legislature.	
19. Notwithstanding Section 19080.3 of the Government Code, 3.0 positions are established for a two-year limited term expiring June 30, 2008, for the purpose of implementing the Mental Health Services Act.	
20. Of the funds appropriated in this item, \$100,000 <i>\$174,000</i> and 2.0 positions are established and limited to December 31, 2006 <i>2007</i> , to process reimbursement claims and to main-	

Item	Amount
1	tain records related to the California Fresh Start
2	Pilot Program.
3	21. Of the funds appropriated in this item,
4	\$940,000 and 1.0 position is to support state
5	operations related to the development of a lon-
6	gitudinal database for the requirements of the
7	<i>federal</i> No Child Left Behind Act of 2001
8	(P.L. 107-110).
9	22. (a) Notwithstanding any other provision of
10	law, and in lieu of the amount that other-
11	wise would have been appropriated for sup-
12	port of the SDE <i>State Department of Educa-</i>
13	<i>tion</i> pursuant to Section 8483.55 of the Edu-
14	cation Code, of the funds appropriated in
15	this item, \$2,205,000 is available for sup-
16	port of the After School Education and
17	Safety (ASES) Program.
18	(b) (1) Of the amount specified in (a),
19	\$300,000 shall be available for the first
20	year of a five-year evaluation of the ef-
21	fectiveness of the before and after
22	school programs. A preliminary report
23	shall be submitted to the Administra-
24	tion and the Legislature by October 1,
25	2008, that shall provide baseline data,
26	including, but not limited to, the follow-
27	ing: (i) the participation rates of local
28	education <i>educational</i> agencies;; (ii)
29	the attendance rates of students; (iii)
30	the number of sites participating in the
31	program; and (iv) local partnerships.
32	(2) A final report shall be submitted to the
33	Administration and the Legislature by
34	October 1, 2011. The final report shall
35	include, but not be limited to, the fol-
36	lowing: (i) updated data on the mea-
37	asures specified in subparagraph <i>para-</i>
38	<i>graph</i> (1); (ii) the prevalance <i>preva-</i>
39	<i>lence</i> and frequency of activities includ-
40	ed in funded programs; (iii) changes in
41	student academic performance as mea-
42	sured by the results of the California
43	Standards Tests in English/language
44	arts and mathematics; and (iv) improve-
45	ment in the English language proficien-
46	cy of participating students as mea-

Item	Amount
1 sured by the results of the California	
2 English Language Development Test.	
3 (c) Of the amount specified in (a), \$95,000	
4 shall be used to reimburse the Office of the	
5 Secretary for Education for a position to	
6 advise the Administration on before and after	
7 school issues.	
8 23. Of the reimbursement funds appropriated in	
9 this item, \$200,000 shall be available to the	
10 SDE <i>State Department of Education (SDE)</i> to	
11 contract for assistance in developing an ap-	
12 proved listing of food items that comply <i>com-</i>	
13 <i>plies</i> with the nutrition standards of Chapter	
14 235 of the Statutes of 2005. In order to fund the	
15 development and maintenance of the approved	
16 product listing, the SDE shall collect a fee, as it	
17 deems appropriate, from vendors seeking to	
18 have their product reviewed for potential place-	
19 ment on the approved product listing.	
20 24. Of the funds appropriated in this item,	
21 \$159,000 shall only be available to support a	
22 \$159,000 interagency agreement with the Cali-	
23 fornia Career Resource Network to provide	
24 continuing support for the operations of that or-	
25 ganization.	
26 25. <i>Of the amount appropriated in this item,</i>	
27 <i>\$139,000 may be expended to reimburse first</i>	
28 <i>year costs to administer the Education Technol-</i>	
29 <i>ogy K-12 Voucher Program pursuant to the</i>	
30 <i>Microsoft settlement. These funds shall not be</i>	
31 <i>expended until the court system has made a fi-</i>	
32 <i>nal judgment on the settlement and the funds</i>	
33 <i>are made available to the department.</i>	
34 6110-001-0140—For support of the Department of Edu-	
35 cation, Program 20.10.055-Instructional Support,	
36 Environmental Education, payable from the Califor-	
37 nia Environmental License Plate Fund.....	42,000
38 6110-001-0178—For support of the Department of Edu-	
39 cation, Program 20.30.003-Instructional Support,	
40 Schoolbus Driver Instructor Training, as provided	
41 in Section 40070 of the Education Code, payable	
42 from the Driver Training Penalty Assessment	
43 Fund.....	1,156,000

Item	Amount
1 6110-001-0231—For support of Department of Educa-	
2 tion, Program 20.10.045-Instructional Support,	
3 Curriculum Services-Health and Physical Educa-	
4 tion-Drug Free Schools, payable from the Health	
5 Education Account, Cigarette and Tobacco Prod-	
6 ucts Surtax Fund.....	899,000
7 6110-001-0687—For support of Department of Educa-	
8 tion, for the California State Agency for Donated	
9 Food Distribution, Program 30.50-Donated Food	
10 Distribution, payable from the Donated Food Re-	
11 volving Fund.....	6,772,000
12 6110-001-0890—For support of Department of Educa-	
13 tion, for payment to Item 6110-001-0001, payable	
14 from the Federal Trust Fund.....	151,945,000
15	155,405,000
16 Provisions:	
17 1. The funds appropriated in this item include	
18 Federal <i>federal</i> Vocational Education Act	
19 funds for the 2005–06 fiscal year to be trans-	
20 ferred to community colleges by means of inter-	
21 agency agreements. These funds shall be used	
22 by community colleges for the administration	
23 of vocational education programs.	
24 2. Of the funds appropriated in this item, \$96,000	
25 is available to the Advisory Commission on	
26 Special Education for the in-state travel expens-	
27 es of the commissioners and the secretary to	
28 the commission.	
29 3. Of the funds appropriated in this item,	
30 \$401,000 is available for programs for home-	
31 less youth and adults pursuant to the federal	
32 McKinney-Vento Homeless Assistance Act.	
33 The State Department of Education—(SDE)	
34 shall consult with the State Departments of	
35 Economic Opportunity, Mental Health, Hous-	
36 ing and Community Development, and Eco-	
37 nomic Development in operating this program.	
38 4. Of the funds appropriated in this item, up to	
39 \$364,000 shall be used to provide in-service	
40 training for special and regular educators and	
41 related persons, including, but not limited to,	
42 parents, administrators, and organizations serv-	
43 ing severely disabled children. These funds are	
44 also to provide up to four 4.0 positions for this	
45 purpose.	
46 5. Of the funds appropriated in this item,	
47 \$318,000 shall be used to provide training in	

Item	Amount
1	culturally nonbiased assessment and special-
2	ized language skills to special education teach-
3	ers.
4	6. Of the amount appropriated in this item,
5	\$1,265,000 shall be used for the administration
6	of the federal charter schools program. These
7	activities include monitoring of grant recipi-
8	ents, and increased review and technical assis-
9	tance support for federal charter school grant
10	applicants and recipients. For the 2006–07 fis-
11	cal year, one Education Program Consultant
12	<i>1.0 education program consultant</i> position
13	shall support fiscal issues pertaining to charter
14	schools.
15	7. (a) Of the funds appropriated in this item,
16	\$9,930,000 <i>\$10,105,000</i> is from the Child
17	Care and Development Block Grant Fund
18	and is available for support of Child Care
19	Services. Of this amount, —\$562,000
20	<i>\$737,000</i> is for 6.0 positions within the
21	SDE to address compliance monitoring and
22	overpayments, which may contribute to
23	early detection of fraud. The SDE <i>State De-</i>
24	<i>partment of Education (SDE)</i> shall provide
25	information to the Legislature and Depart-
26	ment of Finance each year that quantifies
27	provider-by-provider level data, including
28	instances and amounts of overpayments
29	and fraud, as documented by the SDE's
30	compliance monitoring efforts for the prior
31	fiscal year.
32	(b) As a condition of receiving the resources
33	specified in subdivision (a) of this provi-
34	sion, every alternative payment agency will
35	be audited each year using sufficient sam-
36	pling of provider records of the following:
37	(i) family fee determinations, (ii) income
38	eligibility, (iii) rate limits, and (iv) basis
39	for hours of care, to determine compliance
40	rates, any instances of misallocation of re-
41	sources, and the amount of funds expected
42	to be recovered from instances of both po-
43	tential fraud and overpayment when no in-
44	tent to defraud is suspected. This informa-
45	tion will be contained in a separate report
46	for each provider, with a single statewide
47	summary report annually submitted to the

Item	Amount
1 Governor and Legislature no later than	
2 April 15.	
3 8. Of the funds appropriated in this item,	
4 \$1,805,000 \$2,083,000 shall be used for admin-	
5 istration of the Enhancing Education Through	
6 Technology Grant Program. Of this amount:	
7 (a) \$408,000 \$686,000 is available only for	
8 contracted technical support and evaluation	
9 services. \$278,000 of this amount is avail-	
10 able from one-time carryover funds.	
11 9. Of the funds appropriated in this item,	
12 \$10,140,000 is for dispute resolution services,	
13 including mediation and fair hearing services,	
14 provided through contract for the Special Edu-	
15 cation Program.	
16 10. Of the amount provided in this item, \$881,000	
17 is provided for staff for the Special Education	
18 Focused Monitoring Pilot Program to be estab-	
19 lished by the SDE State Department of Educa-	
20 tion for the purpose of monitoring local educa-	
21 tional agency compliance with state and federal	
22 laws and regulations governing special educa-	
23 tion.	
24 11. Of the funds appropriated in this item,	
25 \$125,000 shall be allocated for increased travel	
26 costs associated with program reviews conduct-	
27 ed by the Special Education Division Focused	
28 Monitoring and Technical Assistance Units.	
29 Expenditure of these funds is subject to Depart-	
30 ment of Finance approval of an expenditure	
31 plan. The expenditure plan shall include the	
32 proposed travel costs associated with focused	
33 monitoring and technical assistance provided	
34 by the SDE State Department of Education. It	
35 shall also include the estimated type and num-	
36 ber of reviews to be conducted, and shall pro-	
37 vide an estimated average cost per type of re-	
38 view. Annual renewal of this funding is subject	
39 to Department of Finance approval of an annu-	
40 al focused monitoring final expenditure report.	
41 The report shall be submitted on or before	
42 September 30, 2006. It shall provide the total	
43 number of reviews conducted each fiscal year,	
44 the amount of staff and personnel days and	
45 hours associated with each category of review,	
46 the travel costs associated with the type and	

Item	Amount
1	number of reviews conducted, and an average
2	cost per type of review.
3	12. Of the funds appropriated in this item,
4	\$243,000 shall be available for the preparation,
5	analysis, and production of the annual federal
6	accountability reports, as required by the Carl
7	D. Perkins Vocational Technical Education
8	Act.
9	13. Of the funds appropriated in this item,
10	\$303,000 shall be allocated by the SDE <i>State</i>
11	<i>Department of Education</i> to the California
12	State University, San Bernardino, Center for
13	the Study of Correctional Education, for spe-
14	cial education monitoring of and technical assis-
15	tance for the California Youth Authority <i>De-</i>
16	<i>partment of Corrections and Rehabilitation,</i>
17	<i>Division of Juvenile Facilities</i> pursuant to
18	Chapter 536 of the Statutes of 2001.
19	14. Of the funds appropriated in this item, not less
20	than \$798,000 shall be available for costs asso-
21	ciated with the administration of the High Prior-
22	ity Schools Grant Program pursuant to Article
23	3.5 (commencing with Section 52055.600) of
24	Chapter 6.1 of Part 28 of the Education Code
25	and the Immediate Intervention/Underperform-
26	ing Schools Program pursuant to Article 3
27	(commencing with Section 52053) of Chapter
28	6.1 of Part 28 of the Education Code.
29	15. Of the funds appropriated in this item,
30	\$419,000 shall be available pursuant to Chapter
31	1020 of the Statutes of 2002 for the develop-
32	ment and implementation of corrective action
33	plans and sanctions pursuant to federal law.
34	The SDE <i>State Department of Education</i> shall
35	inform the Department of Finance and the Leg-
36	islature by February 15, 2007, on the use of
37	these funds and the status of these efforts.
38	16. Of the funds appropriated in this item,
39	\$1,414,000 is for administration of the Reading
40	First Program. Of this amount, \$873,000 is to
41	redirect 6.0 staff to assist in program adminis-
42	tration, and \$500,000 is for the SDE <i>State De-</i>
43	<i>partment of Education</i> to contract for annual
44	evaluations of program effectiveness.
45	17. Of the appropriated funds in this item,
46	\$668,000 is for the SDE <i>State Department of</i>
47	<i>Education</i> to continue developing a comprehen-

Item	Amount
1	sive strategy to address data reporting require-
2	ments associated with the <i>federal</i> No Child
3	Left Behind Act of 2001 (P.L. 107-110), and to
4	support 5.0 positions to assist with this task.
5	18. Of the funds appropriated in this item,
6	\$600,000 is provided for the final year of a
7	three-year evaluation of the High Priority
8	Schools Grant Program pursuant to Chapter 42
9	of the Statutes of 2002.
10	19. Of the funds appropriated in this item,
11	\$844,000 is to support state operations related
12	to the development of a longitudinal database
13	for the requirements of the <i>federal</i> No Child
14	Left Behind Act of 2001 (P.L. 107-110).
15	20. Of the amount appropriated in this item,
16	\$267,000 shall be used to develop an Internet-
17	based electronic clearinghouse system to im-
18	prove the availability of parental information
19	documents that are translated into languages
20	other than English. The purpose of this system
21	is to improve the availability of these docu-
22	ments at the local level and reduce the local
23	costs of providing these documents by eliminat-
24	ing duplication of effort in translating standard
25	documents. The system shall include an interac-
26	tive Web portal located on the SDE's website
27	<i>State Department of Education's (SDE) Web</i>
28	<i>site</i> , which shall allow local education <i>educa-</i>
29	<i>tional</i> agencies to submit, locate, and access lo-
30	cally translated parental documents and may in-
31	clude documents that the SDE is responsible
32	for translating. The funding shall also be used
33	to fund one <i>1.0</i> position to manage the develop-
34	ment and maintenance of the Internet clearing-
35	house site. The addition of an electronic clear-
36	inghouse for locally translated documents to
37	the SDE's website <i>Web site</i> shall not constitute
38	a new information technology project or in-
39	crease in funding for an information technolo-
40	gy project for purposes of project reporting and
41	oversight.
42	21. Of the amount appropriated in this item,
43	\$832,000 (\$600,000 reimbursements and
44	\$232,000 federal special education funds) shall
45	be used to fund six <i>6.0</i> positions and imple-
46	ment the provisions of Chapter 914 of the

Item	Amount
1	Statutes of 2004 for increased monitoring of
2	nonpublic, nonsectarian schools.
3	22. Of the amount appropriated in this item,
4	\$963,000 in federal special education funds
5	shall be used to augment funding for State Spe-
6	cial Schools transportation.
7	23. Of the funds appropriated in this item,
8	\$443,000 is for 3.0 positions within the SDE
9	<i>State Department of Education</i> for increased
10	monitoring associated with Chapter 493 of the
11	Statutes of 2004.
12	24. Of the funds appropriated in this item,
13	\$2,000,000 from federal Title I funds shall be
14	available for the SDE <i>State Department of Edu-</i>
15	<i>cation</i> to contract for the second year of a
16	three-year independent evaluation to determine
17	whether California has met the assessment re-
18	quirements of the federal No Child Left Behind
19	<i>Act of 2001 (P.L. 107-110)</i> . The expenditure of
20	these funds shall be consistent with the expendi-
21	ture plan and request for proposal approved by
22	the State Board of Education and the Depart-
23	ment of Finance.
24	25. (a) Prior to expenditure of the funds pursuant
25	to subdivision (b), the SDE <i>State Depart-</i>
26	<i>ment of Education (SDE)</i> shall build upon
27	pre-existing <i>preexisting</i> , high-quality trans-
28	lations available from school districts,
29	county offices of education, and other enti-
30	ties that have translated relevant docu-
31	ments, including those identified by the ad-
32	visory group to school districts to help
33	them comply with parental notification re-
34	quirements under state and federal law.
35	(b) Of the funds appropriated in this item,
36	\$450,000 is available to the SDE for the
37	cost of translating into languages other
38	than English state prototype documents.
39	The SDE shall be required to contract with
40	appropriate translators or translator ser-
41	vices to translate these documents. The
42	SDE shall post all documents translated as
43	a result of the appropriation referenced in
44	this provision on its existing Internet-based
45	electronic clearinghouse system of state
46	and locally translated parental notification
47	documents.

Item	Amount
1	(c) The SDE shall convene a translations advisory group comprised of the following representatives: the Department of Finance, the SDE, the Legislative Analyst's Office, legislative staff, the Office of the Secretary for Education, relevant organizations, local educational agencies, and limited-English-speaking parents of children in the public K–12 educational system. The purposes of the advisory group shall be the following:
2	(1) to assess and identify gaps in the types of documents being translated and the languages covered by translations, (2) to prioritize vital documents that should be translated, as well as languages of greatest need for translation, and (3) to provide feedback and input to the department, including procedures for translations, quality, dissemination, and outreach. The advisory group shall include no more than ten 10 individuals, with no more than one person from each state level entity.
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23	26. Of the funds appropriated in this item, \$3,199,000 shall be used to implement the Child Nutrition Information and Payment System.
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27	27. Of the funds appropriated in this item, \$960,000 \$1,638,000 shall be used for the administration of the 21st Century Community Learning Centers Programs Program.
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31	28. Of the funds appropriated in this item, \$288,000 shall be used to fund 3.0 limited-term information technology positions to meet critical federal special education reporting requirements.
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36	29. Of the funds appropriated in this item, \$100,000 shall be made available to the Office of the Secretary for Education for state operation costs associated with federal and state accountability activities.
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41	30. Of the funds appropriated in this item, \$159,000 in <i>federal</i> Carl D. Perkins <i>Vocational Technical Education Act</i> funding shall only be available to support a \$159,000 interagency agreement with the California Career Resource Network to provide continuing support for the operations of that organization.
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Item	Amount
1 31. <i>Of the funds appropriated in this item,</i>	
2 <i>\$400,000 is available from one-time carryover</i>	
3 <i>funds to support Clearinghouse for Multilin-</i>	
4 <i>gual Documents activities.</i>	
5 32. <i>Of the funds appropriated in this item,</i>	
6 <i>\$686,000 is available from one-time carryover</i>	
7 <i>funds for 1.0 Associate Governmental Program</i>	
8 <i>Analyst position and other costs associated</i>	
9 <i>with the development of the Teacher Database</i>	
10 <i>System. In addition, \$252,000 is for an intera-</i>	
11 <i>gency agreement with the Commission on</i>	
12 <i>Teacher Credentialing to support 1.0 Staff In-</i>	
13 <i>formation Systems Analyst, 1.0 Senior Informa-</i>	
14 <i>tion Systems Analyst, 0.5 Associate Governmen-</i>	
15 <i>tal Program Analyst, and other costs associat-</i>	
16 <i>ed with their part in the Teacher Database Sys-</i>	
17 <i>tem development.</i>	
18 33. <i>Of the funds appropriated in this item,</i>	
19 <i>\$654,000 is for the Statewide Longitudinal Da-</i>	
20 <i>ta System Grant, of which \$350,000 is avail-</i>	
21 <i>able for an interagency agreement with the</i>	
22 <i>California School Information Services for pro-</i>	
23 <i>gramming costs to enhance the usability of the</i>	
24 <i>electronic transfer of student transcripts and</i>	
25 <i>\$292,000 is available for an interagency agree-</i>	
26 <i>ment with the California Community Colleges</i>	
27 <i>Chancellor's Office for Phase 2 development</i>	
28 <i>of the CCCTRAN.</i>	
29 34. <i>Of the funds appropriated in this item, \$50,000</i>	
30 <i>is available on a one-time basis from federal</i>	
31 <i>Title II carryover through an interagency</i>	
32 <i>agreement with the Commission on Teacher</i>	
33 <i>Credentialing for the development of a subject</i>	
34 <i>matter examination in the Filipino language</i>	
35 <i>pursuant to Chapter 390 of the Statutes of</i>	
36 <i>2005.</i>	
37 35. <i>Of the funds appropriated in this item,</i>	
38 <i>\$1,000,000 is available from one-time carry-</i>	
39 <i>over funds for the Superintendent and the Com-</i>	
40 <i>mission on Teacher Credentialing to conduct</i>	
41 <i>an evaluation of teacher intern and induction</i>	
42 <i>programs, including the university intern pro-</i>	
43 <i>gram, district intern program, and the begin-</i>	
44 <i>ning teacher support and assessment program.</i>	
45 <i>The Superintendent and the Commission on</i>	
46 <i>Teacher Credentialing may contract for this</i>	
47 <i>evaluation and shall submit a report to the Leg-</i>	

Item	Amount
1 legislature and the Governor by December 1,	
2 2007, as specified in proposed legislation that	
3 would add Section 44279.25 to the Education	
4 Code as of January 1, 2007.	
5 36. Of the amount appropriated in this item,	
6 \$200,000 is available from one-time carryover	
7 funds for an evaluation of the current structure	
8 and requirements of the education specialist	
9 credentials and for reviewing and revising the	
10 standards for programs that prepare special	
11 education teachers by December 1, 2007.	
12 37. Of the funds appropriated in this item,	
13 \$900,000 is available from one-time carryover	
14 funds to implement the Teaching Performance	
15 Assessment pursuant to legislation.	
16 38. Of the funds appropriated in this item,	
17 \$209,000 is available from one-time carryover	
18 funds to implement a No Child Left Behind	
19 monitoring, interventions, and sanctions pro-	
20 gram to oversee California's compliance with	
21 federal teacher quality standards.	
22 39. Of the amount appropriated in this item,	
23 \$98,000 is available from one-time funds for	
24 providing training and technical assistance to	
25 local educational agencies implementing local	
26 wellness policies.	
27 40. Of the amount appropriated in this item,	
28 \$273,000 is available from one-time funds to	
29 support efforts that directly certify eligible	
30 pupils from public benefit programs for free	
31 and reduced-price school meal programs.	
32 41. Of the amount appropriated in this item,	
33 \$100,000 is available for an interagency agree-	
34 ment with the California Career Resource Net-	
35 work to develop career resource materials and	
36 information pursuant to Provision 1 of Item	
37 6330-001-0001.	
38 6110-001-3085—For support of Department of Educa-	
39 tion, for payment to Item 6110-001-0001, payable	
40 from the Mental Health Services Fund.....	396,000
41 Provisions:	
42 1. The funds appropriated in this item are for the	
43 final year for three 2-year-limited-term limit-	
44 ed-term positions to develop and disseminate	
45 training for local-education educational agen-	
46 cies to identify and provide appropriate re-	

Item	Amount
1 sponse and support to students with severe	
2 mental illness pursuant to Proposition 63.	
3 6110-001-6044—For support of Department of Educa-	
4 tion, Program 20.30-Administrative Services to lo-	
5 cal educational agencies, payable from the 2004	
6 State School Facilities Fund.....	2,516,000
7 Provisions:	
8 1. Funds appropriated by this item are for support	
9 of the activities of the School Facilities Plan-	
10 ning Division and are to be used exclusively	
11 for activities related to local school construc-	
12 tion, modernization, and schoolsite acquisition.	
13 6110-002-0001—For support of the Department of Edu-	
14 cation, for rental payments on lease-revenue	
15 bonds.....	118,000
16 <i>Schedule:</i>	
17 (1) Base Rental and Fees.....	115,000
18 (2) Insurance.....	3,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriat-	
21 ed in this item according to a schedule to be	
22 provided by the State Public Works Board. The	
23 schedule shall be provided on a monthly basis	
24 or as otherwise might be needed to ensure debt	
25 requirements <i>are met</i> .	
26 2. This item may contain adjustments pursuant to	
27 Control Section 4.30 that are not currently re-	
28 flected. Any adjustments to this item shall be	
29 reported to the Joint Legislative Budget Com-	
30 mittee pursuant to Control Section 4.30.	
31 6110-003-0001—For support of Department of Educa-	
32 tion, Program 20.30.020-Instructional Support,	
33 Standardized Account Code Structure.....	1,089,000
34 Provisions:	
35 1. The funds appropriated in this item shall be	
36 used only for the direct costs to administer the	
37 Standardized Account Code Structure program,	
38 to assist any school district or county office of	
39 education in financial distress or bankruptcy, to	
40 implement the provisions established by Chap-	
41 ter 52 of the Statutes of 2004, to make avail-	
42 able standard fiscal, demographic, and perfor-	
43 mance data to policy decisionmakers, and for	
44 indirect costs for those programs at the rate ap-	
45 proved by the United States Department of Edu-	
46 cation.	

Item	Amount
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040....	34,483,000
Schedule:	
(1) 10.60.040-Instruction.....	34,846,000
(a) 10.60.040.001-School for the Blind, Fremont.....	5,197,000
(b) 10.60.040.002-School for the Deaf, Fremont.....	15,967,000
(c) 10.60.040.003-School for the Deaf, Riverside.....	13,682,000
(2) Reimbursements.....	-363,000
Provisions:	
1. The State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont shall provide a four-week extended session.	
2. Of the funds appropriated in Schedule (1), of this item , \$117,000, on a one-time basis, shall be used to contract for a data resource specialist and system implementation assistance.	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....	43,177,000
Schedule:	
(1) 10.60.040-Instruction, State Special Schools.....	48,715,000
(a) 10.60.040.001-School for the Blind, Fremont.....	6,075,000
(b) 10.60.040.002-School for the Deaf, Fremont.....	16,807,000
(c) 10.60.040.003-School for the Deaf, Riverside.....	14,561,000
(d) 10.60.040.007-Diagnostic Centers.....	11,272,000
(2) Reimbursements.....	-5,538,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number	

Item	Amount
1 of pupils from that district who are attending a	
2 State Special School and the estimated pay-	
3 ment due on behalf of the district for those	
4 pupils pursuant to Section 59300 of the Educa-	
5 tion Code. The Controller shall withhold from	
6 the State School Fund in the first principal ap-	
7 portionment of that fiscal year the amount due	
8 from each school district, as reported to the	
9 Controller by the Superintendent of Public In-	
10 struction. The amount withheld shall be trans-	
11 ferred from the State School Fund to this item.	
12 The Superintendent of Public Instruction is au-	
13 thorized to adjust the estimated payments re-	
14 quired after the close of the fiscal year by re-	
15 porting to the Controller the information need-	
16 ed to make the adjustment. The payments by	
17 the Controller that result from this yearend ad-	
18 justment shall be applied to the current year.	
19 2. The State Special Schools for the Deaf in Fre-	
20 mont and Riverside and the State Special	
21 School for the Blind in Fremont shall provide a	
22 four-week extended session.	
23 3. Of the funds appropriated in Schedule (1)(c) of	
24 this item, \$117,000 is provided for 1.0 teacher	
25 specialist position.	
26 4. Of the funds appropriated in Schedule (1)(c) of	
27 this item, \$285,000 is provided for 3.0 early	
28 childhood education teachers.	
29 5. Of the funds appropriated in Schedule (1)(c) of	
30 this item, \$47,000 is provided for a 0.5 visual	
31 performing arts position.	
32 6110-007-0001—For support of Department of Educa-	
33 tion, Program 20.20.010-Instructional Materials	
34 Management and Distribution—Curriculum Frame-	
35 works and Instructional Materials.....	124,000
36 Provisions:	
37 1. Funds appropriated by this item shall be used	
38 only for direct costs to conduct biennial state	
39 adoptions of basic instructional materials pur-	
40 suant to Section 60200 of the Education Code	
41 and for indirect costs for that purpose at the	
42 rate approved by the United States Department	
43 of Education.	
44 6110-008-0001—For support of Department of Educa-	
45 tion, as allocated by the Department of Education	
46 to the State Special Schools for student transporta-	
47 tion allowances.....	1,489,000

Item	Amount
1 Schedule:	
2 (1) 10.60.040-Instruction—State Spe-	
3 cial Schools.....	2,452,000
4 (2) 900000-Reimbursements <i>Reim-</i>	
5 <i>bursements</i>	-963,000
6 Provisions:	
7 1. Funds appropriated in this item are in lieu of	
8 funds that otherwise would be transferred from	
9 the General Fund to Section A of the State	
10 School Fund in accordance with Sections	
11 14007 and 41301.5 of the Education Code.	
12 6110-015-0001—For support of Department of Educa-	
13 tion, Program 20.20.020-Instructional Materials	
14 Management and Distribution.....	495,000
15 Provisions:	
16 1. Funds appropriated in this item are for transfer	
17 by the Controller to the State Instructional Ma-	
18 terials Fund, for allocation during the 2006–07	
19 fiscal year pursuant to Article 3 (commencing	
20 with Section 60240) of Chapter 2 of Part 33 of	
21 the Education Code. These funds shall be trans-	
22 ferred in amounts claimed by the Department	
23 of Education, for direct disbursement by the	
24 Department of Education from the State Instruc-	
25 tional Materials Fund.	
26 6110-021-0001—For support, Department of Educa-	
27 tion, Program 30.20.005-Child Nutrition—Nutri-	
28 tion Education Projects.....	72,000
29 6110-101-0231—For local assistance, Department of	
30 Education, Program 20.10.045-Instructional Sup-	
31 port, Curriculum Services—Health and Physical	
32 Education—Drug Free Schools, for county offices	
33 of education, payable from the Health Education	
34 Account, Cigarette and Tobacco Products Surtax	
35 Fund.....	3,106,000
36 6110-101-0349—For local assistance, Department of	
37 Education, Program 20.90-Instructional Support,	
38 for allocation to the Fiscal Crisis and Management	
39 Assistance Team for the purpose of administering	
40 the California School Information Services Pro-	
41 gram (CSIS) <i>(CSIS) Program</i> , payable from the	
42 Educational Telecommunication Fund.....	7,953,000
43	23,046,000
44 Provisions:	
45 1. Notwithstanding Section 10554 of the Educa-	
46 tion Code, the Controller shall transfer from	
47 the General Fund the actual amount certified	

Item	Amount
1 <i>certified</i> by the Superintendent of Public In-	
2 struction as reductions made to apportionments	
3 in the 2005–06 fiscal year for repayments of	
4 prior year excess apportionments identified	
5 pursuant to audit or audit settlements identified	
6 as a result of audit investigations, or inquiries.	
7 2. Of the funds appropriated in this item,	
8 \$828,000 is to be provided to non-CSIS partici-	
9 pating school districts for support of mainte-	
10 nance of individual student identifiers.	
11 3. Of the funds appropriated in this item,	
12 \$1,179,000 is available for the first year costs	
13 of a new cohort.	
14 4. Of the funds appropriated in this item,	
15 \$1,360,000 is available for second year costs of	
16 the existing cohort.	
17 5. <i>Of the amount appropriated in this item,</i>	
18 <i>\$20,000,000 is available for expenditure by</i>	
19 <i>June 30, 2008, to provide funds to districts that</i>	
20 <i>have not previously received funding through</i>	
21 <i>CSIS. Funds will be allocated pursuant to Sec-</i>	
22 <i>tion 49084 of the Education Code for activities</i>	
23 <i>consistent with an implementation plan devel-</i>	
24 <i>oped by CSIS, to be jointly approved by the De-</i>	
25 <i>partment of Education, the Department of Fi-</i>	
26 <i>nance, and the Office of the Secretary for Edu-</i>	
27 <i>cation, in consultation with the Legislative Ana-</i>	
28 <i>lyst's Office.</i>	
29 6110-102-0231—For local assistance, Department of	
30 Education, Program 20.10.045-Instructional Sup-	
31 port, Curriculum Services Health and Physical Edu-	
32 cation, Drug Free Schools, for local assistance,	
33 payable from the Health Education Account,	
34 Cigarette and Tobacco Products Surtax Fund.....	18,998,000
35 Provisions:	
36 1. On or before June 1, 2007, the State Depart-	
37 ment of Education shall report to the Joint Leg-	
38 islative Budget Committee on the amount of	
39 Tobacco-Use Prevention Education funds that	
40 it intends to transfer from the competitive	
41 grades 9–12 program to the formula grades 4–8	
42 program in the 2006–07 fiscal year.	
43 6110-102-0890—For local assistance, Department of	
44 Education, Program 20.60.038-Instructional Sup-	
45 port, Learn and Serve America Program, payable	
46 from the Federal Trust Fund.....	2,056,000
47	2,619,000

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>The funds appropriated in this item include a</i>	
3 <i>one-time carryover of \$820,000, available for</i>	
4 <i>the support of additional service learning activ-</i>	
5 <i>ities during the 2006–07 fiscal year.</i>	
6 6110-103-0001—For local assistance, Department of	
7 Education (Proposition 98), Program	
8 10.10.001.005-School Apportionments, for trans-	
9 fer to Section A of the State School Fund, for the	
10 purposes of Section 8152 of the Education Code....	11,901,000
11	12,028,000
12 <i>Provisions:</i>	
13 1. Notwithstanding Section 8154 of the Education	
14 Code, or any other provision of law, the funds	
15 appropriated in this item shall be the only	
16 funds available for and allocated by the Super-	
17 intendent of Public Instruction for the appren-	
18 ticeship programs operated by school districts	
19 and county offices of education.	
20 2. Notwithstanding Section 8152 of the Education	
21 Code, each 60-minute hour of teaching time de-	
22 voted to each indentured apprentice enrolled in	
23 and attending classes of related and supplement-	
24 al instruction as provided under Section 3074	
25 of the Labor Code shall be reimbursed at the	
26 rate of \$4.86 per hour. For purposes of this pro-	
27 vision, each hour of teaching time may include	
28 up to 10 minutes for passing time and breaks.	
29 3. No school district or county office of education	
30 shall use funds allocated pursuant to this item	
31 to offer any new or expanded apprenticeship	
32 program unless the program has been approved	
33 by the Superintendent of Public Instruction.	
34 4. The Superintendent of Public Instruction shall	
35 report to the Department of Finance and the	
36 Legislature not later than February 1, 2007, on	
37 the amount of funds expended for and the	
38 hours of related and supplemental instruction	
39 offered in the apprenticeship program during	
40 the 2005–06 fiscal year, with information to be	
41 provided by the school district, county office of	
42 education, program sponsor, and trade. Expen-	
43 diture information shall distinguish between di-	
44 rect and indirect costs, including administrative	
45 costs funded for the State Department of Educa-	
46 tion, school districts, and county offices of edu-	
47 cation. In addition, the report shall identify the	

Item	Amount
1 hours of related and supplemental instruction	
2 proposed for the 2005–06 and 2006–07 fiscal	
3 years by the school district, county office of ed-	
4 ucation, program sponsor, and trade. As a con-	
5 dition of receiving funds for the apprenticeship	
6 programs, school districts, and county offices	
7 of education, and regional occupational centers	
8 and programs shall report to the Superintendent	
9 of Public Instruction the information necessary	
10 for the completion of this report.	
11 5. Notwithstanding Article 8 (commencing with	
12 Section 8150) of Chapter 1 of Part 6 of the Edu-	
13 cation Code, or any other provision of law, the	
14 total number of hours eligible for state reim-	
15 bursement in apprenticeship programs operated	
16 by school districts and county offices of educa-	
17 tion shall be limited to an amount equal to the	
18 amount of the total appropriation made in this	
19 item divided by the hourly rate specified in	
20 Provision 2. The Superintendent of Public In-	
21 struction shall have the authority to determine	
22 which apprenticeship programs and which	
23 hours offered in those programs; are eligible	
24 for reimbursement.	
25 6. Of the funds appropriated in this item,	
26 \$929,000 is provided to increase the number of	
27 participants in the program.	
28 7. An additional \$6,227,000 in expenditures for	
29 this item has been deferred until the 2007–08	
30 fiscal year.	
31 6110-103-0890—For local assistance, Department of	
32 Education, Program— 41.20.030.003-Robert	
33 40.20.030.003-Robert C. Byrd Honors Scholarship	
34 Program, payable from the Federal Trust Fund.....	5,166,000
35	5,127,000
36 6110-104-0001—For local assistance, Department of	
37 Education (Proposition 98), Program 10.10.011-	
38 School Apportionments—Remedial Supplemental	
39 Instruction Programs, for transfer to Section A of	
40 the State School Fund, for supplemental instruc-	
41 tion and remedial programs.....	310,597,000
42	312,437,000

Item	Amount
1 Schedule:	
2 (1) 10.10.011.008-School Apportion-	
3 ments, for Supplemental Instruc-	
4 tion, Remedial, Grades 7–12 for	
5 the purposes of Section 37252 of	
6 the Education Code.....	176,906,000
7	<i>178,027,000</i>
8 (2) 10.10.011.009-School Apportion-	
9 ments, for Supplemental Instruc-	
10 tion, Retained, or Recommended	
11 for Retention, Grades 2–9; for the	
12 purposes of Section 37252.2 of the	
13 Education Code, as applicable.....	42,730,000
14	<i>43,001,000</i>
15 (3) 10.10.011.010-School Apportion-	
16 ments, for Supplemental Instruc-	
17 tion, Low STAR-Grades 2–6 for	
18 the purposes of Sections 37252.6	
19 and 37252.8 of the Education	
20 Code.....	16,373,000
21	<i>16,454,000</i>
22 (4) 10.10.011.011-School Apportion-	
23 ments, for Supplemental Instruc-	
24 tion, Core Academic K–12 for the	
25 purposes of Section 37253 of the	
26 Education Code.....	74,588,000
27	<i>74,955,000</i>
28 Provisions:	
29 1. Notwithstanding any other provision of law,	
30 for the 2006–07 fiscal year, the Superintendent	
31 of Public Instruction shall allocate a minimum	
32 of— \$8,279 \$8,337 for supplemental summer	
33 school programs in each school district for	
34 which the prior fiscal year enrollment was less	
35 than 500 and that, in the 2006–07 fiscal year,	
36 offers at least 1,500 hours of supplemental	
37 summer school instruction. A small school dis-	
38 trict, as described above, that offers less than	
39 1,500 hours of supplemental summer school of-	
40 ferings shall receive a proportionate reduction	
41 in its allocation. For the purpose of this provi-	
42 sion, supplemental summer school programs	
43 shall be defined as programs authorized under	
44 paragraph (2) of subdivision (f) of Section	
45 42239 of the Education Code as it read on July	
46 1, 1999.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 for the 2006–07 fiscal year, the maximum reim-	
3 bursement to a school district or charter school	
4 for the program listed in Schedule (4) shall not	
5 exceed 5 percent of the district <i>district's</i> or	
6 charter school's enrollment multiplied by 120	
7 hours, multiplied by the hourly rate for the	
8 2006–07 fiscal year.	
9 3. Notwithstanding any other provision of law,	
10 the rate of reimbursement shall be \$3.87 <i>\$3.90</i>	
11 per hour of supplemental instruction.	
12 4. Notwithstanding any other provision of law, if	
13 the funds in this item are insufficient to fund	
14 otherwise valid claims, the superintendent <i>Superintendent of Public Instruction</i> shall adjust	
15 the rates to conform to available funds.	
16 5. Of the funds appropriated in this item,	
17 \$18,420,000 <i>\$21,006,000</i> is for the purpose of	
18 providing a cost-of-living adjustment of 5.18	
19 5.92 percent. Additionally, \$746,000 is for the	
20 purpose of providing for increases in average	
21 daily attendance at a rate of 0.21 percent for	
22 supplemental instruction and remedial pro-	
23 grams, in lieu of the amount that would other-	
24 wise be provided pursuant to any other provi-	
25 sion of law.	
26 6. The funding appropriated in this item shall be	
27 considered offsetting revenues within the	
28 meaning of subdivision (e) of Section 17556 of	
29 the Government Code for any reimbursable	
30 mandated cost claim for implementing Section	
31 37252.2 of the Education Code. Local educa-	
32 tional agencies accepting funding from this	
33 item shall reduce their estimated and actual	
34 mandate <i>mandated</i> reimbursement claims by	
35 the amount of funding provided to them from	
36 this item.	
37 7. Notwithstanding any other provision of law, an	
38 additional \$63,391,000 <i>\$90,117,000</i> in expendi-	
39 tures for this item has been deferred until the	
40 2007–08 fiscal year.	
41 6110-105-0001—For local assistance, Department of	
42 Education (Proposition 98), for transfer to Section	
43 A of the State School Fund, for the purposes of Ar-	
44 ticle 1 (commencing with Section 52300) of Chap-	
45 ter 9 of Part 28 of the Education Code.....	414,781,000
46	417,978,000
47	

Item	Amount
1 Schedule:	
2 (1) 10.10.004-Instruction Program—	
3 School Apportionments, Regional	
4 Occupational Centers and Pro-	
5 grams.....	422,098,000
6	425,295,000
7 (2) Reimbursements.....	-7,317,000
8 Provisions:	
9 1. Notwithstanding any other provision of law,	
10 the funds appropriated in this item are for trans-	
11 fer by the Controller to Section A of the State	
12 School Fund, in lieu of the amount that other-	
13 wise would be appropriated for transfer from	
14 the General Fund in the State Treasury to Sec-	
15 tion A of the State School Fund for the	
16 2006-07 fiscal year pursuant to Sections 14002	
17 and 14004 of the Education Code, in an	
18 amount as needed for apportionment pursuant	
19 to Article 1 (commencing with Section 52300)	
20 of Chapter 9 of Part 28 of the Education Code.	
21 2. Funds appropriated in this item shall be appor-	
22 tioned by the Superintendent of Public Instruc-	
23 tion pursuant to Article 1.5 (commencing with	
24 Section 52335) of Chapter 9 of Part 28 of the	
25 Education Code.	
26 3. Because Chapter 482 of the Statutes of 1984	
27 was chaptered after Chapter 268 of the Statutes	
28 of 1984, the Legislature's intent regarding the	
29 eligibility of regional occupational centers and	
30 programs for incentive funding for a longer in-	
31 structional year under Section 46200 of the Ed-	
32 ucation Code was not carried out. It is the in-	
33 tent of the Legislature that regional occupation-	
34 al centers and programs not be eligible for that	
35 incentive funding.	
36 Notwithstanding any other provision of law,	
37 the funds appropriated in this item may not be	
38 expended for the purposes of providing or con-	
39 tinuing incentive funding for a longer instruc-	
40 tional year pursuant to Section 46200 of the	
41 Education Code.	
42 4. Notwithstanding any other provision of law,	
43 funds appropriated in this item for average dai-	
44 ly attendance (ADA) generated by participants	
45 in welfare-to-work activities under the Cal-	
46 WORKs program established in Article 3.2	
47 (commencing with Section 11320) of Chapter	

Item	Amount
1 2 of Part 3 of Division 9 of the Welfare and In-	
2 stitutions Code may be appropriated on an ad-	
3 vance basis to local education <i>educational</i>	
4 agencies based on anticipated units of ADA if	
5 a prior application for this additional ADA	
6 funding has been approved by the Superinten-	
7 dent of Public Instruction.	
8 5. Of the amount appropriated in this item,	
9 \$1,161,000 is to fund remedial education <i>educa-</i>	
10 <i>tional</i> services for participants in welfare-to-	
11 work activities under the CalWORKs program.	
12 6. Of the funds appropriated in this item,	
13 \$11,358,000 is provided for increases in aver-	
14 age daily attendance at a rate of 2.70 percent. If	
15 growth funds are insufficient, the State Depart-	
16 ment of Education may adjust the per-pupil	
17 growth rates to conform to available funds. Ad-	
18 ditionally, \$22,379,000 \$25,576,000 is for the	
19 purpose of providing a cost-of-living adjust-	
20 ment at a rate of 5.18 5.92 percent.	
21 7. An additional \$39,630,000 in expenditures for	
22 this item has been deferred until the 2007–08	
23 fiscal year.	
24 6110-107-0001—For local assistance, Department of	
25 Education (Proposition 98), Program 10.10-Coun-	
26 ty Offices of Education Fiscal Oversight.....	11,119,000
27	<i>11,174,000</i>
28 Schedule:	
29 (1) 10.10.002-COE Oversight.....	5,268,000
30 (2) 10.10.005-FCMAT.....	3,299,000
31	<i>3,354,000</i>
32 (3) 10.10.012-FCMAT: CSIS.....	250,000
33 (4) 10.10.013-Audit Appeal Panel.....	55,000
34 (5) 10.10.015-Interim Reporting.....	1,050,000
35 (6) 10.10.016-Staff Development.....	1,197,000
36 Provisions:	
37 1. Funds appropriated in Schedule (1) of this item	
38 are for the purposes provided in paragraph (1)	
39 of subdivision (a) of Section 29 of Chapter	
40 1213 of the Statutes of 1991.	
41 2. Funds appropriated in Schedule (1) may be	
42 used by county offices of education for activi-	
43 ties including, but not limited to, conducting re-	
44 views, examinations, and audits of districts and	
45 providing at least annual written notifications	
46 regarding the fiscal solvency of districts under	
47 fiscal distress, pursuant to Education Code Sec-	

Item	Amount
1	tion 42127.6 of the Education Code, or of dis-
2	tricts with disapproved budgets, or qualified or
3	negative certifications. Written notifications re-
4	garding review, examination, and audit results
5	shall be provided at least annually to the dis-
6	trict governing board, the Superintendent of
7	Public Instruction, the Director of Finance, and
8	the Office of the Secretary for Education.
9	3. Funds appropriated in this item shall be consid-
10	ered offsetting revenues within the meaning of
11	subdivision (e) of Section 17556 of the Govern-
12	ment Code for any reimbursable mandated cost
13	claim for school district and county office of
14	education fiscal accountability reporting. Local
15	educational agencies accepting funding from
16	this item shall reduce their estimated and actual
17	mandate reimbursement claims by the amount
18	of funding provided to them from this item.
19	4. Of the funds appropriated in Schedule (2)—of
20	this item:
21	(a) \$2,061,000 shall be allocated by the Con-
22	troller directly to a county office of educa-
23	tion selected pursuant to subdivision (a) of
24	Section 42127.8 of the Education Code to
25	oversee Fiscal Crisis and Management As-
26	sistance Team (FCMAT) responsibilities
27	with respect to these funds and to meet the
28	costs of participation under Section
29	42127.8 of the Education Code.
30	(b) \$250,000 shall be available to develop and
31	implement the activities of regional teams
32	of fiscal experts to assist districts in fiscal
33	distress.
34	(c) \$418,000 shall be allocated to FCMAT for
35	the purpose of providing, through comput-
36	er technology, financial and demographic
37	information that is interactive and immedi-
38	ately accessible to all local education edu-
39	cational agencies to assist them in their de-
40	cisionmaking process. To ensure a com-
41	pletely integrated system, this computer in-
42	formation should be developed in collabora-
43	tion with the State Department of Educa-
44	tion, and should be compatible with the
45	hardware and software of the State Depart-
46	ment of Education, so that this information
47	may also assist state-level policymakers in

Item	Amount
1	making comparable standardized financial
2	information available to the local education
3	educational agencies and the public.
4	5. Of the funds appropriated in Schedule (3) of
5	this item , \$250,000 shall be available to FC-
6	MAF the Fiscal Crisis and Management Assis-
7	tance Team to pay for project management ser-
8	vices for CSIS the California School Informa-
9	tion Services (CSIS) Program. These funds
10	shall be used to supplement and not supplant
11	other CSIS funds available for project manage-
12	ment services.
13	6. Funds appropriated in Schedule (4) of this item
14	are for the additional staff and resources need-
15	ed for FCMAF the Fiscal Crisis and Manage-
16	ment Assistance Team to ensure that timely res-
17	olution of audit findings is achieved pursuant
18	to the directives of Education Code Section
19	41344 of the Education Code .
20	7. Of the funds appropriated in Schedule (5) of
21	this item :
22	(a) \$150,000 shall be available for no more
23	than a 25-percent 25-percent state reim-
24	bursement to county offices of education
25	for fiscal oversight of school districts with
26	audit exceptions, districts with qualified or
27	negative interim reports, districts that may
28	be unable to meet financial obligations for
29	the current or subsequent fiscal years, or
30	districts with disapproved budgets.
31	(b) Up to \$900,000 of the funds may be used
32	to fully reimburse county office of educa-
33	tion activities for extraordinary costs of au-
34	ditions, examinations, or reviews of district
35	budgets any school district or any charter
36	school in cases where fraud, misappropria-
37	tion of funds or other illegal fiscal prac-
38	tices require COE review, pursuant to Sec-
39	tion 2 of Chapter 620 of the Statutes of
40	2001 and Section 1 of Chapter 357 of the
41	Statutes of 2006. The State Board of Educa-
42	tion may request any county superinten-
43	dent of schools to initiate such an audit, ex-
44	amination, or review for any charter school
45	or all-charter district for which the board
46	has oversight responsibility. Allocation of
47	the funds shall be administered by FCMAF

Item	Amount
1	<i>the Fiscal Crisis and Management Assistance Team</i> on a reimbursement basis. All
2	reimbursements shall be subject to the approval of both the Department of Finance
3	and the State Department of Education.
4	8. The amount appropriated in Schedule (5)— of this item shall remain available for expenditure
5	for the 2006–07 and 2007–08 fiscal years. Any unexpended balance as of September 1, 2007,
6	shall be available through <i>until</i> July 30, 2008, for the following, in order of descending priority:
7	(a) Any review or audit jointly requested by the State Department of Education and the
8	Department of Finance, to be conducted by a county superintendent of schools in cases
9	where fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
10	(b) Staff development pursuant to Provision 10 of this item .
11	(c) Regional assistance teams developed pursuant to Provision 4(b) of this item .
12	9. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the
13	chairperson <i>chairpersons</i> of the committee <i>committees</i> in each house of the Legislature that considers <i>consider</i> appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
14	10. Of the funds appropriated in Schedule (6) of this item :
15	(a) \$854,000 is for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (6) shall be allocated by the Controller directly to a county office of education se-

Item	Amount
1 lected pursuant to subdivision (a) of Sec-	
2 tion 42127.8 of the Education Code to	
3 oversee FCMAT's <i>the Fiscal Crisis and</i>	
4 <i>Management Assistance Team's</i> responsi-	
5 bilities with respect to these funds.	
6 (b) \$343,000 of the funds appropriated in	
7 Schedule (6) is for the purpose of provid-	
8 ing training that shall be developed and fa-	
9 cilitated pursuant to Section 42127.8 of the	
10 Education Code to increase school district	
11 and school-level capacity to implement and	
12 manage site-based budgeting and decision-	
13 making governance structures.	
14 11. Notwithstanding any other provision of law,	
15 funds appropriated in Schedules (1), (2), (4),	
16 (5), and (6) of this item to a county office of	
17 education selected pursuant to subdivision (a)	
18 of Section 42127.8 of the Education Code to	
19 oversee FCMAT <i>Fiscal Crisis and Manage-</i>	
20 <i>ment Assistance Team</i> responsibilities shall be	
21 allocated by the State Controller directly to that	
22 county office of education as soon as possible	
23 but no later than 60 days after the enactment of	
24 the Budget Act. Funds appropriated in this item	
25 shall not be subject to grant allocation or re-	
26 view processes on the part of the State Depart-	
27 ment of Education nor the Superintendent of	
28 Public Instruction. The county office of educa-	
29 tion that receives these funds shall annually	
30 provide a report detailing past year expendi-	
31 tures, identifying the local education <i>education-</i>	
32 <i>al</i> agencies (LEA) assisted with these funds	
33 and a summary of progress for each. Addition-	
34 ally, the report shall identify a plan for the pro-	
35 posed uses of the allocations in this item, identi-	
36 fying estimated expenditures for each LEA an-	
37 ticipated to be served. This report shall be sub-	
38 mitted to the State Department of Education	
39 and to the Department of Finance by October	
40 1, 2006.	
41 6110-108-0001— <i>For local assistance, Department of</i>	
42 <i>Education (Proposition 98), for grades 7 to 12</i>	
43 <i>school counselors.....</i>	75,000,000
44 <i>Provisions:</i>	
45 1. <i>Of the funds appropriated in this item,</i>	
46 <i>\$61,875,000 shall be available to grades 9 to</i>	

Item	Amount
1 <i>12, inclusive, to increase the number of coun-</i>	
2 <i>sensors in schools.</i>	
3 2. <i>Of the funds appropriated in this item,</i>	
4 <i>\$13,125,000 shall be available to grades 7 to</i>	
5 <i>8, inclusive, to increase the number of coun-</i>	
6 <i>sensors in schools.</i>	
7 3. <i>The appropriation in this item is contingent up-</i>	
8 <i>on the enactment of legislation during the</i>	
9 <i>2005–06 Regular Session that supplements, not</i>	
10 <i>supplants, the number of school counselors</i>	
11 <i>that serve students in grades 7 to 12, inclusive.</i>	
12 6110-111-0001—For local assistance, Department of	
13 Education (Proposition 98), for transfer to Section	
14 A of the State School Fund, Home to School	
15 Transportation, pursuant to Article 10 (commenc-	
16 ing with Section 41850) of Chapter 5 of Part 24 of	
17 the Education Code, and Small School District	
18 Transportation, pursuant to Article 4.5 (commenc-	
19 ing with Section 42290) of Chapter 7 of Part 24 of	
20 the Education Code.....	546,888,000
21	549,841,000
22 Schedule:	
23 (1) 10.10.006-Pupil Transportation....	541,419,000
24	544,343,000
25 (2) 10.10.008-Small School District	
26 Bus Replacement.....	5,469,000
27	5,498,000
28 Provisions:	
29 1. Of the funds appropriated in this item,	
30 \$1,194,000 is for the purpose of providing an	
31 adjustment for increases in average daily atten-	
32 dance at a rate of 0.21 percent. If funds for	
33 growth are insufficient, the State Department	
34 of Education may adjust the per-pupil growth	
35 rates to conform to available funds. Addition-	
36 ally, \$29,523,000 \$33,670,000 is for the purpose	
37 of providing a cost-of-living adjustment (CO-	
38 LA) at a rate of 5.18 5.92 percent.	
39 2. An additional \$52,583,000 in expenditures for	
40 this item has been deferred until the 2007–08	
41 fiscal year.	
42 6110-112-0890—For local assistance, Department of	
43 Education, Program 20.60.036-Public Charter	
44 Schools, payable from the Federal Trust Fund.....	23,869,000
45 Provisions:	
46 1. Of the funds appropriated in this item, an	
47 amount of up to \$422,000 may be transferred	

Item	Amount
1 to Item 6110-001-0890 to be used for state operations purposes relating to federal charter school grants.	
4 6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California’s pupil testing program.....	83,765,000
7	88,965,000
8 Schedule:	
9 (1) 20.70.030.005-Assessment Re-	
10 view and Reporting.....	2,313,000
11 (2) 20.70.030.006-STAR Program.....	65,353,000
12	65,433,000
13 (3) 20.70.030.007-English Language	
14 Development Assessment.....	10,056,000
15 (4) 20.70.030.008-High School Exit	
16 Examination.....	6,043,000
17	11,163,000
18 (5) 20.70.030.015-California High	
19 School Proficiency Exam Examina-	
20 tion.....	1,020,000
21 (6) Reimbursements.....	-1,020,000
22 Provisions:	
23 1. The funds appropriated in this item shall be for	
24 the pupil testing programs authorized by Chap-	
25 ter 5 (commencing with Section 60600), Chap-	
26 ter 7 (commencing with Section 60810), and	
27 Chapter 9 (commencing with Section 60850)	
28 of Part 33 of the Education Code.	
29 2. The funds appropriated in Schedule (2) are pro-	
30 vided for approved contract and district appor-	
31 tionment costs for the development and admin-	
32 istration of the California Standards Test, the	
33 National norm-referenced test <i>national Norm-</i>	
34 <i>Referenced Test</i> , the California Alternate Per-	
35 formance Assessment, and the California Modi-	
36 fied Assessment, as part of the STAR-program	
37 <i>Program</i> .	
38 3. The funds appropriated in Schedule (3) shall be	
39 available for approved contract costs and appor-	
40 tionment costs for administration of an English	
41 Language-development test <i>Development Test</i>	
42 meeting the requirements of Chapter 7 (com-	
43 mencing with Section 60810) of Part 33 of the	
44 Education Code. A total of \$9,813,000 is pro-	
45 vided as incentive funding of \$5 per pupil for	
46 district apportionments for the English Lan-	
47 guage Development Test. As a condition of re-	

Item	Amount
1	ceiving these funds, school districts must agree
2	to provide information determined to be neces-
3	sary to comply with the data collection and re-
4	porting requirements of the <i>federal</i> No Child
5	Left Behind Act of 2001 (P.L. 107-110) regard-
6	ing English language learners by the State De-
7	partment of Education.
8	4. The funds appropriated in Schedule (4) include
9	funds for approved contract costs and appor-
10	tionment costs for the administration of the
11	HSEE pursuant to Chapter 9 (commencing
12	with Section 60850) of Part 33 of the Educa-
13	tion Code. The State Board of Education shall
14	annually establish the amount of funding to be
15	apportioned to school districts for the High
16	School Exit Examination. The amount of fund-
17	ing to be apportioned per test shall not be valid
18	without the approval of the Department of Fi-
19	nance.
20	5. It is the intent of the Legislature that the State
21	Department of Education develop a plan to
22	streamline existing programs to eliminate du-
23	plicative tests and minimize the instructional
24	time lost to test administration. The State De-
25	partment of Education shall ensure that all
26	statewide tests meet industry standards for va-
27	lidity and reliability.
28	6. Funds provided to local educational agencies
29	from Schedules (2), (3), and (4) shall first be
30	used to offset any state-mandated reimbursable
31	costs within the meaning of Section 17556 of
32	the Government Code, that otherwise may be
33	claimed through the state mandates reimburse-
34	ment process for the Standardized Testing and
35	Reporting Program, the California English Lan-
36	guage Development Test, and the High School
37	Exit Examination. Local educational agencies
38	receiving funding from these schedules shall
39	reduce their estimated and actual mandate <i>man-</i>
40	<i>dated</i> reimbursement claims by the amount of
41	funding provided to them from these schedules.
42	7. Notwithstanding any other provision of law,
43	any changes that result in additional costs for
44	the assessments funded pursuant to this item
45	shall not be valid without prior approval by the
46	Department of Finance and the State Board of
47	Education.

Item	Amount
1 8. <i>The funds appropriated in Schedule (2) include</i>	
2 <i>one-time funds of \$80,000 to develop a writing</i>	
3 <i>test for the new California Modified Assess-</i>	
4 <i>ment for the STAR Program.</i>	
5 6110-113-0890—For local assistance, Department of	
6 Education-Title VI Flexibility and Accountability,	
7 payable from the Federal Trust Fund.....	32,678,000
8	32,778,000
9 Schedule:	
10 (1) 20.60.030.030-Instructional Sup-	
11 port: Alternative Schools Account-	
12 ability Model.....	775,000
13 (2) 20.070.030.005-Instructional	
14 <i>20.70.030.005-Instructional</i> Sup-	
15 port: Assessment Review and Re-	
16 porting.....	600,000
17 (3) 20.70.030.006-Instructional Sup-	
18 port: STAR Program.....	8,565,000
19 (4) 20.70.030.007-Instructional Sup-	
20 port: English Language Develop-	
21 ment Test.....	11,856,000
22 (5) 20.70.030.008-Instructional Sup-	
23 port: High School Exit Examina-	
24 tion.....	10,638,000
25 (6) 20.070.030.029-Instructional	
26 <i>20.70.030.029-Instructional</i> Sup-	
27 port: High School Exit Examina-	
28 tion: Evaluation of Instruction.....	244,000
29	344,000
30 Provisions:	
31 1. Funds appropriated in Schedule (1) are provid-	
32 ed for the continued development of the Alter-	
33 native Schools Accountability Model to in-	
34 clude alternative schools within the state's sys-	
35 tem of accountability. The department shall re-	
36 port to the Department of Finance and the Leg-	
37 islatre by February 15, 2007, on the status of	
38 this effort.	
39 2. Funds appropriated in Schedule (3) are provid-	
40 ed for approved contract and district apportion-	
41 ment costs for the development and administra-	
42 tion of the California Standards Test, the National	
43 norm-referenced test <i>national Norm-Ref-</i>	
44 <i>erenced Test</i> , the Standards-based <i>Standards-</i>	
45 <i>Based Test</i> in Spanish, the California Modified	
46 Assessment, the California Alternate Perform-	
47 ance Assessment, and the Designated Prima-	

Item	Amount
1	ry Language Test, as part of the STAR- pro-
2	gram <i>Program</i> . District apportionments for the
3	California Alternate Performance Assessment
4	shall be \$5 per pupil.
5	3. The funds appropriated in Schedule (4) shall be
6	available for approved contract costs for admin-
7	istration of the California English Language
8	Development Test, consistent with the require-
9	ments of Chapter 7 (commencing with Section
10	60810) of Part 33 of the Education Code and
11	Provision 3 of Item 6110-113-0001.
12	4. Funds appropriated in Schedule (5) are provid-
13	ed for approved contract and district apportion-
14	ment costs related to the High School Exit Ex-
15	amination, to be used consistent with Provision
16	4 of Item 6110-113-0001.
17	5. Funds appropriated in Schedule (6) are for an
18	evaluation of instruction in the standards cov-
19	ered by the High School Exit Examination in
20	order to determine the progress of middle
21	schools and high schools in implementing in-
22	struction and curriculum aligned to those stan-
23	dards.
24	6. Funds appropriated in Schedule (2) are for pro-
25	viding local educational agencies information
26	regarding federal requirements associated with
27	assessments.
28	7. Funds provided to local educational agencies
29	from Schedules (3), (4), and (5) shall first be
30	used to offset any state-mandated reimbursable
31	cost, within the meaning of subdivision (e) of
32	Section 17556 of the Government Code, that
33	otherwise may be claimed through the state
34	mandates reimbursement process for the Stan-
35	dardized Testing and Reporting Program, the
36	California English Language Development
37	Test, the California High School Exit Examina-
38	tion, and the California Alternate Performance
39	Assessment. Local educational agencies receiv-
40	ing funding from these schedules shall reduce
41	their estimated and actual-mandate <i>mandated</i>
42	reimbursement claims by the amount of fund-
43	ing provided to them from these schedules.
44	8. Notwithstanding any other provision of law,
45	any changes that result in additional costs for
46	the assessments funded pursuant to this item
47	shall not be valid without prior approval by the

Item	Amount
1 Department of Finance and the State Board of	
2 Education.	
3 9. Of the funds appropriated in Schedule (4),	
4 \$1,400,000 is available for the development,	
5 pursuant to legislation effective on or before	
6 January 1, 2007, of reading and writing assess-	
7 ments for English language learners in kinder-	
8 garden and grade 1 to comply with the federal	
9 No Child Left Behind Act of 2001 (P.L. 107-	
10 100 107-110) which requires assessments of	
11 English proficiency to include an assessment of	
12 student progress in attaining English reading	
13 and writing skills.	
14 10. Of the funds appropriated in Schedule (6),	
15 \$100,000 is available for a study of English	
16 learners and special education students who	
17 did not graduate because of California High	
18 School Exit Examination requirements. The	
19 study shall identify and consider intervention	
20 services provided to these students.	
21 6110-117-0001—For local assistance, State Department	
22 of Education, Program 10.70-Vocational Educa-	
23 tion, in lieu of the amount that otherwise would be	
24 appropriated pursuant to subdivision (b) of Section	
25 19632 of the Business and Professions Code.....	514,000
26 Provisions:	
27 1. Of the funds appropriated by this item, \$50,000	
28 shall be available to support the California As-	
29 sociation of Student Councils.	
30 6110-119-0001—For local assistance, Department of	
31 Education (Proposition 98), for transfer to Section	
32 A of the State School Fund, Program 20.40.060-	
33 Educational Services for Foster Youth pursuant to	
34 Chapter 11.3 (commencing with Section 42920) of	
35 Part 24 of Division 3 of Title 2 of the Education	
36 Code.....	10,008,000
37	10,057,000
38 Provisions:	
39 1. Of the funds appropriated in this item, \$20,000	
40 is to provide an adjustment for increases in av-	
41 erage daily attendance at a rate of 0.21 percent.	
42 If growth funds are insufficient, the State De-	
43 partment of Education may adjust the per-pupil	
44 growth rate to conform to the available funds.	
45 Additionally, \$493,000 \$562,000 is to provide	
46 a cost-of-living adjustment at a rate of 5.18	
47 5.92 percent.	

Item	Amount
6110-119-0890—For local assistance, Department of Education, for Program 10.30.060.002—Title I Program for Neglected and Delinquent Children, payable from the Federal Trust Fund.....	3,208,000
	2,781,000
6110-122-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.090-Specialized Secondary Programs, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code.....	5,874,000
	5,916,000
Provisions:	
1. Of the funds appropriated in this item, \$1,500,000 shall be allocated to Specialized Secondary Programs established pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code prior to the 1991–92 fiscal year that operate in conjunction with the California State University.	
2. Of the funds appropriated in this item, \$12,000 is to provide an adjustment for increases in average daily attendance at a rate of 0.21 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rate to conform to available funds. Additionally, -\$289,000 \$331,000 is to provide a cost-of-living adjustment at a rate of 5.18 5.92 percent.	
6110-123-0001—For local assistance, Department of Education (Proposition 98), for implementation of the Public Schools Accountability Act, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.....	249,209,000
Schedule:	
(1) 20.60.030.034-High Priority Schools <i>Grant Program</i>	243,209,000
(2) 20.60.030.036-Corrective Ac-tions.....	6,000,000
Provisions:	
1. (a) Funds appropriated in Schedule (1) are provided solely for the purpose of implementing the High Priority Schools Grant Program pursuant to Article 3.5 (commencing with Section 52055.600) of Chapter 6.1 of Part 28 of the Education Code. Of these	

Item	Amount
1 funds, up to \$201,000,000 shall be avail-	
2 able to fund a second cohort of schools un-	
3 der the program, and \$10,000,000 or what-	
4 ever greater or lesser amount is necessary,	
5 shall be available to support schools work-	
6 ing with school assistance and intervention	
7 teams or schools subject to state sanctions	
8 by the Superintendent of Public Instruction	
9 as part of the High Priority Schools Grant	
10 Program. The number of schools invited to	
11 participate in the second cohort shall not re-	
12 sult in a need for more than \$201,000,000	
13 to fully fund planning and implementation	
14 grants for these schools in any given year	
15 of their participation in this program.	
16 (b) Funds for a second cohort shall not be re-	
17 leased until legislation is enacted authoriz-	
18 ing that cohort and clarifying the criteria	
19 and timeframes for participating schools to	
20 exit the program. Funds for sanctions shall	
21 be contingent upon legislation defining	
22 those sanctions and authorizing the alloca-	
23 tion of funding for that purpose.	
24 2. Pursuant to Chapter 1020, <i>of the</i> Statutes of	
25 2002, the funds appropriated in Schedule (2)	
26 shall, upon approval by the State Board of Edu-	
27 cation, be available to support non-Title I	
28 schools working with School Assistance <i>school</i>	
29 <i>assistance</i> and Intervention Teams <i>intervention</i>	
30 <i>teams</i> or non-Title I schools subject to state or	
31 federal sanctions by the Superintendent of Pub-	
32 lic Instruction as part of the Immediate Inter-	
33 vention/Underperforming Schools Program or	
34 the <i>federal</i> No Child Left Behind Act of 2001	
35 (P.L. 107-110).	
36 6110-123-0890—For local assistance, Department of	
37 Education, payable from the Federal Trust Fund....	21,302,000
38	26,925,000
39 Schedule:	
40 (1) 20.60.030.035-Innovative Pro-	
41 grams, Title V-ESEA.....	21,302,000
42	10,766,000
43 (2) 20.60.030.038-Comprehensive	
44 School Reform Program	
45	16,159,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in Schedule (1) of this	
3 item are available for local education <i>education-</i>	
4 <i>al</i> agencies and shall be used for innovative as-	
5 sistance programs pursuant to Section 5131 of	
6 Title V of Part A of the <i>federal</i> No Child Left	
7 Behind Act of 2001 (P.L. 107-110).	
8 2. <i>Of the funds appropriated in Schedule (2),</i>	
9 <i>\$16,159,000 is provided in one-time carryover</i>	
10 <i>funds to support the Comprehensive School Re-</i>	
11 <i>form Program.</i>	
12 6110-124-0001—For local assistance, Department of	
13 Education (Proposition 98), for transfer to Section	
14 A of the State School Fund, Program 10.80.010-	
15 Gifted and Talented Pupil Program established	
16 pursuant to Chapter 8 (commencing with Section	
17 52200) of Part 28 of the Education Code.....	48,924,000
18	49,186,000
19 Provisions:	
20 1. An additional \$4,294,000 in expenditures for	
21 this purpose has been deferred to the 2007–08	
22 fiscal year.	
23 2. Of the funds appropriated in this item,	
24 \$106,000 is for the purpose of providing an ad-	
25 justment for increases in average daily atten-	
26 dance at a rate of 0.21 percent. Additionally,	
27 \$2,621,000 <i>\$2,989,000</i> is for the purpose of	
28 providing a cost-of-living adjustment at a rate	
29 of 5.18 <i>5.92</i> percent.	
30 6110-125-0001—For local assistance, Department of	
31 Education (Proposition 98), for Program	
32 20.10.006-English Language Learners Program....	60,837,000
33	61,137,000
34 <i>Schedule:</i>	
35 <i>(1) 10.40.030.004-Refugee Children</i>	
36 <i>School Grant Program.....</i>	<i>1,310,000</i>
37 <i>(2) 20.10.006-English Language</i>	
38 <i>Learners Student Assistance.....</i>	<i>61,137,000</i>
39 <i>(3) Reimbursements.....</i>	<i>-1,310,000</i>
40 Provisions:	
41 1. Of the funds appropriated in this item,	
42 \$121,000 is to provide an adjustment for in-	
43 creases in average daily attendance at a rate of	
44 0.21 percent. If growth funds are insufficient,	
45 the State Department of Education may adjust	
46 the per-pupil growth rate to conform to avail-	
47 able funds. Additionally, \$2,996,000	

Item	Amount
1 \$3,417,000 is to provide a cost-of-living adjust-	
2 ment at a rate of 5.18 5.92 percent.	
3 2. <i>The appropriation of funds in Schedule (2) is</i>	
4 <i>authorized pursuant to Chapter 4 (commencing</i>	
5 <i>with Section 400) of Part 1 of the Education</i>	
6 <i>Code.</i>	
7 6110-125-0890—For local assistance, Department of	
8 Education.....	275,759,000
9	301,974,000
10 Schedule:	
11 (1) 10.30.010-Title I, Migrant Educa-	
12 tion.....	125,261,000
13	153,526,000
14 (2) 10.40.030.004-Refugee—Children	
15 School Impact Grant.....	2,050,000
16 (3) 20.10.004-Title III, Language Ac-	
17 quisition.....	148,448,000
18 Provisions:	
19 1. Of the funds appropriated in Schedule (1)— of	
20 this item , the State Department of Education	
21 shall use no less than \$6,500,000 and up to	
22 \$7,100,000 for the California Mini-Corps Pro-	
23 gram.	
24 2. <i>The funds appropriated in Schedule (1) include</i>	
25 <i>\$29,200,000 in one-time carryover funds to</i>	
26 <i>support Migrant Education program activities.</i>	
27 6110-126-0890—For local assistance, Department of	
28 Education, Program 20.60.290-Instructional Sup-	
29 port, Title I, Part B of the <i>federal</i> Elementary and	
30 Secondary Education Act (Reading First Program)	
31 payable from the Federal Trust Fund.....	145,435,000
32	156,445,000
33 Provisions:	
34 1. The funds appropriated in this item are provid-	
35 ed pursuant to Article 1 (commencing with	
36 Section 51700) of Chapter 5 of Part 28 of the	
37 Education Code.	
38 2. Of the funds appropriated in this item,	
39 \$6,650,000 shall be available for Reading	
40 First's statewide and regional infrastructure, in-	
41 cluding its six Regional Technical Assistance	
42 Centers.	
43 3. The funds appropriated in this item may be	
44 used to extend Round 1 and Round 2 grants for	
45 a fifth year for nonbilingual classrooms and for	
46 a fourth year for bilingual (waivered) class-	
47 rooms pursuant to legislation to be enacted dur-	

Item	Amount
1	ing the 2006–07 Regular Session. School dis-
2	tricts receiving fourth <i>fourth</i> - and fifth-year
3	grant extensions shall retain the per-teacher
4	funding level provided for in their original
5	grants and may give priority for services to cur-
6	rently unfunded schools. It is the intent of the
7	Legislature that there be parity in duration and
8	level of funding among grantees except for rea-
9	sons related to demonstration of sufficient
10	progress.
11	4. Of the funds appropriated in this item,
12	\$20,671,000 shall be used for third-year grants
13	for Round 3 grantees.
14	5. By May 1, 2007, the SDE <i>State Department of</i>
15	<i>Education</i> shall provide the Legislature with all
16	of the following: (a) the number of school dis-
17	tricts receiving grants, (b) the number of K–3
18	teachers funded, (c) the number of K–12 spe-
19	cial education teachers served, and (d) the aver-
20	age per-teacher grant amount.
21	6. Prior to September 1, 2005 <i>2006</i> , the State De-
22	partment of Education (SDE) shall convene an
23	advisory group to assist it in implementing the
24	Reading First program in waived classrooms.
25	The advisory group shall be comprised of: (a)
26	teachers of waived classrooms participating
27	in the Reading First Program as recommended
28	by superintendents of school districts participat-
29	ing in Reading First, (b) academic experts in
30	second-language acquisition, and (c) academic
31	experts in reading who have knowledge of both
32	formats of the Reading/Language Arts pro-
33	grams and expertise in Spanish language arts or
34	the development of Spanish language arts as-
35	essment. The advisory groups shall assist the
36	SDE in the following: (a) revising and imple-
37	menting Reading First assessments for
38	waived classrooms, such that the assessments
39	are comparable to and as rigorous as all of the
40	assessments developed for the English-lan-
41	guage Reading First program, and (b) develop-
42	ing and implementing training for teachers and
43	coaches in all of the approved alternative for-
44	mat instructional teacher materials. By March
45	1, 2006 <i>2007</i> , the SDE shall submit a report to
46	the Legislature detailing the improvements
47	made in this area. It is the intent of the Legisla-

Item	Amount
1	ture that no funding shall be provided to sup-
2	port this advisory committee.
3	7. By May 1, 2006 2007, the State Department of
4	Education (SDE) shall provide the Legislature
5	with the following: (a) the number and percent-
6	age of all K–12 special education teachers in
7	Reading First schools receiving Reading First
8	professional development for each year,
9	2001–02 through 2005–06, and (b) the number
10	and percentage of all K–12 special education
11	classes in Reading First schools that have ap-
12	propriate reading materials purchased using the
13	state’s instructional materials program as set
14	forth in Article 3 (commencing with Section
15	60240) of Chapter 2 of Part 33 of the Educa-
16	tion Code.
17	8. Changes to the Reading First program that ex-
18	ceed or modify program components as set
19	forth in Article 1 (commencing with Section
20	51700) of Chapter 5 of Part 28 of the Educa-
21	tion Code, including any extension of the grant
22	period beyond four years, require implement-
23	ing legislation.
24	9. <i>Of the carryover funds appropriated in this</i>
25	<i>item, \$3,159,000 shall be used to fund current-</i>
26	<i>ly unfunded school districts. School districts</i>
27	<i>previously applying for, but denied, funding</i>
28	<i>and still eligible may submit improved applica-</i>
29	<i>tions as part of this round of funding. The fund-</i>
30	<i>ing level per teacher for this round shall be</i>
31	<i>\$6,500. However, a school district, pursuant to</i>
32	<i>paragraph (3) of subdivision (c) of Section</i>
33	<i>51700 of the Education Code, may seek joint</i>
34	<i>approval from the State Department of Educa-</i>
35	<i>tion and Department of Finance to receive up</i>
36	<i>to \$8,000 per teacher. By May 1, 2007, the</i>
37	<i>State Department of Education shall provide</i>
38	<i>the Legislature with all of the following: (a) the</i>
39	<i>number of school districts applying for new</i>
40	<i>grants, (b) the number of school districts receiv-</i>
41	<i>ing new grants, (c) the number of K–3 teachers</i>
42	<i>funded, (d) the number of K–12 special educa-</i>
43	<i>tion teachers served, (e) the average teacher</i>
44	<i>grant amount, and (f) the total amount expend-</i>
45	<i>ed for new grants.</i>
46	10. <i>The definition of significant progress for deter-</i>
47	<i>mining the receipt of grants beyond three years</i>

98

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated, \$1,300,000 is avail-	
3 able for administration of the Advancement	
4 Via Individual Determination (AVID) centers.	
5 6110-135-0890—For local assistance, Department of	
6 Education-No Child Left Behind Act carryover	
7 funds, payable from the Federal Trust Fund.....	81,934,000
8 Provisions:	
9 1. Funds appropriated in this item include: (a)	
10 \$24,300,000 from the Title I Basic Program;	
11 (b) \$19,200,000 from the Migrant Education	
12 Program; (c) \$22,275,000 in Title I School Im-	
13 provement funds; and (d) \$16,159,000 in Com-	
14 prehensive School Reform Program funds.	
15 Notwithstanding any other provision of law,	
16 these funds shall be available on a one-time ba-	
17 sis to increase the capacity of schools and dis-	
18 tricts identified as program improvement under	
19 the federal No Child Left Behind Act to assist	
20 their students in attaining academic proficien-	
21 cy. The expenditure of these funds is contin-	
22 gent upon a spending plan submitted by the	
23 State Department of Education and approved	
24 by the Department of Finance that details the	
25 proposed uses of these funds.	
26 2. Migrant education funds appropriated in this	
27 item must be expended by recipient local educa-	
28 tional agencies in a manner that is consistent	
29 with both federal requirements and the existing	
30 plan agreed to between each local educational	
31 agency and its regional migrant education cen-	
32 ter.	
33 6110-136-0890—For local assistance, Department of	
34 Education, payable from the Federal Trust	
35 Fund.....	1,798,625,000
36	1,760,816,000
37 Schedule:	
38 (1) 10.30.060-Title I-ESEA.....	1,721,165,000
39	1,680,283,000
40 (2) 10.30.065-McKinney-Vento	
41 Homeless Children Education.....	8,220,000
42	8,409,000
43 (3) 10.30.080-Title I-School Improve-	
44 ment.....	69,240,000
45	72,124,000

Item	Amount
1	Provisions:
2	1. In administering the accountability system re-
3	quired by this item, the State Department of
4	Education shall align the forms, processes, and
5	procedures required of local educational agen-
6	cies in a manner that they may be utilized for
7	the purposes of implementing the Public
8	Schools Accountability Act, as established by
9	Chapter 6.1 (commencing with Section 52050)
10	of Part 28 of the Education Code, so that dupli-
11	cation of effort is minimized at the local level.
12	2. Of the funds appropriated in Schedule (3) of
13	this item, \$10,000,000 shall be available for
14	use by the State Department of Education for
15	the purposes of the Statewide System of School
16	Support established by Article 4.2 (commenc-
17	ing with Section 52059) of Chapter 6.1 of Part
18	28 of the Education Code.
19	3. Of the funds appropriated in Schedule (3) of
20	this item, up to \$10,000,000 \$1,600,000 shall
21	be made available to support school assistance
22	and intervention teams that enter into a contract
23	with a school pursuant to subdivision (a) of
24	Section 52055.51 of the Education Code.
25	These funds shall be allocated in the amount of
26	\$75,000 for each school assistance and interven-
27	tion team assigned to an elementary or middle
28	school, and \$100,000 for each team assigned to
29	a high school. The State Department of Educa-
30	tion and Department of Finance may approve
31	applications with justification for a total fund-
32	ing level of \$125,000.
33	4. Of the funds appropriated in Schedule (3) of
34	this item, up to \$20,000,000 \$22,069,000 shall
35	be made available to provide \$150 per pupil for
36	each pupil in a school that is managed in accor-
37	dance with paragraph (3) of subdivision (b) of
38	Section 52055.5 of the Education Code or that
39	contracts with a school assistance and interven-
40	tion team pursuant to subdivision (a) of Section
41	52055.51 of the Education Code.
42	5. Of the funds appropriated in Schedule (3),
43	\$29,240,000 \$16,180,000 shall be available
44	pursuant to Article 3.1 (commencing with Sec-
45	tion 52055.57) of Chapter 6.1 of Part 28 of the
46	Education Code, for Title I district accountabili-
47	ty.

Item	Amount
1 6. <i>The funds appropriated in Schedule (1) include</i>	
2 <i>a one-time carryover from prior years of</i>	
3 <i>\$3,500,000, available for the Even Start pro-</i>	
4 <i>gram.</i>	
5 7. <i>The funds appropriated in Schedule (2) include</i>	
6 <i>a one-time carryover of \$500,000 to support</i>	
7 <i>the existing McKinney-Vento Homeless Chil-</i>	
8 <i>dren Education program.</i>	
9 8. <i>The funds appropriated in Schedule (1) include</i>	
10 <i>a one-time carryover of \$24,300,000 to support</i>	
11 <i>the Title I Basic Program.</i>	
12 9. <i>The funds appropriated in Schedule (3) include</i>	
13 <i>a one-time carryover of \$22,275,000 to support</i>	
14 <i>the Title I School Improvement program.</i>	
15 6110-137-0001—For local assistance, Department of	
16 Education, (Proposition 98), for transfer to Section	
17 A of the State School Fund, Program	
18 20.60.260—Instructional Support, Mathematics	
19 and Reading Professional Development Program....	31,728,000
20 Provisions:	
21 1. The funds appropriated in this item shall be for	
22 allocation to local education <i>educational</i> agen-	
23 cies that participate in the Mathematics and	
24 Reading Professional Development Program	
25 established pursuant to Article 3 (commencing	
26 with Section 99230) of Chapter 5 of Part 65 of	
27 the Education Code.	
28 2. Within 30 days of the enactment of this act, the	
29 Superintendent of Public Instruction shall calcu-	
30 late the percentage of teachers eligible for	
31 funding based on the funds appropriated in this	
32 item. Prior to notifying local education <i>educa-</i>	
33 <i>tional</i> agencies of this percentage, the Superin-	
34 tendent of Public Instruction shall submit the	
35 calculation to the Department of Finance for	
36 verification.	
37 6110-137-0890—For local assistance, Department of	
38 Education, Program 20.10.005-Rural and Low In-	
39 come Schools Grant, payable from the Federal	
40 Trust Fund.....	1,377,000
41	1,616,000
42 6110-140-0001—For local assistance, Department of	
43 Education, (Proposition 98), Program 20-Instruc-	
44 tional Support.....	4,549,000
45	5,094,000

Item	Amount
1 Schedule:	
2 (1) 20.80.001-Student Friendly Ser-	
3 vices.....	500,000
4 (2) 20.90.001.020-California School	
5 Information Services Administra-	
6 tion.....	3,899,000
7	4,444,000
8 (3) 20.90.001.030-California School	
9 Information Services Administra-	
10 tion Independent Project Over-	
11 sight.....	150,000
12 Provisions:	
13 1. The Superintendent of Public Instruction shall	
14 allocate the funds appropriated in Schedule (1)	
15 of this item for the Student Friendly Services	
16 program.	
17 2. The funds appropriated in Schedule (2) in this	
18 item shall be for allocation to the Fiscal Crisis	
19 and Management Assistance Team for costs as-	
20 sociated with administration of the CSIS Cali-	
21 fornia School Information Services project.	
22 3. The Superintendent of Public Instruction shall	
23 allocate the funds appropriated in Schedule (3)	
24 to the Sacramento County Office of Education,	
25 which shall use the funds to contract for inde-	
26 pendent project oversight of the California	
27 School Information Services (CSIS) program.	
28 The independent project oversight shall include	
29 the submission of quarterly project reports on	
30 the progress of the CSIS program to the Legis-	
31 lature, the Department of Finance, the Superin-	
32 tendent of Public Instruction, the State Board	
33 of Education, the Governor, the Legislative An-	
34 alyst's Office, and the Fiscal Crisis and Man-	
35 agement Assistance Team for the duration of	
36 the program implementation. These reports	
37 shall include, but not be limited to, information	
38 on—1) (a) CSIS capacity for additional district	
39 cohorts,—2) (b) readiness of self-identified dis-	
40 tricts for participation in new CSIS cohort,—3)	
41 (c) CSIS operations budget, and—4) (d) CSIS	
42 readiness to implement additional phases of	
43 state reporting and records transfer.	
44 4. <i>Of the funds appropriated in Schedule (2),</i>	
45 <i>\$545,000 is available on a three-year limited-</i>	
46 <i>term basis to support positions and administra-</i>	
47 <i>tive costs associated with the implementation</i>	

Item	Amount
1 <i>plan developed pursuant to Provision (5) of</i>	
2 <i>Item 6110-101-0349.</i>	
3 6110-141-0001—For local assistance, State Depart-	
4 <i>ment of Education (Proposition 98), Program</i>	
5 <i>20.90.001.010-Instructional Support, California</i>	
6 <i>School Information Services.....</i>	15,000,000
7 <i>Provisions:</i>	
8 1. <i>Of the funds appropriated in this item,</i>	
9 <i>\$15,000,000 is for local educational agency</i>	
10 <i>(LEA) incentive grants to build their local ca-</i>	
11 <i>pacity to participate in the California Longitu-</i>	
12 <i>dinal Pupil Achievement Data System. These</i>	
13 <i>funds will be distributed on a per pupil basis</i>	
14 <i>up to \$2.50 per pupil to LEAs that do all of the</i>	
15 <i>following: (a) submit their Annual Statewide</i>	
16 <i>Student Identifier (SSID) Maintenance by dates</i>	
17 <i>specified by the State Department of Educa-</i>	
18 <i>tion; (b) include the SSID on all statewide as-</i>	
19 <i>essment answer sheets; (c) resolve SSID</i>	
20 <i>anomalies to specified rates; and (d) meet any</i>	
21 <i>other data quality standards determined by the</i>	
22 <i>State Department of Education. LEAs receiving</i>	
23 <i>grant funds must also include the SSID on stu-</i>	
24 <i>dent academic records once they have the ca-</i>	
25 <i>pacity to do so. The State Department of Educ-</i>	
26 <i>ation shall adopt policies to define specified</i>	
27 <i>rates and data quality standards that LEAs</i>	
28 <i>must meet to receive funding. LEAs are defined</i>	
29 <i>as county offices of education, school districts,</i>	
30 <i>charter schools, and the State Special Schools.</i>	
31 <i>The State Department of Education shall calcu-</i>	
32 <i>late the grant based on the certified enrollment</i>	
33 <i>count in the year that funding is provided.</i>	
34 <i>Small LEAs will enrollment of fewer than 1,000</i>	
35 <i>pupils shall receive a minimum of \$2,500 or</i>	
36 <i>1,000 times the per pupil dollar amount provid-</i>	
37 <i>ed to all other LEAs, whichever is less.</i>	
38 6110-144-0001—For local assistance, Department of	
39 <i>Education (Proposition 98), Program 20.60.270-</i>	
40 <i>Administrator Training Program pursuant to Arti-</i>	
41 <i>cle 4.6 (commencing with Section 44510) of Chap-</i>	
42 <i>ter 3 of Part 25 of the Education Code.....</i>	5,000,000

Item	Amount
1 6110-150-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 10.30.051-	
4 American Indian Early Childhood Education Pro-	
5 gram established pursuant to Chapter 6.5 (com-	
6 mencing with Section 52060) of Part 28 of the Edu-	
7 cation Code.....	630,000
8	633,000
9 Provisions:	
10 1. Of the amount appropriated in this item, \$1,000	
11 is to provide an adjustment for increases in av-	
12 erage daily attendance at a rate of 0.21 percent.	
13 If the amount needed to fund growth is insuffi-	
14 cient, the State Department of Education may	
15 adjust the per-pupil growth rate to reflect the	
16 available funds. Additionally, \$31,000 \$35,000	
17 is to provide a cost-of-living adjustment at a	
18 rate of 5.18 5.92 percent.	
19 6110-151-0001—For support of the Department of Edu-	
20 cation (Proposition 98), Program 10.30.050-Ameri-	
21 can Indian Education Centers established pursuant	
22 to Article 6 (commencing with Section 33380) of	
23 Chapter 3 of Part 20 of Division 2 of Title 2 of the	
24 Education Code.....	4,322,000
25	4,343,000
26 Provisions:	
27 1. Of the amount appropriated in this item, \$9,000	
28 is to provide an adjustment for increases in av-	
29 erage daily attendance at a rate of 0.21 percent.	
30 If the amount needed to fund growth is insuffi-	
31 cient, the State Department of Education may	
32 adjust the per-pupil growth rate to reflect the	
33 available funds. Additionally, \$213,000	
34 \$243,000 is to provide a cost-of-living adjust-	
35 ment at a rate of 5.18 5.92 percent.	
36 6110-152-0001—For local assistance, Department of	
37 Education, Program 10.30.050-American Indian	
38 Education Centers pursuant to Article 6 (commenc-	
39 ing with Section 33380) of Chapter 3 of Part 20 of	
40 the Education Code.....	376,000

Item	Amount
1 6110-156-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, for allocation by the	
4 Superintendent of Public Instruction to school dis-	
5 tricts, county offices of education, and other agen-	
6 cies for the purposes of Proposition 98 educational	
7 programs funded by this item, in lieu of the	
8 amount that otherwise would be appropriated pur-	
9 suant to statute.....	652,656,000
10	657,571,000
11 Schedule:	
12 (1) 10.50.010.001-Adult Education....	652,656,000
13	657,571,000
14 (2) 10.50.010.008-Remedial education	
15 services for participants in the Cal-	
16 WORKs program.....	8,739,000
17 (3) Reimbursements-CalWORKs.....	-8,739,000
18 Provisions:	
19 1. Credit for participating in adult education class-	
20 es or programs may be generated by a special	
21 day class pupil only for days in which the pupil	
22 has met the minimum day requirements set	
23 forth in Section 46141 of the Education Code.	
24 2. The funds appropriated in Schedule (2) consti-	
25 tute the funding for both remedial education	
26 and job training services for participants in the	
27 CalWORKs program (Article 3.2 (commencing	
28 with Section 11320) of Chapter 2 of Part 3 of	
29 Division 9 of the Welfare and Institutions	
30 Code). Funds shall be apportioned by the Super-	
31 intendent of Public Instruction for direct in-	
32 structional costs only to school districts and re-	
33 gional occupational centers and programs	
34 (ROC/Ps) that certify that they are unable to	
35 provide educational services to CalWORKs re-	
36 cipients within their adult education block enti-	
37 tlement or ROC/P block entitlement, or both.	
38 Allocations shall be distributed by the Superin-	
39 tendent of Public Instruction as equal statewide	
40 dollar amounts, based on the number of Cal-	
41 WORKs eligible family members served in the	
42 county.	
43 3. Providers receiving funds under this item for	
44 adult basic education, English as a Second Lan-	
45 guage, and English as a Second Language-Citi-	
46 zenship for legal permanent residents, shall, to	
47 the extent possible, grant priority for services	

Item	Amount
1	to immigrants facing the loss of federal bene-
2	fits under the federal Personal Responsibility
3	and Work Opportunity Reconciliation Act of
4	1996. Citizenship and naturalization prepara-
5	tion services funded by this item shall include,
6	to the extent consistent with applicable federal
7	law, all of the following: (a) outreach services;
8	(b) assessment of skills; (c) instruction and cur-
9	riculum development; (d) professional develop-
10	ment; (e) citizenship testing; (f) naturalization
11	preparation and assistance; and (g) regional
12	and state coordination and program evaluation.
13	4. The funds appropriated in Schedule (2) of this
14	item shall be subject to the following:
15	(a) The funds shall be used only for education-
16	al activities for welfare recipient students
17	and those in transition off of welfare. The
18	education <i>educational</i> activities shall be
19	limited to those designed to increase self-
20	sufficiency, job training, and work. These
21	funds shall be used to supplement and not
22	supplant existing funds and services provid-
23	ed for welfare recipient students and those
24	in transition off of welfare.
25	(b) Notwithstanding any other provision of
26	law, each local educational agency's indi-
27	vidual cap for <i>the average daily attendance</i>
28	<i>of adult education and regional occupational</i>
29	center <i>centers</i> and programs (ROC/Ps);
30	average daily attendance shall not be in-
31	creased as a result of the appropriations
32	made by this section.
33	(c) Funds may be claimed by local educational
34	agencies for services provided to welfare
35	recipient students and those in transition
36	off of welfare pursuant to this section only
37	if all of the following occur:
38	(1) Each local educational agency has met
39	the terms of the interagency agreement
40	between the State Department of Edu-
41	cation and the <i>State</i> Department of So-
42	cial Services pursuant to Provision 2 of
43	this item .
44	(2) Each local educational agency has ful-
45	ly claimed its respective adult educa-
46	tion or ROC/Ps average daily atten-
47	dance cap for the current year.

Item	Amount
1	(3) Each local educational agency has
2	claimed the maximum allowable funds
3	available under the interagency agree-
4	ment pursuant to Provision 2 of this
5	item.
6	(d) Each local educational agency shall be re-
7	imbursed at the same rate as it would other-
8	wise receive for services provided pursuant
9	to this item or pursuant to Item 6110-105-
10	0001 of Section 1.80 of this act , and shall
11	comply with the program requirements for
12	adult education pursuant to Chapter 10
13	(commencing with Section 52500) of Part
14	28 of the Education Code, and ROC/Ps re-
15	quirements pursuant to Article 1 (commenc-
16	ing with Section 52300) of, and Article 1.5
17	(commencing with Section 52335) of,
18	Chapter 9 of, Part 28 of the Education
19	Code, respectively.
20	(e) Notwithstanding any other provision of
21	law, funds appropriated in this section for
22	average daily attendance (ADA) generated
23	by participants in the CalWORKs program
24	may be apportioned on an advance basis to
25	local educational agencies based on antici-
26	ipated units of ADA if a prior application
27	for this additional ADA funding has been
28	approved by the Superintendent of Public
29	Instruction.
30	(f) The Legislature finds the need for good in-
31	formation on the role of local educational
32	agencies in providing services to individu-
33	als who are eligible for or recipients of Cal-
34	WORKs assistance. This information in-
35	cludes the extent to which local education-
36	al programs serve public assistance recipi-
37	ents and the impact these services have on
38	the recipients' ability to find jobs and be-
39	come self-supporting.
40	(g) The State Department of Education shall
41	develop a data and accountability system to
42	obtain information on education and job
43	training services provided through state-
44	funded adult education programs and re-
45	gional occupational centers and programs.
46	The system shall collect information on (1)
47	program funding levels and sources; (2)

Item	Amount
1 characteristics of participants; and (3) pupil	
2 and program outcomes. The department	
3 shall work with the Department of Finance	
4 and Legislative Analyst in determining the	
5 specific data elements of the system and	
6 shall meet all information technology re-	
7 porting requirements of the Department of	
8 Finance.	
9 (h) As a condition of receiving funds provided	
10 in Schedule (2) of this item or any General	
11 Fund appropriation made to the State De-	
12 partment of Education specifically for edu-	
13 cation and training services to welfare re-	
14 cipient students and those in transition off	
15 of welfare, local adult education programs	
16 and regional occupational centers and pro-	
17 grams shall collect program and participant	
18 data as described in this section <i>item</i> and as	
19 required by the State Department of Educa-	
20 tion. The State Department of Education	
21 shall require that local providers submit to	
22 the state aggregate data for the period July	
23 1, 2006, to June 30, 2007, inclusive.	
24 5. Of the funds appropriated in this item,	
25 \$16,199,000 is provided for increases in aver-	
26 age daily attendance at a rate of 2.50 percent. If	
27 growth funds are insufficient, the State Depart-	
28 ment of Education may adjust the per-pupil	
29 growth rates to conform to available funds. Ad-	
30 ditionally, \$34,403,000 \$39,318,000 is for the	
31 purpose of providing a cost-of-living adjust-	
32 ment at a rate of 5.18 5.92 percent.	
33 6. An additional \$45,896,000 in expenditures for	
34 this item has been deferred until the 2007–08	
35 fiscal year.	
36 6110-156-0890—For local assistance, Department of	
37 Education, Program 10.50.010.001-Adult Educa-	
38 tion, payable from the Federal Trust Fund.....	75,587,000
39	78,868,000
40 Provisions:	
41 1. Under any grant awarded by the State Depart-	
42 ment of Education under this item to a qualify-	
43 ing community-based organization to provide	
44 adult basic education in English as a Second	
45 Language and English as a Second Language-	
46 Citizenship classes, the department shall make	
47 an initial payment to the organization of 25 per-	

Item	Amount
1	cent of the amount of the grant. In order to
2	qualify for an advance payment, a community-
3	based organization shall submit an expenditure
4	plan and shall guarantee that appropriate stan-
5	dards of educational quality and fiscal account-
6	ability are maintained. In addition, reimburse-
7	ment of claims shall be distributed on a quarter-
8	ly basis. The State Department of Education
9	shall withhold 10 percent of the final payment
10	of a grant as described in this provision until all
11	claims for that community-based organization
12	have been submitted for final payment.
13	2. (a) Notwithstanding any other provision of
14	law, all nonlocal educational agencies
15	(Non-LEA) receiving greater than
16	\$300,000 pursuant to this item shall submit
17	an annual organizational audit, as speci-
18	fied, to the State Department of Education,
19	Office of External Audits.
20	All audits shall be performed by one of
21	the following: (1) a certified public accoun-
22	tant possessing a valid license to practice
23	within California; (2) a member of the
24	State Department of Education's staff of
25	auditors; or (3) in-house auditors, if the en-
26	tity receiving funds pursuant to this item is
27	a public agency, and if the public agency
28	has internal staff that performs auditing
29	functions and meets the tests of indepen-
30	dence found in Standards for Audits of
31	Governmental Organization, Programs, Ac-
32	tivities and Functions issued by the
33	Comptroller General of the United States.
34	The audit shall be in accordance with
35	State Department of Education audit guide-
36	lines and Office of Management and Bud-
37	get, Circular No. A-133, Audits of Institu-
38	tions of Higher Education and Other Non-
39	Profit Institutions.
40	Non-LEA entities receiving funds pur-
41	suant to this item shall submit the annual
42	audit no later than six months from the end
43	of the agency fiscal year. If, for any reason,
44	the contract is terminated during the con-
45	tract period, the auditor shall cover the peri-
46	od from the beginning of the contract
47	through the date of termination.

Item	Amount
1	Non-LEA entities receiving funds pur-
2	suant to this item shall be held liable for all
3	State Department of Education costs in-
4	curring in obtaining an independent audit if
5	the contractor fails to produce or submit an
6	acceptable audit.
7	(b) Notwithstanding any other provision of
8	law, the State Department of Education
9	shall annually submit to the Governor,
10	Joint Legislative Budget Committee, and
11	Joint Legislative Audit Committee limited
12	scope audit reports of all subrecipients it is
13	responsible for monitoring that receive be-
14	tween \$25,000 and \$300,000 of federal
15	awards, and that do not have an organiza-
16	tion-wide audit performed. These limited
17	scope audits shall be conducted in accor-
18	dance with the State Department of Educa-
19	tion audit guidelines and Office of Manage-
20	ment and Budget (<i>OMB</i>), Circular No. A-
21	133. The State Department of Education
22	may charge audit costs to applicable feder-
23	al awards, as authorized by <i>OMB</i> , Circular
24	No. A-133 Section 230(b)(2).
25	The limited scope audits shall include
26	agreed-upon procedures engagements con-
27	ducted in accordance with either AICPA
28	generally accepted auditing standards or at-
29	testation standards, and address one or
30	more of the following types of compliance
31	requirements: allowed or unallowed activi-
32	ties; allowable costs and cost principles; eli-
33	gibility; matching; level of effort; earmark-
34	ing; and reporting.
35	The State Department of Education shall
36	contract for the limited scope audits with a
37	certified public accountant possessing a
38	valid license to practice within the state or
39	with an independent auditor.
40	3. On or before March 1, 2007, the State Depart-
41	ment of Education shall report to the appropri-
42	ate subcommittees of the Assembly Budget
43	Committee and the Senate Budget and Fiscal
44	Review Committee on the following aspects of
45	Title II of the federal Workforce Investment
46	Act: (a) the makeup of those adult education
47	providers that applied for competitive grants

Item	Amount
1 under Title II and those that obtained grants, by	
2 size, geographic location, and type (school dis-	
3 tricts, community colleges, community-based	
4 organizations, other local entities); (b) the ex-	
5 tent to which participating programs were able	
6 to meet planned performance targets; and (c) a	
7 breakdown of the types of courses (ESL, ESL-	
8 Citizenship, ABE, ASE) included in the perfor-	
9 mance targets of participating agencies.††	
10 <i>It is the intent of the Legislature that the Leg-</i>	
11 <i>islature and State Department of Education uti-</i>	
12 <i>lize the information provided pursuant to this</i>	
13 <i>provision to (a) evaluate whether any changes</i>	
14 <i>need to be made to improve the implementa-</i>	
15 <i>tion of the accountability-based funding system</i>	
16 <i>under Title II and (b) evaluate the feasibility of</i>	
17 <i>any future expansion of the accountability-</i>	
18 <i>based funding system using state funds.</i>	
19 4. The State Department of Education shall contin-	
20 ue to ensure that outcome measures for <i>State</i>	
21 Department of Mental Health and <i>State</i> Depart-	
22 ment of Developmental Services clients are set	
23 at a level where these clients will continue to	
24 be eligible for adult education services in the	
25 2006–07 fiscal year and beyond to the full ex-	
26 tent authorized under federal law. The State	
27 Department of Education shall also consult	
28 with the <i>State</i> Department of Mental Health,	
29 <i>State</i> Department of Developmental Services,	
30 and Department of Finance for this purpose.	
31 5. <i>The funds appropriated in this item include a</i>	
32 <i>one-time carryover of \$4,042,000, available</i>	
33 <i>for the support of additional adult education</i>	
34 <i>instructional activities and may be used by lo-</i>	
35 <i>cal providers to upgrade data collection and</i>	
36 <i>other software systems to ensure compliance</i>	
37 <i>with federal adult education reporting require-</i>	
38 <i>ments as specified in Public Law 109-77.</i>	
39 6110-158-0001—For local assistance, Department of	
40 Education (Proposition 98), for transfer by the Con-	
41 troller to Section A of the State School Fund in lieu	
42 of the amount that otherwise would be appropriated	
43 pursuant to Section 41841.5 of the Education Code,	
44 Program 10.50.010.002-Adults in Correctional Faci-	
45 lities.....	16,369,000

Item	Amount
1	Provisions:
2	1. Notwithstanding Section 41841.5 of the Educa-
3	tion Code, or any other provision of law, the
4	amount appropriated in this item and any
5	amount allocated for this program in this act
6	shall be the only funds available for allocation
7	by the Superintendent of Public Instruction to
8	school districts or county offices of education
9	for the Adults in Correctional Facilities pro-
10	gram.
11	2. Notwithstanding Section 41841.5 of the Educa-
12	tion Code, or any other provision of law, the
13	amount appropriated in this item shall be allo-
14	cated based upon prior year rather than current
15	year expenditures.
16	3. Notwithstanding any other provision of law,
17	funding distributed to each local educational
18	agency (LEA) for reimbursement of services
19	provided in the 2005–06 fiscal year for the
20	Adults in Correctional Facilities program shall
21	be limited to the amount received by the agen-
22	cy for services provided in the 2004–05 fiscal
23	year. Funding shall be reduced or eliminated,
24	as appropriate, for any LEA that reduces or
25	eliminates services provided under this pro-
26	gram in the 2005–06 fiscal year, as compared
27	to the level of services provided in the 2004–05
28	fiscal year. Any funds remaining as a result of
29	those decreased levels of service shall be allo-
30	cated to provide support for new programs in
31	accordance with Section 41841.8 of the Educa-
32	tion Code.
33	4. Notwithstanding any other provision of law,
34	funds appropriated by this item for growth in
35	average daily attendance first shall be allocated
36	to programs that are funded for 20 units or less
37	of average daily attendance, up to a maximum
38	of 20 additional units of average daily atten-
39	dance per program.
40	5. Of the funds appropriated in this item,
41	\$383,000 is provided for increases in average
42	daily attendance at a rate of 2.50 percent. If
43	growth funds are insufficient, the State Depart-
44	ment of Education may adjust the per-pupil
45	growth rates to conform to available funds. Ad-
46	ditionally, \$664,000 is for the purpose of pro-

Item	Amount
1 viding a cost-of-living adjustment at a rate of	
2 4.23 percent.	
3 6110-161-0001—For local assistance, Department of	
4 Education (Proposition 98), Program 10.60-Spe-	
5 cial Education Programs for Exceptional Chil-	
6 dren.....	3,046,336,000
7	3,161,793,000
8 Schedule:	
9 (1) 10.60.050.003-Special educa-	
10 tion instruction.....	2,978,711,000
11	3,094,149,000
12 (2) 10.60.050.080-Early Education	
13 Program for Individuals with Ex-	
14 ceptional Needs.....	82,020,000
15	82,039,000
16 (3) Reimbursements for Early Educa-	
17 tion Program, Part C.....	-14,395,000
18 Provisions:	
19 1. Funds appropriated by this item are for transfer	
20 by the Controller to Section A of the State	
21 School Fund, in lieu of the amount that other-	
22 wise would be appropriated for transfer from	
23 the General Fund in the State Treasury to Sec-	
24 tion A of the State School Fund for the	
25 2006-07 fiscal year pursuant to Sections 14002	
26 and 41301 of the Education Code, for appor-	
27 tionment pursuant to Part 30 (commencing	
28 with Section 56000) of the Education Code, su-	
29 perseding all prior law.	
30 2. Of the funds appropriated in Schedule (1) of	
31 this item, \$12,073,000 \$12,047,000, plus any	
32 COLA, shall be available for the purchase, re-	
33 pair, and inventory maintenance of specialized	
34 books, materials, and equipment for pupils	
35 with low-incidence disabilities, as defined in	
36 Section 56026.5 of the Education Code.	
37 3. Of the funds appropriated in Schedule (1) of	
38 this item, \$9,215,000 \$9,196,000, plus any CO-	
39 LA, shall be available for the purposes of voca-	
40 tional training and job placement for special	
41 education pupils through Project Workability I	
42 pursuant to Article 3 (commencing with Sec-	
43 tion 56470) of Chapter 4.5 of Part 30 of the Ed-	
44 ucation Code. As a condition of receiving these	
45 funds, each local educational agency shall certi-	
46 fy that the amount of nonfederal resources, ex-	
47 clusive of funds received pursuant to this provi-	

Item	Amount
1	sion, devoted to the provision of vocational edu-
2	cation for special education pupils shall be
3	maintained at or above the level provided in
4	the 1984–85 fiscal year. The Superintendent of
5	Public Instruction may waive this requirement
6	for local educational agencies that demonstrate
7	that the requirement would impose a severe
8	hardship.
9	4. Of the funds appropriated in Schedule (1) of
10	this item, \$4,807,000 \$4,797,000, plus any CO-
11	LA, shall be available for regional occupational
12	centers and programs that serve pupils having
13	disabilities, and \$80,921,000 \$80,786,000, plus
14	any COLA, shall be available for regionalized
15	program specialist services, —\$2,293,000
16	\$2,285,000, plus any COLA, for small special
17	education local plan areas (SELPAs) pursuant
18	to Section 56836.24 of the Education Code.
19	5. Of the funds appropriated in Schedule (1),
20	\$1,000,000 \$3,000,000 is provided for extraor-
21	dinary costs associated with single placements
22	in nonpublic, nonsectarian schools, pursuant to
23	Section 56836.21 of the Education Code. <i>Pur-</i>
24	<i>suant to legislation, these funds will also pro-</i>
25	<i>vide reimbursement for costs associated with</i>
26	<i>students residing in licensed children’s insti-</i>
27	<i>tutes.</i>
28	6. Of the funds appropriated in Schedule (1), a to-
29	tal of \$185,735,000 \$185,347,000, plus any
30	COLA, is available to fund the costs of chil-
31	dren placed in licensed children’s institutions
32	who attend nonpublic schools based on the
33	funding formula authorized in Chapter 914 of
34	the Statutes of 2004.
35	7. Of the amount appropriated in Schedule (2) of
36	this item, \$163,000, plus any COLA, shall be
37	available for infant program growth units (ages
38	birth–two years): Funds available for infant
39	units shall be allocated pursuant to Provision
40	11 of this item; with the following average
41	number of pupils per unit:
42	(a) For special classes and centers—16.
43	(b) For resource specialist programs—24.
44	(c) For designated instructional services—16.
45	8. Notwithstanding any other provision of law,
46	early education programs for infants and tod-
47	dlers shall be offered for 200 days. Funds ap-

Item	Amount
1	appropriated in Schedule (2) shall be allocated by
2	the State Department of Education for the
3	2006–07 fiscal year to those programs receiv-
4	ing allocations for instructional units pursuant
5	to Section 56432 of the Education Code for the
6	Early Education Program for Individuals with
7	Exceptional Needs operated pursuant to Chap-
8	ter 4.4 (commencing with Section 56425) of
9	Part 30 of the Education Code, based on com-
10	puting 200-day entitlements. Notwithstanding
11	any other provision of law, funds in Schedule
12	(2) shall be used only for the purposes speci-
13	fied in Provisions 10 and 11 of this item.
14	9. Notwithstanding any other provision of law,
15	state funds appropriated in Schedule (2) of this
16	item in excess of the amount necessary to fund
17	the deficated entitlements pursuant to Section
18	56432 of the Education Code and Provision 10
19	of this item shall be available for allocation by
20	the State Department of Education to local edu-
21	cational agencies for the operation of programs
22	serving solely low-incidence infants and tod-
23	dlers pursuant to Title 14 (commencing with
24	Section 95000) of the Government Code.
25	These funds shall be allocated to each local edu-
26	cational agency for each solely low-incidence
27	child through age two in excess of the number
28	of solely low-incidence children through age
29	two served by the local educational agency dur-
30	ing the 1992–93 fiscal year and reported on the
31	April 1993 pupil count. These funds shall only
32	be allocated if the amount of reimbursement re-
33	ceived from the State Department of Develop-
34	mental Services is insufficient to fully fund the
35	costs of operating the Early Intervention Pro-
36	gram, as authorized by Title 14 (commencing
37	with Section 95000) of the Government Code.
38	10. The State Department of Education, through
39	coordination with the SELPAs, shall ensure lo-
40	cal interagency coordination and collaboration
41	in the provision of early intervention services,
42	including local training activities, child-find ac-
43	tivities, public awareness, and the family re-
44	source center activities.
45	11. Funds appropriated in this item, unless other-
46	wise specified, are available for the sole pur-
47	pose of funding 2006–07 special education pro-

Item	Amount
1	gram costs and shall not be used to fund any
2	prior year adjustments, claims or costs.
3	12. Of the amount provided in Schedule (1),
4	\$169,000, plus any COLA, shall be available to
5	fully fund the declining enrollment of neces-
6	sary small SELPAs pursuant to Chapter 551 of
7	the Statutes of 2001.
8	13. Pursuant to Section 56427 of the Education
9	Code, of the funds appropriated in Schedule (1)
10	of this item, up to \$2,324,000 may be used to
11	provide funding for infant programs, and may
12	be used for those programs that do not qualify
13	for funding pursuant to Section 56432 of the
14	Education Code.
15	14. Of the funds appropriated in Schedule (1) of
16	this item, \$29,478,000 shall be allocated to lo-
17	cal educational agencies for the purposes of
18	Project Workability I.
19	15. Of the funds appropriated in Schedule (1) of
20	this item, \$1,700,000 shall be used to provide
21	specialized services to pupils with low-inci-
22	dence disabilities, as defined in Section
23	56026.5 of the Education Code.
24	16. Of the funds appropriated in Schedule (1) of
25	this item, up to \$1,117,000 shall be used for a
26	personnel development program. This program
27	shall include state-sponsored staff development
28	for special education personnel to have the nec-
29	essary content knowledge and skills to serve
30	children with disabilities. This funding may in-
31	clude training and services targeting special ed-
32	ucation teachers and related service personnel
33	that teach core academic or multiple subjects to
34	meet the applicable special education require-
35	ments of the Individuals with Disabilities Edu-
36	cation Improvement Act of 2004.
37	17. Of the funds appropriated in Schedule (1) of
38	this item, up to \$200,000 shall be used for re-
39	search and training in cross-cultural assess-
40	ments.
41	18. Of the amount specified in Schedule (1) of this
42	item, \$31,000,000 shall be used to provide
43	mental health services required by an individu-
44	al education plan pursuant to the federal Indi-
45	viduals with Disabilities Education Act (20
46	U.S.C. Sec. 1400 et seq.) and pursuant to Chap-
47	ter 493 of the Statutes of 2004.

Item	Amount
19. Of the amount provided in Schedule (1), \$161,618,000 <i>\$179,715,000</i> is provided for a COLA at a rate of 5.18 <i>5.92</i> percent.	
20. Of the amount provided in Schedule (2), \$4,039,000 <i>\$4,585,000</i> is provided for a COLA at a rate of 5.18 <i>5.92</i> percent.	
21. Of the amount specified in Schedule (1) of this item, \$12,800,000 shall be allocated to each SELPA based upon an equal amount per ADA and added to each SELPA's base funding as determined pursuant to Chapter 854, Statutes of 1997.	
22. Of the amount appropriated in this item, \$1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2007, to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Of- fice on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this set- tlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the require- ments of Section 948 of the Government Code in any further request for funds to satisfy this settlement.	
23. Of the funds appropriated in this item, \$2,500,000 shall be allocated directly to special education local plan areas for a personnel devel- opment program that meets the highly qualified teacher requirements and ensures that all per- sonnel necessary to carry out this part are ap- propriately and adequately prepared, subject to the requirements of paragraph (14) of subdivi- sion (a) of Section 612 of the Individuals with Disabilities Education Act of 2004 (IDEA), and Section 2122 of the Elementary and Sec- ondary Education Act of 1965. The local in- service programs shall include a parent training component and may include a staff training component, and may include a special educa- tion teacher component for special education	

Item	Amount
1 service personnel and paraprofessionals, consist-	
2 tent with state certification and licensing re-	
3 quirements. Use of these funds shall be de-	
4 scribed in the local plans. These funds may be	
5 used to provide training in alternative dispute	
6 resolution and the local mediation of disputes.	
7 All programs are to include evaluation compo-	
8 nents.	
9 24. Of the amount appropriated in Schedule (1),	
10 \$52,610,000 is available for the 2006-07 fiscal	
11 year on a one-time basis. Local educational	
12 agencies shall use these funds for one-time pur-	
13 poses, including, but not limited to, the follow-	
14 ing: to assist students with disabilities pass the	
15 California High School Exit Examination, in-	
16 structional materials, or other one-time expendi-	
17 tures for students with disabilities \$50,610,000	
18 shall be allocated to each SELPA based upon	
19 an equal amount per ADA and added to each	
20 SELPA's base funding as determined pursuant	
21 to Chapter 854 of the Statutes of 1997, consis-	
22 tent with subdivision (b) of Section 56836.158	
23 of the Education Code.	
24 25. Notwithstanding any other provision of law,	
25 state funds appropriated in Schedule (1) of this	
26 item in excess of the amount necessary to fund	
27 the defined entitlement shall be to fulfill other	
28 shortages in entitlements budgeted in this	
29 schedule by the State Department of Education,	
30 upon Department of Finance approval, to any	
31 program funded under Schedule (1) of this	
32 item.	
33 26. <i>Of the amount appropriated in Schedule (1),</i>	
34 <i>\$56,708,000 is for an augmentation for purpos-</i>	
35 <i>es of special education.</i>	
36 6110-161-0890—For local assistance, Department of	
37 Education, payable from the Federal Trust Fund,	
38 Program 10.60-Special Education Programs for	
39 Exceptional Children.....	1,162,810,000
40	1,149,167,000
41 Schedule:	
42 (1) 10.60.050.012-LocalAgencyEnti-	
43 tlements, IDEA Special Educa-	
44 tion.....	984,164,000
45	973,021,000

Item	Amount
1 (2) 10.60.050.013-State Agency Enti-	
2 tlements, IDEA Special Educa-	
3 tion.....	2,152,000
4 (3) 10.60.050.015-IDEA, Local Enti-	
5 tlements, Preschool Program.....	59,240,000
6 (4) 10.60.050.021-IDEA, State Level	
7 Activities.....	73,220,000
8	70,720,000
9 (5) 10.60.050.030-P.L. 99-457,	
10 Preschool Grant Program.....	39,161,000
11 (6) 10.60.050.031-IDEA, State Im-	
12 provement Grant, Special Educa-	
13 tion.....	2,079,000
14 (7) 10.60.050.032-IDEA, Family Em-	
15 powerment Centers.....	2,794,000
16 Provisions:	
17 1. If the funds for Part B of the federal Individu-	
18 als with Disabilities Education Act that are actu-	
19 ally received by the state exceed	
20 \$1,132,573,000 \$1,130,940,000, at least 95 per-	
21 cent of the funds received in excess of that	
22 amount shall be allocated for local entitlements	
23 and to state agencies with approved local plans.	
24 Up to 5 percent of the amount received in ex-	
25 cess of \$1,148,710,000 \$1,130,940,000 may be	
26 used for state administrative expenses upon ap-	
27 proval of the Department of Finance. If the	
28 funds for Part B of the federal Individuals with	
29 Disabilities Education Act that are actually re-	
30 ceived by the state are less than	
31 \$1,148,710,000 \$1,130,940,000, the reduction	
32 shall be taken in other state level activities.	
33 2. The funds appropriated in Schedule (2) shall be	
34 distributed to state-operated programs serving	
35 disabled children from 3 to 21 years of age, in-	
36 clusive. In accordance with federal law, the	
37 funds appropriated in Schedules (1) and (2)	
38 shall be distributed to local and state agencies	
39 on the basis of the federal Individuals with Dis-	
40 abilities Education Act permanent formula.	
41 3. Of the funds appropriated in Schedule (4) of	
42 this item, \$2,500,000 shall be allocated directly	
43 to special education local plan areas for a per-	
44 sonnel development program that meets the	
45 highly qualified teacher requirements and en-	
46 sures that all personnel necessary to carry out	
47 this part are appropriately and adequately pre-	

Item	Amount
1	pared, subject to the requirements of Section
2	612 (a)(14) of the Individuals with Disabilities
3	Education Improvement Act of 2004 and Sec-
4	tion 2122 of the Elementary and Secondary Ed-
5	ucation Act of 1965. The local in-service pro-
6	grams shall include a parent training compo-
7	nent and may include a staff training compo-
8	nent, and may include a special education
9	teacher component for special education ser-
10	vise personnel and paraprofessionals, consis-
11	tent with state certification and licensing re-
12	quirements. Use of these funds shall be de-
13	scribed in the local plans. These funds may be
14	used to provide training in alternative dispute
15	resolution and the local mediation of disputes.
16	All programs are to include evaluation compo-
17	nents.
18	4. Of the funds appropriated in Schedule (4) of
19	this item , up to \$300,000 shall be used to devel-
20	op and test procedures, materials, and training
21	for alternative dispute resolution in special edu-
22	cation.
23	5. Of the funds appropriated by Schedule (5) for
24	the Preschool Grant Program, \$1,228,000 shall
25	be used for in-service training and shall include
26	a parent training component and may, in addi-
27	tion, include a staff training program. These
28	funds may be used to provide training in alter-
29	native dispute resolution and the local media-
30	tion of disputes. This program shall include
31	state-sponsored and local components.
32	6. Of the funds appropriated in this item,
33	\$1,420,000 is available for local assistance
34	grants for the Quality Assurance and Focused
35	Monitoring Pilot Program to monitor local edu-
36	cational agency compliance with state and fed-
37	eral laws and regulations governing special edu-
38	cation. This funding level is to be used to con-
39	tinue the facilitated reviews and, to the extent
40	consistent with the key performance indicators
41	developed by the State Department of Educa-
42	tion, these activities focus on local educational
43	agencies identified by the United States Depart-
44	ment of Education's Office of Special Educa-
45	tion Programs.
46	7. The funds appropriated in Schedule (7) shall be
47	used for the purposes of Family Empowerment

Item	Amount
1	Centers on Disabilities pursuant to Chapter 690
2	of the Statutes of 2001.
3	8. Notwithstanding the notification requirements
4	listed in subdivision (d) of Section 26.00, the
5	Department of Finance is authorized to ap-
6	prove intraschedule transfers of funds within
7	this item submitted by the State Department of
8	Education for the purposes of ensuring that
9	special education funding provided in this item
10	is appropriated in accordance with the statutory
11	funding formula required by federal IDEA and
12	the special education funding formula required
13	pursuant to Chapter 7.2 (commencing with
14	Section 56836) of Part 30 of the Education
15	Code, without waiting 30 days, but shall pro-
16	vide a notice to the Legislature each time a
17	transfer occurs.
18	9. Of the funds appropriated in Schedule (4)— of
19	this item , \$69,000,000 shall be used exclusive-
20	ly to support mental health services that are
21	provided during the 2006–07 fiscal year by
22	county mental health agencies pursuant to
23	Chapter 26.5 (commencing with Section 7570)
24	of Division 7 of the Government Code and that
25	are included within an individualized education
26	program pursuant to the federal Individuals
27	with Disabilities Education Act. Each county
28	office of education receiving these funds shall
29	contract, on behalf of special education local
30	planning areas in their county, with the county
31	mental health agency to provide specified men-
32	tal health services. This funding shall be consid-
33	ered offsetting revenues within the meaning of
34	subdivision (e) of Section 17556 of the Govern-
35	ment Code for any reimbursable mandated cost
36	claim for provision of the mental health ser-
37	vices provided in 2006–07. Amounts allocated
38	to each county office of education shall reflect
39	the share of the \$69,000,000 in federal special
40	education funds provided to that county in
41	2004–05 for mental health services provided
42	pursuant to Chapter 26.5 (commencing with
43	Section 7570) of Division 7 of the Government
44	Code.

Item	Amount
6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program.....	23,490,000
Provisions:	
1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.	
2. The Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.	
6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund.....	130,085,000
	141,177,000
Provisions:	
1. The funds appropriated in this item include federal Vocational Education Act funds for the 2006–07 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.	
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKS program.	
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.	
4. <i>The funds appropriated in this item include a one-time carryover of \$11,428,000. These funds shall be used during the 2006–07 academic year to support additional vocational ed-</i>	

Item	Amount
1 <i>ucation institutional activities, with first priori-</i>	
2 <i>ty being given to supporting curriculum devel-</i>	
3 <i>opment and articulation of K–12 technical</i>	
4 <i>preparation programs with local community</i>	
5 <i>college economic development and vocational</i>	
6 <i>education programs in an effort to incorporate</i>	
7 <i>greater participation of K–12 students in se-</i>	
8 <i>quenced, industry-driven coursework that leads</i>	
9 <i>to meaningful employment in today's high-</i>	
10 <i>tech, high demand, and emerging technology</i>	
11 <i>areas of industry employment.</i>	
12 6110-167-0001—For local assistance, Department of	
13 Education (Proposition 98), for transfer to Section	
14 A of the State School Fund, Program 10.70-Agri-	
15 cultural Vocational Education Incentive Program	
16 established pursuant to Article 7.5 (commencing	
17 with Section 52460) of Chapter 9 of Part 28 of the	
18 Education Code.....	4,966,000
19	5,000,000
20 Provisions:	
21 1. As a condition of receiving funds appropriated	
22 in this item, a school district shall certify to the	
23 Superintendent of Public Instruction both of	
24 the following:	
25 (a) Agricultural Vocational Education Incen-	
26 tive Program funds shall be expended for	
27 the items identified in its application, ex-	
28 cept that, in items of expenditure classifica-	
29 tion 4000, only the total cost of expenses	
30 shall be required and itemization shall not	
31 be required.	
32 (b) The school district shall provide at least 50	
33 percent of the cost of the items and costs	
34 from expenditure classification 4000, as	
35 identified in its application, from other	
36 funding sources. Nothing in this provision	
37 shall be construed to limit the authority of	
38 the Superintendent of Public Instruction to	
39 waive the local matching requirement estab-	
40 lished by subdivision (b) of Section	
41 52461.5 of the Education Code.	
42 2. Of the funds appropriated in this item, \$10,000	
43 is provided for increases in average daily atten-	
44 dance at a rate of 0.21 percent. Additionally,	
45 \$245,000 \$279,000 is for the purpose of provid-	
46 ing a cost-of-living adjustment at a rate of 5.18	
47 5.92 percent.	

Item	Amount
1 6110-168-0001— <i>For Local Assistance, Department of</i>	
2 <i>Education (Proposition 98), for transfer to Section</i>	
3 <i>A of the State School Fund, Unscheduled-Nursing</i>	
4 <i>Career Pathways.....</i>	(5,000,000)
5 <i>Provisions:</i>	
6 1. <i>The funds appropriated in this item shall be</i>	
7 <i>used for capacity building incentive grants for</i>	
8 <i>grades 7 to 12, inclusive, to enhance existing</i>	
9 <i>or establish new health-related career pathway</i>	
10 <i>programs in grades 7 to 12, inclusive. Funds</i>	
11 <i>shall be used for standards-based curriculum</i>	
12 <i>development, development of a sequence of</i>	
13 <i>courses, material and equipment, student sup-</i>	
14 <i>port, work-based learning experiences, and</i>	
15 <i>professional development in grades 7 to 12, in-</i>	
16 <i>clusive; and for program articulation in grades</i>	
17 <i>7 to 14, inclusive. The State Department of Edu-</i>	
18 <i>cation shall administer the grant program and</i>	
19 <i>shall require that grant recipients, at a mini-</i>	
20 <i>imum, offer a coherent sequence of standards-</i>	
21 <i>based academic and career technical educa-</i>	
22 <i>tion coursework in selected pathways that will</i>	
23 <i>result in higher levels of achievement, techni-</i>	
24 <i>cal skills, and knowledge necessary to students</i>	
25 <i>to pursue a full range of health care employ-</i>	
26 <i>ment at support, technical, or professional lev-</i>	
27 <i>els. The State Department of Education shall</i>	
28 <i>report to the Legislature and the Governor on</i>	
29 <i>the efficacy of the project on or before January</i>	
30 <i>1, 2012.</i>	
31 6110-180-0890— <i>For local assistance, Department of</i>	
32 <i>Education, Program 20.10.025-Educational Tech-</i>	
33 <i>nology, payable from the Federal Trust Fund.....</i>	63,753,000
34	34,025,000
35 <i>Provisions:</i>	
36 1. <i>Of the funds appropriated in this item,</i>	
37 \$31,140,000 <i>\$16,662,000 is for allocation to</i>	
38 <i>school districts that are awarded formula grants</i>	
39 <i>pursuant to the federal Enhancing Education</i>	
40 <i>Through Technology Grant Program.</i>	
41 2. <i>Of the funds appropriated in this item,</i>	
42 \$31,140,000 <i>\$16,662,000 is available for com-</i>	
43 <i>petitive grants pursuant to Chapter 8.9 (com-</i>	
44 <i>mencing with Section 52295.10) of Part 28 of</i>	
45 <i>the Education Code and the requirements of the</i>	
46 <i>federal Enhancing Education Through Technol-</i>	
47 <i>ogy Grant Program—including the eligibility</i>	

Item	Amount
1 criteria established in federal law to target local	
2 educational agencies with high numbers or per-	
3 centages of children from families with in-	
4 comes below the poverty line and one or more	
5 schools either qualifying for federal school im-	
6 provement or demonstrating substantial technol-	
7 ogy needs.	
8 3. Of the funds appropriated in this item,	
9 \$1,473,000 \$701,000 is available for the Cali-	
10 fornia Technology Assistance Project (CTAP)	
11 to provide federally required technical assis-	
12 tance and to help districts apply for and take	
13 full advantage of the federal Enhancing Educa-	
14 tion Through Technology grants.	
15 6110-181-0001—For local assistance, Department of	
16 Education (Proposition 98), for transfer to Section	
17 A of the State School Fund, Program 20.10.025-	
18 Educational Technology, programs funded pur-	
19 suant to Article 15 (commencing with Section	
20 51870) of Chapter 5 of Part 28 and Chapter 3.34	
21 (commencing with Section 44730) of Part 25 of	
22 the Education Code.....	16,937,000
23	17,020,000
24 Provisions:	
25 1. Of the funds appropriated in this item, \$34,000	
26 is for the purpose of providing an adjustment	
27 for increases in average daily attendance at a	
28 rate of 0.21 percent. If growth funds are insuffi-	
29 cient, the State Department of Education may	
30 adjust the per-pupil growth rates to conform to	
31 available funds.	
32 2. Of the funds appropriated in this item,	
33 \$834,000 \$951,000 is for the purpose of provid-	
34 ing a cost-of-living adjustment (COLA) at a	
35 rate of 5.18 5.92 percent.	
36 6110-181-0140—For local assistance, Department of	
37 Education, payable from the California Environ-	
38 mental License Plate Fund.....	360,000
39 Schedule:	
40 (1) 20.10.055-Environmental Educa-	
41 tion.....	548,000
42 (2) Reimbursements.....	-188,000
43 6110-182-0001—For local assistance, Department of	
44 Education (Proposition 98), Program 20.20.030-	
45 K-12 High Speed Network.....	0
46	4,000,000

Item	Amount
1 Provisions:	
2 1. Budget decisions for this item shall be made	
3 pending the results of the audit by the Joint	
4 Legislative Audit Committee, as required by	
5 the Budget Act of 2005.	
6 2. <i>Expenditure authority of up to \$15,600,000 is</i>	
7 <i>provided for the K–12 High Speed Network.</i>	
8 3. <i>Of the amount authorized for expenditure in</i>	
9 <i>Provision 2, \$3,000,000 of unexpended cash</i>	
10 <i>reserves and \$4,000,000 of unexpended funds</i>	
11 <i>set aside for equipment replacement from the</i>	
12 <i>following appropriations are available to con-</i>	
13 <i>tinue management and operation of the net-</i>	
14 <i>work during the 2006–07 fiscal year: Item</i>	
15 <i>6440-001-0001, Schedule (a), Provision 44 of</i>	
16 <i>Chapter 52, Statutes of 2000; Item 6440-001-</i>	
17 <i>0001, Schedule (1), Provision 24 of Chapter</i>	
18 <i>106, Statutes of 2001; Item 6440-001-0001,</i>	
19 <i>Schedule (1), Provision 24 of Chapter 379,</i>	
20 <i>Statutes of 2002; Item 6440-001-0001, Sched-</i>	
21 <i>ule (1), Provision 22 of Chapter 157, Statutes</i>	
22 <i>of 2003; and Item 6110-182-0001, Chapter</i>	
23 <i>208, Statutes of 2004.</i>	
24 4. <i>Of the amount authorized for expenditure in</i>	
25 <i>Provision 2, \$4,600,000 shall be funded by E-</i>	
26 <i>rate and California Teleconnect Fund moneys.</i>	
27 <i>The lead educational agency or the Corpora-</i>	
28 <i>tion for Education Network Initiatives in Cali-</i>	
29 <i>fornia (CENIC), or both, shall submit quarterly</i>	
30 <i>reports to the Department of Finance and the</i>	
31 <i>Legislature on funds received from E-rate and</i>	
32 <i>the California Teleconnect Fund.</i>	
33 5. <i>For the 2006–07 fiscal year, all major subcon-</i>	
34 <i>tracts of the K–12 High Speed Network pro-</i>	
35 <i>gram shall be excluded from both the eligible</i>	
36 <i>program costs on which indirect costs are</i>	
37 <i>charged and from the calculation of the indi-</i>	
38 <i>rect cost rate based on that year’s data. For</i>	
39 <i>purposes of this provision, a major subcontract</i>	
40 <i>is defined as a subcontract for services in an</i>	
41 <i>amount in excess of \$25,000.</i>	
42 6110-183-0890—For local assistance, Department of	
43 Education, Instructional Support—Safe and Drug	
44 Free Schools and Communities Act of 1994 (P.L.	
45 103-382), payable from the Federal Trust Fund.....	40,578,000
46	34,125,000

Item	Amount
1 Schedule:	
2 (1) 20.10.045-Health and Physical Ed-	
3 ucation, Drug Free Schools.....	40,578,000
4	34,125,000
5 Provisions:	
6 1. Local educational agencies shall give priority	
7 in the expenditure of the funds appropriated by	
8 in this item to create comprehensive drug and	
9 violence prevention programs that promote	
10 school safety, reduce the use of drugs, and cre-	
11 ate learning environments that are free of alco-	
12 hol and guns and that support academic	
13 achievement for all pupils. In addition to pre-	
14 venting drug and alcohol use, prevention pro-	
15 grams will respond to the crisis of violence in	
16 our schools by addressing the need to prevent	
17 serious crime, violence, and discipline prob-	
18 lems. The Superintendent of Public Instruction	
19 shall (a) notify local educational agencies of	
20 this policy, and (b) incorporate the policy into	
21 the department's State Department of Educa-	
22 tion's compliance review procedures.	
23 2. <i>Of the funds appropriated in this item,</i>	
24 <i>\$2,209,000 is a one-time carryover available</i>	
25 <i>for Safe and Drug Free School activities.</i>	
26 6110-188-0001—For local assistance, Department of	
27 Education (Proposition 98), Program 10.10-School	
28 Apportionments Deferred Maintenance, for trans-	
29 fer to the State School Deferred Maintenance	
30 Fund.....	268,534,000
31	269,900,000
32 Provisions:	
33 1. The funds appropriated in this item shall be	
34 transferred to the State School Deferred Mainte-	
35 nance Fund and are available for funding appli-	
36 cations received by the Department of General	
37 Services, Office of Public School Construction	
38 for the purpose of payments to school districts	
39 for deferred maintenance projects pursuant to	
40 Section 17584 of the Education Code.	
41 6110-189-0001—For local assistance, Department of	
42 Education (Proposition 98), for transfer to State In-	
43 structional Materials Fund pursuant to Article 3	
44 (commencing with Section 60240) of Chapter 2 of	
45 Part 33 of Division 4 of Title 2 of the Education	
46 Code.....	401,541,000
47	403,519,000

Item	Amount
1 Schedule:	
2 (1) 20.20.020.005-Instructional Mate-	
3 rials Block Grant.....	401,541,000
4	403,519,000
5 Provisions:	
6 1. The funds in this item shall be allocated to	
7 school districts to purchase standards-aligned	
8 instructional materials.	
9 2. Of the funds appropriated in this item,	
10 \$800,000 is for the purpose of providing an ad-	
11 justment for increase in average daily atten-	
12 dance at a rate of 0.21 percent.	
13 3. Of the funds appropriated in this item,	
14 \$19,775,000 \$22,553,000 is for the purpose of	
15 providing a cost-of-living adjustment (COLA)	
16 at a rate of 5.18 5.92 percent.	
17 6110-190-0001—For local assistance, Depart-	
18 ment of Education (Proposition 98), Program	
19 10.10-School Apportionments, Community	
20 Day Schools.....	44,648,000
21	46,795,000
22 Provisions:	
23 1. The funds appropriated in this item are for	
24 transfer to Section A of the State School Fund	
25 to reimburse costs incurred pursuant to Chapter	
26 974 of the Statutes of 1995 as amended by	
27 Chapter 847 of the Statutes of 1998.	
28 2. Funds appropriated in this item shall not be	
29 available for the purposes of Section 41972 of	
30 the Education Code.	
31 3. Of the funds appropriated in this item,	
32 \$2,433,000 \$2,780,000 is for the purpose of	
33 providing a cost-of-living adjustment (COLA)	
34 at a rate of 5.18 5.92 percent to community day	
35 schools in lieu of the amount that would other-	
36 wise be provided pursuant to subdivision (b) of	
37 Section 42238.1 of the Education Code.	
38 4. An additional \$4,751,000 in expenditures for	
39 this item has been deferred until the 2007–08	
40 fiscal year.	
41 6110-193-0001—For local assistance, State Depart-	
42 ment of Education (Proposition 98), for transfer to	
43 Section A of the State School Fund, Program	
44 20.60-Staff Development.....	31,235,000
45	31,389,000

Item	Amount
1 Schedule:	
2 (1) 20.60.070-Instructional Support:	
3 Bilingual Teacher Training Assis-	
4 tance Program.....	2,056,000
5	2,066,000
6 (2) 20.60.060-Instructional Support:	
7 Teacher Peer Review.....	28,793,000
8	28,935,000
9 (3) 20.60.110-Instructional Support:	
10 Improving School Effectiveness-	
11 Reader Services for Blind Teach-	
12 ers.....	386,000
13	388,000
14 Provisions:	
15 1. The funds appropriated in this item are for	
16 transfer by the Controller to Section A of the	
17 State School Fund, for allocation by the Super-	
18 intendent of Public Instruction to school dis-	
19 tricts, county offices of education, and other	
20 educational agencies for purposes of the Propo-	
21 sition 98 programs funded in this item, in lieu	
22 of the amounts otherwise provided for those	
23 programs by statute.	
24 2. Notwithstanding any other provision of law,	
25 the amount appropriated in Schedule (1) shall	
26 be the maximum amount allocated for the pur-	
27 poses of the Bilingual Teacher Training Assis-	
28 tance Program established by Article 4 (com-	
29 mencing with Section 52180) of Chapter 7 of	
30 Part 28 of Division 4 of Title 2 of the Educa-	
31 tion Code.	
32 3. Of the funds appropriated in Schedule (1) of	
33 this item, \$4,000 is provided for increases in	
34 average daily attendance at a rate of 0.21 per-	
35 cent. If growth funds are insufficient, the State	
36 Department of Education may adjust the per-	
37 pupil growth rates to conform to available	
38 funds. Additionally, \$101,000, \$115,000 is for	
39 the purpose of providing a cost-of-living adjust-	
40 ment at a rate of 5.18 5.92 percent.	
41 4. The funds appropriated in Schedule (2) shall be	
42 allocated in accordance with Article 4.5 (com-	
43 mencing with Section 44500) of Chapter 3 of	
44 Part 25 of Division 3 of Title 2 of the Educa-	
45 tion Code. <i>If the funds are insufficient to fully</i>	
46 <i>fund growth in this program, the State Depart-</i>	
47 <i>ment of Education may adjust the per-partici-</i>	

Item	Amount
<p>1 <i>pant rate to conform to available funds.</i> Funds</p> <p>2 appropriated in Schedule (2) include \$57,000</p> <p>3 for the purpose of making adjustments for in-</p> <p>4 creases in average daily attendance at a rate of</p> <p>5 0.21 percent. If growth funds are insufficient,</p> <p>6 the State Department of Education may adjust</p> <p>7 the per-pupil growth rates to conform to avail-</p> <p>8 able funds. Additionally, \$1,418,000 is</p> <p>9 \$1,617,000 for the purpose of providing a cost-</p> <p>10 of-living adjustment at a rate of 5.18 5.92 per-</p> <p>11 cent.</p> <p>12 5. Notwithstanding any other provision of law,</p> <p>13 the amount appropriated in Schedule (3) shall</p> <p>14 be the maximum amount allocated for the pur-</p> <p>15 poses of the Reader Services for Blind Teach-</p> <p>16 ers, for transfer to the Reader Employment</p> <p>17 Fund established by Section 45371 of the Edu-</p> <p>18 cation Code for the purposes of Section 44925</p> <p>19 of the Education Code.</p> <p>20 6. Of the funds appropriated in Schedule (3) of</p> <p>21 this item, \$1,000 is provided for increases in</p> <p>22 average daily attendance at a rate of 0.21 per-</p> <p>23 cent. If growth funds are insufficient, the State</p> <p>24 Department of Education may adjust the per-</p> <p>25 pupil growth rates to conform to available</p> <p>26 funds. Additionally, \$19,000, \$22,000 is for</p> <p>27 the purpose of providing a cost-of-living adjust-</p> <p>28 ment at a rate of 5.18 5.92 percent.</p> <p>29 6110-193-0890—For local assistance, Depart-</p> <p>30 ment of Education, Program 20.60-Instruc-</p> <p>31 tional Support, Title II, Part B of the Elemen-</p> <p>32 tary and Secondary Education Act (Mathemat-</p> <p>33 ics and Science Partnership Grants) payable</p> <p>34 from the Federal Trust Fund..... 24,278,000</p> <p>35 25,821,000</p> <p>36 <i>Provisions:</i></p> <p>37 1. <i>The amount appropriated in this item includes</i></p> <p>38 <i>\$1,000,000 from a one-time carryover from</i></p> <p>39 <i>prior years.</i></p> <p>40 6110-195-0001—For local assistance, Department of</p> <p>41 Education (Proposition 98), Program 20.60.140-</p> <p>42 Staff Development: Teacher improvement, Teach-</p> <p>43 er Incentives National Board Certification..... 7,535,000</p> <p>44 12,535,000</p> <p>45 <i>Provisions:</i></p> <p>46 1. The funds appropriated in this item shall be for</p> <p>47 the purpose of providing incentive grants to</p>	

Item	Amount
1 teachers with certification by the National	
2 Board for Professional Teaching Standards that	
3 are teaching in low-performing schools pur-	
4 suant to Article 13 (commencing with Section	
5 44395) of Chapter 2 of Part 25 of the Educa-	
6 tion Code.	
7 2. <i>Of the funds appropriated in this item,</i>	
8 <i>\$5,000,000 shall provide up to \$1,000 per</i>	
9 <i>teacher in fee support for teachers seeking Na-</i>	
10 <i>tional Board for Professional Teaching Stan-</i>	
11 <i>dards certification. Priority shall be given to</i>	
12 <i>teachers in High Priority schools. To the extent</i>	
13 <i>any federal funds available for the offset of fees</i>	
14 <i>for National Board for Professional Teaching</i>	
15 <i>Standards certification become unavailable or</i>	
16 <i>are insufficient to meet demand, the funds in</i>	
17 <i>this item may be used to provide up to \$2,250</i>	
18 <i>per teacher.</i>	
19 6110-195-0890—For local assistance, Department of	
20 Education, Program 20.60-Instructional Support,	
21 Title II, Part A of the Elementary and Secondary	
22 Education Act (Teacher and Principal Training and	
23 Recruiting Fund), payable from the Federal Trust	
24 Fund.....	328,251,000
25	321,542,000
26 Schedule:	
27 (1) 20.60.280-Improving Teacher	
28 Quality Local Grants.....	322,427,000
29	315,638,000
30 (2) 20.60.270-Principal 20.60.270-Ad-	
31 ministrator Training Program.....	1,554,000
32 (3) 20.60.190.300-California Subject	
33 Matter Projects.....	4,350,000
34 Provisions:	
35 1. The funds appropriated in Schedule (2) of this	
36 item shall be for the Administrator Training	
37 Program authorized pursuant to Article 4.6	
38 (commencing with Section 44510) of Chapter	
39 3 of Part 25 of the Education Code.	
40 2. The funds appropriated in Schedule (3) of this	
41 item shall be for transfer to the University of	
42 California, which shall use the funds for the	
43 Subject Matter Projects.	

Item	Amount
1 6110-196-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer by the	
3 Controller to Section A of the State School	
4 Fund, for allocation by the Superintendent of	
5 Public Instruction to school districts, county of-	
6 fices of education, and other agencies for the	
7 purposes of Proposition 98 educational programs	
8 funded in this item, in lieu of the amount that	
9 otherwise would be appropriated pursuant to any	
10 other statute.....	1,261,452,000
11	<i>1,271,623,000</i>
12 Schedule:	
13 (1) 30.10.010-Special Program,	
14 Child Development, Preschool	
15 Education.....	347,349,000
16 (1.5) 30.10.020-Child Care Ser-	
17 vices.....	1,764,847,000
18	<i>1,792,428,000</i>
19 (a) 30.10.020.001-	
20 Special Program,	
21 Child Develop-	
22 ment, General	
23 Child Develop-	
24 ment Pro-	
25 grams.....	680,654,000
26 (c) 30.10.020.004-	
27 Special Program,	
28 Child Develop-	
29 ment, Migrant	
30 Day Care.....	36,024,000
31 (d) 30.10.020.007-	
32 Special Program,	
33 Child Develop-	
34 ment, Alternative	
35 Payment Pro-	
36 gram.....	219,887,000
37 (e) 30.10.020.011-	
38 Special Program,	
39 Child Develop-	
40 ment, Alternative	
41 Payment Pro-	
42 gram—Stage 2....	430,063,000
43	<i>404,209,000</i>

Item	Amount
1 (f) 30.10.020.012-	
2 Special Program,	
3 Child Develop-	
4 ment, Alternative	
5 Payment Pro-	
6 gram—Stage 3	
7 Setaside.....	266,705,000
8	<i>321,140,000</i>
9 (g) 30.10.020.008-	
10 Special Program,	
11 Child Develop-	
12 ment, Resource	
13 and Referral.....	17,557,000
14 (i) 30.10.020.015-	
15 Special Program,	
16 Child Develop-	
17 ment, Extended	
18 Day Care.....	31,517,000
19 (j) 30.10.020.096-Spe-	
20 cial Program, Child	
21 Development, Al-	
22 lowance for Handi-	
23 capped.....	1,728,000
24 (k) 30.10.020.106-Spe-	
25 cial Program, Child	
26 Development, Cali-	
27 fornia Child Care	
28 Initiative.....	250,000
29 (l) 30.10.020.901-	
30 Special Program,	
31 Child Develop-	
32 ment, Quality Im-	
33 provement.....	66,568,000
34	<i>65,568,000</i>
35 (m) 30.10.020.911-Spe-	
36 cial Program, Child	
37 Development, Cen-	
38 tralized Eligibility	
39 List.....	7,900,000
40 (n) 30.10.020.920-Spe-	
41 cial Program, Child	
42 Development, Lo-	
43 cal Planning Coun-	
44 cils.....	5,994,000

Item	Amount
1 (3) 30.10.020.908-Special Program,	
2 Child Development, Cost-of-Liv-	
3 ing Adjustments.....	70,212,000
4	80,250,000
5 (4) 30.10.020.909-Special Program,	
6 Child Development, Growth Ad-	
7 justments.....	14,751,000
8	14,884,000
9 (5) Amount payable from the Feder-	
10 al Trust Fund (Item 6110-196-	
11 0890).....	-935,707,000
12	-963,288,000
13 Provisions:	
14 1. Notwithstanding Section 8278 of the Education	
15 Code, funds available for expenditure pursuant	
16 to that section shall be expended <i>in the 2006-</i>	
17 <i>07 fiscal year</i> pursuant to the following sched-	
18 ule:	
19 (a) \$4,000,000 or whatever lesser or greater	
20 amount is necessary for accounts payable	
21 pursuant to paragraph (1) of subdivision	
22 (b) of Section 8278 of the Education Code.	
23 (b) \$72,452,000 shall be available for Cal-	
24 WORKs Stage 2 child care.	
25 (c) The Controller shall establish an account	
26 entitled Section 8278 Expenditures <i>in 2005</i>	
27 in Item 6110-196-0001, Program	
28 30.10.060. Any unexpended General Fund	
29 balances as of June 30 of each year, 2006,	
30 or subsequent abatements, from those	
31 amounts listed in Schedules (1), (1.5)(a),	
32 (1.5)(c), (1.5)(d), (1.5)(g), (1.5)(i), (1.5)(j),	
33 (1.5)(k), (1.5)(l), and (1.5)(n) of this item,	
34 that are available pursuant to Section 8278	
35 of the Education Code, shall be transferred	
36 to the account for the purpose of making	
37 expenditures pursuant to that section and as	
38 specified in this provision.	
39 2. (a) Notwithstanding any other provision of	
40 law, alternative payment child care pro-	
41 grams shall be subject to the rate ceilings	
42 established in the Regional Market Rate	
43 Survey of California child care and devel-	
44 opment providers for provider payments.	
45 When approved pursuant to Section 8447	
46 of the Education Code, any changes to the	
47 market rate limits, adjustment factors or re-	

Item	Amount
1	gions shall be utilized by the State Depart-
2	ment of Education-(SDE) and the <i>State De-</i>
3	partment of Social Services-(DSS) in vari-
4	ous programs under the jurisdiction of ei-
5	ther department.
6	(b) Notwithstanding any other provision of
7	law, the funds appropriated in this item for
8	the cost of licensed child care services pro-
9	vided through alternative payment or
10	voucher programs including those provided
11	under Article 3 (commencing with Section
12	8220) and Article 15.5 (commencing with
13	Section 8350) of Chapter 2 of Part 6 of the
14	Education Code shall be used only to reim-
15	burse child care costs up to the 85th per-
16	centile of the rates charged by providers of-
17	fering the same type of child care for the
18	same age child in that region.
19	5. Funds in Schedule (1.5)(I) shall be reserved for
20	activities to improve the quality and availabili-
21	ty of child care, pursuant to the following:
22	(a) \$2,067,000 <i>\$1,990,000</i> is for the schoolage
23	care and resource and referral earmark.
24	(b) \$11,656,000 <i>\$11,221,000</i> is for the infant
25	and toddler earmark and shall be used for
26	increasing the supply of quality child care
27	for infants and toddlers.
28	(c) \$6,233,000 <i>\$5,233,000</i> in one-time federal
29	funding is available for use in <i>the</i> 2006–07
30	<i>fiscal year</i> . Of that amount, \$200,000 shall
31	be used for Trustline registration workload
32	(Chapter 3.35 (commencing with Section
33	1596.60) of Division 2 of the Health and
34	Safety Code) and \$6,033,000, \$1,500,000
35	shall be used for health and safety training
36	for both licensed and license-exempt child
37	care providers, <i>and \$1,000,000 shall be</i>
38	<i>used for the development of preschool</i>
39	<i>learning standards. The remaining funds</i>
40	<i>shall be used for child care and develop-</i>
41	<i>ment quality expenditures identified by the</i>
42	<i>State Department of Education and ap-</i>
43	<i>proved by the Department of Finance..</i>
44	(d) From the remaining funds, the following
45	amounts shall be allocated for the follow-
46	ing purposes: \$4,000,000 to train former
47	CalWORKs recipients as child care teach-

Item	Amount
1	ers; \$2,700,000 for contracting with the
2	DSS <i>State Department of Social Services</i>
3	(<i>DSS</i>) for increased inspections of child
4	care facilities; -\$1,200,000 <i>\$1,000,000</i> for
5	Trustline registration workload (Chapter
6	3.35 (commencing with Section 1596.60)
7	of Division 2 of the Health and Safety
8	Code); \$500,000 for health and safety train-
9	ing for licensed and exempt child care
10	providers; \$320,000 for the Child Develop-
11	ment Training Consortium; \$300,000 for
12	the Health Hotline; and \$300,000 to imple-
13	ment a technical assistance program to
14	child care providers in accessing financing
15	for renovation, expansion, and/or construc-
16	tion of child care facilities.
17	(e) As required by federal law, the SDE <i>State</i>
18	<i>Department of Education (SDE)</i> shall de-
19	velop an expenditure plan that sets forth
20	the final priorities and the reasons therefor
21	if the final priorities are different from
22	those approved in response to the reporting
23	requirement contained in Provision 7(g) of
24	Item 6110-196-0001 of the Budget Act of
25	2004 (Ch. 208, Stats. 2004). This plan shall
26	be submitted to the Department of Finance
27	by February 15 of each year, and funds
28	shall not be encumbered prior to approval
29	of the plan by the Department of Finance.
30	The SDE shall coordinate with the DSS,
31	the California Children and Families State
32	Commission, and other applicable entities
33	to identify annual statewide expenditures
34	for quality enhancements which qualify for
35	meeting federal requirements, and shall ref-
36	erence these expenditures in its biennial
37	federal quality plans or any subsequent
38	amendments.
39	(f) The department shall establish an expendi-
40	ture plan for the 2007–08 fiscal year that
41	sets forth the proposed state and local activ-
42	ities to improve child care, including the
43	reasons therefore <i>therefor</i> , to be undertak-
44	en in the 2007–08 fiscal year. The plan
45	shall be submitted to the Department of Fi-
46	nance and to the fiscal committees of both
47	houses of the Legislature at least 30 days

Item	Amount
1	prior to the commencement of public hear-
2	ings and no later than March 1, 2007.
3	(g) \$15,000,000 from the General Fund shall
4	be for child care worker recruitment and re-
5	tion programs authorized by Chapter
6	547 of the Statutes of 2000.
7	6. (a) The SDE <i>State Department of Education</i>
8	(<i>SDE</i>) shall conduct monthly analyses of
9	CalWORKs Stage 2 and Stage 3 caseloads
10	and expenditures and adjust agency con-
11	tract maximum reimbursement amounts
12	and allocations as necessary to ensure
13	funds are distributed proportionally to
14	need. The SDE shall share monthly
15	caseload analyses with the DSS <i>State De-</i>
16	<i>partment of Social Services (DSS)</i> .
17	(b) The SDE shall provide quarterly informa-
18	tion regarding the sufficiency of funding
19	for Stage 2 and Stage 3 to DSS. The SDE
20	shall provide caseloads, expenditures, allo-
21	cations, unit costs, family fees, and other
22	key variables and assumptions used in de-
23	termining the sufficiency of state alloca-
24	tions. Detailed backup by month and on a
25	county-by-county basis shall be provided
26	to the DSS at least on a quarterly basis for
27	comparisons with Stage 1 trends.
28	(c) Any request from the Temporary Assis-
29	tance to Needy Families (TANF) reserve
30	shall be based on the information and analy-
31	ses pursuant to the preceding paragraphs
32	and shall be made jointly and coordinated
33	with the DSS to eliminate duplication. In
34	order to facilitate coordination, detailed
35	backup by month and on a county-by-coun-
36	ty basis, if different from quarterly data
37	provided pursuant to the previous para-
38	graph, shall be provided to the DSS to facil-
39	itate its analyses and comparison of overall
40	CalWORKs caseloads and related child
41	care needs.
42	(d) By September 15 30 and March 15 30 of
43	each year, the SDE shall ensure that de-
44	tailed caseload and expenditure data,
45	through the most recent period for Stage 2
46	and Stage 3 Setaside along with all rele-
47	vant assumptions, is provided to DSS to fa-

Item	Amount
1	cilitate budget development. The detailed
2	data provided shall include actual and pro-
3	jected monthly caseload from Stage 2
4	scheduled to time off of their transitional
5	child care benefit from the last actual
6	month reported by agencies through the
7	next two fiscal years as well as local attri-
8	tion experience. DSS shall utilize data pro-
9	vided by the department, including key
10	variables from the prior fiscal year and the
11	first two months of the current fiscal year,
12	to provide coordinated estimates in Novem-
13	ber of each year for each of the three stages
14	of care for preparation of the Governor's
15	Budget, and shall utilize data from at least
16	the first two quarters of the current fiscal
17	year, and any additional monthly data as
18	they become available for preparation of
19	the May Revision. DSS shall share its as-
20	sumptions and methodology with SDE in
21	the preparation of the Governor's Budget.
22	(e) As deemed necessary by the SDE for coun-
23	ties where there is more than one Alterna-
24	tive Payment Program participating in Cal-
25	WORKs child care programs, county wel-
26	fare departments shall participate jointly
27	with the Alternative Payment Programs, as
28	applicable, to determine the amount of
29	funds initially distributed to each Alterna-
30	tive Payment Program. However, the SDE
31	may adjust these allocations at any time for
32	providers deemed by the SDE to be on con-
33	ditional status and SDE shall adjust the allo-
34	cations as necessary to ensure a distribu-
35	tion of funding proportional to each alterna-
36	tive payment provider's documented need
37	pursuant to the analysis specified in this
38	provision.
39	(f) The SDE shall coordinate with the DSS to
40	identify annual general subsidized child
41	care program expenditures for TANF-eligi-
42	ble children. The SDE shall modify exist-
43	ing reporting forms as necessary to capture
44	this data.
45	(g) The SDE shall provide to the DSS, upon re-
46	quest, access to the information and data el-
47	ements necessary to comply with federal

Item	Amount
1	reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.
2	
3	
4	7. Notwithstanding any other provision of law,
5	the funds in Schedule (1.5)(f) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who
6	are working, have left cash aid and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to
7	subdivision (c) of Section 8351 or <i>Section</i> 8353 of the Education Code, respectively, but still
8	meet eligibility requirements for receipt of subsidized child care services; and (b) families
9	who received lump-sum diversion payments or diversion services under Section 11266.5 of the
10	Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still
11	meet eligibility requirements for receipt of subsidized child care services.
12	
13	8. Nonfederal funds appropriated by this item which have been budgeted to meet the state's
14	Temporary Assistance for Needy Families maintenance-of-effort requirement established
15	pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of
16	1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification
17	as a federally allowable maintenance-of-effort expenditure.
18	
19	9. Notwithstanding any other provision of law, administrative and support services allowances
20	for the programs funded through Schedules (1.5)(d), (1.5)(e), and (1.5)(f) of this item shall
21	be limited to no more than 25 20 percent of the total contract amount. Alternative payment agencies shall provide verification of administrative and support services expenditures to the department.
22	
23	10. Notwithstanding Section 26.00 of this act , the funds appropriated in Schedule (3) of this item ,
24	for child development cost-of-living adjustments, are for allocation among Schedules (1),
25	(1.5)(a), (1.5)(c), (1.5)(d), (1.5)(g), (1.5)(i), (1.5)(j), and (1.5)(n) within this item . Funds
26	shall not be allocated to programs prior to approval of a budget revision by the Department
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Item	Amount
1	of Finance. After allocation of the COLA, the
2	maximum standard reimbursement rate shall
3	not exceed \$31.09 \$31.82 per day for General
4	Child Care programs and \$20.16 \$20.30 per
5	day for State Preschool Programs. Further-
6	more, the Migrant Child Care and CalSAFE
7	<i>Cal-SAFE</i> Child Care programs shall adhere to
8	the maximum standard reimbursement rates as
9	prescribed for the General Child Care pro-
10	grams. All other rates and adjustment factors
11	shall be revised to conform.
12	11. Notwithstanding Section 26.00 of this act , the
13	funds appropriated in Schedule (4) of this item ,
14	for child development growth adjustments, are
15	for allocation among Schedules (1), (1.5)(a),
16	(1.5)(c), (1.5)(d), (1.5)(i), and (1.5)(j) within
17	this item . Funds shall not be allocated to pro-
18	grams prior to approval of a budget revision by
19	the Department of Finance.
20	12. (a) Notwithstanding any other provision of
21	law, the income eligibility limits pursuant
22	to subdivision (a) of Section 8263.1 of the
23	Education Code used in the 2005–06 fiscal
24	year shall remain in effect until such time
25	as a new family fee schedule, developed by
26	a work group consisting of representatives
27	from the Administration, the Legislature,
28	and the State Department of Education, is
29	implemented. The family fee schedule de-
30	veloped by the work group shall: (a) offset
31	additional costs resulting from an increase
32	in the income eligibility limit, and (b) not
33	decrease the total number of available child
34	care slots.
35	(b) The work group also shall consider the use
36	of: (i) alternative indexes for future income
37	eligibility adjustments, (ii) reallocation of
38	funding to increase the Standard Reim-
39	bursement Rate, and (iii) semi-annual se-
40	miannual review of child care contracts to
41	maximize the expenditure of appropriated
42	funds.
43	13. Notwithstanding any other provision of law,
44	the federal funds in Schedule (1.5)(m) are ap-
45	propriated exclusively for developing and
46	maintaining a Centralized Eligibility List <i>cen-</i>
47	<i>tralized eligibility list</i> in each county pursuant

Item	Amount
1 to Section 8227 of the Education Code. By	
2 November 1 of each year, the State Department	
3 of Education shall provide a status report on	
4 implementing eligibility lists in each county,	
5 which shall include, but is not limited to, the	
6 cost of implementation and operation of the eli-	
7 gibility lists in each county, and number of	
8 children and families on the list for each coun-	
9 ty.	
10 14. <i>Notwithstanding Section 8278.3 of the Educa-</i>	
11 <i>tion Code or any other provision of law, up to</i>	
12 <i>\$5,000,000 of the Child Care Facilities Revolv-</i>	
13 <i>ing Fund balance may be allocated for use on</i>	
14 <i>a one-time basis for renovations and repairs to</i>	
15 <i>meet health and safety standards, to comply</i>	
16 <i>with the federal Americans with Disabilities</i>	
17 <i>Act of 1990 (42 U.S.C. Secs. 12101 et seq.),</i>	
18 <i>and to perform emergency repairs, if the reno-</i>	
19 <i>vations and repairs were necessary as a result</i>	
20 <i>of an unforeseen event and are necessary to</i>	
21 <i>maintain continued normal operation of the</i>	
22 <i>child care and development program. These</i>	
23 <i>funds shall be made available to school dis-</i>	
24 <i>tricts and contracting agencies that provide</i>	
25 <i>subsidized center-based services pursuant to</i>	
26 <i>the Child Care and Development Services Act,</i>	
27 <i>Chapter 2 (commencing with Section 8200) of</i>	
28 <i>Part 6 of the Education Code.</i>	
29 6110-196-0890—For local assistance, Department of	
30 Education, payable from the Federal Trust Fund....	935,707,000
31	963,288,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 the funds appropriated in this item, to the ex-	
35 tent permissible under federal law, are subject	
36 to Section 8262 of the Education Code.	
37 2. Of the funds appropriated in this item,	
38 \$402,518,000 \$369,120,000 is from the trans-	
39 fer of funds, pursuant to Item 5180-402, from	
40 the federal Temporary Assistance for Needy	
41 Families (TANF) Block Grant administered by	
42 the State Department of Social Services to the	
43 federal Child Care and Development Block	
44 Grant for Stage 2 child care. This amount may	
45 be increased by transfer from the TANF re-	
46 serve pursuant to Item 5180-403 of this act, ex-	
47 cept that funds may not be first transferred to	

Item	Amount
1 the Child Care and Development Block Grant	
2 if those transfers result in an increase to the	
3 federal quality requirements beyond the level	
4 currently budgeted for quality activities.	
5 3. Of the funds appropriated in this item,	
6 \$27,469,000 \$63,367,000 is available on a one-	
7 time basis for Stage 3 from federal Child Care	
8 and Development Block Grant funds appropriat-	
9 ed prior to the 2006 federal fiscal year.	
10 4. Of the funds appropriated in this item,	
11 \$6,233,000 \$5,233,000 is available on a one-	
12 time basis for quality projects from federal	
13 Child Care and Development Block Grant	
14 funds appropriated prior to the 2006 federal fis-	
15 cal year.	
16 6110-197-0890—For local assistance, Department of	
17 Education, payable from the Federal Trust Fund,	
18 21st Century Community Learning Centers Pro-	
19 gram.....	163,937,000
20	163,283,000
21 Schedule:	
22 (1) 30.10.080-Special Program,	
23 Child Development, 21st Century	
24 Community Learning Centers	
25 Program.....	163,937,000
26	163,283,000
27 Provisions:	
28 1. (a) Current recipients of 21st Century grants	
29 that are serving students in elementary,	
30 middle, or junior high schools shall have	
31 the option to: (1) continue operating under	
32 the 21st Century program, or (2) transfer to	
33 the After School Education and Safety Pro-	
34 gram (ASES) program. Notwithstanding	
35 any other provision of law, grantees that	
36 choose to transfer to the ASES shall main-	
37 tain the grant level and per pupil rate they	
38 received in the prior year. It is the intent of	
39 the Legislature that as 21st Century	
40 grantees either transfer to the ASES pro-	
41 gram or as their grant period expires, priori-	
42 ty for the funding of new grants shall be	
43 given to high school programs, consistent	
44 with legislation that becomes effective on	
45 or before January 1, 2007.	
46 (b) The department State Department of Educa-	
47 tion shall provide an annual report to the	

Item	Amount
1 Legislature and Department of Finance by	
2 November 1 of each year that identifies by	
3 cohort for the previous fiscal year each	
4 high school program funded, the amount of	
5 the annual grant and actual funds expend-	
6 ed, the numbers of students served and	
7 planned to be served, and the average cost	
8 per student per day. If the average cost per	
9 student per day exceeds \$10 per day, the	
10 department shall provide specific reasons	
11 why the costs are justified and cannot be	
12 reduced. In calculating cost per student per	
13 day, the department shall not count atten-	
14 dance unless the student is under the direct	
15 supervision of after school program staff	
16 funded through the grant. Additionally, the	
17 department shall calculate cost per day on	
18 the basis of the equivalent of a three-hour	
19 day for 180 days per school year. The de-	
20 partment shall also identify for each pro-	
21 gram, as applicable, if the attendance of	
22 students is restricted to any particular sub-	
23 group of students at the school in which the	
24 program is located. If such restrictions ex-	
25 ist, the department shall provide an explana-	
26 tion of the circumstances and necessity	
27 therefor.	
28 2. Of the amount appropriated in this item,	
29 \$28,000,000 \$33,600,000 is carryover of one-	
30 time program savings from prior years.	
31 6110-198-0001—For local assistance, Department of	
32 Education (Proposition 98), for transfer by the	
33 Controller to Section A of the State School Fund,	
34 for allocation to school districts and county offices	
35 of education, in lieu of the amount that otherwise	
36 would be appropriated pursuant to statute.....	55,858,000
37	56,133,000
38 Schedule:	
39 (1) 20.60.220-CalSAFE —20.60.220-	
40 Cal-SAFE Academic and Support-	
41 ive Services.....	15,162,000
42	16,295,000
43 (2) 20.60.221-All Services for Non-	
44 converting Pregnant Minors Pro-	
45 grams.....	14,863,000
46	13,885,000

Item	Amount
1 (3) 30.10.020-CalSAFE —30.10.020-	
2 Cal-SAFE Child Care.....	25,833,000
3	25,953,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, a	
6 school district or county superintendent of	
7 schools operating, by October 1, 1999, a	
8 School Age Parent and Infant Development	
9 Program pursuant to Article 17 (commencing	
10 with Section 8390) of Chapter 2 of Part 6 of, a	
11 Pregnant Minors Program pursuant to Chapter	
12 6 (commencing with Section 8900) of Part 6	
13 of, and Section 2551.3 of, or a Pregnant and	
14 Lactating Students Program pursuant to Sec-	
15 tions 49553 and 49559 of, the Education Code,	
16 or any combination thereof, that chooses to par-	
17 ticipate in the CalSAFE Cal-SAFE program	
18 shall have priority for CalSAFE Cal-SAFE pro-	
19 gram funding for an amount up to the dollar	
20 amount provided under those provisions in the	
21 fiscal year prior to participation in the Cal-	
22 SAFE Cal-SAFE program, provided an applica-	
23 tion is submitted and approved.	
24 2. The amounts appropriated in Schedules (1),	
25 (2), and (3) of this item are based on estimates	
26 of the amounts required by existing programs	
27 for operation of CalSAFE Cal-SAFE programs	
28 in the current year. By October 31 of each year,	
29 the State Department of Education (SDE) shall	
30 submit to the Department of Finance current	
31 expenditure data for both the prior fiscal year	
32 and the current year showing each agency's al-	
33 location and supporting detail including aver-	
34 age daily attendance and child care attendance	
35 and enrollment data. The SDE shall also pro-	
36 vide estimates of average daily attendance and	
37 child care to be provided in the budget year.	
38 3. Funds appropriated in Schedule (2) are avail-	
39 able to provide funding for all child care, as	
40 well as both academic and supportive services	
41 for programs choosing to retain their Pregnant	
42 Minors Program revenue limit. Notwithstand-	
43 ing any other provision of law, the SDE shall	
44 compute allocations to these agencies using the	
45 respective agencies' 1998-99 Pregnant Minors	
46 Program revenue limits. Further, notwithstand-	
47 ing any other provision of law, programs which	

Item	Amount
1 choose to retain their Pregnant Minors Program	
2 revenue limit rather than convert to the Cal-	
3 SAFE <i>Cal-SAFE</i> revenue limit must provide	
4 child care within the revenue limit funding for	
5 children of students comprising base year aver-	
6 age daily attendance. To the extent additional	
7 units of average daily attendance are autho-	
8 rized by the department for growth for these	
9 agencies, academic and supportive services re-	
10 imbursement for such growth shall be comput-	
11 ed using the new CalSAFE <i>Cal-SAFE</i> revenue	
12 limit. Growth funding for the child care compo-	
13 nent shall be equal to the proportionate share of	
14 total child care costs for the specific agency's	
15 program as determined by dividing the autho-	
16 rized growth in student average daily atten-	
17 dance by the total authorized average daily at-	
18 tendance.	
19 4. Of the funds appropriated in this item,	
20 \$111,000 is for the purpose of providing an ad-	
21 justment for increases in average daily atten-	
22 dance at a rate of 0.21 percent, and \$2,751,000	
23 \$3,137,000 is for the purpose of providing a	
24 cost-of-living adjustment at a rate of 5.18 5.92	
25 percent.	
26 6110-201-0001—For local assistance, Department of	
27 Education (Proposition 98).....	1,017,000
28 Schedule:	
29 (1) 30.20.010-Child Nutrition Pro-	
30 grams.....	1,017,000
31 Provisions:	
32 1. Notwithstanding any other provision of law,	
33 the amount appropriated in this item is for the	
34 purpose of providing grants to school districts	
35 and county superintendents of schools during	
36 the 2006–07 school year for school breakfast	
37 program startup grants pursuant to Section	
38 49550.3 of the Education Code, and for noncon-	
39 curring expenses incurred by a school district	
40 or county office of education in initiating or ex-	
41 panding a Summer Food Service Program for	
42 children pursuant to Section 49547.5 of the Ed-	
43 ucation Code following criteria developed by	
44 the State Department of Education.	

Item	Amount
6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund.....	1,616,804,000 1,627,085,000
Schedule:	
(1) 30.20.010-Child Nutrition Programs.....	1,594,354,000 1,604,635,000
(2) 30.20.040-Summer Food Service Program.....	22,450,000
Provisions:	
1. <i>The amount appropriated in Schedule 1 includes \$281,000 of one-time funds for expenditure to support efforts to directly certify eligible pupils from public benefit programs for free and reduced-price school meal programs.</i>	
6110-202-0001—For local assistance, Department of Education.....	11,555,000 11,636,000
Schedule:	
(1) 30.20.010-Child Nutrition Programs.....	11,555,000 11,636,000
Provisions:	
1. Funds appropriated in Schedule (1) of this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted no later than September 30, 2007, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in Schedule (1) of this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
3. Of the funds appropriated in this item, \$569,000 \$650,000 is for the purpose of providing a cost-of-living adjustment at a rate of 5.18 5.92 percent.	

Item	Amount
6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code.....	89,680,000
	130,892,000
Schedule:	
(1) 30.20.010-Child Nutrition Programs.....	90,022,000
	131,234,000
(2) Reimbursements.....	-342,000
Provisions:	
1. Funds appropriated in Schedule (1) of this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2007, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law and except as otherwise provided in these provisions, funds designated for child nutrition programs in Schedule (1) of this item shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
4. Of the funds appropriated in this item, \$4,417,000 \$5,203,000 is for the purpose of providing a cost-of-living adjustment at a rate of 5.18 5.92 percent.	
5. <i>Of the funds appropriated in this item, \$2,626,000 is for the purpose of providing a 3.08-percent growth adjustment due to an increase in the projected number of meals served.</i>	
6. <i>Of the amount appropriated in this item, \$37,800,000 is contingent upon the enactment of legislation during the 2005–06 Regular Session that requires schools to improve the quality of meals served to California students.</i>	

Item	Amount
6110-204-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for allocation to school districts to increase the number of pupils that pass the California High School Exit Examination.....	40,000,000
	70,500,000
Provisions:	
1. The funds appropriated in this item are available to assist eligible pupils, pursuant to Section 37254 of the Education Code, who are required to pass the California High School Exit Examination in order to receive a diploma in 2007 and 2008.	
2. Of the funds appropriated in this item, \$35,000,000 shall be available to comprehensive high schools for these purposes. If the \$35,000,000 is not fully allocated, the balance shall be made available to all eligible pupils of any continuation, juvenile court, county community day, adult education, and alternative schools.	
3. Of the funds appropriated in this item, \$5,000,000 shall be available to continuation, juvenile court, county community day, adult education, and alternative schools for these purposes.	
4. The superintendent <i>Superintendent of Public Instruction</i> shall apportion \$631 per eligible pupil to schools identified pursuant to provisions 2 and 3 and subdivision (c) of Section 37254 of the Education Code, to the extent that funds are available no more than \$500 for each eligible 12th grade pupil. The remaining funds shall be prorated for each eligible 11th grade pupil.	
5. The funds in this item shall be allocated by the State Department of Education as specified in this item no later than October 1 of each fiscal year.	
6. <i>The State Department of Education shall report to the Legislature by April 30, 2007, the number of pupils who took the California High School Exit Examination during the new test administrations.</i>	

Item	Amount
1 6110-208-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 20, for alloca-	
3 tion to the Center for Civic Education.....	250,000
4 Provisions:	
5 1. The funds appropriated in this item are for the	
6 purpose of implementing a middle school and	
7 junior high school civic education program.	
8 6110-209-0001—For local assistance, Department of	
9 Education (Proposition 98), Program	
10 10.10.090.002-Teacher Dismissal Apportionments,	
11 for transfer to Section A of the State School Fund	
12 and allocation by the Controller for payment of	
13 claims received pursuant to Section 44944 of the	
14 Education Code.....	45,000
15	46,000
16 Provisions:	
17 1. Of the funds appropriated in this item, \$2,000	
18 \$3,000 is for the purpose of providing a cost-	
19 of-living adjustment at a rate of 5.18 5.92 per-	
20 cent.	
21 6110-211-0001—For local assistance, Depart-	
22 ment of Education (Proposition 98), for trans-	
23 fer to Section A of the State School Fund,	
24 Program 20.60.036 for Categorical Programs	
25 for charter schools.....	97,863,000
26	95,085,000
27 Provisions:	
28 1. Funds appropriated in this item are for the char-	
29 ter school categorical block grant. The <i>State</i>	
30 Department of Education shall calculate and	
31 distribute block grant funds pursuant to Chap-	
32 ter 359; <i>of the</i> Statutes of 2005.	
33 2. The <i>State</i> Department of Education shall pro-	
34 vide an estimate of average daily attendance	
35 expected to be claimed for this item for the	
36 2007–08 fiscal year to the Department of Fi-	
37 nance and the Legislative Analyst’s Office by	
38 October 1, 2006, for use in developing the	
39 2007–08 Governor’s Budget. The <i>State</i> Depart-	
40 ment of Education shall provide an update of	
41 the estimate by March 31, 2007, for prepara-	
42 tion of the May Revision.	
43 3. An additional \$5,947,000 in expenditures for	
44 this item has been deferred until the 2007–08	
45 fiscal year.	

Item	Amount
1 6110-217-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 30.20-Child	
3 Nutrition, California Fresh Start Pilot Program pur-	
4 suant to Article 11.5 (commencing with Section	
5 49565) of Chapter 9 of Part 27 of the Education	
6 Code.....	18,200,000
7 6110-224-0001—For local assistance, Department of	
8 Education (Proposition 98), for transfer to Section	
9 A of the State School Fund, Year-Round School	
10 Grant Program established pursuant to Article 3	
11 (commencing with Section 42260) of Chapter 7 of	
12 Part 24 of the Education Code.....	93,081,000
13	93,540,000
14 Schedule:	
15 (1) 10.10.950.002-Operations	
16 grants.....	93,081,000
17	93,540,000
18 Provisions:	
19 1. The following provisions govern funds appro-	
20 priated for the Year-Round School Grant Pro-	
21 gram— Art. (Article 3 (commencing with See:	
22 Section 42260), Ch. of Chapter 7, Pt. of Part	
23 24, Ed. C. of the Education Code):	
24 (a) Applications for year-round school grants	
25 pursuant to Section 42263 of the Education	
26 Code shall be received annually by the Su-	
27 perintendent of Public Instruction no later	
28 than September 1 of the year for which	
29 payment is sought; applications received	
30 after that date may not be processed. If the	
31 funds available for a fiscal year are insuffi-	
32 cient to fully fund all eligible grants pur-	
33 suant to Section 42263 of the Education	
34 Code, the superintendent Superintendent	
35 shall at that time provide all approved	
36 claims with a prorated share of the funds	
37 made available for those grants pursuant to	
38 this item.	
39 6110-228-0001—For local assistance, Department of	
40 Education (Proposition 98), for transfer to Section	
41 A of the State School Fund for allocation by the	
42 Controller, School Safety.....	57,465,000
43	57,939,000
44 Schedule:	
45 (1) 20.60.020.011-School Safety	
46 Block Grants.....	57,465,000
47	57,939,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in Schedule (1),	
3 \$57,465,000 \$57,939,000 is available to fund	
4 block grants for middle and junior high schools	
5 and high schools that serve grades 8 to 12, in-	
6 clusive, pursuant to Article 3.6 (commencing	
7 with Section 32228) and Article 3.8 (commenc-	
8 ing with Section 32239.5) of Chapter 2 of Part	
9 19 of the Education Code. An additional	
10 \$38,720,000 in expenditures for this purpose	
11 has been deferred to the 2007–08 fiscal year.	
12 2. Of the \$38,720,000 deferred from this item,	
13 \$1,000,000 shall be made available for county	
14 offices of education pursuant to Article 3.6	
15 (commencing with Section 32228) of Chapter	
16 2 of Part 19 of the Education Code.	
17 3. Of the funds appropriated in this item,	
18 \$191,000 is for the purpose of providing an ad-	
19 justment for increases in average daily atten-	
20 dance at a rate of 0.21 percent. Additionally,	
21 \$4,737,000 \$5,402,000 is for the purpose of	
22 providing a cost-of-living adjustment at a rate	
23 of 5.18 5.92 percent.	
24 4. The funds appropriated in this item shall be	
25 considered offsetting revenues within the	
26 meaning of subdivision (e) of Section 17556 of	
27 the Government Code for any reimbursable	
28 mandated cost claim for comprehensive school	
29 safety plans. Local education educational agencies	
30 accepting funding from this item shall re-	
31 duce their estimated and actual mandate reim-	
32 bursement claims by the amount of funding	
33 provided to them from this item.	
34 6110-232-0001—For local assistance, Department of	
35 Education (Proposition 98), for transfer to Section	
36 A of the State School Fund, Program 10.26, Pro-	
37 gram to Reduce Class Size in Two Courses in	
38 Grade 9 pursuant to Chapter 6.8 (commencing	
39 with Section 52080) of Part 28 of Division 4 of Ti-	
40 tle 2 of the Education Code.....	101,185,000
41	102,000,000
42 Provisions:	
43 1. Schools participating in this program shall re-	
44 ceive a per-pupil rate of \$202 \$204 pursuant to	
45 Section 52086 of the Education Code, based on	
46 a cost-of-living adjustment at a rate of 5.18	
47 5.92 percent.	

Item	Amount
1 6110-234-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 10.25, for	
3 transfer by the Controller to Section A of the	
4 State School Fund, for allocation by the Superin-	
5 tendent of Public Instruction for the Class Size	
6 Reduction Program pursuant to Chapter 6.10	
7 (commencing with Section 52120) of Part 28 of	
8 the Education Code.....	1,751,141,000
9	1,763,462,000
10 Provisions:	
11 1. Schools participating in Option One shall re-	
12 ceive a per-pupil rate of— \$1,017 \$1,024.	
13 Schools participating in Option Two shall re-	
14 ceive a per-pupil rate of— \$509 \$512. These rates	
15 are based on a cost-of-living adjustment at a	
16 rate of— 5.18 5.92 percent.	
17 6110-240-0001—For local assistance, Department	
18 of Education (Proposition 98).....	2,938,000
19	2,954,000
20 Schedule:	
21 (1) 10.80.030-Instruction: Internation-	
22 al Baccalaureate Diploma Pro-	
23 gram.....	1,224,000
24	1,231,000
25 (2) 20.70-Instructional Support: As-	
26 sessments.....	1,714,000
27	1,723,000
28 Provisions:	
29 1. The funds appropriated in Schedule (1)— of this	
30 item shall be for the International Baccalaure-	
31 ate Diploma Program authorized by Chapter	
32 12.5 (commencing with Section 52920) of Part	
33 28 of the Education Code.	
34 2. The funds appropriated in Schedule (2)— of this	
35 item shall be for grants for Advanced Place-	
36 ment examination fees <i>Examination Fees</i> as au-	
37 thorized by Chapter 8.3 (commencing with	
38 Section 52244) of Part 28 of the Education	
39 Code.	
40 3. Of the funds appropriated in this item, \$5,000	
41 is for the purpose of providing an adjustment	
42 for increases in average daily attendance at a	
43 rate of 0.21 percent. Additionally, \$144,000	
44 \$165,000 is for the purpose of providing a cost-	
45 of-living adjustment at a rate of— 5.18 5.92 per-	
46 cent.	

Item	Amount
1 6110-240-0890—For local assistance, Department of	
2 Education, Program 20.70.010-Instructional Sup-	
3 port: Advanced Placement Fee Waiver, payable	
4 from the Federal Trust Fund.....	500,000
5	2,926,000
6 Provisions:	
7 1. Funding shall be used to fully satisfy the de-	
8 mand for advanced placement examination fee	
9 reimbursements for low-income pupils. Any	
10 funding remaining after the demand for ad-	
11 vanced placement exam examination fee reim-	
12 bursements has been fully satisfied may be	
13 used on a one-time basis for pre-advanced	
14 placement activities as specified under the con-	
15 ditions of the federal grant application through	
16 which these funds were authorized. Use of	
17 funding for this alternative purpose shall not	
18 create nor imply any continuing obligation to	
19 fund the alternative activities beyond the	
20 2006–07 fiscal year.	
21 6110-242-0001—For local assistance, Department of	
22 Education (Proposition 98), Program 20.60.106....	33,000
23 Provisions:	
24 1. Funds appropriated in this item are for alloca-	
25 tion to the California Association of Student	
26 Councils to expand student leadership activi-	
27 ties.	
28 6110-243-0001—For local assistance, Department of	
29 Education (Proposition 98), for transfer by the	
30 Controller to Section A of the State School Fund	
31 for allocation by the Superintendent of Public In-	
32 struction for the unscheduled Pupil Retention	
33 Block Grant pursuant to Article 2 of Chapter 3.2	
34 (commencing with Section 41505) of the Educa-	
35 tion Code.....	93,097,000
36	93,687,000
37 Provisions:	
38 1. Of the funds appropriated in this item,	
39 \$239,000 is for the purpose of providing an ad-	
40 justment for increases in average daily atten-	
41 dance at a rate of 0.21 percent. Additionally,	
42 \$5,901,000 \$6,730,000 is for the purpose of	
43 providing a cost-of-living adjustment at a rate	
44 of 5.18 5.92 percent.	
45 2. Notwithstanding any other provision of law, an	
46 additional \$26,726,000 in expenditures for this	

Item	Amount
1 item has been deferred until the 2007-08 fiscal	
2 year.	
3 6110-244-0001—For local assistance, Department of	
4 Education (Proposition 98), Program 20.60 for	
5 transfer by the Controller to Section A of the State	
6 School Fund, for allocation by the Superintendent	
7 of Public Instruction for the Teacher Credentialing	
8 Block Grant pursuant to Chapter 3.2 (commencing	
9 with Section 41520) of Part 24 of the Education	
10 Code.....	167,467,000
11	102,986,000
12 Provisions:	
13 1. It is the intent of the Legislature that first-year	
14 holders of preliminary teaching credentials, as	
15 defined in subdivision (b) of Section 44259 of	
16 the Education Code, be afforded first priority	
17 for funding appropriated in this item. To the	
18 extent that any funds appropriated in this item	
19 remain after all first-year holders of prelimi-	
20 nary teaching credentials have been served,	
21 those funds may be used to serve second-year	
22 holders of preliminary teaching credentials.	
23 2. If funds are insufficient to service all second-	
24 year holders of preliminary teaching creden-	
25 tials, the State Department of Education shall	
26 prorate the funds to conform to the amount re-	
27 maining in this item, consistent with Provision	
28 1 of this item.	
29 3. Of the funds appropriated in this item,	
30 \$65,000,000 is for schools that are ranked in	
31 deciles 1 to 3, inclusive, of the 2004 base Aca-	
32 demic Performance Index, as defined in Sec-	
33 tion 52052 of the Education Code, and shall be	
34 allocated as follows:	
35 (a) First priority of the funds in this provision	
36 shall be to provide a year of mandatory	
37 support to third-year holders of preliminary	
38 teaching credentials teaching at eligible	
39 schools. The support provided shall be as	
40 specified in the Beginning Teacher Support	
41 and Assessment System, as set forth in Arti-	
42 cle 4.5 (commencing with Section	
43 44279.1) of Chapter 2 of Part 25 of the Edu-	
44 cation Code with an emphasis on issues	
45 such as diagnostic assessments, differenti-	
46 ated instruction, classroom management, and	
47 parental involvement. Funding shall be allo-	

Item	Amount
1	eated at a per third-year teacher rate of
2	\$3,865.
3	(b) Second priority of the funds in this provi-
4	sion shall be to provide funding for option-
5	al training to teachers who are beyond their
6	third year of teaching, but are in their first
7	year of teaching in an eligible school, at a
8	per participant rate of \$1,933. Support shall
9	include, but not be limited to, a focus on is-
10	ssues such as diagnostic assessments, differ-
11	entiated instruction, classroom manage-
12	ment, and parental involvement.
13	4. Of the funds appropriated in this item,
14	\$4,864,000 \$5,581,000 is provided for a cost-
15	of-living adjustment at a rate of 5.18 5.92 per-
16	cent.
17	5. Of the funds appropriated in this item,
18	\$9,555,000 is for the purpose of providing an
19	adjustment for an increase in the number of eli-
20	gible teachers.
21	6110-245-0001—For local assistance, Department of
22	Education (Proposition 98), Program 20.60 for
23	transfer by the Controller to Section A of the State
24	School Fund, for allocation by the Superintendent
25	of Public Instruction for the Professional Develop-
26	ment Block Grant, pursuant to Chapter 3.2 (com-
27	mencing with Section 41530) of Part 24 of the Edu-
28	cation Code..... 262,787,000
29	264,081,000
30	Provisions:
31	1. Of the funds appropriated in this item,
32	\$524,000 is for the purpose of providing for in-
33	creases in enrollment at a rate of 0.21 percent.
34	If growth funds are insufficient, the State De-
35	partment of Education may adjust the per-par-
36	ticipant growth rates to conform to available
37	funds. Additionally, \$12,942,000 \$14,760,000
38	is for the purpose of providing a cost-of-living
39	adjustment at a rate of 5.18 5.92 percent.

Item	Amount
1 6110-246-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer by the	
3 Controller to Section A of the State School Fund	
4 for allocation by the Superintendent of Public In-	
5 struction for the unscheduled Targeted Instruction-	
6 al Improvement Block Grant pursuant to Article 6	
7 of Chapter 3.2 (commencing with Section 41540)	
8 of the Education Code.....	928,890,000
9	933,958,000
10 Provisions:	
11 1. Of the funds appropriated in this item,	
12 \$2,050,000 is for the purpose of providing an	
13 adjustment for increases in average daily atten-	
14 dance at a rate of 0.21 percent. Additionally,	
15 \$50,678,000 \$57,796,000 is for the purpose of	
16 providing a cost-of-living adjustment at a rate	
17 of 5.18 5.92 percent.	
18 2. Notwithstanding any other provision of law, an	
19 additional \$100,118,000 in expenditures for	
20 this item has been deferred until the 2007–08	
21 fiscal year.	
22 6110-247-0001—For local assistance, Department of	
23 Education (Proposition 98), for transfer by the	
24 Controller to Section A of the State School Fund	
25 for allocation by the Superintendent of Public In-	
26 struction for the unscheduled School and Library	
27 Improvement Block Grant pursuant to Article 7 of	
28 Chapter 3.2 (commencing with Section 41570) of	
29 the Education Code.....	445,235,000
30	447,428,000
31 Provisions:	
32 1. Of the funds appropriated in this item,	
33 \$887,000 is for the purpose of providing an ad-	
34 justment for increases in average daily atten-	
35 dance at a rate of 0.21 percent. Additionally,	
36 \$21,927,000 \$25,007,000 is for the purpose of	
37 providing a cost-of-living adjustment at a rate	
38 of 5.18 5.92 percent.	

Item	Amount
1 6110-248-0001—For local assistance, Department of 2 Education (Proposition 98), for transfer by the 3 Controller to Section A of the State School Fund 4 for allocation by the Superintendent of Public In- 5 struction for the unscheduled School Safety Con- 6 solidated Competitive Grant pursuant to Article 3 7 (<i>commencing with Section 41510</i>) of Chapter 3.2 8 (commencing with Section 41510) of <i>Part 24 of</i> 9 the Education Code.....	17,265,000 17,351,000
10	
11 Provisions:	
12 1. Of the funds appropriated in this item, \$34,000 13 is for the purpose of providing an adjustment 14 for increases in average daily attendance at a 15 rate of 0.21 percent. Additionally, \$850,000 16 \$970,000 is for the purpose of providing a cost- 17 of-living adjustment at a rate of 5.18 5.92 per- 18 cent.	
19 2. The funds contained in this item shall first be 20 used to offset any state-mandated reimbursable 21 costs that may otherwise be claimed for the 22 state mandates reimbursable process of imple- 23 menting Chapter 996, <i>of the Statutes of 1999</i> 24 (commencing with Section 35294.1 of the Edu- 25 cation Code). Local education <i>educational</i> 26 agencies accepting funding from this item shall 27 reduce their estimated and actual mandate reim- 28 bursement claims by the amount of funding 29 provided to them from this item.	
30 6110-260-0001—For local assistance, Department of 31 Education (Proposition 98)-Physical Education 32 Grants.....	85,000,000
33 Schedule:	
34 (1) 20.12-Instructional Support: Physi- 35 cal Education Block Grant.....	60,000,000
36 (2) 20.11-Instructional Support: Physi- 37 cal Education Teacher Incentive....	25,000,000
38 Provisions:	
39 1. The funds appropriated in this item are for 40 transfer by the Controller to the Superintendent 41 of Public Instruction for allocation to school 42 districts and charter schools for elementary, 43 middle, and junior high schools for purposes of 44 increasing physical activity and implementing 45 a comprehensive, standards-based physical edu- 46 cation program, as follows:	

Item	Amount
<p>(a) Of the funds appropriated in Schedule (1) of this item, \$60 million is to provide funding for the Physical Education Grant Program to support standards-aligned physical education instruction in grades K–8. Grants shall be allocated to schools for purposes including, but not limited to, hiring qualified staff, standards-aligned professional development, reducing class size, purchase of equipment, and development or purchase of standards-aligned curricula. Funding shall be allocated with a minimum of \$3,000 for schoolsites with 10 or fewer students, and a minimum of \$5,000 per site with greater than 10, but less than 420 students. Remaining funds shall be allocated to sites with more than 420 students at an equal per pupil rate.</p> <p>(b) Of the funds appropriated in Schedule (2) of this item, \$25 million is to provide incentive grants to 1,000 schools serving any of grades K–8 to support the hiring of more credentialed physical education teachers. These grants shall be allocated in the amount of \$25,000 per schoolsite. Grant recipients shall be randomly selected and be equitably distributed based on type of school, size and geographic location.</p> <p>6110-262-0001—For local assistance, Department of Education (Proposition 98), Program 20.13—Low-Performing School Enrichment Block Grant.....</p> <p>Provisions:</p> <p>1. The governing board of a school district or charter school that has a school or schools that are ranked in deciles 1 to 3, inclusive, of the 2004 base Academic Performance Index, as defined in Section 52052 of the Education Code, may apply for funding specified in this item for one or more such qualifying schools.</p> <p>(a) As a condition of receipt of funds, the district or charter school governing board shall adopt a plan for use of the funds within the qualifying schools. The plan must be discussed and adopted at a regularly scheduled governing board meeting.</p> <p>(b) Each applicant district or charter school shall receive fifty dollars (\$50) \$50 per</p>	100,000,000

Item	Amount
1	pupil based upon the number of pupils in
2	qualifying schools within the district, with
3	a per-school-site <i>per-schoolsite</i> minimum
4	of \$5,000.
5	(c) The funds shall be used for the purposes of
6	improving the educational culture and envi-
7	ronment at those schools, which may in-
8	clude, but are not limited to, the following
9	specific purposes:
10	(1) Assuring a safe, clean school environ-
11	ment for teaching and learning.
12	(2) Forgiveness of student loans for teach-
13	ers and principals.
14	(3) Activities, including differential com-
15	ensation, focused on the recruitment
16	and retention at those schools of teach-
17	ers, who meet the definition of a highly
18	qualified teacher under the <i>federal</i> No
19	Child Left Behind Act of 2001—(20
20	U.S.C. Sec. 6301 et seq.) (<i>P.L. 107-</i>
21	<i>110</i>).
22	(4) Payment of signing bonus to teachers
23	and principals.
24	(5) Payment of recognition pay to teachers
25	and principals.
26	(6) Monetary assistance for housing and
27	relocation costs to teachers and princi-
28	pals.
29	(7) Training for human resource profes-
30	sionals in effective recruitment and re-
31	tion practices.
32	(8) Professional development and leader-
33	ship training for teachers and princi-
34	pals.
35	(9) Activities, including differential com-
36	ensation, focused on the recruitment
37	and retention at those schools of highly
38	skilled principals.
39	(d) To the extent that funding is insufficient to
40	fund all eligible applicants, the amount pro-
41	vided shall be prorated to conform to avail-
42	able funds.
43	6110-264-0001—For local assistance, Department of
44	Education (Proposition 98), Program 20.14—Digi-
45	tal Classroom Block Grant..... 25,000,000

Item	Amount
1	Provisions:
2	(1) The funds in this item are for the purpose of
3	the Digital Classroom Grant Program of 2006
4	to provide grants to eligible schools including
5	charter schools, for purposes of implementing,
6	supporting, and advancing the effective use of
7	information technology to improve classroom
8	instruction and pupil academic achievement.
9	(a) Each eligible school district or charter
10	school shall receive three thousand dollars
11	(\$3,000) per classroom based upon the
12	number of classrooms in qualifying
13	schools within the district or charter.
14	b) A school district or charter school shall use
15	grant funds for any one-time expenditure,
16	including, but not limited to, the following:
17	(1) Purchase of computer hardware.
18	(2) Purchase of computer software.
19	(3) Professional development for teachers
20	and principals on the use of classroom
21	technology.
22	(c) As a condition of receipt of grant funds,
23	the governing board of a school district or
24	charter school shall, at a regularly sched-
25	uled governing board meeting, discuss and
26	adopt a plan for use of the funds in eligible
27	schools.
28	(d) A school district or charter school shall
29	submit to the Superintendent, no later than
30	45 days after the annual Budget Act has
31	been enacted for the fiscal year, a list of
32	schools under its jurisdiction and an esti-
33	mate of the October enrollment for the cur-
34	rent year for each listed school. Schools
35	shall be listed in order of priority for fund-
36	ing using any locally determined method of
37	prioritizing schools, including, but not lim-
38	ited to, a random draw.
39	(e) The Superintendent shall divide the funds
40	appropriated for technology grants in a fis-
41	cal year among the 11 California Technolo-
42	gy Assistance Project regions on the basis
43	of equal dollars per pupil enrolled in
44	kindergarten and grades 1 to 12, inclusive,
45	in October of the prior fiscal year.
46	(f) The Superintendent shall select eligible
47	schools from each of the 11 California

Item	Amount
1 Technology Assistance Project regions, as	
2 follows:	
3 (1) The Superintendent shall develop lists	
4 of school districts that are grouped ac-	
5 cording to type and size as follows:	
6 (A) Elementary with less than 101	
7 pupils.	
8 (B) Elementary with more than 100	
9 pupils.	
10 (C) High school with less than 301	
11 pupils.	
12 (D) High school with more than 300	
13 pupils.	
14 (E) Unified with less than 1501 pupils.	
15 (F) Unified with more than 1500	
16 pupils.	
17 (2) The Superintendent shall randomly	
18 draw school districts and charter	
19 schools from the lists developed pur-	
20 suant to paragraph (1). The Superinten-	
21 dent shall reserve funding from the re-	
22 gional allocation to fund the highest	
23 priority school that has not yet been	
24 funded under this program for each	
25 school district and charter school that	
26 is drawn.	
27 (3) The Superintendent shall repeat the	
28 process pursuant to paragraph (2) until	
29 all allocated funds are reserved.	
30 (g) If the amount of funds appropriated for	
31 grants pursuant to this article is insufficient	
32 to fully fund the last school chosen in a	
33 group for which any funds are available,	
34 the unfunded portion shall be funded first	
35 when any additional funds become avail-	
36 able for new grants.	
37 6110-265-0001—For local assistance, Department of	
38 Education (Proposition 98), Program 20.15—Arts	
39 and Music Block Grant.....	100,000,000
40	150,000,000
41 Provisions:	
42 1. The funds appropriated in this item shall be for	
43 the purpose of providing block grants to school	
44 districts, charter schools, and county offices of	
45 education to support standards-aligned art and	
46 music instruction in kindergarten and grades	
47 one through eight <i>twelve. It is intended that</i>	

Item	Amount
1 <i>these funds supplement and not supplant exist-</i>	
2 <i>ing resources for arts and music.</i>	
3 2. The funding shall be allocated at a rate of \$20	
4 \$22.50 per pupil, with a minimum of three	
5 thousand (\$3,000) \$3,000 for schoolsites with	
6 ten 10 or fewer students and a minimum of five	
7 thousand (\$5,000) \$5,000 per site with greater	
8 more than ten 10 students.	
9 3. The funds appropriated in this item may be	
10 used for hiring of additional staff, purchase of	
11 new materials, books, supplies, equipment, and	
12 implementing or increasing staff development	
13 opportunities, as necessary to support stan-	
14 dards-aligned arts and music instruction.	
15 6110-266-0001—For local assistance, Department of	
16 Education (Proposition 98), Program	
17 20.30.010—County Office of Education for	
18 Williams Audits.....	10,000,000
19 Provisions:	
20 1. Funds appropriated in this item are for alloca-	
21 tion to county offices of education for the pur-	
22 poses of site visits pursuant to Sections 1240	
23 and 52056 of the Education Code.	
24 6110-268-0001—For local assistance, Department of	
25 Education (Proposition 98), Child Oral Health As-	
26 sessments Program.....	4,400,000
27 Provisions:	
28 1. Of the amount appropriated in this item,	
29 \$4,400,000 is to be allocated to local educa-	
30 tional agencies to offset the costs of enforcing	
31 child oral health assessment requirements that	
32 require parents to present proof that their child	
33 received an oral health assessment by a li-	
34 censed dentist or other licensed or registered	
35 dental health professional.	
36 6110-295-0001—For local assistance, Department of	
37 Education (Proposition 98), for reimbursement, in	
38 accordance with the provisions of Section 6 of Arti-	
39 cle XIII B of the California Constitution or Section	
40 17561 of the Government Code, of the cost of any	
41 new program or increased level of service of an ex-	
42 isting program mandated by statute or executive or-	
43 der, for disbursement by the State Controller.....	133,588,000
44 Provisions:	
45 1. If the amount appropriated in this item is less	
46 than the amount required to fund eligible	
47 claims contained in this item and in Item 6870-	

Item	Amount
1 295-0001, the State Controller shall prorate	
2 payments proportionately between these items.	
3 2. Notwithstanding any other provision of law,	
4 the funds allocated for PERS Death Benefits	
5 (Ch. 799, Stats. 1980) and PERS Unused Sick	
6 Leave Credit (Ch. 1398, Stats. 1974) are for	
7 transfer to the Public Employees' Retirement	
8 System for reimbursement of costs incurred	
9 pursuant to Chapter 1398 of the Statutes of	
10 1974 or Chapter 799 of the Statutes of 1980.	
11 3. Pursuant to Section 17581.5 of the Government	
12 Code, mandates included in the language of	
13 this provision are specifically identified by the	
14 Legislature for suspension during the 2006–07	
15 fiscal year:	
16 (1) School Crimes Reporting II (Ch. 759,	
17 Stats. 1992; Ch. 410, Stats. 1995) (CSM	
18 4387, 97-TC-03).	
19 (2) School Bus Safety I and II (Ch. 624, Stats.	
20 1992; Ch. 831, Stats. 1994; Ch. 739, Stats.	
21 1997) (97-TC-22).	
22 (3) 98.01.012.693-Law Enforcement Sexual	
23 Harassment Training (Ch. 126, Stats. 1993)	
24 (97-TC-07).	
25 (4) 98.01.078.495-County Treasury With-	
26 draws (Ch. 784, Stats. 1995) (96-365-	
27 03).	
28 (5) 98.01.117.096-Grand Jury Proceedings	
29 (Ch. 1170, Stats. 1996, et al.) (98-TC-27).	
30 6110-301-0660—For capital outlay, Department of Ed-	
31 ucation, payable from the Public Buildings Con-	
32 struction Fund.....	30,170,000
33	33,825,000
34 Schedule:	
35 California School for the Deaf, Riverside:	
36 (1) 80.80.089-Kitchen and Dining	
37 Hall Renovation—Preliminary	
38 plans, working drawings, construc-	
39 tion, and equipment.....	4,434,000
40	8,862,000
41 (2) 80.80.052-Gymnasium and Pool	
42 Renovation—Preliminary plans,	
43 working drawings, construction,	
44 and equipment.....	25,736,000
45	24,963,000

Item	Amount
1 Provisions:	
2 1. The State Public Works Board may issue lease-	
3 revenue bonds, notes, or bond anticipation	
4 notes pursuant to Chapter 5 (commencing with	
5 Section 15830) of Part 10b of Division 3 of Title	
6 2 of the Government Code to finance the de-	
7 sign, construction, and equipping of the pro-	
8 jects authorized by this item.	
9 2. This department <i>The State Department of Edu-</i>	
10 <i>cation</i> and the State Public Works Board are	
11 authorized and directed to execute and deliver	
12 any and all leases, contracts, agreements, or	
13 other documents necessary or advisable to con-	
14 summate the sale of bonds or otherwise effectuate	
15 the financing of the scheduled projects.	
16 3. The State Public Works Board shall not itself	
17 be deemed a lead or responsible agency for	
18 purposes of the California Environmental Qual-	
19 ity Act (Division 13 (commencing with Section	
20 21000) of the Public Resources Code) for any	
21 activities under the State Building Construction	
22 Act of 1955 (Part 10b (commencing with Section	
23 15800) of Division 3 of Title 2 of the Gov-	
24 ernment Code). This section does not exempt	
25 this department <i>the State Department of Educa-</i>	
26 <i>tion</i> from the requirements of the California	
27 Environmental Quality Act. This section is	
28 declarative of existing law.	
29 4. Notwithstanding any other provision of law,	
30 the funds appropriated in this item shall be	
31 available for expenditure until June 30, 2010.	
32 In addition, the balance of funds appropriated	
33 for construction in this item that has not been	
34 allocated, through fund transfer or approval to	
35 bid, by the Department of Finance on or before	
36 June 30, 2008, shall revert as of the date to the	
37 fund from which the appropriation was made.	
38 6110-401—For maintenance of accounting records by	
39 the Controller's office and the Department of Edu-	
40 cation or any other agency maintaining such	
41 records, appropriations made in this act for agency	
42 6110 (Department of Education) are to be recorded	
43 under agency 6100 (Department of Education).	
44 6110-402—Notwithstanding any provision of law to the	
45 contrary, no funds appropriated in this act, or by	
46 any act enacted prior to the enactment of this act,	
47 shall be, in the absence of a court order, deemed	

Item	Amount
1	appropriated or available for expenditure for pur-
2	poses of claims for vocational education average
3	daily attendance arising from Section 46140 of the
4	Education Code as it read prior to the enactment of
5	Chapter 1230 of the Statutes of 1977.
6	6110-485—Reappropriation (Proposition 98), Depart-
7	ment of Education. The sum of \$213,183,000
8	\$250,358,000 is hereby reappropriated from the
9	Proposition 98 Reversion Account, for the follow-
10	ing purposes:
11	0001—General Fund
12	(1) \$106,592,000 <i>\$136,979,000</i> to the School Faci-
13	lities Program for the purpose of funding the
14	School Facilities Emergency Repair Account
15	as required by Chapter 899 of the Statutes of
16	2004.
17	(2) \$63,721,000 to the State Department of Educa-
18	tion for the purpose of funding CalWORKs
19	Stage 3 child care.
20	(3) \$39,000 to the Controller to pay for 1998–99
21	<i>fiscal year</i> reimbursable mandate <i>mandated</i>
22	cost claims relating to attendance accounting
23	per Chapter 855; <i>of the</i> Statutes of 1997.
24	(4) \$9,555,000 to the State Department of Educa-
25	tion for the purpose of the Teacher Credential-
26	ing Block Grant pursuant to Article 4 (com-
27	mencing with Section 4120) of Chapter 3.2 of
28	Part 21 of the Education Code to fund an addi-
29	tional 2,600 beginning teachers in the 2005–06
30	budget year.
31	(5) \$500,000 to the State Department of Educa-
32	tion, for high school coaches <i>coaches</i> ' training
33	pursuant to Chapter 673 of the Statutes of
34	2005. The funds shall be allocated based on the
35	State Department of Education's 2004–05 <i>fis-</i>
36	<i>cal year</i> high school enrollment data.
37	(6) \$9,000,000 to the State Department of Educa-
38	tion, for the Charter School Facility Grant Pro-
39	gram.
40	(7) \$1,050,000 to the State Department of Educa-
41	tion for the purpose of funding the Chief Busi-
42	ness Officer Training Program established pur-
43	suant to Chapter 356, Statutes of 2005.
44	(8) \$1,000,000 to the State Department of Educa-
45	tion for the purpose of the Principal Training
46	Program, pursuant to Article 4.6 (commencing

Item	Amount
1	with Section 44510) of Chapter 3 of Part 25 of
2	the Education Code.
3	(9) \$3,000,000 shall be available for allocation to a
4	county office of Education on a competitive ba-
5	sis for the purpose of contracting, on a competi-
6	tive basis, with an outside entity to recruit high-
7	ly qualified teachers to qualifying schools in
8	deciles of 1 to 3, inclusive, based on the 2004
9	Academic Performance Index personnel man-
10	agement teams to (a) assist districts in improv-
11	ing their human resource practices to better re-
12	cruit and retain teachers, and (b) establish a
13	clearinghouse for personnel management best
14	practices.
15	(10) \$18,726,000 to the Controller to pay for prior-
16	year state obligations for K-12 mandate claims
17	and interest.
18	(11) \$10,509,000 to fully implement in the 2005-06
19	fiscal year the adjustment for unified school
20	districts pursuant to Chapter 355 of the
21	Statutes of 2005 (S.B. 319). This appropriation
22	is for the difference between fully funding
23	Chapter 355 of the Statutes of 2005 and what
24	statutes provide for the 2005-06 fiscal year.
25	(12) \$30,000,000 for any costs of 2006-07 K-12
26	certified mandate claims beyond what is appro-
27	priated in Item 6110-295-0001, to be dis-
28	burged by the State Controller.
29	(13) \$30,000,000 for transfer to the State Instruc-
30	tional Materials Fund established pursuant to
31	Section 60240 of the Education Code for allo-
32	cation by the Superintendent of Public Instruc-
33	tion to school districts, charter schools, and
34	county offices of education on the basis of an
35	equal amount per unit of average daily atten-
36	dance, as defined in subdivision (b) of Section
37	42238.5 of the Education Code, and including
38	average daily attendance used to compute
39	funding for small school districts pursuant to
40	Article 4 (commencing with Section 42280) of
41	Chapter 7 of Part 24 of the Education Code,
42	reported for the second principal apportion-
43	ment for the 2005-06 fiscal year pursuant to
44	Section 41601 of the Education Code. These
45	funds shall be used only for instructional mate-
46	rials.

Item	Amount
1	Provisions:
2	1. The funds specified in Schedule (5) shall be al-
3	located as follows:
4	(a) High schools with enrollment of less fewer
5	than 1,000 pupils shall be eligible to re-
6	ceive up to \$200. These high schools are
7	encouraged to coordinate their efforts to
8	fulfill the requirements of Chapter 673 of
9	the Statutes of 2005.
10	(b) High schools with enrollment between
11	1,000 and 2,499 pupils shall be eligible to
12	receive up to \$400.
13	(c) High schools with enrollment between
14	2,500 and 3,499 pupils shall be eligible to
15	receive up to \$800.
16	(d) High schools with enrollment between
17	3,500 and 4,499 pupils shall be eligible to
18	receive up to \$1,200.
19	(e) High schools with enrollment greater than
20	4,500 pupils shall be eligible to receive up
21	to \$1,600.
22	2. The funds specified in Schedule (6) shall be
23	used to provide grants to charter schools that
24	operate in low-income areas for facilities-relat-
25	ed expenses pursuant to Section 3 of Chapter
26	892; <i>of the</i> Statutes of 2001. No charter school
27	receiving funds under this program shall re-
28	ceive funding in excess of 75 percent of annual
29	lease costs through this program or any other
30	source of funding provided in this or any other
31	act.
32	<i>6110-486—Reappropriation, Department of Education.</i>
33	<i>Notwithstanding any other provision of law,</i>
34	<i>\$18,200,000, or the unexpended amount thereof,</i>
35	<i>from Item 6110-485, Schedule (9), Budget Act of</i>
36	<i>2005 (Ch. 39, Stats. 2005), is reappropriated for</i>
37	<i>the purposes specified and shall be available for</i>
38	<i>encumbrance or expenditure until June 30, 2007.</i>
39	<i>6110-491—Reappropriation, Department of Education.</i>
40	<i>The balances of the appropriations provided in the</i>
41	<i>following citations are reappropriated for the pur-</i>
42	<i>poses and subject to the limitations, unless other-</i>
43	<i>wise specified, in those appropriations, and shall</i>
44	<i>be available for encumbrance or expenditure until</i>
45	<i>June 30, 2007:</i>
46	<i>(1) Item 6110-001-3085, Budget Act of 2005 (Chs.</i>
47	<i>38 and 39, Stats. 2005). Of the funds appropri-</i>

Item	Amount
1	<i>ated in this item, \$289,000 is made available</i>
2	<i>for the 2006–07 fiscal year, for the purpose of</i>
3	<i>fulfilling contracting services with local educa-</i>
4	<i>tion agencies pursuant to the Mental Health</i>
5	<i>Services Act (Proposition 63).</i>
6	(2) <i>Schedule (4) of Item 6110-485, Budget Act of</i>
7	<i>2005 (Chs. 38 and 39, Stats. 2005). Funds ap-</i>
8	<i>propriated in this item are made available for</i>
9	<i>the 2006–07 fiscal year, subject to the provi-</i>
10	<i>sions of the appropriation.</i>
11	(3) <i>Item 6110-161-0001, Budget Act of 2003 (Ch.</i>
12	<i>157, Stats. 2003). Balances available from this</i>
13	<i>item are made available for allocation by the</i>
14	<i>Superintendent of Public Instruction to SEL-</i>
15	<i>PAAs to fully fund deficiencies related to aver-</i>
16	<i>age daily attendance funding in (1) Item 6110-</i>
17	<i>161-0001 of the Budget Act of 2004 and (2)</i>
18	<i>Item 6110-161-0001 of the Budget Act of 2005.</i>
19	(4) <i>Item 6110-107-0001, Budget Act of 2003 (Ch.</i>
20	<i>157, Stats. 2003). Any unexpected funds from</i>
21	<i>Item 6110-107-0001 of the Budget Act of 2003</i>
22	<i>(Ch. 157, Stats. 2003) shall remain available to</i>
23	<i>the County Office Fiscal Crisis and Manage-</i>
24	<i>ment Assistance Team (FCMAT) for the follow-</i>
25	<i>ing purposes:</i>
26	(a) <i>To provide an additional annual written</i>
27	<i>status report for 2006 assessing the</i>
28	<i>progress of the Oakland United School</i>
29	<i>District in implementing the improvement</i>
30	<i>plan developed pursuant to Chapter 14 of</i>
31	<i>the Statutes of 2003. The report shall be</i>
32	<i>provided at a date agreed to by FCMAT</i>
33	<i>and the Superintendent of Public Instruc-</i>
34	<i>tion.</i>
35	(b) <i>To provide an additional annual written</i>
36	<i>status report for 2006 assessing the</i>
37	<i>progress of the West Fresno Elementary</i>
38	<i>School District in implementing the im-</i>
39	<i>provement plan developed pursuant to</i>
40	<i>Chapter 1 of the Statutes of 2003. The re-</i>
41	<i>port shall be provided at a date agreed to</i>
42	<i>by FCMAT and the Superintendent of Pub-</i>
43	<i>lic Instruction.</i>
44	(c) <i>To provide an additional annual written</i>
45	<i>status report for 2006 assessing the</i>
46	<i>progress of the Vallejo Unified School Dis-</i>
47	<i>trict in implementing the improvement plan</i>

Item	Amount
1	<i>developed pursuant to Chapter 53 of the</i>
2	<i>Statutes of 2004. The report shall be provid-</i>
3	<i>ed at a date agreed to by FCMAT and the</i>
4	<i>Superintendent of Public Instruction.</i>
5	6110-494—Reappropriation, Department of Education.
6	Notwithstanding any other provision of law, the
7	following specified balances are reappropriated
8	from the following citations, for the purposes speci-
9	fied, and shall be available for encumbrance and or
10	expenditure until June 30, 2007:
11	Provisions:
12	1. Notwithstanding Section 8278 of the Education
13	Code, \$11,794,000 \$12,723,000 of the remain-
14	ing General Fund balance of the amount appro-
15	priated in Schedule (1.5)(e) for CalWORKs
16	Stage 2 child care in Item 6110-196-0001 of
17	the Budget Act of 2004 (Ch. 208, Stats. 2004)
18	shall be available only for expenditure for Cal-
19	WORKs Stage 2 during the 2006–07 fiscal
20	year.
21	2. \$3,181,000 \$5,386,000 of the unliquidated fed-
22	eral fund balance appropriated in Item 6110-
23	196-0890 as included in Schedule (1.5)(e) of
24	Item 6110-196-0001 of the Budget Act of 2003
25	(Ch. 157, Stats. 2003), shall be available only
26	for expenditure for CalWORKs Stage 2 during
27	the 2006–07 fiscal year.
28	3. \$2,233,000 \$4,045,000 of the unliquidated fed-
29	eral fund balance appropriated in Item 6110-
30	196-0890 as included in Schedule (1.5)(f) of
31	Item 6110-196-0001 of the Budget Act of 2003
32	(Ch. 157, Stats. 2003), shall be available only
33	for expenditure for CalWORKs Stage 3 during
34	the 2006–07 fiscal year.
35	4. \$9,034,000 \$8,295,000 of the unliquidated fed-
36	eral fund balance appropriated in Item 6110-
37	196-0890 as included in Schedule (1.5)(e) of
38	Item 6110-196-0001 of the Budget Act of 2004
39	(Ch. 208, Stats. 2004), shall be available only
40	for expenditure for CalWORKs Stage 2 during
41	the 2006–07 fiscal year.
42	5. \$6,827,000 \$5,081,000 of the unliquidated fed-
43	eral fund balance appropriated in Item 6110-
44	196-0890 as included in Schedule (1.5)(f) of
45	Item 6110-196-0001 of the Budget Act of 2004
46	(Ch. 208, Stats. 2004), shall be available only

Item	Amount
1	for expenditure for CalWORKs Stage 3 during
2	the 2006–07 fiscal year.
3	6. <i>Notwithstanding Section 8278 of the Education</i>
4	<i>Code, \$266,000 of the remaining General</i>
5	<i>Fund balance of the amount appropriated in</i>
6	<i>Schedule (1.5)(e) for CalWORKs Stage 2 child</i>
7	<i>care in Item 6110-196-0001, Budget Act of</i>
8	<i>2003 (Ch. 157, Stats. 2003), shall be available</i>
9	<i>only for expenditure for CalWORKs Stage 2</i>
10	<i>during the 2006–07 fiscal year.</i>
11	7. <i>Notwithstanding Section 8278 of the Education</i>
12	<i>Code, \$2,099,000 of the remaining General</i>
13	<i>Fund balance of the amount appropriated in</i>
14	<i>Schedule (1.5)(f) for CalWORKs Stage 3 child</i>
15	<i>care in Item 6110-196-0001, Budget Act of</i>
16	<i>2003 (Ch. 157, Stats. 2003), shall be available</i>
17	<i>only for expenditure for CalWORKs Stage 3</i>
18	<i>during the 2006–07 fiscal year.</i>
19	8. <i>Notwithstanding Section 8278 of the Education</i>
20	<i>Code, \$2,144,000 of the remaining General</i>
21	<i>Fund balance of the amount appropriated in</i>
22	<i>Schedule (1.5)(f) for CalWORKs Stage 3 child</i>
23	<i>care in Item 6110-196-0001, Budget Act of</i>
24	<i>2004 (Ch. 208, Stats. 2004), shall be available</i>
25	<i>only for expenditure for CalWORKs Stage 3</i>
26	<i>during the 2006–07 fiscal year.</i>
27	9. <i>Notwithstanding Section 8278 of the Education</i>
28	<i>Code, \$42,948,000 of the remaining unallocat-</i>
29	<i>ed General Fund balance of the amount appro-</i>
30	<i>priated in Item 6110-196-0001, Budget Act of</i>
31	<i>2005 (Chs. 38 and 39, Stats. 2005), with the ex-</i>
32	<i>ception of Schedules (1.5)(e) and (1.5)(f) for</i>
33	<i>CalWORKs child care programs, shall be</i>
34	<i>available only for expenditure for CalWORKs</i>
35	<i>Stage 3 during the 2006–07 fiscal year.</i>
36	6110-495—Reversion, Department of Education,
37	Proposition 98. The following amounts shall be re-
38	verted to the Proposition 98 Reversion Account by
39	the State Controller within 60 days of enactment of
40	this act:
41	0001—General Fund
42	(1) \$6,225,000 or whatever the greater or lesser
43	amount reflects the unencumbered balance of
44	the amount appropriated for child care and de-
45	velopment programs in Item 6110-196-0001 of
46	the Budget Act of 2004 (Ch. 208, Stats. 2004).

Item	Amount
1 (2) \$16,000,000 or whatever lesser or greater	
2 amount reflects the unexpended funds from	
3 Item 6110-234-0001; <i>of the</i> Budget Act of	
4 2005 (Chs. 38/39 38 and 39, Stats. 2005).	
5 (3) \$30,000,000 or whatever lesser or greater	
6 amount reflects the unexpended funds from	
7 Item 6110-232-0001; <i>of the</i> Budget Act of	
8 2004 (Ch. 208, Stats. 2004).	
9 (4) \$20,000,000 or whatever lesser or greater	
10 amount reflects the unexpended funds from	
11 Item 6110-232-0001; <i>of the</i> Budget Act of	
12 2005 (Chs. 38/39 38 and 39, Stats. 2005).	
13 (5) \$1,132,000 \$213,000 or whatever greater or	
14 lesser amount reflects the unexpended funds	
15 from Schedules Schedule (2) and (3) of Item	
16 6110-123-0001 of the Budget Act of 2004 (Ch.	
17 208, Stats. 2004).	
18 (6) \$106,000 or whatever greater or lesser amount	
19 reflects the unexpended funds appropriated by	
20 Section 47 of Chapter 204, Statutes of 1996,	
21 for purposes of the Golden State Merit Diplo-	
22 ma contained in Article 5 (commencing with	
23 Section 51450) of Chapter 3 of Part 28 of the	
24 Education Code.	
25 (7) \$70,000,000 or whatever greater amount re-	
26 fects the unexpended funds from Schedule (2)	
27 of Item 6110-123-0001 of the Budget Act of	
28 2005 (Ch. 38, Stats. 2005).	
29 (8) \$128,000 or whatever greater or lesser amount	
30 reflects the unexpended funds from Schedule	
31 (1) of Item 6110-151-0001; <i>of the</i> Budget Act	
32 of 2004 (Ch. 208, Stats. 2004).	
33 (9) \$725,000 or whatever greater or lesser amount	
34 reflects the unexpended funds from Item 6110-	
35 235-0001; <i>of the</i> Budget Act of 2004 (Ch. 208,	
36 Stats. 2004).	
37 (10) \$1,500,000 or whatever greater or lesser	
38 amount reflects the unexpended funds from	
39 Item 6110-212-0001; <i>of the</i> Budget Act of	
40 2003 (Ch. 157, Stats. 2003).	
41 (11) \$1,000,000 or whatever greater or lesser	
42 amount reflects the unexpended funds from	
43 Item 6110-228-0001, Budget Act of 2004 (Ch.	
44 208, Stats. 2004).	
45 (12) \$13,000 or whatever greater or lesser amount	
46 reflects the unexpended funds from Item 6110-	

Item	Amount
1	485; <i>of the Budget Act of 2004 (Ch. 208, Stats.</i>
2	<i>2004).</i>
3	(13) \$5,270,000 <i>\$5,723,000</i> or whatever lesser or
4	greater amount reflects the unexpended funds
5	from Item 6110-196-0001; <i>of the Budget Act</i>
6	<i>of 2001 (Ch. 106, Stats. 2001).</i>
7	(14) \$5,000,000 or whatever lesser or greater
8	amount reflects the unexpended funds from
9	Schedule (2) for After School Programs from
10	Item 6110-196-0001; <i>of the Budget Act of</i>
11	<i>2003 (Ch. 157, Stats. 2003).</i>
12	(15) \$9,491,000 <i>\$9,299,000</i> or whatever lesser or
13	greater amount reflects the unexpended funds
14	from Item 6110-196-0001; <i>of the Budget Act</i>
15	<i>of 2002 (Ch. 376, Stats. 2002).</i>
16	(16) \$6,595,000 <i>\$10,646,000</i> or whatever lesser or
17	greater amount reflects the unexpended funds
18	from Item 6110-196-0001; <i>of the Budget Act</i>
19	<i>of 2003 (Ch. 157, Stats. 2003).</i>
20	(17) \$276,000 or whatever greater or lesser amount
21	reflects the unencumbered balance of the
22	amount appropriated for Specialized Sec-
23	ondary programs <i>Programs</i> in Item 6110-122-
24	0001 of the Budget Act of 2004 (Ch. 208,
25	Stats. 2004).
26	(18) \$1,066,000 or whatever greater or lesser
27	amount reflects the unexpended funds from
28	Item 6110-191-0001; <i>of the Budget Act of</i>
29	<i>2004 (Ch. 208, Stats. 2004).</i>
30	(19) \$855,000 <i>\$870,000</i> or whatever greater or less-
31	er amount reflects the unexpended funds from
32	Item 6110-195-0001; <i>of the Budget Act of</i>
33	<i>2004 (Ch. 208, Stats. 2004).</i>
34	(20) <i>\$8,000,000 or whatever greater or lesser</i>
35	<i>amount reflects the unexpended funds from</i>
36	<i>Item 6110-112-0001 of the Budget Act of 2003</i>
37	<i>(Ch. 157, Stats. 2003).</i>
38	(21) <i>\$7,000,000 or whatever greater or lesser</i>
39	<i>amount reflects the unexpended funds from</i>
40	<i>Item 6110-112-0001 of the Budget Act of 2004</i>
41	<i>(Ch. 208, Stats. 2004).</i>
42	(22) <i>\$283,000 or whatever greater or lesser</i>
43	<i>amount reflects the unexpended funds from</i>
44	<i>Item 6110-181-0001 of the Budget Act of 2004</i>
45	<i>(Ch. 208, Stats. 2004).</i>
46	(23) <i>\$419,000 or whatever greater or lesser</i>
47	<i>amount reflects the unexpended funds from</i>

Item	Amount
1	<i>Item 6110-181-0001 of the Budget Act of 2005</i>
2	<i>(Ch. 38, Stats. 2005).</i>
3	<i>(24) \$658,000 from Schedule (1) of Item 6110-202-</i>
4	<i>0001 of the Budget Act of 2004 (Ch. 208, Stats.</i>
5	<i>2004).</i>
6	<i>(25) \$2,500,000 from Schedule (1) of Item 6110-</i>
7	<i>203-0001 of the Budget Act of 2004 (Ch. 208,</i>
8	<i>Stats. 2004).</i>
9	<i>(26) \$67,000 or whatever greater or lesser amount</i>
10	<i>reflects the unexpended funds from Schedule</i>
11	<i>(1) of Item 6110-240-0001 of the Budget Act of</i>
12	<i>2003 (Ch. 157, Stats. 2003).</i>
13	<i>(27) \$88,000 or whatever greater or lesser amount</i>
14	<i>reflects the unexpended funds from Item 6110-</i>
15	<i>120-0001 of the Budget Act of 2003 (Ch. 157,</i>
16	<i>Stats. 2003).</i>
17	<i>(28) \$1,000 or whatever greater or lesser amount</i>
18	<i>reflects the unexpended funds from Item 6110-</i>
19	<i>131-0001 of the Budget Act of 2003 (Ch. 157,</i>
20	<i>Stats. 2003).</i>
21	<i>(29) \$6,000 or whatever greater or lesser amount</i>
22	<i>reflects the unexpended funds from Item 6110-</i>
23	<i>151-0001 of the Budget Act of 2003 (Ch. 157,</i>
24	<i>Stats. 2003).</i>
25	<i>(30) \$69,000 or whatever greater or lesser amount</i>
26	<i>reflects the unexpended funds from Item 6110-</i>
27	<i>120-0001 of the Budget Act of 2004 (Ch. 208,</i>
28	<i>Stats. 2004).</i>
29	<i>(31) \$472,000 or whatever greater or lesser</i>
30	<i>amount reflects the unexpended funds from</i>
31	<i>Schedule (5) of Item 6110-113-0001 of the</i>
32	<i>Budget Act of 2003 (Ch. 157, Stats. 2003).</i>
33	<i>(32) \$171,000 or whatever greater or lesser</i>
34	<i>amount reflects the unexpended funds from</i>
35	<i>Schedule (3) of Item 6110-113-0001 of the</i>
36	<i>Budget Act of 2003 (Ch. 157, Stats. 2003).</i>
37	<i>(33) \$136,000 or whatever greater or lesser</i>
38	<i>amount reflects the unexpended funds from</i>
39	<i>Schedule (1) of Item 6110-123-0001 of the</i>
40	<i>Budget Act of 2003 (Ch. 157, Stats. 2003).</i>
41	<i>(34) \$21,000 or whatever greater or lesser amount</i>
42	<i>reflects the unexpended funds from Schedule</i>
43	<i>(2) of Item 6110-123-0001 of the Budget Act of</i>
44	<i>2003 (Ch. 157, Stats. 2003).</i>
45	<i>(35) \$35,000 or whatever greater or lesser amount</i>
46	<i>reflects the unexpended funds from Schedule</i>

Item	Amount
<p>(3) of Item 6110-123-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).</p> <p>(36) \$1,150,000 or whatever greater or lesser amount reflects the unexpended funds from Schedule (5) of Item 6110-113-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004).</p> <p>(37) \$96,000 or whatever greater or lesser amount reflects the unexpended funds from Schedule (1) of Item 6110-123-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004).</p>	
6110-496—Reversion, Department of Education.	
Provisions:	
1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than \$50,000, and either of the following applies:	
(a) The program in question has expired.	
(b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.	
2. The State Department of Education may periodically review its accounts at the State Controller's office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The State Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reserve Account, whichever is appropriate.	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board.....	11,100,000
Schedule:	
(1) 10-State Library Services.....	14,134,000
(2) 20-Library Development Services.....	4,214,000
(3) 30-Information Technology Services.....	1,183,000
(4) 40.01-Administration.....	1,783,000
(5) 40.02-Distributed Administration.....	-1,783,000

Item	Amount
1 (6) Reimbursements.....	-1,599,000
2 (7) Amount payable from the Federal	
3 Trust Fund (Item 6120-011-	
4 0890).....	-6,832,000
5 Provisions:	
6 1. Of the amount appropriated in Schedule (1),	
7 \$76,000 is for repair and maintenance costs of	
8 the Library and Courts II Building.	
9 2. Of the amount appropriated in Schedule (1),	
10 \$220,000 is for 2.0 information technology po-	
11 sitions to meet the critical workload need for	
12 computer support and information security.	
13 6120-011-0020—For support of the California State Li-	
14 brary, Program 10-State Library Services, for sup-	
15 port of the State Law Library, payable from the	
16 California State Law Library Special Account.....	548,000
17 Provisions:	
18 1. The Director of Finance may authorize the aug-	
19 mentation of the total amount available for ex-	
20 penditure under this item in the amount of rev-	
21 enue received by the State Law Library Special	
22 Account which is in addition to the revenue ap-	
23 propriated by <i>in</i> this item or in the amount of	
24 funds unexpended from previous fiscal years,	
25 not sooner than 30 days after notification in	
26 writing to the chairpersons of the fiscal commit-	
27 tees of each house of the Legislature and the	
28 Chairperson of the Joint Legislative Budget	
29 Committee.	
30 6120-011-0890—For support of the California State Li-	
31 brary, for payment to Item 6120-011-0001, payable	
32 from the Federal Trust Fund.....	6,832,000
33 6120-011-6000—For support of California State Li-	
34 brary, Program 20-Library Development Services-	
35 Office of Library Construction (Proposition 14),	
36 payable from the California Public Library Con-	
37 struction and Renovation Fund.....	2,755,000
38 6120-011-6029—For support of California State Li-	
39 brary, Program 10-State Library Services-Adminis-	
40 tration of the California Cultural and Historical En-	
41 dowment, payable from the California Clean Wa-	
42 ter, Clean Air, Safe Neighborhood Parks, and	
43 Coastal Protection Fund.....	1,718,000
44 Provisions:	
45 1. Funds in this item are available for the adminis-	
46 tration of the California Cultural and Historical	

Item	Amount
1 Endowment authorized by Chapter 157 of the	
2 Statutes of 2003.	
3 6120-012-0001—For support of the California State Li-	
4 brary, for rental payments on lease-revenue	
5 bonds.....	2,454,000
6 Schedule:	
7 (1) Base Rental and Fees.....	2,469,000
8 (2) Insurance.....	19,000
9 (3) Reimbursements.....	-34,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriat-	
12 ed in this item according to a schedule to be	
13 provided by the State Public Works Board. The	
14 schedule shall be provided on a monthly basis	
15 or as otherwise might be needed to ensure debt	
16 requirements are met.	
17 2. This item may contain adjustments pursuant to	
18 Control Section 4.30 that are not currently re-	
19 flected. Any adjustments to this item shall be	
20 reported to the Joint Legislative Budget Com-	
21 mittee pursuant to Control Section 4.30.	
22 6120-013-0001—For support of California State Li-	
23 brary, Program 10-State Library Services—Sutro	
24 Library Special Repairs Project.....	17,000
25 6120-150-0001—For local assistance, California State	
26 Library, for the California Civil Liberties Public	
27 Education Program.....	500,000
28 Provisions:	
29 1. The funds appropriated in this item shall be	
30 used to provide competitive grants pursuant to	
31 the provisions of Part 8.5 (commencing with	
32 Section 13000) of Division 1 of the Education	
33 Code.	
34 6120-151-0483—For support of the California State Li-	
35 brary, Program 20-Library Development Services,	
36 for telephonic services authorized by Chapter 654	
37 of the Statutes of 2001, payable from the Deaf and	
38 Disabled Telecommunications Program Administra-	
39 tive Committee Fund.....	552,000
40 Provisions:	
41 1. The funds appropriated in this item shall be	
42 used to operate the Telephonic Reading for the	
43 Blind Program. Any federal funds received for	
44 this purpose shall offset the appropriation in	
45 this item. Any remaining funds in this item	
46 shall revert to the Deaf and Disabled Telecom-	

Item	Amount
1 munications Program Administrative Commit-	
2 tee Fund.	
3 6120-160-0001—For local assistance, California State	
4 Library, Program 20-Library Development Ser-	
5 vices—California Newspaper Project.....	240,000
6 6120-211-0001—For local assistance, California State	
7 Library, Program 20-Library Development Ser-	
8 vices.....	14,342,000
9	<i>21,342,000</i>
10 Schedule:	
11 (1) 20.30-Direct Loan and Interlibrary	
12 Loan Programs.....	11,616,000
13	<i>18,616,000</i>
14 (2) 20.50-California Library Services	
15 Act pursuant to Chapter 4 (com-	
16 mencing with Section 18700) of	
17 Part 11 of the Education Code.....	2,726,000
18 6120-211-0890—For local assistance, California State	
19 Library, Program 20-Library Development Ser-	
20 vices, payable from the Federal Trust Fund.....	12,518,000
21 6120-213-0001—For local assistance, California State	
22 Library, Program 20-Library Development Ser-	
23 vices-California English Acquisition and Literacy	
24 Program.....	5,064,000
25 Provisions:	
26 1. Funds in this item are available for the Califor-	
27 nia English Acquisition and Literacy Program	
28 pursuant to Section 18736 of the Education	
29 Code.	
30 6120-221-0001—For local assistance, California State	
31 Library, Program 20-Library Development Ser-	
32 vices-Public Library Foundation Program.....	14,360,000
33	<i>21,360,000</i>
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 for the 2006–07 fiscal year, the date on or be-	
37 fore which the fiscal officer of each public li-	
38 brary shall report to the State Librarian the in-	
39 formation specified in Section 18023 of the Ed-	
40 ucation Code shall be December 1, 2006.	
41 2. Notwithstanding any other provision of law,	
42 for the 2006–07 fiscal year, the date on or be-	
43 fore which the Controller shall distribute funds	
44 to the fiscal officer of each public library as	
45 specified in Section 18026 of the Education	
46 Code shall be February 15, 2007.	

Item	Amount
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Section 18025 of the Education Code.	
6125-001-0001—For support of the Education Audit Appeals Panel.....	1,311,000
Schedule:	
(1) 10-Education Audit Appeals Panel.....	1,311,000
6255-001-0001—For support of California State Summer School for the Arts.....	805,000 1,481,000
Schedule:	
(1) 10-California State Summer School for the Arts.....	805,000 1,481,000
6330-001-0001—For support of the California Career Resource Network.....	0
Schedule:	
(1) 10-California Career Resource Network.....	318,000 418,000
(2) Reimbursements.....	-318,000 -418,000
Provisions:	
1. The funds appropriated in this item shall be used specifically to 1) develop relevant career exploration tools and materials, (2) publish timely information on existing job labor markets and career opportunities, and (3) disseminate these materials to middle and high school counselors throughout the state.	
6360-001-0001—For support of the Commission on Teacher Credentialing.....	227,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers.....	227,000
6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund.....	14,754,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers.....	14,754,000 15,056,000
(2) 10.40.010-Departmental Administration.....	4,337,000

Item	Amount
1 (3) 10.40.020-Distributed Departmen-	
2 tal Administration.....	-4,337,000
3 (4) <i>Reimbursements</i>	-302,000
4 Provisions:	
5 1. The amount appropriated in this item may be	
6 increased based on increases in credential appli-	
7 cations, increases in first-time credential appli-	
8 cations requiring fingerprint clearance, unantic-	
9 ipated costs associated with certificate disci-	
10 pline cases, or unanticipated costs of litigation,	
11 subject to approval of the Department of Fi-	
12 nance, not sooner than 30 days after notifica-	
13 tion in writing to the chairpersons of the fiscal	
14 committees of each house and the Chairperson	
15 of the Joint Legislative Budget Committee.	
16 2. To ensure the Teacher Credentials Fund re-	
17 serve remains at a prudent level, the Commis-	
18 sion on Teacher on Teacher Credentialing shall	
19 charge no more than \$55 for the issuance or re-	
20 newal of a teaching credential.	
21 3. Of the funds appropriated in Schedule (1) of	
22 this item , \$366,000 is for maintenance costs of	
23 the Teacher Credentialing Service Improve-	
24 ment Project.	
25 4. If the funds available in the Teacher Creden-	
26 tials Fund are insufficient to meet the opera-	
27 tional needs of the Commission on Teacher	
28 Credentialing, the Department of Finance may	
29 authorize a loan to be provided from the Test	
30 Development and Administration Account to	
31 the Teacher Credentials Fund. The Department	
32 of Finance shall notify the Chairperson of the	
33 Joint Legislative Budget Committee, or his or	
34 her designee, of its intent to request that the	
35 Controller transfer the amount projected to be	
36 required from the Test Development and Ad-	
37 ministration Account to the Teacher Creden-	
38 tials Fund. The Controller shall transfer those	
39 funds not sooner than 30 days after this notifi-	
40 cation.	
41 5. The Commission on Teacher Credentialing	
42 (CTC) shall submit quarterly reports to the	
43 Legislature, the Legislative Analyst's Office,	
44 and the Department of Finance on the mini-	
45 mum, maximum, and average number of days	
46 taken to process: (a) renewal and university-	
47 recommended credentials, (b) out-of-state and	

Item	Amount
1	special education credentials, (c) service cre-
2	denentials and supplemental authorizations, (d)
3	adult and vocational education certificates and
4	child center permits, (e) emergency permits,
5	and (f) the percentage of renewals and new ap-
6	plications completed online. The report should
7	also include information on the total number of
8	each type of application and the hours of staff
9	time utilized to process the different types of
10	credentials. The quarterly reports shall com-
11	mence on October 1, 2005, and provide month-
12	ly data for July, August, and September. Subse-
13	quent reports shall include historical data as
14	well as data from the most recent quarter. The
15	CTC shall work to reduce its processing time.
16	6. Four existing positions from the Professional
17	Services Division shall be reclassified to estab-
18	lish three staff services analyst and four office
19	technician positions in the Certifications, As-
20	signments and Waivers Division until June 30,
21	2007, for the purpose of addressing the applica-
22	tion backlog. Backlog is defined as applica-
23	tions received that have not been processed af-
24	ter 10 days. The Commission on Teacher Cre-
25	denialing shall submit quarterly reports, in a
26	format approved by the Office of the Secretary
27	of for Education in consultation with the De-
28	partment of Finance, to the Legislature, Leg-
29	islative Analyst's Office, the Office of the Sec-
30	retary of for Education, and the Department of
31	Finance. The first quarterly report shall be due
32	on October 1, 2006. The report shall include
33	information on the total number of backlogged
34	applications, the number and percent the back-
35	log was reduced in each of the three months of
36	that quarter, and an estimate of when the back-
37	log will be fully addressed.
38	7. <i>Of the funds provided in Schedule (4),</i>
39	<i>\$252,000 are for expenditure of one-time reim-</i>
40	<i>bursement funds from federal Title II carryover</i>
41	<i>provided through an interagency agreement</i>
42	<i>with the Department of Education. The funds</i>
43	<i>shall be used for one Staff Information Systems</i>
44	<i>Analyst, one Senior Information Systems Ana-</i>
45	<i>lyst, 0.5 Associate Government Program Ana-</i>
46	<i>lyst, and other costs associated with develop-</i>
47	<i>ment costs of the Teacher Database System.</i>

Item	Amount
8. <i>Of the reimbursement authority provided in Schedule (4), \$50,000 is provided on a one-time basis from the federal Title II carryover provided through an interagency agreement with the State Department of Education for the development of a subject matter examination in the Filipino language pursuant to Chapter 390 of the Statutes of 2005.</i>	
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	4,627,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers.....	4,627,000
Provisions:	
1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.	

Item	Amount
1 6360-101-0001—For local assistance, Commission on	
2 Teacher Credentialing (Proposition 98), Program	
3 10, Standards for Preparation and Licensing of	
4 Teachers.....	31,814,000
5	33,081,000
6 Schedule:	
7 (1) 10.20.001-Alternative Certification	
8 Program.....	24,923,000
9 (2) 10.20.002-California School Para-	
10 professional Teacher Training Pro-	
11 gram.....	6,583,000
12	7,850,000
13 (3) 10.10.001-Teacher Misassignment	
14 Monitoring.....	308,000
15 Provisions:	
16 1. The funds appropriated in Schedule (1) are for	
17 school districts and county offices of education	
18 participating in the alternative certification pro-	
19 grams established pursuant to Article 11 (com-	
20 mencing with Section 44380) of Chapter 2 of	
21 Part 25 of the Education Code.	
22 2. The funds appropriated in Schedule (2) are for	
23 school districts and county offices of education	
24 participating in the California School Parapro-	
25 fessional Teacher Training Program estab-	
26 lished pursuant to Article 12 (commencing	
27 with Section 44390) of Chapter 2 of Part 25 of	
28 the Education Code.	
29 3. The funds appropriated in Schedule (3) shall be	
30 used to reimburse county offices of education	
31 for costs associated with monitoring public	
32 schools and school districts for teacher misas-	
33 signments. Funds shall be allocated on a basis	
34 determined by the commission. Districts and	
35 county offices receiving funds for credential	
36 monitoring will provide reasonable and neces-	
37 sary information to the commission as a condi-	
38 tion of receiving these funds.	
39 6360-495—Reversion, California Commission on	
40 Teacher Credentialing. The following amounts	
41 shall revert to the Proposition 98 Reversion Ac-	
42 count:	
43 (1) \$4,062,000 or whatever greater or lesser	
44 amount reflects the unexpended funds from	
45 Schedule (1) of Item 6360-101-0001, Budget	
46 Act of 2004 (Ch. 208, Stats. 2004).	

Item	Amount
1 (2) \$1,525,000 or whatever greater or lesser	
2 amount reflects the unexpended funds from	
3 Schedule (2) of Item 6360-101-0001, Budget	
4 Act of 2004 (Ch. 208, Stats. 2004).	
5 (3) \$2,437,000 or whatever greater or lesser	
6 amount reflects the unexpended funds from	
7 Item 6360-485, Budget Act of 2004 (Ch. 208,	
8 Stats. 2004).	
9 6420-001-0001—For support of California Postsec-	
10 ondary Education Commission.....	2,065,000
11 Schedule:	
12 (1) 100000-Personal Services.....	1,881,000
13 (2) 300000-Operating Expenses and	
14 Equipment.....	624,000
15 (3) Reimbursements.....	-3,000
16 (4) Amount payable from the Federal	
17 Trust Fund (Item 6420-001-	
18 0890).....	-437,000
19 6420-001-0890—For support of California Postsec-	
20 ondary Education Commission, for payment to	
21 Item 6420-001-0001, payable from the Federal	
22 Trust Fund.....	437,000
23 6420-101-0890—For local assistance, California Post-	
24 secondary Education Commission, payable from	
25 the Federal Trust Fund.....	8,579,000
26 Provisions:	
27 1. The funds appropriated in this item are for lo-	
28 cal assistance activities funded through the No	
29 Child Left Behind Act (P.L. 107-110).	
30 6440-001-0001—For support of University of Cali-	
31 fornia.....	2,807,105,000
32	2,825,268,000
33 Schedule:	
34 (1) Support.....	2,723,609,000
35	2,741,772,000
36 (2) Charles R. Drew Medical Pro-	
37 gram.....	8,738,000
38 (3) Acquired Immune Deficiency Syn-	
39 drome (AIDS) Research.....	9,214,000
40 (4) Student Financial Aid.....	52,199,000
41 (5) Loan Repayments.....	5,105,000
42 (6) San Diego Supercomputer Cen-	
43 ter.....	3,240,000
44 (7) Subject Matter Projects.....	5,000,000
45 Provisions:	
46 1. The appropriations made in this item are ex-	
47 empt from Section 31.00 of this act.	

Item	Amount
1	2. None of the funds appropriated in this item
2	may be expended to initiate major capital out-
3	lay projects by contract without prior legisla-
4	tive approval, except for cogeneration and ener-
5	gy conservation projects. Exempted projects
6	shall be reported in a manner consistent with
7	the reporting procedures in subdivision (d) of
8	Section 28.00 of this act.
9	3. The funds appropriated in Schedule (2) are for
10	support of University of California program of
11	clinical health sciences education, research,
12	and public service, conducted in conjunction
13	with the Charles R. Drew University of Medi-
14	cine and Science, as provided for in Sections 1,
15	2, and 3 of Chapter 1140 of the Statutes of
16	1973. Of the amount appropriated, \$500,000 is
17	contingent upon the provision by the Universi-
18	ty of California of an equal amount of match-
19	ing funds from its own resources. The Universi-
20	ty of California shall ensure by adequate con-
21	trols that funds appropriated by Schedule (2)
22	are expended solely for the support of the pro-
23	gram identified in that schedule.
24	4. Of the amount appropriated in Schedule (1),
25	\$2,629,957 shall be available for expenditure
26	only for support of the Northern and Southern
27	Occupational Health Centers as established by
28	a contract entered into with the Department of
29	Industrial Relations pursuant to Section 50.8 of
30	the Labor Code.
31	5. The funds appropriated in Schedule (4) are for
32	support of Program 45, Student Financial Aid,
33	to provide financial aid to needy students at-
34	tending the University of California, according
35	to the nationally accepted needs analysis
36	methodology.
37	6. Of the amount appropriated in Schedule (1),
38	\$2,762,129 is for payment of energy service
39	contracts in connection with the issuance of
40	Public Works Board Energy Efficiency Rev-
41	enue Bonds.
42	7. Of the amount appropriated in Schedule (5),
43	\$2,700,000 is for repayment of \$25,000,000
44	borrowed by the University of California for
45	deferred maintenance in the 1994–95 fiscal
46	year. It is the intent of the Legislature to annual-

Item	Amount
1	ly provide funds for that repayment purpose
2	through the 2009–10 fiscal year.
3	8. Of the amount appropriated in Schedule (5),
4	\$2,405,000 is for repayment of \$25,000,000
5	borrowed by the University of California for
6	deferred maintenance in the 1995–96 fiscal
7	year. It is the intent of the Legislature to annual-
8	ly provide funds for that repayment purpose
9	through the 2010–11 fiscal year.
10	9. <i>Of the amount appropriated in Schedule (1),</i>
11	<i>\$1,609,000 is for the California State Summer</i>
12	<i>School for Math and Science (COSMOS). The</i>
13	<i>University of California shall report on the out-</i>
14	<i>comes and effectiveness of COSMOS every</i>
15	<i>five years, commencing April 1, 2011.</i>
16	10. The <i>Of the amount appropriated in Schedule</i>
17	(1) includes funding for the University of Cali-
18	ornia to support, \$770,000 is for the Welfare
19	Policy Research Project, per Article 9.7 (com-
20	mencing with Section 11526) of Chapter 2 of
21	Part 3 of the Welfare and Institutions Code.
22	11. Notwithstanding Section 3.00, for the term of
23	the financing, the University of California may
24	use funds appropriated in Schedule (1) for debt
25	services and costs associated with the purchase,
26	renovation, and financing of a facility for the
27	UC-Mexico research and academic programs
28	in Mexico City. The amount to be financed
29	shall not exceed \$7,000,000. <i>The university</i>
30	<i>shall report to the Legislature by March 15,</i>
31	<i>2007, on the (a) amount of funds spent to sup-</i>
32	<i>port the UC-Mexico facility, including the spe-</i>
33	<i>cific use of these funds, (b) amount of funds</i>
34	<i>spent to support UC-Mexico research and aca-</i>
35	<i>demic programs, and (c) different types of re-</i>
36	<i>search conducted and programs operated at</i>
37	<i>the UC-Mexico facility.</i>
38	12. Of the amount provided in Schedule (1),
39	\$1,125,000 is appropriated for science and
40	math resource centers to implement the Sci-
41	ence and Math Teacher Initiative. The universi-
42	ty shall report to the Legislature and the Gover-
43	nor by April 1, 2007, on its progress toward in-
44	creasing the quality and supply of science and
45	math teachers.
46	13. The <i>Of the amount appropriated in Schedule</i>
47	(1) includes funding for the University of Cali-

Item

Amount

fornia to enroll 211,255, \$41,640,000 is to fund 5,149 additional state-supported full-time equivalent (FTE) students. The at the University of California, based on a marginal General Fund cost of \$8,087 per additional student. As a result, the Legislature expects the University of California to enroll this number of a total of 193,455 state-supported FTE students during the 2006–07 academic year. This enrollment target does not include nonresident students and students enrolled in non-state-supported summer programs. The University of California shall report to the Legislature by March 15, 2007, on whether it has met the 2006–07 enrollment goal. For purposes of this provision, enrollment totals shall only include state-supported students. If the University of California does not meet its total state-supported enrollment goal by at least 257 (FTE) students, the Director of Finance shall revert to the General Fund by April 1, 2007, the total amount of enrollment funding associated with the total share of the enrollment goal that was not met.

14. Of the amount appropriated in Schedule (1), \$480,000 shall be used to support 32 full-time equivalent students in the Program in Medical Education for the Latino Community (PRIME-LC). The primary purpose of this program is to train physicians specifically to serve in under-represented communities. The University of California shall report to the Legislature by March 15, 2007, on (a) its progress in implementing the PRIME-LC program and (b) the use of the total funds provided for this program from both state and nonstate resources.

15. Of the amount provided in Schedule (1), ~~\$1,720,000~~ \$860,000 is appropriated to fund the full cost of a minimum of ~~130~~ 65 full-time equivalent (FTE) students in ~~nursing programs, with priority given to entry-level master's nursing degree programs~~ entry-level clinical nursing programs and master's entry programs in nursing, and \$103,000 is to support an additional 20 master's level nursing students. This funding is intended as a supplement to marginal cost support provided within the University of California's enrollment growth fund-

Item	Amount
1	<i>ing, in recognition of higher costs associated</i>
2	<i>with master's level nursing programs. The uni-</i>
3	<i>versity shall report to the Legislature and the</i>
4	<i>Governor by May 1, 2007, on its progress to-</i>
5	<i>ward meeting this enrollment goal.</i>
6	16. <i>Of the amount provided in Schedule (1),</i>
7	<i>\$1,000,000 is appropriated on a one-time basis</i>
8	<i>for faculty recruitment and start-up costs asso-</i>
9	<i>ciated with the expansion of undergraduate</i>
10	<i>and graduate nursing programs. It is the intent</i>
11	<i>of the Legislature that these start-up funds re-</i>
12	<i>sult in the University of California increasing</i>
13	<i>its 2007–08 graduate-level nursing enrollments</i>
14	<i>by 75 full-time equivalent (FTE) students and</i>
15	<i>its 2007–08 undergraduate nursing enroll-</i>
16	<i>ments by 108 FTE students above the number</i>
17	<i>served in 2006–07.</i>
18	17. <i>Of the amount appropriated in Schedule (1),</i>
19	<i>\$17,300,000 is appropriated for student aca-</i>
20	<i>demic preparation and education programs</i>
21	<i>(SAPEP) and is to be matched with</i>
22	<i>\$12,000,000 from existing university resources,</i>
23	<i>for a total of \$29,300,000 for these programs.</i>
24	<i>The University of California shall provide a</i>
25	<i>plan to the Department of Finance and the fis-</i>
26	<i>cal committees of each house of the Legislature</i>
27	<i>for expenditure of both state and university</i>
28	<i>funds for SAPEP by September 1, 2006. It is</i>
29	<i>the intent of the Legislature that the university</i>
30	<i>report on the use of state and university funds</i>
31	<i>provided for these programs, including de-</i>
32	<i>tailed information on the outcomes and effec-</i>
33	<i>tiveness of academic preparation programs</i>
34	<i>consistent with the accountability framework</i>
35	<i>developed by the University of California in</i>
36	<i>April 2005. It is the intent of the Legislature</i>
37	<i>that the report be submitted to the fiscal com-</i>
38	<i>mittees of each house of the Legislature no lat-</i>
39	<i>er than April 1, 2007.</i>
40	18. <i>It is the intent of the Legislature that the Uni-</i>
41	<i>versity of California report by January 15,</i>
42	<i>2007, on salary increases provided to employ-</i>
43	<i>ees for 2006–07 by employment classification,</i>
44	<i>such as represented staff, nonrepresented staff,</i>
45	<i>academics, and senior management, and that</i>
46	<i>this report include the degree to which salary</i>
47	<i>increases were consistent with the plan present-</i>

Item	Amount
1	<i>ed in the university's Board of Regents budget</i>
2	<i>request in November, 2005.</i>
3	19. <i>It is the intent of the Legislature that before</i>
4	<i>changes are made to existing pension pro-</i>
5	<i>grams, the University of California report to</i>
6	<i>the Legislature on how changes would affect</i>
7	<i>employees by classification, such as represent-</i>
8	<i>ed staff, nonrepresented staff, academics, and</i>
9	<i>senior management.</i>
10	20. <i>Of the funds appropriated in Schedule (1),</i>
11	<i>\$475,000 shall be expended for the Center for</i>
12	<i>Earthquake Engineering Research, contingent</i>
13	<i>upon the center continuing to receive federal</i>
14	<i>matching funds from the National Science</i>
15	<i>Foundation.</i>
16	21. <i>Of the funds appropriated in Schedule (1),</i>
17	<i>\$385,000 shall be expended for viticulture and</i>
18	<i>enology research, contingent upon the receipt</i>
19	<i>of an equal amount of private sector matching</i>
20	<i>funds.</i>
21	22. <i>Of the funds appropriated in Schedule (1),</i>
22	<i>\$18,000,000 is for the substance abuse re-</i>
23	<i>search at the University of California, San</i>
24	<i>Francisco campus the Neurology Department.</i>
25	23. <i>Of the funds appropriated in Schedule (1),</i>
26	<i>\$770,000 shall be used for lupus research at</i>
27	<i>the University of California at San Francisco.</i>
28	24. <i>Of the funds appropriated in Schedule (1),</i>
29	<i>\$1,539,000 shall be used to expand spinal cord</i>
30	<i>injury research.</i>
31	25. <i>Of the funds appropriated in Schedule (1),</i>
32	<i>\$3,848,000 is to fund the Medical Investigation</i>
33	<i>of Neurodevelopmental disorders (MIND) Insti-</i>
34	<i>tute, including \$3,500,000 for a research</i>
35	<i>grants programs.</i>
36	26. <i>Of the funds appropriated in Schedule (1),</i>
37	<i>\$6,000,000 shall be used to support research</i>
38	<i>on labor and employment and labor education.</i>
39	<i>Out of these funds, 60 percent shall be for sys-</i>
40	<i>tem-wide labor research grants and 40 percent</i>
41	<i>shall be for the Centers for Labor Research</i>
42	<i>and Education and the Institutes of Industrial</i>
43	<i>Relations at the University of California at</i>
44	<i>Berkeley and UCLA to support labor education</i>
45	<i>throughout the University of California system.</i>
46	27. <i>Of the funds appropriated in Schedule (1),</i>
47	<i>\$1,000,000 is to fund research at the Institute</i>

Item	Amount
1	<i>of Experimental Research on Obesity and Dia-</i>
2	<i>betes.</i>
3	28. <i>It is the intent of the Legislature that the Uni-</i>
4	<i>versity of California fundamentally reform its</i>
5	<i>compensation policies and practices to more</i>
6	<i>appropriately reflect its status as a public insti-</i>
7	<i>tution accountable to the State of California. It</i>
8	<i>is the intent of the Legislature that the Universi-</i>
9	<i>ty of California submit an annual report by</i>
10	<i>March 1 of each year through the 2010–11 fis-</i>
11	<i>cal year to the Joint Legislative Budget Com-</i>
12	<i>mittee, legislative fiscal subcommittees, and the</i>
13	<i>Department of Finance on the university's</i>
14	<i>progress in reforming its compensation poli-</i>
15	<i>cies and practices consistent with the recom-</i>
16	<i>mendations of the April 2006 report of the Task</i>
17	<i>Force on UC Compensation, Accountability,</i>
18	<i>and Transparency, the Price Waterhouse-</i>
19	<i>Coopers report, and the Bureau of State Audits</i>
20	<i>May 2, 2006, report. It is the intent of the Legis-</i>
21	<i>lature that the fiscal subcommittees of both</i>
22	<i>houses of the Legislature hold annual meetings</i>
23	<i>to review this report. It is the intent of the Leg-</i>
24	<i>islature that the report specifically include all</i>
25	<i>of the following:</i>
26	(a) <i>Consistent with the task force's recommen-</i>
27	<i>dation on reporting, annual reports provid-</i>
28	<i>ed to the Board of Regents on total compen-</i>
29	<i>sation for specified university senior offi-</i>
30	<i>cial, including the president, provost, se-</i>
31	<i>nior vice presidents, vice presidents and</i>
32	<i>vice provosts, associate and assistant vice</i>
33	<i>presidents, university auditor, university</i>
34	<i>controller, principal officers of the Board</i>
35	<i>of Regents, chancellors, vice chancellors,</i>
36	<i>national laboratory directors and deputy</i>
37	<i>directors, medical center CEOs, profession-</i>
38	<i>al school deans, and the top five most high-</i>
39	<i>ly compensated positions at the Office of</i>
40	<i>the President and each campus, medical</i>
41	<i>center, and Department of Energy Labora-</i>
42	<i>tory. Total compensation information on</i>
43	<i>employees not covered by this language is</i>
44	<i>to be made available to the Legislature up-</i>
45	<i>on request. In its annual report of total</i>
46	<i>compensation for senior officials, the uni-</i>
47	<i>versity should use a standard reporting</i>

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<p><i>template, such as the template recommended in the April 2006 report of the task force, that lists all elements of total compensation, including base salary, benefits, and prerequisites, and all other forms of compensation provided by the University of California that accrue to the individual.</i></p> <p>(b) <i>Plans and actions taken by the University of California to reform compensation policies and practices to ensure all of the following:</i></p> <p>(i) <i>That clear and appropriate policies are in place to define compensation.</i></p> <p>(ii) <i>That university compensation remains competitive.</i></p> <p>(iii) <i>That it is clear with whom the authority lies for making compensation decisions.</i></p> <p>(iv) <i>That policies include specific guidance about when exceptions are appropriate, who may grant exceptions, and through which mechanisms exceptions may be granted, so that exceptions do not become the rule.</i></p> <p>(v) <i>That conflicts among existing policies be eliminated.</i></p> <p>(vi) <i>That mechanisms are in place to ensure compliance with newly reformed policies and to reliably impose consequences when policies are violated.</i></p> <p>(c) <i>Plans and actions taken by the University of California to update its human resources information system to ensure that campuses and the Office of the President are entering and capturing data in an accurate and systematically compatible manner that permits disclosure of compensation information in a full and timely way.</i></p> <p>6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account.....</p> <p>Provisions:</p> <p>1. Notwithstanding subdivision (a) of Section 1.80 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2009.</p> <p>12,776,000</p>

Item	Amount
1 6440-001-0046—For support of University of California, 2 Institute of Transportation Studies, payable 3 from the Public Transportation Account, State 4 Transportation Fund.....	980,000
5 6440-001-0234—For support of the University of California, 6 payable from the Research Account, 7 Cigarette and Tobacco Products Surtax Fund.....	14,253,000 14,553,000
8	
9 Provisions:	
10 1. The funds appropriated in this item are to be allocated 11 for research regarding tobacco use, 12 with an emphasis on youth and young adults, 13 including, but not limited to, the effects of active 14 and passive smoking, the primary prevention 15 of tobacco use, nicotine addiction and its 16 treatment, the effects of secondhand smoke, 17 and public health issues surrounding tobacco 18 use.	
19 2. Notwithstanding subdivision (a) of Section 20 1.80 of this act, the funds appropriated in this 21 item are available for expenditure until June 22 30, 2009.	
23 6440-001-0308—For support of the University of California, 24 payable from the Earthquake Risk Reduction 25 Fund of 1996.....	1,500,000
26 Provisions:	
27 1. The funds appropriated in this item shall be expended 28 for the Center for Earthquake Engineering 29 Research, contingent upon the center continuing 30 to receive federal matching funds from the 31 National Science Foundation.	
32 6440-001-0321—For support of University of California, 33 payable from the Oil Spill Response Trust 34 Fund.....	1,300,000
35 Provisions:	
36 1. The funds appropriated in this item shall be 37 available to support the Oiled Wildlife Care 38 Network.	
39 6440-001-0890—For support of University of California, 40 payable from the Federal Trust Fund	3,500,000
41 Provisions:	
42 1. The funds appropriated in this item are for the 43 federal Gaining Early Awareness and Readiness 44 for Undergraduate Programs (GEAR UP) 45 (20 U.S.C. 1070a-21 <i>Sec. 1070a-21</i> et seq.). 46 These funds are provided to the University of	

Item	Amount
1 California as the fiscal agent for this interseg-	
2 mental program.	
3 6440-001-0945—For support of the University of Cali-	
4 fornia, payable from the California Breast Cancer	
5 Research Fund.....	473,000
6 Provisions:	
7 1. Notwithstanding subdivision (a) of Section	
8 1.80 of this act, the funds appropriated in this	
9 item shall be available for expenditure until	
10 June 30, 2009.	
11 6440-001-3054—For support of University of Califor-	
12 nia.....	235,000
13 Provisions:	
14 1. The funds appropriated in this item shall be	
15 used to support the analysis of health care-relat-	
16 ed legislation, in accordance with Chapter 795	
17 of the Statutes of 2002.	
18 6440-002-0001—For support of University of Califor-	
19 nia.....	(55,000,000)
20 Provisions:	
21 1. Notwithstanding Section 1.80 of this act, the	
22 funds appropriated in this item are not avail-	
23 able for expenditure or encumbrance prior to	
24 July 1, 2007. Claims for these funds shall be	
25 submitted by the University of California on or	
26 after July 1, 2007, and before October 1, 2007.	
27 2. No reserve may be established by the Con-	
28 troller for this appropriation before July 1,	
29 2007.	
30 6440-003-0001—For support of the University of Cali-	
31 fornia, for payments on lease-purchase bonds.....	158,327,000
32 Schedule:	
33 (1) Rental, insurance, and administra-	
34 tive payments.....	159,823,000
35 (2) Reimbursements.....	-1,496,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriat-	
38 ed in this item according to a schedule to be	
39 provided by the State Public Works Board. The	
40 schedule shall be provided on a monthly basis	
41 or as otherwise needed to ensure debt require-	
42 ments are met.	
43 2. This item may contain adjustments pursuant to	
44 Section 4.30 that are not currently reflected.	
45 Any adjustments to this item shall be reported	
46 to the Joint Legislative Budget Committee pur-	
47 suant to Section 4.30.	

Item	Amount
1 6440-004-0001—For support of University of California.....	24,000,000
2 Provisions:	
3 1. Funds shall be available for planning and start-	
4 up costs associated with academic programs to	
5 be offered in the San Joaquin Valley and plan-	
6 ning, startup costs, and ongoing support for the	
7 Merced campus, including the following: (a)	
8 site studies, infrastructure planning, communi-	
9 ty planning and development, long-range devel-	
10 opment plans, environmental studies, and other	
11 physical planning activities; (b) academic plan-	
12 ning activities, support of academic program	
13 offerings prior to the opening of the new cam-	
14 pus, and faculty recruitment; (c) the acquisition	
15 of instructional materials and equipment; and	
16 (d) ongoing operating support for faculty, staff,	
17 and other annual operating expense for the new	
18 campus.	
19 2. The University of California may enter into	
20 lease agreements with an option to purchase fa-	
21 cilities in the Central Valley associated with	
22 the Merced campus. The lease agreement with	
23 an option to purchase shall be submitted to the	
24 Department of Finance for review and concur-	
25 rence prior to execution of the lease to ensure	
26 that the proposed lease is consistent with leg-	
27 islative intent. The submission of the lease	
28 shall also include an economic analysis detail-	
29 ing the cost benefit of the project.	
30 3. \$14,000,000 of the funds in this item are one-	
31 time and shall decrease in subsequent years as	
32 enrollment increases in accordance with the	
33 plan submitted by the University of California.	
34 6440-005-0001—For support of University of Califor-	
35 nia.....	4,750,000
36 Provisions:	
37 1. Notwithstanding any other provision of law,	
38 the funds appropriated in this item are available	
39 for expenditure without regard to fiscal year.	
40 Funds in this item are provided pursuant to sub-	
41 division (c) of Section 92901 of the Education	
42 Code to support the California Institutes for	
43 Science and Innovations.	
44	

Item	Amount
1 6440-011-0042—For transfer by the Controller from	
2 the State Highway Account, State Transportation	
3 Fund to the Earthquake Risk Reduction Fund of	
4 1996.....	(1,000,000)
5 6440-301-0660—For capital outlay, University of Cali-	
6 fornia, payable from the Public Buildings Construc-	
7 tion Fund.....	24,616,000
8 Schedule:	
9 Berkeley Campus:	
10 (1) 99.01.225-Seismic Safety Corree-	
11 tions,—Giannini Hall—Working	
12 drawings and construction.....	24,616,000
13 Provisions:	
14 1. The State Public Works Board may issue lease-	
15 revenue bonds, notes, or bond anticipation	
16 notes pursuant to Chapter 5 (commencing with	
17 Section 15830) of Part 10b of Division 3 of Ti-	
18 tle 2 of the Government Code to finance the ac-	
19 quisition, design, and construction of the pro-	
20 ject authorized by this item.	
21 2. Notwithstanding Section 1.80 of this act or any	
22 other provision of law, the appropriation made	
23 by this item is available for encumbrance until	
24 June 30, 2009.	
25 3. The University of California and State Public	
26 Works Board are authorized and directed to ex-	
27 ecute and deliver any and all leases, contracts,	
28 agreements or other documents necessary or	
29 advisable to consummate the sale of bonds or	
30 otherwise effectuate the financing of the sched-	
31 uled projects.	
32 4. The State Public Works Board shall not be	
33 deemed a lead or responsible agency for purpos-	
34 es of the California Environmental Quality Act	
35 (commencing with Section 21000 of the Public	
36 Resources Code) for any activities under the	
37 State Building Construction Act of 1955 (com-	
38 mencing with Section 15800 of the Govern-	
39 ment Code). This section does not exempt the	
40 University of California from the requirements	
41 of the California Environmental Quality Act.	
42 This section is intended to be declarative of ex-	
43 isting law.	
44 6440-301-6041—For capital outlay, University of Cali-	
45 fornia, payable from the 2004 Higher Education	
46 Capital Outlay Bond Fund.....	65,025,000

Item	Amount
1	<i>Schedule:</i>
2	<i>San Francisco Campus:</i>
3	(1) 99.02.145-Medical Sciences Build-
4	ing Improvements, Phase 2—Con-
5	struction..... 15,319,000
6	<i>Santa Barbara Campus:</i>
7	(2) 99.08.130-Education and Social
8	Sciences Building—Construc-
9	tion..... 49,706,000
10	<i>Provisions:</i>
11	1. <i>If savings are identified in funds encumbered</i>
12	<i>from this general obligation bond fund for con-</i>
13	<i>struction contracts for capital outlay projects</i>
14	<i>remaining after completion of a capital outlay</i>
15	<i>project and upon resolution of all change or-</i>
16	<i>ders and claims, those savings may be used for</i>
17	<i>the following purposes: (a) to begin working</i>
18	<i>drawings for a project for which preliminary</i>
19	<i>plan funds have been appropriated and the</i>
20	<i>plans have been approved by the State Public</i>
21	<i>Works Board consistent with the scope and</i>
22	<i>cost approved by the Legislature as adjusted</i>
23	<i>for inflation only, (b) to proceed further with</i>
24	<i>the underground tank corrections program, (c)</i>
25	<i>to perform engineering evaluations on build-</i>
26	<i>ings that have been identified as potentially in</i>
27	<i>need of seismic retrofitting, (d) to proceed with</i>
28	<i>design and construction of projects to meet re-</i>
29	<i>quirements under the federal Americans with</i>
30	<i>Disabilities Act of 1990, or (e) to fund minor</i>
31	<i>capital outlay projects.</i>
32	<i>No later than March 1 of each year, the Univer-</i>
33	<i>sity of California shall provide the Legislative</i>
34	<i>Analyst with a progress report showing the</i>
35	<i>identified savings by project, and the purpose</i>
36	<i>for which the identified savings were used.</i>
37	<i>No later than November 1 of each year, the</i>
38	<i>University of California shall prepare a report</i>
39	<i>showing (a) the identified savings by project</i>
40	<i>and (b) the purpose for which the identified</i>
41	<i>savings were used. This report shall be submit-</i>
42	<i>ted to the Chair of the Joint Legislative Budget</i>
43	<i>Committee and to the chairs of the fiscal com-</i>
44	<i>mittees in each house.</i>
45	2. <i>The funds provided under this item shall be</i>
46	<i>available for expenditure only if the University</i>
47	<i>of California requires the payment of prevail-</i>

98

Item	Amount
1 (8) 99.06.385-Chilled Water and Elec-	
2 trical Distribution Improve-	
3 ments—Working drawings and	
4 construction.....	3,157,000
5 San Francisco Campus:	
6 (9) 99.02.145-Medical Science Build-	
7 ing Improvements, Phase 2—Con-	
8 struction.....	16,379,000
9 (10) 99.02.150-Electrical Distribution	
10 Improvements, Phase 2—Prelimi-	
11 nary plans.....	525,000
12 Santa Barbara Campus:	
13 (10.5) 99.08.130-Education and Social	
14 Sciences Building—Construc-	
15 tion.....	24,616,000
16 (11) 99.08.135-Arts Building Seismic	
17 Correction and Renewal—Prelimi-	
18 nary plans and working draw-	
19 ings.....	1,855,000
20 (12) 99.08.145-Davidson Library Addi-	
21 tion and Renewal—Preliminary	
22 plans.....	1,250,000
23 (13) 99.08.150-Phelps Hall Renova-	
24 tion—Preliminary plans and work-	
25 ing drawings.....	1,100,000
26 (14) 99.08.155-Infrastructure Renewal,	
27 Phase 1—Preliminary plans.....	489,000
28 Santa Cruz Campus:	
29 (15) 99.07.165-McHenry Project—	
30 Working drawings and con-	
31 struction.....	6,821,000
32 (16) 99.07.175-Digital Arts Facili-	
33 ty—Construction.....	19,751,000
34 (17) 99.07.180-Infrastructure Improve-	
35 ments, Phase 1—Working draw-	
36 ings and construction.....	7,833,000
37 (18) 99.07.185-Infrastructure Improve-	
38 ments, Phase 2—Preliminary	
39 plans.....	367,000
40 (19) 99.07.190-Biomedical Sciences	
41 Facility—Preliminary plans and	
42 working drawings.....	6,490,000
43 Provisions:	
44 1. Identified If savings are identified in funds en-	
45 cumbered from this general obligation bond	
46 fund for construction contracts for capital out-	
47 lay projects, remaining after completion of a	

Item	Amount
1	capital outlay project and upon resolution of all
2	change orders and claims, <i>those savings</i> may
3	be used <i>for the following purposes</i> : (a) to begin
4	working drawings for a project for which pre-
5	liminary plan funds have been appropriated
6	and the plans have been approved by the State
7	Public Works Board consistent with the scope
8	and cost approved by the Legislature as adjust-
9	ed for inflation only;; (b) to proceed further
10	with the underground tank corrections pro-
11	gram;; (c) to perform engineering evaluations
12	on buildings that have been identified as poten-
13	tially in need of seismic retrofitting;; (d) to pro-
14	ceed with design and construction of projects
15	to meet requirements under the federal Ameri-
16	cans with Disabilities Act of 1990;; or (e) to
17	fund minor capital outlay projects.
18	No later than March 1 of each year, the Uni-
19	versity of California shall provide the Legisla-
20	tive Analyst with a progress report showing the
21	identified savings by project, and the purpose
22	for which the identified savings were used.
23	No later than November 1 of each year, the
24	University of California shall prepare a report
25	showing (a) the identified savings by project
26	and (b) the purpose for which the identified
27	savings were used. This report shall be submit-
28	ted to the Chair of the Joint Legislative Budget
29	Committee and to the chairs of the fiscal com-
30	mittees in each house.
31	2. The funds provided under <i>in</i> this item shall be
32	available for expenditure only if the University
33	of California requires the payment of prevail-
34	ing wage rates by the contractors and subcon-
35	tractors on all projects in this item and on all
36	other capital outlay projects undertaken by the
37	University of California that are funded using
38	nonstate funds or are otherwise not financed
39	with the funds appropriated in this item. This
40	requirement shall represent a moratorium on
41	granting further exceptions to paying prevail-
42	ing wage rates until June 30, 2007.
43	3. The appropriation made by <i>in</i> this item for
44	studies, preliminary plans, working drawings,
45	or minor capital outlay shall be available for
46	expenditure until December 31, 2007. In addi-
47	tion, the balance of every appropriation made

Item	Amount
1 in this item that contains funding for construc-	
2 tion that has not been allocated, through fund	
3 transfer or approval to bid, by the Department	
4 of Finance on or before December 31, 2007,	
5 shall revert as of that date.	
6 6440-302-6048—For capital outlay, University of Cali-	
7 fornia, payable from the 2006 Higher Education	
8 Capital Outlay Bond Fund of 2006.....	200,161,000
9	179,665,000
10 Schedule:	
11 Berkeley Campus:	
12 (1) 99.01.250-Birge Hall Infrastruc-	
13 ture Improvements—Preliminary	
14 plans, working drawings, and con-	
15 struction.....	10,350,000
16 Davis Campus:	
17 (2) 99.03.355-King Hall Renovation	
18 and—Expansion—Preliminary	
19 plans, working drawings and con-	
20 struction.....	17,925,000
21 Irvine Campus:	
22 (3) 99.09.355-Social and Behavioral	
23 Sciences Building—Construc-	
24 tion.....	37,582,000
25 (4) 99.09.360-Primary Electrical Im-	
26 provements Step 3—Preliminary	
27 plans, working drawings and con-	
28 struction.....	2,571,000
29 (5) 99.09.365-Humanities Build-	
30 ing—Preliminary plans and work-	
31 ing drawings.....	1,749,000
32 Los Angeles Campus:	
33 (6) 99.04.265-Life Sciences Replace-	
34 ment Building—Construction.....	38,576,000
35 Riverside Campus:	
36 (7) 99.05.215-Geology Building Reno-	
37 vations, Phase 2—Preliminary	
38 plans, working drawings, and con-	
39 struction.....	9,025,000
40 San Diego Campus:	
41 (8) 99.06.375-Structural and Materials	
42 Engineering Building—Prelimi-	
43 nary plans, working drawings, and	
44 construction.....	75,057,000
45 Santa Barbara Campus:	

Item	Amount
1 (9) 99.08.140-Electrical Infrastructure	
2 Renewal, Phase 2—Construc-	
3 tion.....	6,328,000
4 Division of Agriculture and Natural Resources:	
5 (10) 99.10.060-Kearney REC Pressure	
6 Irrigation System—Preliminary	
7 plans, working drawings, and con-	
8 struction.....	998,000
9 Provisions:	
10 1. Notwithstanding Section 13332.11 of the Gov-	
11 ernment Code or any other provision of law,	
12 the University of California may proceed with	
13 any phase of any project identified in the above	
14 schedule, including preparation of preliminary	
15 plans, working drawings, construction, or	
16 equipment purchase, without the need for any	
17 further approvals.	
18 2. The University of California shall complete	
19 each project identified in the above schedule	
20 within the total funding amount specified in the	
21 schedule for that project. Notwithstanding Sec-	
22 tion 13332.11 of the Government Code or any	
23 other provision of law, the budget for any pro-	
24 ject to be funded from this item may be aug-	
25 mented by the University of California within	
26 the total appropriation made by <i>in</i> this item, in	
27 an amount not to exceed 10 percent of the	
28 amount appropriated for that project. No funds	
29 appropriated in this item for equipment may be	
30 used for an augmentation under this provision,	
31 or be augmented from any other funds appropri-	
32 ated in this item. This condition does not limit	
33 the authority of the University of California to	
34 use nonstate funds.	
35 3. The University of California shall complete	
36 each project identified in the above schedule	
37 without any change to its scope. The scope of a	
38 project, in this respect, means the intended pur-	
39 pose of the project as determined by reference	
40 to the following elements of the budget request	
41 for that project submitted by the University of	
42 California to the Department of Finance: (a)	
43 the program elements related to project type,	
44 and (b) the functional description of spaces re-	
45 quired to deliver the academic and supporting	
46 programs as approved by the Legislature.	

Item	Amount
1	4. Notwithstanding any other provision of law,
2	the appropriation made by <i>in</i> this item is avail-
3	able for encumbrance until December 31,
4	2008, except that the funds appropriated for
5	construction only must be bid by December 31,
6	2007, and are available for expenditure until
7	December 31, 2008, and that the funds appro-
8	priated for equipment purposes are available
9	for encumbrance until December 31, 2009. For
10	the purposes of encumbrance, funds appropriat-
11	ed for construction management and project
12	contingencies purposes, as well as any bid sav-
13	ings, shall be deemed to be encumbered at the
14	time a contract for that purpose is awarded;
15	these funds also may be used to initiate consult-
16	ing contracts necessary for management <i>manage-</i>
17	<i>ment</i> of the project during the liquidation peri-
18	od. Any savings identified at the completion of
19	the project also may be used during the liquida-
20	tion period to fund the purposes described in
21	Provision 5.
22	5. Identified savings in a budget for a capital out-
23	lay project, as appropriated in this item, remain-
24	ing after completion of a capital outlay project
25	and upon resolution of all change orders and
26	claims, may be used without further approval:
27	(a) to augment projects consistent with Provi-
28	sion 2, (b) to proceed further with the under-
29	ground tank corrections program, (c) to per-
30	form engineering evaluations on buildings that
31	have been identified as potentially in need of
32	seismic retrofitting, (d) to proceed with the de-
33	sign and construction of projects to meet re-
34	quirements under the federal Americans with
35	Disabilities Act of 1990, or (e) to fund minor
36	capital outlay projects.
37	6. No later than December 1 of each year, the
38	University of California shall submit a report
39	outlining the expenditures for each project of
40	the funds appropriated by <i>in</i> this item to the
41	Chairperson of the Joint Legislative Budget
42	Committee, the chairpersons of the fiscal com-
43	mittees of each house of the Legislature, the
44	Legislative Analyst, and the Director of Fi-
45	nance. The report also shall include the follow-
46	ing elements: (a) a statement of the identified
47	savings by project, and the purpose for which

Item	Amount
1 the identified savings were used; (b) a certification that each project, as proceeding or as completed, has remained within its scope and the amount funded for that project under this item;	
2	
3	
4	
5 and (c) an evaluation of the outcome of the project measured against performance criteria.	
6	
7 7. The projects identified in Schedules (3), (4),	
8 and (5) of this item may utilize design-build	
9 construction consistent with practices, policies,	
10 and procedures of the University of California.	
11 6440-401—Identified savings in funds encumbered	
12 from Higher Education Capital Outlay Bond Funds	
13 of 1986, 1988, 1990, 1992, 1996, 1998, 2002, and	
14 2004 for capital outlay projects, remaining after	
15 completion of a capital outlay project and upon resolution of all change orders and claims, may be	
16 used: (a) to begin working drawings for a project	
17 for which preliminary plan funds have been appropriated and the plans have been approved by the	
18 State Public Works Board consistent with the scope	
19 and cost approved by the Legislature as adjusted	
20 for inflation only, (b) to proceed further with the	
21 underground tank corrections program, (c) to perform engineering evaluations on buildings that	
22 have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and	
23 construction of projects to meet requirements under	
24 the federal Americans with Disabilities Act, and (e)	
25 for identified savings in funds encumbered from	
26 the Higher Education Capital Outlay Bond Funds	
27 of 1996, 1998, 2002, and 2004 to fund minor capital outlay projects.	
28	
29 No later than December 1 of each year, the University of California shall prepare a report showing	
30 (a) the identified savings by project and (b) the purpose for which the identified savings were used.	
31 This report shall be submitted to the Chairperson of	
32 the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
33	
34 6440-490—Reappropriation, University of California.	
35	
36 Notwithstanding any other provision of law, the	
37 balances as of June 30, 2006, of the appropriations	
38 provided in the following citations are reappropriated for the purposes and subject to the limitations,	
39 unless otherwise specified, provided for in the appropriations and shall be available for encum-	
40 brance and or expenditure until June 30, 2007:	
41	
42	
43	
44	
45	
46	
47	

Item	Amount
1 0001—General Fund	
2 (1) Item 6440-001-0001 of Section 2.00 of the	
3 Budget Act of 2005 (Chs. 38/39 38 and 39,	
4 Stats. 2005).	
5 Provisions:	
6 1. Of the funds reappropriated in this item from	
7 Item 6440-001-0001 of Section 2.00 of the	
8 Budget Act of 2005 (Chs. 38/39 38 and 39,	
9 Stats. 2005), \$15,000,000 shall be available for	
10 deferred maintenance, special repair projects,	
11 and the replacement of instructional equip-	
12 ment. As of June 30, 2006, the balance of the	
13 funds from that item in excess of \$15,000,000	
14 shall revert to the General Fund.	
15 2. The University of California shall report to the	
16 Department of Finance and the Joint Legisla-	
17 tive Budget Committee the amount of the bal-	
18 ance, on June 30, 2006, of Item 6440-001-0001	
19 of Section 2.00 of the Budget Act of 2005	
20 (Chs. 38/39 38 and 39, Stats. 2005), by	
21 September 30, 2006, and the expenditures	
22 made pursuant to this item by September 30,	
23 2007.	
24 <i>6440-491—Reappropriation, University of California.</i>	
25 <i>Notwithstanding any other provision of law, the</i>	
26 <i>balances of the appropriations provided for in the</i>	
27 <i>following citations are reappropriated for the pur-</i>	
28 <i>poses and subject to the limitations in those appro-</i>	
29 <i>priations, unless otherwise specified:</i>	
30 <i>0574—1998 Higher Education Capital Outlay</i>	
31 <i>Bond Fund</i>	
32 <i>(1) Item 6440-302-0574 of the Budget Act of 2005</i>	
33 <i>(Chs. 38 and 39, Stats. 2005)</i>	
34 <i>Los Angeles Campus:</i>	
35 <i>(1) 99.04.265-Life Sciences Replacement</i>	
36 <i>Building—Construction</i>	
37 <i>6028—2002 Higher Education Capital Outlay</i>	
38 <i>Bond Fund</i>	
39 <i>(1) Item 6440-302-6028 of the Budget Act of 2005</i>	
40 <i>(Chs. 38 and 39, Stats. 2005)</i>	
41 <i>Los Angeles Campus:</i>	
42 <i>(1) 99.04.265-Life Sciences Replacement</i>	
43 <i>Building—Construction</i>	
44 <i>6041—2004 Higher Education Capital Outlay</i>	
45 <i>Bond Fund</i>	
46 <i>(1) Item 6440-301-6041 of the Budget Act of 2005</i>	
47 <i>(Chs. 38 and 39, Stats. 2005)</i>	

Item	Amount
1 <i>Riverside Campus:</i>	
2 (5) 99.05.200-Environmental Health and Safe-	
3 ty Expansion—Preliminary plans and	
4 working drawings	
5 <i>Santa Cruz Campus:</i>	
6 (16) 99.07.175-Digital Arts Facility—Working	
7 drawings	
8 (2) Item 6440-302-6041 of the Budget Act of 2005	
9 (Chs. 38 and 39, Stats. 2005)	
10 <i>Los Angeles Campus:</i>	
11 (5.5) 99.04.265-Life Sciences Replacement	
12 Building—Construction	
13 <i>Riverside Campus:</i>	
14 (6) 99.05.190-Materials and Science and Engi-	
15 neering Building—Construction	
16 6440-495—Reversion, University of California. As of	
17 June 30, 2006, the unencumbered balances of the	
18 appropriations provided in the following citations	
19 shall revert to the fund from which the appropria-	
20 tions were made:	
21 6041—2004 Higher Education Capital Outlay	
22 Bond Fund	
23 (1) Item 6440-301-6041, Budget Act of 2005 (Chs.	
24 38 and 39, Stats. 2005)	
25 <i>Berkeley Campus:</i>	
26 (1) 99.01.225-Seismic Safety Corrections, Gi-	
27 annini Hall—Preliminary plans	
28 <i>San Francisco Campus:</i>	
29 (11) 99.02.145-Medical Sciences Building Im-	
30 provements, Phase 2—Construction	
31 (2) Item 6440-301-6041, Budget Act of 2004 (Ch.	
32 208, Stats. 2004), as reappropriated by Item	
33 6440-491, Budget Act of 2005 (Chs. 38 and 39,	
34 Stats. 2005)	
35 <i>Santa Barbara Campus:</i>	
36 (17) 99.08.130-Education and Social Sciences	
37 Building—Construction	
38 6600-001-0001—For support of Hastings College of	
39 the Law.....	10,148,000
40	10,924,000
41 Provisions:	
42 1. The appropriation made in this item is exempt	
43 from Section 31.00 of this act.	
44 2. Of the funds appropriated in this item,	
45 \$774,000 is for support of Program 40, Student	
46 Services, to provide financial aid to needy stu-	
47 dents attending the Hastings College of the	

Item	Amount
1 Law, according to the nationally accepted	
2 needs analysis methodology.	
3 3. <i>Of the amount appropriated in this item,</i>	
4 <i>\$776,000 is for one-time moving and reloca-</i>	
5 <i>tion costs associated with the college's code-</i>	
6 <i>compliance upgrade project of its 200 McAllis-</i>	
7 <i>ter Street facility.</i>	
8 6610-001-0001—For support of the California State	
9 University.....	2,708,275,000
10	2,704,147,000
11 Schedule:	
12 (1) Support.....	2,959,061,000
13	2,904,933,000
14 (3) Reimbursements.....	-200,786,000
15 (4) Amount payable from the Higher	
16 Education Capital Outlay Bond	
17 Fund of 2006 (Item 6610-001-	
18 6048).....	-50,000,000
19 Provisions:	
20 1. The appropriations made in this item are ex-	
21 empt from Section 31.00 of this act , except as	
22 otherwise provided by the applicable sections	
23 of the Government Code referred to in Section	
24 31.00.	
25 2. Of the amount appropriated in this item,	
26 \$350,000 is for transfer to the Affordable Stu-	
27 dent Housing Revolving Fund for the purpose	
28 of subsidizing interest costs in connection with	
29 bond financing for construction of affordable	
30 student housing at the Fullerton and Hayward	
31 campuses in accordance with Article 3 (com-	
32 mencing with Section 90085) of Chapter 8 of	
33 Part 55 of the Education Code.	
34 3. Of the amount appropriated in this item,	
35 \$1,878,000 is for repayment of the	
36 \$17,000,000 financed for the California State	
37 University through a third party for deferred	
38 maintenance projects in the 1994–95 fiscal	
39 year. It is the intent of the Legislature to annual-	
40 ly provide funds for that repayment purpose	
41 through the 2009–10 fiscal year.	
42 4. Of the amount appropriated in this item,	
43 \$2,309,000 is for repayment of the	
44 \$24,000,000 financed for the California State	
45 University through a third party for deferred	
46 maintenance projects in the 1995–96 fiscal	
47 year. It is the intent of the Legislature to annual-	

Item	Amount
1	ly provide funds for that repayment purpose
2	through the 2010–11 fiscal year.
3	5. Of the amount appropriated in this item,
4	\$33,785,000 is provided for student financial
5	aid grants. These financial aid funds shall be
6	provided to needy students according to the na-
7	tionally accepted needs analysis methodology.
8	6. Of the amount provided in Schedule (1),
9	\$1,365,000 is appropriated to enhance the ca-
10	capacity of science and math teacher credential
11	programs to implement the Science and Math
12	Teacher Initiative. Of this amount, \$652,000 is
13	one-time. The university shall report to the
14	Legislature and the Governor by April 1, 2007,
15	on its progress toward increasing the quality
16	and supply of science and math teachers.
17	7. The amount appropriated in Schedule (1) in-
18	cludes funding for the California State Universi-
19	ty to enroll 348,262 full-time equivalent (FTE)
20	students. The Legislature expects the university
21	to enroll this number of FTE students during
22	the 2006–07 academic year. The university
23	shall provide a preliminary report to the Legis-
24	lature by March 15, 2007, and a final report by
25	May 1, 2007, on whether it has met the
26	2006–07 enrollment goal. If the university does
27	not meet its enrollment goal, the Director of Fi-
28	nance shall revert to the General Fund by May
29	15, 2007, the total amount of enrollment fund-
30	ing associated with the share of the enrollment
31	goal that was not met.
32	7.5. <i>Of the amount appropriated in Schedule (1),</i>
33	<i>\$47,519,000 is to fund 8,306 additional state-</i>
34	<i>supported full-time-equivalent students (FTES)</i>
35	<i>at the California State University (CSU), based</i>
36	<i>on a marginal General Fund cost of \$5,597 per</i>
37	<i>additional student. As a result, the Legislature</i>
38	<i>expects CSU to enroll a total of 324,825 state-</i>
39	<i>supported FTES during the 2006–07 academic</i>
40	<i>year. This enrollment target does not include</i>
41	<i>nonresident students and students enrolled in</i>
42	<i>nonstate supported summer programs. The</i>
43	<i>CSU shall provide a preliminary report to the</i>
44	<i>Legislature by March 15, 2007, and a final re-</i>
45	<i>port by May 1, 2007, on whether it has met the</i>
46	<i>2006–07 enrollment goal. For purposes of this</i>
47	<i>provision, enrollment totals shall only include</i>

Item	Amount
1	<i>state-supported students. If CSU does not meet</i>
2	<i>its total state-supported enrollment goal by at</i>
3	<i>least 415 FTES, the Director of Finance shall</i>
4	<i>revert to the General Fund by May 15, 2007,</i>
5	<i>the total amount of enrollment funding associat-</i>
6	<i>ed with the total share of the enrollment goal</i>
7	<i>that was not met.</i>
8	8. Of the amount appropriated in Schedule (1),
9	\$560,000 is to support the development of 280
10	<i>full-time-equivalent students in entry-level</i>
11	<i>master's degree programs in nursing, pursuant</i>
12	<i>to Article 8 (commencing with Section 89270)</i>
13	<i>of Chapter 2 of Part 55 of Title 3 of the Educa-</i>
14	<i>tion Code. The funding is intended as a supple-</i>
15	<i>ment to marginal cost support provided in</i>
16	<i>CSU's enrollment growth funding, in recogni-</i>
17	<i>tion of the higher costs associated with entry-</i>
18	<i>level master's nursing programs.</i>
19	9. Of the amount provided in Schedule (1),
20	\$1,720,000 is appropriated to fund the full cost
21	of a minimum of 163 130 full-time equivalent
22	(FTE) students in nursing programs, with prior-
23	ity given to entry-level master's nursing degree
24	programs in entry-level master's degree pro-
25	grams in nursing. The university shall report to
26	the Legislature and the Governor by May 1,
27	2007, on its progress toward meeting this en-
28	rollment goal.
29	10. Of the amount provided in Schedule (1),
30	\$52,000,000 is provided for student academic
31	preparation and student support services pro-
32	grams. The university shall provide
33	\$45,000,000 and the state shall provide
34	\$7,000,000 to support the Early Academic As-
35	essment Program, Campus-Based Outreach
36	Programs, and the Educational Opportunity
37	Program. It is the intent of the Legislature that
38	the university report on the outcomes and effec-
39	tiveness of the Early Academic Assessment
40	Program to the fiscal committees of each house
41	of the Legislature no later than March 15,
42	2007.
43	11. Of the amount provided in Schedule (1),
44	\$2,000,000 is appropriated on a one-time basis
45	for start-up costs associated with the expansion
46	of undergraduate and graduate nursing pro-
47	grams. It is the intent of the Legislature that

Item	Amount
1 <i>these start-up funds result in the California</i>	
2 <i>State University increasing its 2007–08 under-</i>	
3 <i>graduate nursing enrollments by 340 full-time-</i>	
4 <i>equivalent students above the number served in</i>	
5 <i>2006–07.</i>	
6 12. <i>Of the amount provided in Schedule (1),</i>	
7 <i>\$371,000 is appropriated to support the addi-</i>	
8 <i>tion of 35 full-time-equivalent students (FTES)</i>	
9 <i>in Baccalaureate Degree Programs in Nursing.</i>	
10 <i>This funding shall be used to support the full</i>	
11 <i>cost of instruction, at a rate of \$10,588 for</i>	
12 <i>each of these 35 FTES.</i>	
13 6610-001-0890—For support of the California State	
14 University, payable from the Federal Trust Fund....	39,000,000
15 Provisions:	
16 1. All funds deposited in the Federal Trust Fund	
17 for the California State University for the pur-	
18 poses of this item and that are in excess of the	
19 amount appropriated in this item are hereby ap-	
20 propriated in augmentation of this item and are	
21 exempt from Section 28.00 of this act, pursuant	
22 to subdivision (a) of Section 89753 of the Edu-	
23 cation Code.	
24 6610-001-6048—For support of the California State	
25 University, for payment to Item 6610-001-0001,	
26 payable from the Higher Education Capital Outlay	
27 Bond Fund of 2006.....	50,000,000
28 6610-002-0001—For support of the California State	
29 University for transfer to and in augmentation of	
30 Item 6610-001-0001, for the purpose of providing	
31 direct costs and administrative overhead expenses	
32 for the Assembly, Senate, Executive, and Judicial	
33 Fellows programs and the Center for California	
34 Studies.....	2,891,000
35	3,121,000
36 Schedule:	
37 (1) Center for California Studies—Fel-	
38 lows Program.....	602,000
39 (2) Center for California Studies—	
40 Other.....	37,000
41 (3) Assembly Fellows.....	537,000
42	601,687
43 (4) Senate Fellows.....	537,000
44	601,687
45 (5) Executive Fellows.....	537,000
46	601,687

Item	Amount
1 (6) Judicial Fellows.....	387,000
2	422,939
3 (7) LegiSchool Project.....	114,000
4 (8) Sacramento Semester Internship	
5 Program.....	56,000
6 (9) Unscheduled.....	84,000
7 6610-002-6048—For support of the California State	
8 University, payable from the 2006 Higher Educa-	
9 tion Capital Outlay Bond Fund.....	50,000,000
10 6610-003-0001—For support of the California State	
11 University for payments on lease-purchase	
12 bonds.....	64,597,000
13 Schedule:	
14 (1) Rental, insurance, and administra-	
15 tive payments.....	64,857,000
16 (2) Reimbursements.....	–260,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriat-	
19 ed in this item according to a schedule to be	
20 provided by the State Public Works Board. The	
21 schedule shall be provided on a monthly basis	
22 or as otherwise needed to ensure debt require-	
23 ments are met.	
24 2. This item may contain adjustments pursuant to	
25 Section 4.30 that are not currently reflected.	
26 Any adjustments to this item shall be reported	
27 to the Joint Legislative Budget Committee pur-	
28 suant to Section 4.30.	
29 6610-004-0001—For support of the California State	
30 University.....	112,000
31 Schedule:	
32 (1) Dues to Western Interstate Com-	
33 mission on Higher Education.....	112,000
34 6610-301-6028—For capital outlay, California State	
35 University, payable from the 2002 Higher Educa-	
36 tion Capital Outlay Bond Fund.....	43,553,000
37 Schedule:	
38 (1) 06.52.109-Chico: Student Services	
39 Center—Construction.....	42,252,000
40 (2) 06.51.008-California Maritime	
41 Academy: Acquisition.....	1,301,000
42 Provisions:	
43 1. Identified savings in funds encumbered from	
44 this general obligation bond fund for construc-	
45 tion contracts for capital outlay projects, re-	
46 maining after completion of a capital outlay	
47 project and upon resolution of all change or-	

Item	Amount
<p>ders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank correction program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.</p> <p>No later than March 1 of each year, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.</p> <p>No later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house</p>	
6610-301-6041—For capital outlay, California State University, payable from the 2004 Higher Education Capital Outlay Bond Fund.....	3,320,000
Schedule:	
(1) 06.73.096-Los Angeles: Corporation Yard and Public Safety—Preliminary plans and working drawings.....	787,000
(2) 06.83.002-Channel Islands: Infrastructure Improvements, Phases 1A and 1B—Preliminary plans and working drawings.....	2,533,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change or-	

Item	Amount
1 ders and claims, may be used prior to the appro-	
2 priation reversion date: (a) to begin working	
3 drawings for a project for which preliminary	
4 plans funds have been appropriated and the	
5 plans have been approved by the State Public	
6 Works Board consistent with the scope and	
7 cost approved by the Legislature as adjusted	
8 for inflation only, (b) to proceed further with	
9 the underground tank corrections program, (c)	
10 to perform engineering evaluations on build-	
11 ings that have been identified as potentially in	
12 need of seismic retrofitting, or (d) to proceed	
13 with design and construction of projects to	
14 meet requirements under the federal Americans	
15 with Disabilities Act of 1990.	
16 No later than March 1 of each year, the Cali-	
17 fornia State University shall provide the Leg-	
18 islative Analyst with a progress report showing	
19 the identified savings, by project, and the pur-	
20 pose for which the identified savings were	
21 used.	
22 No later than November 1 of each year, the	
23 California State University shall prepare a re-	
24 port showing the identified savings, by project,	
25 and the purpose for which the identified sav-	
26 ings were used. This report shall be submitted	
27 to the Chairperson of the Joint Legislative Bud-	
28 get Committee and to the chairpersons of the	
29 fiscal committees in each house.	
30 6610-301-6048—For capital outlay, California State	
31 University, payable from the Higher Education	
32 Capital Outlay Bond Fund of 2006.....	157,916,000
33 Schedule:	
34 (1) 06.48.315-Systemwide: Minor	
35 Capital Outlay—Preliminary	
36 plans, working drawings and con-	
37 struction.....	25,000,000
38 (2) 06.64.082-East Bay (Hayward):	
39 Student Services Replacement	
40 Building—Construction.....	38,938,000
41 (3) 06.67.087-Humboldt: Behavioral	
42 and Social Sciences, Phase	
43 1—Equipment.....	2,229,000
44 (4) 06.71.110-Long Beach: Peterson	
45 Hall 3 Replacement—Construc-	
46 tion.....	82,696,000

Item	Amount
1 (5) 06.74.007-Monterey Bay: Infra-	
2 structure Improvements—Equip-	
3 ment.....	257,000
4 (6) 06.84.105-San Francisco: School	
5 of the Arts—Acquisition.....	6,930,000
6 (7) 06.96.116-San Luis Obispo: Cen-	
7 ter for Science—Preliminary	
8 plans.....	1,866,000
9 Provisions:	
10 1. Identified savings in funds encumbered from	
11 this general obligation bond fund for construc-	
12 tion contracts for capital outlay projects, re-	
13 maining after completion of a capital outlay	
14 project and upon resolution of all change or-	
15 ders and claims, may be used prior to the appro-	
16 priation reversion date: (a) to begin working	
17 drawings for a project for which preliminary	
18 plan funds have been appropriated and the	
19 plans have been approved by the State Public	
20 Works Board consistent with the scope and	
21 cost approved by the Legislature as adjusted	
22 for inflation only, (b) to proceed further with	
23 the underground tank corrections program, (c)	
24 to perform engineering evaluations on build-	
25 ings that have been identified as potentially in	
26 need of seismic retrofitting, or (d) to proceed	
27 with design and construction of projects to	
28 meet requirements under the federal Americans	
29 with Disabilities Act of 1990.	
30 No later than March 1 of each year, the Cali-	
31 fornia State University shall provide the Leg-	
32 islative Analyst with a progress report showing	
33 the identified savings, by project, and the pur-	
34 pose for which the identified savings were	
35 used.	
36 No later than November 1 of each year, the	
37 California State University shall prepare a re-	
38 port showing the identified savings, by project,	
39 and the purpose for which the identified sav-	
40 ings were used. This report shall be submitted	
41 to the Chairperson of the Joint Legislative Bud-	
42 get Committee and to the chairpersons of the	
43 fiscal committees in each house.	
44 2. The appropriation made by this item for stud-	
45 ies, preliminary plans, working drawings or mi-	
46 nor capital outlay shall be available for expendi-	
47 ture until December 31, 2007. In addition, the	

Item	Amount
1 balance of every appropriation made in this	
2 item that contains funding for construction that	
3 has not been allocated, through fund transfer or	
4 approval to bid, by the Department of Finance	
5 on or before December 31, 2007, shall revert as	
6 of that date.	
7 6610-302-6041—For capital outlay, California State	
8 University, payable from the 2004 Higher Educa-	
9 tion Capital Outlay Bond Fund.....	1,979,000
10 Schedule:	
11 (1) 06.50.065-Bakersfield: Nursing	
12 Renovation—Preliminary plans,	
13 working drawings and construc-	
14 tion.....	1,979,000
15 Provisions:	
16 1. Notwithstanding Section 13332.11 of the Gov-	
17 ernment Code or any other provision of law,	
18 the California State University may proceed	
19 with any phase of any project identified in the	
20 above schedule, including preparation of pre-	
21 liminary plans, working drawings, construc-	
22 tion, or equipment purchase, without the need	
23 for any further approvals.	
24 2. The California State University shall complete	
25 each project identified in the above schedule	
26 within the total funding amount specified in the	
27 schedule for that project. Notwithstanding Sec-	
28 tion 13332.11 of the Government Code or any	
29 other provision of law, the budget for any pro-	
30 ject to be funded from this item may be aug-	
31 mented by the California State University with-	
32 in the total appropriation made by this item, in	
33 an amount not to exceed 10 percent of the	
34 amount appropriated for that project. No funds	
35 appropriated in this item for equipment may be	
36 used for an augmentation under this provision,	
37 or be augmented from any other funds appropri-	
38 ated in this item. This condition does not limit	
39 the authority of the California State University	
40 to use nonstate funds for these purposes.	
41 3. The California State University shall complete	
42 each project identified in the above schedule	
43 without any change to its scope. The scope of a	
44 project means, in this respect, the intended pur-	
45 pose of the project as determined by reference	
46 to the following elements of the budget request	
47 for that project submitted by the California	

Item	Amount
1	State University to the Department of Finance:
2	(a) the program elements related to project
3	type, and (b) the functional description of
4	spaces required to deliver the academic and
5	supporting programs as approved by the Legis-
6	lature.
7	4. Identified savings in a budget for a capital out-
8	lay project, as appropriated in this item, remain-
9	ing after completion of a capital outlay project
10	and upon resolution of all change orders and
11	claims, may be used: (a) to begin working
12	drawings for a project for which preliminary
13	plans have been approved by the State Public
14	Works Board consistent with the scope and
15	cost approved by the Legislature as adjusted
16	for inflation only, (b) to proceed further with
17	the underground tank corrections program, (c)
18	to perform engineering evaluations on build-
19	ings identified as potentially in need of seismic
20	retrofitting, (d) to proceed with design and con-
21	struction of projects to meet requirements un-
22	der the federal Americans with Disabilities Act
23	of 1990, (e) to fund minor capital outlay pro-
24	jects, or (f) to fund feasibility studies for capi-
25	tal outlay.
26	5. No later than March 1 of each year, the Califor-
27	nia State University shall submit a report detail-
28	ing the expenditure for each project of the
29	funds appropriated by this item to the Chairper-
30	son of the Joint Legislative Budget Committee,
31	the chairperson of the fiscal committees of
32	each house, the Legislative Analyst, and the
33	Director of Finance. The report shall include
34	the following elements: (a) a statement of the
35	identified savings by project, and the purpose
36	for which the identified savings were used; (b)
37	a certification that each project as proceeding
38	or as completed, has remained within its scope
39	and the amount funded for that project under
40	this item; and (c) an evaluation of the outcome
41	of the project measured against performance
42	criteria.
43	6. Notwithstanding any other provision of law,
44	the appropriation made in this item is available
45	for encumbrance until December 31, 2008, ex-
46	cept that the funds appropriated for construc-
47	tion only must be bid by December 31, 2007,

Item	Amount
1 and are available for expenditure until Decem-	
2 ber 31, 2008. For the purposes of encum-	
3 brance, funds appropriated for construction	
4 management and project contingencies purpos-	
5 es, as well as any bid savings, shall be deemed	
6 to be encumbered at the time a contract for that	
7 purpose is awarded; these funds also may be	
8 used to initiate consulting contracts necessary	
9 for management of the project during the liqui-	
10 dation period. Any savings identified at the	
11 completion of the projects also may be used	
12 during the liquidation period to fund the purpos-	
13 es described in subdivisions (a), (b), (c), (d),	
14 (e), and (f) of Provision 4.	
15 6610-302-6048—For capital outlay, California State	
16 University, payable from the Higher Education	
17 Capital Outlay Bond Fund of 2006.....	76,127,000
18 Schedule:	
19 (1) 06.51.009-Maritime Academy:	
20 Simulation Center—Equipment....	3,618,000
21 (2) 06.64.080-East Bay (Hayward):	
22 Business and Technology Cen-	
23 ter—Equipment.....	1,544,000
24 (3) 06.68.123-San Marcos: Social and	
25 Behavioral Sciences Build-	
26 ing—Preliminary plans.....	1,078,000
27 (4) 06.78.092-San Bernardino: Sci-	
28 ence Building Renovation and Ad-	
29 dition, Phase II—Equipment.....	1,573,000
30 (5) 06.78.093-San Bernardino: Col-	
31 lege of Education—Equipment....	2,438,000
32 (6) 06.82.086-Northridge: Performing	
33 Arts Center—Working drawings	
34 and construction.....	56,528,000
35 (7) 06.92.064-Stanislaus: Science II	
36 (Seismic)—Equipment.....	4,951,000
37 (8) 06.96.115-San Luis Obispo: Engi-	
38 neering/Architecture Renovation	
39 and Replacement, Phase	
40 II—Equipment.....	4,397,000
41 Provisions:	
42 1. Notwithstanding Section 13332.11 of the Gov-	
43 ernment Code or any other provision of law,	
44 the California State University may proceed	
45 with any phase of any project identified in the	
46 above schedule, including preparation of pre-	
47 liminary plans, working drawings, construc-	

Item	Amount
1	tion, or equipment purchase, without the need
2	for any further approvals.
3	2. The California State University shall complete
4	each project identified in the above schedule
5	within the total funding amount specified in the
6	schedule for that project. Notwithstanding Sec-
7	tion 13332.11 of the Government Code or any
8	other provision of law, the budget for any pro-
9	ject to be funded from this item may be aug-
10	mented by the California State University with-
11	in the total appropriation made by this item, in
12	an amount not to exceed 10 percent of the
13	amount appropriated for that project. No funds
14	appropriated in this item for equipment may be
15	used for an augmentation under this provision,
16	or be augmented from any other funds appropri-
17	ated in this item. This condition does not limit
18	the authority of the California State University
19	to use nonstate funds for these purposes.
20	3. The California State University shall complete
21	each project identified in the above schedule
22	without any change to its scope. The scope of a
23	project means, in this respect, the intended pur-
24	pose of the project as determined by reference
25	to the following elements of the budget request
26	for that project submitted by the California
27	State University to the Department of Finance:
28	(a) the program elements related to project
29	type, and (b) the functional description of
30	spaces required to deliver the academic and
31	supporting programs as approved by the Legis-
32	lature.
33	4. Identified savings in a budget for a capital out-
34	lay project, as appropriated in this item, remain-
35	ing after completion of a capital outlay project
36	and upon resolution of all change orders and
37	claims, may be used (a) to begin working draw-
38	ings for a project for which preliminary plans
39	have been approved by the State Public Works
40	Board consistent with the scope and cost ap-
41	proved by the Legislature as adjusted for infla-
42	tion only, (b) to proceed further with the under-
43	ground tank corrections program, (c) to per-
44	form engineering evaluations on buildings
45	identified as potentially in need of seismic retro-
46	fitting, (d) to proceed with design and construc-
47	tion of projects to meet requirements under the

Item	Amount
1 federal Americans with Disabilities Act of	
2 1990, (e) to fund minor capital outlay projects,	
3 or (f) to fund feasibility studies for capital out-	
4 lay.	
5 5. No later than March 1 of each year, the Califor-	
6 nia State University shall submit a report detail-	
7 ing the expenditure for each project of the	
8 funds appropriated by this item to the Chairper-	
9 son of the Joint Legislative Budget Committee,	
10 the chairperson of the fiscal committees of	
11 each house, the Legislative Analyst, and the	
12 Director of Finance. The report shall include	
13 the following elements: (a) a statement of the	
14 identified savings by project, and the purpose	
15 for which the identified savings were used; (b)	
16 a certification that each project as proceeding	
17 or as completed, has remained within its scope	
18 and the amount funded for that project under	
19 this item; and (c) an evaluation of the outcome	
20 of the project measured against performance	
21 criteria.	
22 6. Notwithstanding any other provision of law,	
23 the appropriation made by this item is available	
24 for encumbrance until December 31, 2008, ex-	
25 cept that the funds appropriated for construc-	
26 tion only must be bid by December 31, 2007,	
27 and are available for expenditure until Decem-	
28 ber 31, 2008, and that the funds appropriated	
29 for equipment purposes are available for en-	
30 cumbrance until December 31, 2009. For the	
31 purposes of encumbrance, funds appropriated	
32 for construction management and project con-	
33 tingencies purposes, as well as any bid savings,	
34 shall be deemed to be encumbered at the time a	
35 contract for that purpose is awarded; these	
36 funds also may be used to initiate consulting	
37 contracts necessary for management of the pro-	
38 ject during the liquidation period. Any savings	
39 identified at the completion of the project also	
40 may be used during the liquidation period to	
41 fund the purposes described in Provision 4.	
42 6610-401—Identified savings in funds encumbered	
43 from Higher Education Capital Outlay Bond Funds	
44 of 1986, 1988, 1990, 1992, 1996, 1998, 2002, and	
45 2004 for capital outlay projects, remaining after	
46 completion of a capital outlay project and upon res-	
47 olution of all change orders and claims, may be	

Item	Amount
1 used: (a) to begin working drawings for a project	
2 for which preliminary plan funds have been appro-	
3 priated and the plans have been approved by the	
4 State Public Works Board consistent with the scope	
5 and cost approved by the Legislature as adjusted	
6 for inflation only, (b) to proceed further with the	
7 underground tank corrections program, (c) to per-	
8 form engineering evaluations on buildings that	
9 have been identified as potentially in need of seis-	
10 mic retrofitting, or (d) to proceed with design and	
11 construction of projects to meet requirements under	
12 the federal Americans with Disabilities Act of	
13 1990.	
14 No later than November 1 of each year, the Cali-	
15 fornia State University shall prepare a report show-	
16 ing (a) the identified savings by project and (b) the	
17 purpose for which the identified savings were used.	
18 This report shall be submitted to the Chairperson of	
19 the Joint Legislative Budget Committee and to the	
20 chairs chairpersons of the fiscal committees in of	
21 each house of the Legislature.	
22 6610-402—In recognition of the transition of the de-	
23 posit of fee revenue from the State General Fund to	
24 the CSU local trust funds, the CSU, with DOF ap-	
25 proval, shall annually calculate a base funding ad-	
26 justment that represents the amount necessary to	
27 maintain fiscal neutrality for the State General	
28 Fund.	
29 6610-490—Reappropriation, California State Universi-	
30 ty. Notwithstanding any other provision of law, the	
31 balances of the appropriations provided in the fol-	
32 lowing citations are reappropriated for the purposes	
33 and subject to the limitations, unless otherwise	
34 specified, provided for in the appropriations and	
35 shall be available for encumbrance or expenditure	
36 until June 30, 2006:	
37 0001—General Fund	
38 (1) Item 6610-001-0001, Budget Act of 2005 (Chs.	
39 38/39, Stats. 2005)	
40 Provisions:	
41 1. Of the funds reappropriated in this item from	
42 Item 6610-001-0001, Budget Act of 2005 (Chs.	
43 38/39, Stats. 2005), up to \$15,000,000 shall be	
44 available for the general support of the Califor-	
45 nia State University. This \$15,000,000 limita-	
46 tion applies only to reappropriations generated	
47 from systemwide allocations. As of June 30,	

Item	Amount
1	2006, the balance generated from systemwide
2	allocations in excess of \$15,000,000 shall re-
3	vert to the General Fund.
4	2. The California State University shall, by
5	September 30, 2006, report to the Department
6	of Finance and the Joint Legislative Budget
7	Committee the amount of the balance as of
8	June 30, 2006, of Item 6610-001-0001 of the
9	Budget Act of 2005 (Chs. 38/39, Stats. 2005),
10	and a proposed expenditure plan for that bal-
11	ance. The California State University shall re-
12	port by September 30, 2007, on the expendi-
13	tures made pursuant to this item.
14	<i>6610-491—Reappropriation, California State Universi-</i>
15	<i>ty. Notwithstanding any other provision of law, the</i>
16	<i>balances of the appropriations provided for in the</i>
17	<i>following citations are reappropriated for the pur-</i>
18	<i>poses and subject to the limitations, unless other-</i>
19	<i>wise specified, in those appropriations:</i>
20	<i>6028—2002 Higher Education Capital Outlay</i>
21	<i>Bond Fund</i>
22	<i>(1) Item 6610-301-6028, Budget Act of 2003 (Ch.</i>
23	<i>157, Stats. 2003)</i>
24	<i>(2) 06.51.008-California Maritime Acade-</i>
25	<i>my—Acquisition</i>
26	<i>6041—2004 Higher Education Capital Outlay</i>
27	<i>Bond Fund</i>
28	<i>(1) Item 6610-302-6041, Budget Act of 2004 (Ch.</i>
29	<i>208, Stats. 2004)</i>
30	<i>(1) 06.50.064-Bakersfield: Math and Comput-</i>
31	<i>er Science Building—Construction</i>
32	<i>(5) 06.62.095-Fullerton: College of Business</i>
33	<i>and Economics Building—Construction</i>
34	<i>(9) 06.51.009-California Maritime Academy:</i>
35	<i>Simulation Center—Construction</i>
36	<i>(11) 06.82.085-Northridge: Science I Replace-</i>
37	<i>ment—Construction</i>
38	<i>(12) 06.98.108-Pomona: Science Renovation,</i>
39	<i>Seismic—Construction</i>
40	<i>(16) 06.96.115-San Luis Obispo: Engineer-</i>
41	<i>ing/Architecture Renovation and Replace-</i>
42	<i>ment, Phase II—Construction</i>
43	<i>(2) Item 6610-301-6041, Budget Act of 2005 (Chs.</i>
44	<i>38 and 39, Stats. 2005)</i>
45	<i>(1.5) 06.54.081-Dominguez Hills: Educational</i>
46	<i>Resource Center Addition—Construction</i>

Item	Amount
(3) 06.71.107-Long Beach: Seismic Upgrade, Liberal Arts 2, 3, and 4—Construction	
(3.5) 06.71.110-Long Beach: Peterson Hall 3 Replacement Building—Working drawings	
(3) Item 6610-302-6041, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(15) 06.90.086-Sonoma: Music/Faculty Office Building—Construction	
6610-496—Reversion, California State University. As of June 30, 2006, the unencumbered balances of the appropriations provided for in the following citations shall revert to the funds from which the appropriations were made:	
6028—2002 Higher Education Capital Outlay Bond Fund	
(1) Item 6610-302-6028, Budget Act of 2003 (Ch. 157, Stats. 2003)	
(1) 06.52.109-Chico: Student Services Center—Construction	
6041—2004 Higher Education Capital Outlay Bond Fund	
(1) Item 6610-302-6041, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 06.52.109-Chico: Student Services Center—Equipment	
6870-001-0001—For support of Board of Governors of the California Community Colleges.....	9,397,000
Schedule:	
(1) 10-Appportionments.....	855,000
(2) 20-Special Services and Operations.....	16,317,000
(3) 30.01-Administration.....	4,131,000
(4) 30.02-Administration—Distributed.....	–4,131,000
(5) Reimbursements.....	–7,775,000
Provisions:	
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	

Item		Amount
1	(a) The person providing service under the	
2	contract provides full financial disclosure	
3	to the Fair Political Practices Commission	
4	in accordance with the rules and regula-	
5	tions of the commission.	
6	(b) The service provided under the contract	
7	does not result in the displacement of any	
8	represented civil service employee.	
9	(c) The rate of compensation for salary and	
10	health benefits for the person providing ser-	
11	vice under the contract does not exceed by	
12	more than 10 percent the current rate of	
13	compensation for salary and health benefits	
14	determined by the Department of Person-	
15	nel Administration for civil service person-	
16	nel in a comparable position. The payment	
17	of any other compensation or any reim-	
18	bursement for travel or per diem expenses	
19	shall be in accordance with the State Ad-	
20	ministrative Manual and the rules and regu-	
21	lations of the Department of Personnel Ad-	
22	ministration.	
23	2. Of the amount appropriated in this item,	
24	\$417,000 is appropriated for four positions to	
25	support workload associated with a district-spe-	
26	cific accountability program. It is intended that	
27	the first report for the district-specific account-	
28	ability system be provided in March 2007, re-	
29	flecting outcomes from the 2005–06 fiscal year	
30	in context as specified in the enacted legisla-	
31	tion.	
32	6870-001-0909—For support for the of Board of Gover-	
33	nors of the California Community Colleges, Pro-	
34	gram 20.30.020-Instructional Improvement and In-	
35	novation, payable from the Special Grant Cash Ac-	
36	count of the <i>Community College</i> Fund for Instruc-	
37	tional Improvement Program.....	13,000
38	6870-001-0925—For support of Board of Governors of	
39	the California Community Colleges, Program	
40	20.30.050-Economic Development, payable from	
41	the California Business Resources and Assistance	
42	Innovation Network Fund.....	12,000

Item	Amount
1 6870-001-6028—For support of Board of Governors of	
2 the California Community Colleges, Program	
3 20.40.010-Facilities Planning, payable from the	
4 2002 Higher Education Capital Outlay Bond	
5 Fund.....	1,441,000
6	<i>1,716,000</i>
7 6870-101-0001—For local assistance, Board of Gov-	
8 ernors of the California Community Colleges	
9 (Proposition 98).....	3,684,769,000
10	<i>3,742,737,000</i>
11 Schedule:	
12 (1) 10.10.010-Appportionments.....	2,895,456,000
13	<i>2,893,628,000</i>
14 (2) 10.10.020-Basic Skills and Appren-	
15 ticeship.....	45,607,000
16	<i>48,339,000</i>
17 (3) 10.10.030-Growth for Apportion-	
18 ments.....	148,808,000
19	<i>107,508,000</i>
20 (4) 20.10.005-Student Financial Aid	
21 Administration.....	51,849,000
22	<i>52,593,000</i>
23 (5) 20.10.020-Disabled Students.....	107,184,000
24	<i>107,870,000</i>
25 (6) 20.10.045-Special Services for	
26 CalWORKs Recipients.....	34,580,000
27	<i>43,580,000</i>
28 (7) 20.10.060-Foster Care Education	
29 Program.....	4,754,000
30 (8) 20.10.070-Matriculation.....	70,982,000
31	<i>95,481,000</i>
32 (9) 20.20.020-Academic Senate for	
33 the Community Colleges.....	467,000
34 (10) 20.20.041-Equal Employment Op-	
35 portunity pursuant to Ch. 1169,	
36 Statutes of Stats. 2002.....	1,747,000
37 (11) 20.20.050-Part-time Faculty	
38 Health Insurance.....	1,000,000
39 (12) 20.20.051-Part-time Faculty Com-	
40 pensation.....	50,828,000
41 (13) 20.20.055-Part-time Faculty Of-	
42 fice Hours.....	7,172,000
43 (14) 20.30.011-Telecommunications	
44 and Technology Services.....	24,897,000
45	<i>26,197,000</i>

Item	Amount
1 (15) 20.30.050-Economic Develop-	
2 ment.....	35,790,000
3	46,790,000
4 (16) 20.30.070-Transfer Education and	
5 Articulation.....	1,424,000
6 (17) 20.40.026-Physical Plant and In-	
7 structional Support.....	27,345,000
8	54,145,000
9 (18) 20.10.010-Extended Opportunity	
10 Programs and Services and Spe-	
11 cial Services.....	112,127,000
12	112,916,000
13 (19) 20.30.045-Fund for Student Suc-	
14 cess.....	6,158,000
15 (20) 20.70.010-Career Technical Edu-	
16 cation.....	50,000,000
17 (21) 20.80.010-Campus Childcare Tax	
18 Bailout.....	6,494,000
19	6,540,000
20 (22) 20.90.010-Baccalaureate Pilot Pro-	
21 gram.....	100,000
22 (23) 20.95.010-Nursing Program Sup-	
23 port.....	23,500,000
24 Provisions:	
25 1. The funds appropriated in Schedules (1), (2),	
26 (3), (4), (5), (6), (7), (8), (10), (11), (12), (13),	
27 \$22,050,000 in Schedule (14), (15), (17), (18),	
28 and (21) are for transfer by the <i>State</i> Controller	
29 during the 2006–07 fiscal year to Section B of	
30 the State School Fund.	
31 2. The amount funds appropriated in Schedule (1)	
32 for apportionments reflects <i>Apportionments re-</i>	
33 <i>flect</i> the intent of the Legislature to defer	
34 \$200,000,000 for apportionments to the	
35 2007–08 fiscal year, pursuant to separate legis-	
36 lation enacted for the 2006–07 fiscal year.	
37 3. Notwithstanding any other provision of law or	
38 regulation, apportionment funding for commu-	
39 nity college districts shall be based on the	
40 greater of the current year or prior year level of	
41 full-time-equivalent students (FTES), consis-	
42 tent with K–12 declining enrollment practices	
43 pursuant to Section 42238.5 of the Education	
44 Code. Decreases in FTES shall result in a rev-	
45 enue reduction at the district’s average level of	
46 apportionment funding per FTES and shall be	

Item	Amount
1	made in the year following the initial year of
2	decrease in FTES.
3	4. The amount <i>funds</i> appropriated in Schedule (1)
4	for Apportionments— includes <i>include</i>
5	\$31,409,000 to encourage district-level account-
6	ability efforts pursuant to Chapter 73 of the
7	Statutes of 2005. It is intended that the first re-
8	port for the district-specific accountability sys-
9	tem be provided by March 31, 2007, reflecting
10	outcomes from the 2005–06 fiscal year in con-
11	text as specified in the enacted legislation. In
12	addition, the chancellor <i>Chancellor of the Cali-</i>
13	<i>fornia Community Colleges</i> shall provide pre-
14	liminary data to the Department of Finance and
15	the Legislative Analyst’s Office by January 31,
16	2007.
17	5. Of the funds appropriated in Schedule (1), Ap-
18	portionments:
19	(a) Up to \$100,000 is for a maintenance al-
20	lowance, pursuant to regulations adopted
21	by the board of governors <i>Board of Gover-</i>
22	<i>nors of the California Community Col-</i>
23	<i>leges</i> .
24	(b) Up to \$500,000 is to reimburse colleges for
25	the costs of federal aid repayments related
26	to assessed fees for fee waiver recipients.
27	This reimbursement only applies to stu-
28	dents who completely withdraw from col-
29	lege before the census date.
30	(c) Notwithstanding any other provision of
31	law or regulation, the Chancellor of the
32	California Community Colleges shall not
33	reduce district workload obligations for a
34	lack of a funded cost-of-living adjustment.
35	6. Of the amount appropriated in Schedule (1) for
36	Apportionments, \$10,000,000 shall be used to
37	provide additional support for nursing program
38	enrollment and equipment needs consistent
39	with Provision 5.5 of Item 6870-101-0001 of
40	the Budget Act of 2005.
41	(a) On or before March 1st of each year, the
42	Chancellor of the California Community
43	Colleges shall provide the Legislature and
44	the Department of Finance with a report on
45	the allocation of funding. For each district
46	receiving funding under this item, the re-
47	port shall indicate (1) the amount of fund-

Item	Amount
1	ing received, (2) the number of nursing
2	FTES served in 2004–05, and the addition-
3	al number of nursing FTES to be served
4	with funding provided by this item, (3) the
5	status of the district's efforts to adopt mer-
6	it-based admissions criteria, and (4) any
7	equipment or infrastructure-related items
8	acquired with the funds appropriated in this
9	item.
10	7. Notwithstanding any other provision of law,
11	\$32,878,000 of the funds appropriated in
12	Schedule (2) for the Basic Skills and Appren-
13	ticeship Program; is for allocation to communi-
14	ty college districts in the 2006–07 fiscal year
15	for the purposes of funding full-time-equiva-
16	lent students (FTES) in courses in basic skills,
17	including English-as-a-second-language cours-
18	es and workforce preparation courses for newly
19	legalized immigrants, to the extent the total
20	FTES claimed by a district for the 2006–07 fis-
21	cal year exceeds the level of total FTES funded
22	for that district in the 2006–07 fiscal year. The
23	Chancellor of the California Community Col-
24	leges shall develop criteria for allocating these
25	funds.
26	8. Of the funds appropriated in Schedule (1) for
27	Apportionments, —\$130,000,000 \$159,439,000
28	is for equalization pursuant to this provision,
29	and shall be allocated according to the formula
30	specified in Chapter 216 of the Statutes of
31	2004 pursuant to legislation enacted during the
32	2005–06 legislative session. These funds shall
33	not be considered to be Program Improvement
34	funds pursuant to Title 5 regulations.
35	8.5. <i>Of the funds appropriated in Schedule (1) for</i>
36	<i>Apportionments, \$30,000,000 is available as</i>
37	<i>supplemental funding for career and college</i>
38	<i>preparation courses authorized pursuant to</i>
39	<i>legislation enacted during the 2005–06 legisla-</i>
40	<i>tive session. The Board of Governors of the</i>
41	<i>California Community Colleges shall adopt</i>
42	<i>criteria and standards for both the identifica-</i>
43	<i>tion of career and college preparation courses</i>
44	<i>and eligibility of these courses for funding. The</i>
45	<i>criteria and standards shall be based on recom-</i>
46	<i>mendations from the Chancellor of the Califor-</i>
47	<i>nia Community Colleges, the statewide academ-</i>

Item	Amount
1	<i>ic senate, and the statewide association of chief</i>
2	<i>instructional officers. The chancellor shall for-</i>
3	<i>ward the recommended criteria and standards</i>
4	<i>to the Governor, the Legislature, and the Direc-</i>
5	<i>tor of the Finance.</i>
6	9. Of the funds appropriated in Schedule (2) for
7	the Basic Skills and Apprenticeship Program,
8	the funds not required for the 2006-07 fiscal
9	year to meet the demand for the program fund-
10	ed under that schedule shall be made available
11	on a one-time basis for general apportionment
12	under Schedule (1) of this item, provided that
13	no transfer shall occur prior to May 15, 2007
14	<i>any funds not required to meet the demand for</i>
15	<i>the program funded under that schedule shall</i>
16	<i>be made available on a one-time basis for en-</i>
17	<i>hancements to basic skills and immigrant edu-</i>
18	<i>cation programs, including, but not limited to,</i>
19	<i>curriculum development, course articulation,</i>
20	<i>research, professional development, instruction-</i>
21	<i>al equipment, counseling, and tutoring. Funds</i>
22	<i>shall be allocated to districts on the basis of</i>
23	<i>full-time-equivalent students in basic skills and</i>
24	<i>immigrant education programs.</i>
25	10. (a) Of the amount appropriated in Schedule (2)
26	for the Basic Skills and Apprenticeship
27	Program, up to \$12,729,000 <i>\$15,229,000</i>
28	shall be available as necessary upon certifi-
29	cation by the Chancellor of the California
30	Community Colleges for the purpose of
31	funding community college-related and
32	supplemental instruction pursuant to Sec-
33	tion 3074 of the Labor Code as provided in
34	Section 8152 of the Education Code. No
35	community college district shall use funds
36	available under this provision to offer any
37	new apprenticeship training program or the
38	expansion of any existing program unless
39	the new program or expansion has been ap-
40	proved by the chancellor.
41	(b) Notwithstanding Section 8152 of the Edu-
42	cation Code, each 60-minute hour of teach-
43	ing time devoted to each indentured appren-
44	tice enrolled in and attending classes of re-
45	lated and supplemental instruction as pro-
46	vided under Section 3074 of the Labor
47	Code shall be reimbursed at the rate of four

Item	Amount
1	dollars and eighty-six cents (\$4.86) per
2	hour. For purposes of this provision, each
3	hour of teaching time may include up to 10
4	minutes for passing time and breaks.
5	11. Notwithstanding any other provision of law,
6	funds appropriated in Schedule (3) for Growth
7	for Apportionments shall only be allocated for
8	growth in full-time-equivalent students
9	(FTES), on a district-by-district basis, as deter-
10	mined by the Chancellor of the California
11	Community Colleges. The chancellor shall not
12	include any FTES from concurrent enrollment
13	in physical education, dance, recreation, study
14	skills, and personal development courses and
15	other courses in conflict with existing law for
16	the purpose of calculating a district's three-
17	year overlap adjustment. The board of gover-
18	nors <i>Board of Governors of the California</i>
19	<i>Community Colleges</i> shall implement the crite-
20	ria required by Provision 5(a) of Item 6870-
21	101-0001 of the Budget Act of 2003 (<i>Ch. 157,</i>
22	<i>Stats. 2003</i>) for the allocation of funds appropri-
23	ated in Schedules (1) and (3), so as to assure
24	<i>ensure</i> that courses related to student needs for
25	transfer, basic skills, and vocational/workforce
26	training are accorded the highest priority and
27	are provided to the maximum extent possible
28	within budgeted funds.
29	<i>11.5. Of the amount appropriated in Schedule (3),</i>
30	<i>\$10,000,000 shall only be available for non-</i>
31	<i>credit instruction to prepare students to pass</i>
32	<i>the California High School Exit Exam (CAH-</i>
33	<i>SEE). First priority shall be to serve high</i>
34	<i>school students from the class of 2006 who</i>
35	<i>met all other graduation requirements except</i>
36	<i>for passage of the CAHSEE. Remaining funds</i>
37	<i>may be used to support other necessary non-</i>
38	<i>credit courses for other students who not only</i>
39	<i>did not pass the CAHSEE, but who did not</i>
40	<i>complete other coursework necessary to meet</i>
41	<i>high school graduation requirements. These</i>
42	<i>funds are intended to supplement but not sup-</i>
43	<i>plant existing funding for these purposes.</i>
44	12. (a) Of the funds appropriated in Schedule (4)
45	for Student Financial Aid Administration,
46	not less than \$9,449,000 \$9,923,000 is
47	available to provide \$0.91/unit \$0.91 per

Item	Amount
1	<i>unit</i> reimbursement to community college
2	districts for the provision of Board of Gov-
3	ernors board of governors (BOG) fee waiv-
4	er awards pursuant to paragraph (2) of sub-
5	division (m) of Section 76300 of the Educa-
6	tion Code.
7	(b) Of the funds appropriated in Schedule (4),
8	not less than \$5,400,000 \$5,670,000 is
9	available to provide reimbursement of 2
10	percent of total waiver value to community
11	college districts for the provision of BOG
12	fee waiver awards pursuant to paragraph
13	(2) of subdivision (m) of Section 76300 of
14	the Education Code.
15	(c) (1) Of the amount appropriated in Sched-
16	ule (4), \$2,800,000 shall be for a con-
17	tract with a community college district
18	to conduct a statewide media campaign
19	to promote the general message to
20	prospective students as follows: (1) the
21	California Community Colleges (CCC)
22	remain affordable; (2) financial aid and
23	tax credits are available to cover enroll-
24	ment fees and help with books and oth-
25	er costs; and (3) the active encourage-
26	ment of contact between pupils and lo-
27	cal CCC financial aid offices. Any
28	funds used from this source to produce
29	radio, television, or mail campaigns
30	must emphasize the availability of fi-
31	nancial aid, the easiest and most reli-
32	able method of accessing the aid, a
33	contact telephone number, an Internet
34	<i>Web site</i> address, where applicable,
35	and the physical location of a financial
36	aid office. Any mail campaign must
37	give priority to existing pupils, recent
38	high school graduates, and 12th
39	graders. The outreach and information
40	campaign should target its efforts in
41	high schools, welfare offices, unem-
42	ployment offices, churches, communi-
43	ty centers, and any other location that
44	will most effectively reach low-income
45	and disadvantaged students who must
46	overcome barriers in accessing postsec-
47	ondary education. The community col-

Item		Amount
1	lege district awarded the contract shall	
2	consult with the Chancellor of the Cali-	
3	fornia Community Colleges and the	
4	Student Aid Commission prior to per-	
5	forming any activities to ensure appro-	
6	priate coordination with any other state	
7	efforts in this area and ensure compli-	
8	ance with this provision.	
9	(2) Of the amount appropriated in Sched-	
10	ule (4), not more than \$34,200,000	
11	shall be for direct contact with poten-	
12	tial and current financial aid applicants.	
13	Each CCC campus shall receive a mini-	
14	imum allocation of \$50,000. The re-	
15	mainder of the funding shall be allocat-	
16	ed to campuses based upon a formula	
17	reflecting full-time-equivalent students	
18	(FTES) weighted by a measure of low-	
19	income populations as demonstrated by	
20	BOG fee waiver program participation	
21	within a district. It is the intent of the	
22	Legislature, to the extent that funds are	
23	provided in this section, that all cam-	
24	puses provide additional staff resources	
25	to increase both financial aid participa-	
26	tion and student access to low-income	
27	and disadvantaged students who must	
28	overcome barriers in accessing postsec-	
29	ondary education. Funds provided in	
30	this section shall be used to verify Cal-	
31	Grant eligibility for current and poten-	
32	tial student applicants; may be used for	
33	<i>screening current students for possible</i>	
34	<i>financial aid eligibility</i> and to offer per-	
35	sonal assistance to these students in ac-	
36	cessing financial aid, providing individ-	
37	ual help in multiple languages for fami-	
38	lies and students in filling out the neces-	
39	sary paperwork to apply for financial	
40	aid, and increasing financial aid staff to	
41	process additional financial aid forms.	
42	(3) Funds allocated to a community col-	
43	lege district for financial aid personnel,	
44	outreach determination of financial	
45	need, and delivery of student financial	
46	aid services shall supplement, and shall	
47	not supplant, the level of funds allocat-	

Item	Amount
1	ed for the administration of student fi-
2	nancial aid programs during the
3	2001–02 fiscal year.
4	(4) It is the intent of the Legislature that
5	the Chancellor’s Office of the Califor-
6	nia Community Colleges provide the
7	Legislature with a report by no later
8	than April 1, 2007, on the use of the
9	funds allocated pursuant to Provision
10	10(b), including the distribution of the
11	funds, specific uses of the funds, strate-
12	gies employed to reach low-income
13	and disadvantaged students potentially
14	eligible for financial aid, and the extent
15	to which districts were successful in in-
16	creasing the number of students access-
17	ing financial aid, particularly the maxi-
18	mum Pell Grant award.
19	(5) It is the intent of the Legislature that
20	the Chancellor of the California Com-
21	munity Colleges report by September
22	1, 2006, pursuant to Provision 10(b)(5)
23	of Item 6870-101-0001 of the Budget
24	Act of 2004 (<i>Ch. 208, Stats. 2004</i>), on
25	the impact of fee increases and out-
26	reach efforts on student headcount and
27	FTES enrollment for the 2003 and
28	2004 academic years.
29	13. Of the funds appropriated in Schedule (18) for
30	Extended Opportunity Programs and Services,
31	\$97,687,000 \$98,374,000 is for Extended Op-
32	portunity Programs and Services (EOPS) in ac-
33	cordance with Article 8 (commencing with
34	Section 69640) of Chapter 2 of Part 42 of the
35	Education Code. Funds provided in this item
36	for EOPS shall be available to students on all
37	campuses within the California Community
38	College system, including those students on
39	new campuses or in new districts. \$14,440,000
40	\$14,542,000 is for funding, at all colleges, the
41	Cooperative Agencies Resources for Education
42	(CARE) program in accordance with Article 4
43	(commencing with Section 79150) of Chapter
44	9 of Part 48 of the Education Code. The Board
45	of Governors of the California Community
46	Colleges shall allocate funds on a priority basis

Item	Amount
1	and to local programs on the basis of need for
2	student services.
3	14. Of the funds appropriated in Schedule (19) for
4	the Fund for Student Success, \$6,158,000 is for
5	additional targeted student services, to be ex-
6	pende d as follows:
7	(1) \$1,921,000 is for the Puente Project to sup-
8	port up to 75 colleges. These funds are
9	available if matched by \$200,000 of pri-
10	ivate funds and the participating community
11	colleges and University of California cam-
12	pus es maintain their 1995–96 <i>fiscal year</i>
13	support level for the Puente Project. All
14	funding shall be allocated directly to partic-
15	ipating districts in accordance with their
16	participation agreement.
17	(2) Up to \$2,459,000 is for the Mathematics,
18	Engineering and Science Achievement
19	(MESA) Program. For each dollar allocat-
20	ed, the recipient district shall provide one
21	dollar in matching funds.
22	(3) No less than \$1,778,000 is for the Middle
23	College High School Program. With the ex-
24	ception of fully compliant special part-time
25	students at the community colleges pur-
26	suant to Sections 48802 and 76001 of the
27	Education Code, student workload based
28	on participation in the Middle College
29	High School Program shall not be eligible
30	for community college state apportion-
31	ment. Further, no community college state
32	apportionment shall be made available for
33	physical education classes, noncredit class-
34	es, nor other courses specified in Provision
35	9.
36	15. (a) The funds appropriated in Schedule (5) for
37	the Disabled Students Program are for as-
38	sisting districts in funding the excess direct
39	instructional cost of providing special sup-
40	port services or instruction, or both, to dis-
41	abled students enrolled at community col-
42	leges, and for state hospital programs, as
43	mandated by federal law.
44	(b) Of the amount appropriated in Schedule
45	(5), \$3,945,000 shall be used to address de-
46	ficiencies identified by the federal Office
47	of Civil Rights (OCR), as determined by

Item

Amount

- 1 the Chancellor's Office of the California
- 2 Community Colleges.
- 3 (c) Of the amount appropriated in Schedule (5)
- 4 at least \$943,000 shall be used for support
- 5 of the High Tech Centers for activities in-
- 6 cluding, but not limited to, training of dis-
- 7 trict employees, staff, and students in the
- 8 use of specialized computer equipment for
- 9 the disabled. All High Tech Centers shall
- 10 meet standards developed by the chancel-
- 11 lor's office. Colleges that receive these
- 12 augmentations shall not supplant existing
- 13 resources provided to the centers.
- 14 (d) Notwithstanding any other provision of
- 15 law, of the funds appropriated in Schedule
- 16 (5) ~~of this item~~, \$1,702,000 shall be for
- 17 state hospital adult education programs at
- 18 the hospitals served by the Coast, Kern,
- 19 and West Valley Community College Dis-
- 20 tricts since the 1986-87 fiscal year. If adult
- 21 education services at any of the three hospi-
- 22 tals are not supported by the community
- 23 colleges in any portion of the 2006-07 fis-
- 24 cal year, remaining funds shall, upon order
- 25 of the Department of Finance, after 30
- 26 days' notice to the Chairperson of the Joint
- 27 Legislative Budget Committee, be trans-
- 28 ferred to the State Department of Develop-
- 29 mental Services (DDS). For any transfer of
- 30 funds to DDS during the 2006-07 fiscal
- 31 year, the Proposition 98 base funding lev-
- 32 els for community colleges and DDS shall
- 33 be adjusted accordingly.
- 34 (e) Of the funds appropriated in Schedule (5)
- 35 for the Disabled Student Services,
- 36 \$9,600,000 shall be allocated to support
- 37 high-cost sign language interpreter services
- 38 and real-time captioning equipment *or oth-*
- 39 *er communication accommodations for*
- 40 *hearing-impaired students* based on a 4 to
- 41 1 state to local district match.
- 42 16. The funds appropriated in Schedule (6), Spe-
- 43 cial Services for CalWORKs recipients, are for
- 44 the purpose of assisting welfare recipient stu-
- 45 dents and those in transition off of welfare to
- 46 achieve long-term self-sufficiency through co-
- 47 ordinated student services offered at communi-

Item	Amount
1	ty colleges, including: workstudy, other educa-
2	tional related work experience, job placement
3	services, child care services, and coordination
4	with county welfare offices to determine eligi-
5	bility and availability of services. All services
6	funded in Schedule (6) shall be for current Cal-
7	WORKs recipients or prior CalWORKs recipi-
8	ents who are in transition off of cash assistance
9	for no more than two years. Current cash assis-
10	tance <i>cash-assistance</i> recipients may utilize
11	these services until their initial educational ob-
12	jectives are met. Former recipients in transition
13	off of cash assistance may utilize these services
14	for a period of up to two years after leaving
15	cash assistance subject to the conditions of this
16	provision. These funds shall be used to supple-
17	ment and not supplant existing funds and ser-
18	vices provided for CalWORKs recipients at-
19	tending community colleges. The Chancellor
20	of the California Community Colleges shall de-
21	velop an equitable method for allocating funds
22	to all districts and colleges based on the rela-
23	tive numbers of CalWORKs recipients in atten-
24	dance and shall allocate funds for the following
25	purposes:
26	(a) Job placement.
27	(b) Coordination with county welfare offices
28	and other local agencies, including local
29	workforce investment boards.
30	(c) Curriculum development and redesign.
31	(d) Child care and workstudy.
32	(e) Instruction.
33	(f) Postemployment skills training and related
34	skills.
35	Of the amount appropriated in Schedule (6)
36	of this item , \$15,000,000 shall be for child care
37	and shall not require a district match. For the
38	remaining funds, districts shall, as a condition
39	of receipt of these funds, provide a \$1 match
40	for every \$1 provided by the state.
41	Funds utilized for subsidized child care shall
42	be for children of CalWORKs recipients
43	through campus-based centers or parental
44	choice vouchers at rates and with rules consis-
45	tent with those applied to related programs op-
46	erated by the State Department of Education in
47	the 2006–07 fiscal year, including eligibility,

Item	Amount
1 reimbursement rates, and parental contribution	
2 schedules. Subsidized campus child care for	
3 CalWORKs recipients may be provided during	
4 the period they are engaged in qualifying state	
5 and federal work activities through attainment	
6 of their initial education and training plan and	
7 for up to three months thereafter or until the	
8 end of the academic year, whichever period of	
9 time is greater.	
10 Funds utilized for workstudy shall be used	
11 solely for payments to employers that currently	
12 participate in campus-based workstudy pro-	
13 grams or are providing work experiences that	
14 are directly related to and in furtherance of stu-	
15 dent educational programs, provided that those	
16 payments may not exceed 75 percent of the	
17 wage for the workstudy positions, and the em-	
18 ployers shall pay at least 25 percent of the	
19 wage for the workstudy position. These funds	
20 may be expended only if the total hours of edu-	
21 cation, employment, and workstudy for the stu-	
22 dent are sufficient to meet both state and feder-	
23 al minimum requirements for qualifying work-	
24 related activities.	
25 Funds may be used to provide credit or non-	
26 credit classes for CalWORKs students if a dis-	
27 trict has committed all of its funded full-time-	
28 equivalent students (FTES) and is unable to of-	
29 fer the additional instructional services to meet	
30 the demand for CalWORKs students. This de-	
31 termination shall be based on fall enrollment	
32 information. Districts shall submit applications	
33 to the chancellor's office by October 15 of	
34 each year. If the chancellor approves the use of	
35 funds for direct instructional workload, the	
36 chancellor's office shall submit a report to the	
37 Department of Finance and the Joint Legisla-	
38 tive Budget Committee by November 15, 2006,	
39 that (1) identifies the enrollment of new Cal-	
40 WORKs students, (2) states whether and why	
41 additional classes were needed to accommo-	
42 date the needs of CalWORKs students, and (3)	
43 sets forth an expenditure plan for the balance	
44 of funds.	
45 As a condition of receipt of the funds appro-	
46 priated in Schedule (6), by the fourth week fol-	
47 lowing the end of the semester or quarter term	

Item	Amount
1	commencing in January 2007, each participat-
2	ing community college shall submit to the
3	chancellor's office a report, in the format speci-
4	fied by the chancellor in consultation with the
5	State Department of Social Services, that in-
6	cludes, but is not limited to, the funded compo-
7	nents, the number of hours of child care provid-
8	ed, the average monthly enrollment of Cal-
9	WORKs dependents served in child care, the
10	number of work-study <i>workstudy</i> hours provid-
11	ed, the hourly salaries and type of jobs, the
12	number of students being case managed, the
13	short-term programs available, the student par-
14	ticipation rates, and other outcome data. It is in-
15	tended that, to the extent practical, reporting
16	from colleges utilize data gathered for federal
17	reporting requirements at the state and local
18	level. Further, it is intended that the chancel-
19	lor's office compile the information for annual
20	reports to the Legislature, the Governor, the
21	Legislative Analyst, and the Departments De-
22	<i>partment</i> of Finance and <i>State Department of</i>
23	Social Services by November 15 of each year.
24	First priority for expenditures of any funds
25	appropriated in Schedule (6) shall be in support
26	of current CalWORKs recipients. However, if
27	caseloads are insufficient to fully utilize all of
28	the funding in this schedule in a cost beneficial
29	way, it is intended that up to \$5,000,000 of the
30	funds subject to local matching requirements
31	may be allocated for providing postemploy-
32	ment services to former CalWORKs recipients
33	who have been off of cash assistance for no
34	longer than two years to assist them in upgrad-
35	ing skills, job retention, and advancement. Al-
36	lowable services include direct instruction that
37	cannot be funded under available growth fund-
38	ing, child care to support attendance in these
39	classes consistent with this provision, job devel-
40	opment and placement services, and career
41	counseling and assessment activities which
42	cannot be funded through other programs.
43	Child care services may only be provided for
44	periods commensurate with a student's need
45	for postemployment training within the two-
46	year transitional period.

Item	Amount
1	Prior to allocation of funds for postemployment
2	services, the chancellor shall first secure
3	the approval of the Department of Finance for
4	the allocations, complete a cumulative report
5	on the outcomes, activities, and cost-effective-
6	ness of the program no later than November
7	15, 2006, in compliance with the Budget Acts
8	of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch.
9	50, Stats. 1999) and this act, and shall provide
10	the rationale and justification for the proposed
11	allocation of postemployment services to dis-
12	tricts for transitional students.
13	If a district is unable to fully expend its share
14	of child care funds, it may request that the
15	chancellor's office approve a reallocation to
16	other CalWORKs purposes authorized by this
17	provision, subject to all pertinent limitations
18	and district match required for these purposes
19	under this provision.
20	<i>Of the funds appropriated in Schedule (6) for</i>
21	<i>the Special Services for CalWORKs Recipients</i>
22	<i>Program, no less than \$8,000,000 is to provide</i>
23	<i>direct work study wage reimbursement for stu-</i>
24	<i>dents served under this program. \$1,000,000</i>
25	<i>shall be available for campus job development</i>
26	<i>and placement services.</i>
27	17. Funds appropriated in Schedule (6) for the Spe-
28	cial Services for CalWORKs Recipients Pro-
29	gram have been budgeted to meet the state's
30	Temporary Assistance for Needy Families
31	maintenance-of-effort requirement pursuant to
32	the federal Personal Responsibility and Work
33	Opportunity Reconciliation Act of 1996 (P.L.
34	104-193) and may not be expended in any way
35	that would cause their disqualification as a fed-
36	erally allowable maintenance-of-effort expendi-
37	ture.
38	18. (a) Funds provided in Schedule (7) for the Fos-
39	ter Care Education Program shall be allocat-
40	ed to provide foster and relative/kinship
41	care education and training. Districts shall
42	ensure that education and training required
43	by Sections 1529.1 and 1529.2 of the
44	Health and Safety Code and Section 16003
45	of the Welfare and Institutions Code re-
46	ceive priority. Districts may use any re-

Item	Amount
1	maintaining funds for additional parenting
2	skills and training.
3	(b) Funds provided in Schedule (7) shall be
4	used for foster parent and relative/kinship
5	care provider education training services
6	consistent with the following criteria:
7	(1) The Chancellor of the California Com-
8	munity Colleges shall use these funds
9	exclusively for foster parent and rela-
10	tive/kinship care provider education
11	and training, as specified by the chan-
12	cancellor in consultation with an advisory
13	committee that includes foster parents,
14	representatives of statewide foster par-
15	ent organizations, parent and rela-
16	tive/kinship care providers, and repre-
17	sentatives from the State Department
18	of Social Services.
19	(2) Acceptance of funds under this pro-
20	gram shall constitute agreement by the
21	district to comply with such reporting
22	requirements, guidelines, and other
23	conditions for receipt of funding as the
24	chancellor may establish.
25	(3) Each college plan for foster and rela-
26	tive/kinship care education programs
27	shall include the provision of training
28	to facilitate the development of foster
29	family homes, small family homes, and
30	relative/kinship homes to care for no
31	more than six children who have spe-
32	cial mental, emotional, developmental,
33	or physical needs.
34	(4) The California State Department of So-
35	cial Services shall facilitate the partici-
36	pation of county welfare departments
37	in the foster and relative/kinship care
38	education program.
39	19. (a) Funds appropriated in Schedule (8) for the
40	Matriculation Program are for the purpose
41	of student matriculation pursuant to Article
42	1 (commencing with Section 78210) of
43	Chapter 2 of Part 48 of the Education
44	Code.
45	(b) Of the amount appropriated in Schedule
46	(8), an amount equal to \$14,842,670
47	\$20,000,000 shall be allocated to communi-

Item	Amount
1	ty college districts on a one-to-one match-
2	ing funds basis to provide matriculation
3	services, including, but not limited to, ori-
4	entation, assessment, and counseling, for
5	students enrolled in designated noncredit
6	classes and programs who may benefit
7	most, as determined by the Chancellor of
8	the California Community Colleges pur-
9	suant to Sections 78216 to 78218, inclu-
10	sive, of the Education Code.
11	20. The funds in Schedule (12) for the Part-time
12	Faculty Compensation Program shall be allocat-
13	ed solely to increase compensation for part-
14	time faculty from the amounts previously autho-
15	rized. Funds shall be distributed to districts
16	based on the total actual full-time equivalent
17	<i>full-time-equivalent</i> students served in the previ-
18	ous fiscal year and include a small district fac-
19	tor as determined by the Chancellor of the Cali-
20	fornia Community Colleges. These funds are to
21	be used to assist districts in making part-time
22	faculty salaries more comparable to full-time
23	salaries for similar work, as determined
24	through each district's local collective bargain-
25	ing process. These funds shall not supplant the
26	amount of resources each district used to comp-
27	ensate part-time faculty or be used to exceed
28	parity of each part-time faculty employed by
29	each district with regular full-time faculty at
30	the same district, as certified by the chancellor.
31	If a district achieves parity, its allocation may
32	be used for any other educational purpose.
33	21. (a) \$9,550,000 \$10,350,000 of the funds pro-
34	vided in Schedule (14) for the Telecommu-
35	nications and Technology Services Pro-
36	gram shall be for the purpose of supporting
37	technical and application innovations and
38	for coordination of activities that serve to
39	maximize the utility of the technology in-
40	vestments of the community college sys-
41	tem towards improving learning outcomes.
42	Allocations shall be made by the Chancel-
43	lor of the California Community Colleges,
44	based on criteria and guidelines as devel-
45	oped by the chancellor, on a competitive
46	basis through the RFA/RFP application
47	process as follows:

Item	Amount
1	(1) \$2,000,000, or as much as necessary,
2	shall be available for a statewide digital
3	uplink for the purpose of delivering
4	statewide satellite services to system
5	colleges and districts related to instruction,
6	student support, and administration.
7	
8	(2) \$2,300,000 is for the development and
9	implementation of a systemwide audio
10	bridging and telephony capability of
11	the 4C Net backbone to facilitate collaboration
12	of faculty, students, and
13	staff in instruction, student services,
14	and shared governance activities.
15	(3) Any remaining funds shall be available
16	for centers to provide regional coordination
17	for technical assistance and
18	planning, cooperative purchase agreements,
19	and faculty and staff development. All other
20	provisions as specified
21	in Provision 17(b)(3) of Item 6870-
22	101-0001 of Section 2.00 of the Budget
23	Act of 1996 (Ch. 162, Stats. 1996)
24	shall apply.
25	(b) \$12,500,000 of the funds provided in
26	Schedule (14) shall be available for allocations
27	to districts. It is the intent of the Legislature
28	that these funds be used by colleges
29	to maintain the technology capabilities
30	specified in Provision 21(a) of Item 6870-
31	101-0001 of the Budget Act of 2003 (Ch.
32	157, Stats. 2003). These funds shall not
33	supplant existing funds used for those purposes,
34	and colleges shall match maintenance
35	and ongoing costs with other funds
36	as provided by Provision 21(a) of Item
37	6870-101-0001 of the Budget Act of 2003
38	(Ch. 157, Stats. 2003).
39	(c) Of the funds provided in Schedule (14),
40	\$1,347,000 shall be available for grants to
41	districts to fund California Virtual University
42	distance education centers, for instructing
43	faculty in teaching courses online, and
44	other expenses for conversion of courses
45	for distance education. The funds appropriated
46	in this item shall not supplant existing
47	funds and shall be subject to established

Item	Amount
1	fiscal controls, annual reporting, and ac-
2	countability requirements specified by the
3	chancellor. The chancellor shall develop
4	criteria for the allocation of these funds. As
5	a condition of receipt of the funds, colleges
6	are required to submit to the chancellor's
7	office reports in a format specified by the
8	chancellor sufficient to document the value
9	and productivity of this program, includ-
10	ing, but not limited to, numbers and nature
11	of courses converted, and the amount of
12	distance education instructional workload
13	services provided as a result of these cours-
14	es. It is intended that the chancellor's of-
15	fice <i>further develop the reporting criteria</i>
16	<i>for participating colleges and submit that</i>
17	<i>for review along with</i> an annual progress
18	report on program implementation to the
19	Legislative Analyst, Office of the Secretary
20	for Education, and the Department of Fi-
21	nance no later than November 1 of each
22	year, for review and comment.
23	(d) Of the funds provided in Schedule (14),
24	\$1,500,000 \$2,000,000 is for ongoing sup-
25	port and expansion of the California Part-
26	nership for Achieving Student Success Pro-
27	gram (Cal-PASS).
28	22. Of the funds provided in Schedule (15) for the
29	Economic and Workforce Development Pro-
30	gram:
31	(a) \$19,829,170 \$22,830,000 is allocated for
32	grants for regional business resources assis-
33	tance and innovation network centers. Each
34	grant awarded to a district for Centers for
35	International Development shall contain
36	sufficient funds, as determined by the
37	Chancellor of the California Community
38	Colleges, for the continued operation of
39	Mexican International Trade Centers.
40	(b) \$5,862,138 \$7,822,000 is allocated for in-
41	dustry-driven regional education and train-
42	ing collaboratives. These grants shall be
43	made on a competitive basis and the award
44	amounts shall not be restricted to any prede-
45	termined limit, but rather shall be funded
46	on their individual merits.

Item	Amount
1	(c) \$2,705,000 \$3,609,000 is allocated for
2	statewide network leadership, organization-
3	al development, coordination, information
4	and support services, or other program pur-
5	poses.
6	(d) \$3,393,692 \$4,529,000 is available for Job
7	Development Incentive Training programs
8	focused on job creation for public assis-
9	tance recipients. Any annual savings from
10	this subdivision shall only be available for
11	expenditure for one-time activities listed
12	under subdivision (j) of Section 88531 of
13	the Education Code.
14	(dd) \$8,000,000 is allocated for the establish-
15	ment of a Responsive Incumbent Worker
16	Training Fund, which will serve to expand
17	the delivery of performance improvement
18	training to employers and incumbent work-
19	ers in high growth industries. Funds shall
20	also be used to develop programs that inte-
21	grate basic skills and career technical edu-
22	cation curriculum in ways that provide stu-
23	dents with seamless educational course-
24	work that transitions students into high
25	tech and high demand job sectors.
26	(e) The following provisions apply to the ex-
27	penditure of funds within subdivisions (a)
28	and (b) above: Funds allocated for centers
29	and regional collaboratives shall seek to
30	maximize the use of state funds for subdivi-
31	sions (g) to (j), inclusive, of Section 88531
32	of the Education Code. Funds allocated to
33	districts for purposes of subdivisions (g)
34	and (i) of Section 88531 of the Education
35	Code for performance-based training and
36	student internships shall be matched by a
37	minimum of \$1 of private business and in-
38	dustry funding for each \$1 of state funds.
39	Funds allocated for purposes of subdivi-
40	sion (h) of Section 88531 of the Education
41	Code for credit and noncredit instruction
42	may be transferred to Schedule (1) or (3) to
43	facilitate distribution at the chancellor's
44	discretion. Any funds that become avail-
45	able from network centers due to savings,
46	discontinuance, or reduction of amounts
47	shall first be made available for additional

Item	Amount
1	allocations in subdivision (b) above to in-
2	crease the level of subsidized training other-
3	wise available.
4	(f) Funds allocated by the Board of Governors
5	of the California Community Colleges un-
6	der this provision may not be used by com-
7	munity college districts to supplant exist-
8	ing courses or contract education offerings.
9	The chancellor shall ensure that funds are
10	spent only for expanded services and shall
11	implement accountability reporting for dis-
12	tricts receiving these funds to ensure that
13	training, credit, and noncredit programs re-
14	main relevant to business needs. Programs
15	that do not demonstrate continued rele-
16	vance and support by business shall not be
17	eligible for continued funding. The board
18	of governors shall consider the level of in-
19	volvement and financial commitments of
20	business and industry as primary factors in
21	making awards. The chancellor shall incor-
22	porate grant requirements into its guide-
23	lines for audits of Economic Development
24	grants.
25	(g) A primary objective of the Economic De-
26	velopment program <i>Program</i> is to maxi-
27	mize instruction, to prepare students for en-
28	try-level jobs, to increase skills of the cur-
29	rent workforce, and to stimulate the growth
30	of businesses through training so that more
31	jobs are created. As part of the annual re-
32	port on the performance of the Economic
33	Development program <i>Program</i> , the chan-
34	cancellor shall provide disaggregated data de-
35	tailing the funding provided to each eco-
36	nom ic development regional center and
37	each industry-driven regional education
38	and training collaborative, and to the extent
39	practicable, the total number of hours of
40	contract education services, performance
41	improvement training, credit and noncredit
42	instruction, and job placements created as a
43	result of each center and collaborative.
44	23. (a) Of the <i>The</i> funds appropriated in Schedule
45	(16) for the Transfer <i>Education</i> and Articulation
46	Program, \$589,000 is for Project As-
47	sist and \$835,000 is are available to sup-

Item	Amount
1	port-course transfer and articulation pro-
2	jects and common course numbering pro-
3	jects that are complementary to the work
4	previously performed under the California
5	Articulation Number system. Any unspent
6	funds from the prior year may be utilized
7	in 2006-07 for these same purposes.
8	(b) Funding provided to community college
9	districts from Schedule (16) is provided to
10	directly offset any mandated costs claimed
11	by community college districts pursuant to
12	Chapter 737 of the Statutes of 2004.
13	(e) The Chancellor of the California Communi-
14	ty Colleges may redirect funding between
15	the programs referenced in subdivision (a)
16	not sooner than 30 days from the date of
17	notification to the Joint Legislative Budget
18	Committee of approval by the Department
19	of Finance.
20	24. The funds appropriated in Schedule (17) for
21	Physical Plant and Instructional Support Pro-
22	gram are available for the following purposes:
23	(a) Scheduled maintenance and special repairs
24	of facilities, replacement of instructional
25	equipment, and replacement of library ma-
26	terials. The Chancellor of the California
27	Community Colleges shall allocate funds
28	to districts on the basis of actual reported
29	full-time-equivalent students (FTES), and
30	may establish a minimum allocation per
31	district. As a condition of receiving and ex-
32	pending these funds for maintenance or
33	special repairs, a district shall certify that it
34	will increase its operations and mainte-
35	nance spending from the 1995-96 fiscal
36	year by the amount it allocates from this
37	appropriation for maintenance and special
38	repairs, plus an equal amount to be provid-
39	ed from district discretionary funds. The
40	chancellor may waive all or a portion of
41	the matching requirement based upon a re-
42	view of a district's financial condition. The
43	question of whether a district has complied
44	with its resolution shall be reviewed under
45	the annual audit of that district. For every
46	\$1 a district expends from this appropria-
47	tion for scheduled maintenance and special

Item	Amount
1	repairs, the recipient district shall provide
2	\$1 in matching funds. For every \$3 a dis-
3	trict expends from this appropriation for re-
4	placement of instructional equipment or li-
5	brary materials, the recipient district shall
6	provide \$1 in matching funds. The funds
7	provided for instructional equipment and li-
8	brary materials shall not be used for person-
9	al services costs or operating expenses.
10	(b) Hazardous substances, abatement, cleanup,
11	and repairs.
12	(c) Architectural barrier removal projects that
13	meet the requirements of the federal Ameri-
14	cans with Disabilities Act of 1990 and seis-
15	mie retrofit projects limited to \$400,000.
16	Districts that receive funds for architectural
17	barrier removal projects shall provide a \$1
18	match for every \$1 provided by the state.
19	The amounts in Schedule (17) of this item
20	shall be available for expenditure until
21	June 30, 2007.
22	24.5. (a) \$27,073,000 of the funds appropriated in
23	Schedule (17) are available for the follow-
24	ing purposes:
25	(1) Scheduled maintenance and special re-
26	pairs of facilities. The Chancellor of
27	the California Community Colleges
28	shall allocate funds to districts on the
29	basis of actual reported full-
30	time-equivalent students, and may es-
31	tablish a minimum allocation per dis-
32	trict. As a condition of receiving and
33	expending these funds for maintenance
34	or special repairs, a district shall certi-
35	fy that it will increase its operations
36	and maintenance spending from the
37	1995-96 fiscal year by the amount it al-
38	locates from this appropriation for
39	maintenance and special repairs, plus
40	an equal amount to be provided from
41	district discretionary funds. The chan-
42	cellor may waive all or a portion of the
43	matching requirement based upon a re-
44	view of a district's financial condition.
45	The question of whether a district has
46	complied with its resolution shall be re-
47	viewed under the annual audit of that

Item	Amount
1	<i>district. For every \$1 a district expends</i>
2	<i>from this appropriation for scheduled</i>
3	<i>maintenance and special repairs, the</i>
4	<i>recipient district shall provide \$1 in</i>
5	<i>matching funds.</i>
6	(2) <i>Hazardous substances abatement,</i>
7	<i>cleanup, and repairs.</i>
8	(3) <i>Architectural barrier removal projects</i>
9	<i>that meet the requirements of the feder-</i>
10	<i>al Americans with Disabilities Act of</i>
11	<i>1990, and seismic retrofit projects limit-</i>
12	<i>ed to \$400,000. Districts that receive</i>
13	<i>funds for architectural barrier removal</i>
14	<i>projects shall provide a \$1 match for</i>
15	<i>every \$1 provided by the state.</i>
16	(b) <i>\$27,072,000 of the funds appropriated in</i>
17	<i>Schedule (17) are available for the follow-</i>
18	<i>ing purposes:</i>
19	<i>Replacement of instructional equipment</i>
20	<i>and library materials. For every \$3 a dis-</i>
21	<i>trict expends from this appropriation for</i>
22	<i>replacement of instructional equipment or</i>
23	<i>library materials, the recipient district</i>
24	<i>shall provide \$1 in matching funds. The</i>
25	<i>Chancellor of the California Community</i>
26	<i>Colleges may waive all or a portion of the</i>
27	<i>matching requirement based upon a review</i>
28	<i>of a district's financial condition. The</i>
29	<i>funds provided for instructional equipment</i>
30	<i>and library materials shall not be used for</i>
31	<i>personal services costs or operating ex-</i>
32	<i>penses. The chancellor shall allocate funds</i>
33	<i>to districts on the basis of actual reported</i>
34	<i>full-time-equivalent students, and may es-</i>
35	<i>tablish a minimum allocation per district.</i>
36	<i>The question of whether a district has com-</i>
37	<i>plied with its resolution shall be reviewed</i>
38	<i>under the annual audit of that district.</i>
39	(c) <i>The funds appropriated in Schedule (17)</i>
40	<i>shall be available for expenditure until</i>
41	<i>June 30, 2007.</i>
42	25. Pursuant to Sections 69648.5, 78216, and
43	84850, and subdivision (b) of Section 87108,
44	of the Education Code, the Board of Governors
45	of the California Community Colleges may al-
46	locate funds appropriated in Schedules (5), (8),
47	(10), and (18) by grant or contract, or through

Item	Amount
1	the apportionment process, to one or more dis-
2	tricts for the purpose of providing program
3	evaluation, accountability, monitoring, or pro-
4	gram development services, as appropriate un-
5	der the applicable statute.
6	26. The funds appropriated in Schedule (20) for the
7	Career Technical Education Program are for
8	the purpose of aligning career-technical educa-
9	tion curriculum between K–12 and community
10	colleges in targeted industry-driven programs
11	offered through the Economic Development
12	Program. Prior to the allocation of these funds,
13	the Chancellor of the California Community
14	Colleges shall submit a proposed expenditure
15	plan for the funds contained in this item, and
16	the rationale therefor, to the Department of Fi-
17	nance for review and approval by August 1,
18	2006.
19	27. The funds appropriated in Schedule (21) for the
20	Campus Childcare Tax Bailout shall be allocat-
21	ed by the chancellor Chancellor of the Califor-
22	nia Community Colleges to community college
23	districts that levied child care permissive over-
24	ride taxes in the 1977–78 fiscal year pursuant
25	to Sections 8329 and 8330 of the Education
26	Code in an amount equal to the property tax
27	revenues, tax relief subventions, and state aid
28	required to be made available by the district to
29	its child care and development program for the
30	1979–80 fiscal year pursuant to Section 30 of
31	Chapter 1035 of the Statutes of 1979, increased
32	by any cost-of-living increases granted in subse-
33	quent fiscal years. These funds shall be used
34	only for the purpose of community college
35	child care and development programs.
36	28. The funds appropriated in Schedule (22) for the
37	Baccalaureate Pilot Program shall be allocated
38	by the chancellor to support up to two grants,
39	not to exceed fifty thousand dollars (\$50,000)
40	each, to fund collaboratives formed for the pur-
41	pose of offering baccalaureate degree programs
42	on community college campuses pursuant to
43	Education Code Section 78016.5 of the Educa-
44	tion Code.
45	29. With regard to the funds appropriated in
46	Schedule (23), Nursing Program Support, all
47	of the following shall apply:

Item	Amount
1	(a) \$14,000,000 shall be used to provide additional support for nursing program enrollment growth and equipment needs consistent with Provision 5.5 of Item 6870-101-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as well as paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001.
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9	(b) \$1,500,000 is for half-year costs associated with a five-year grant program designed to recruit and retain existing full time nursing faculty. The Board of Governors of the California Community Colleges shall adopt criteria, consistent with legislation enacted during the 2005–06 legislative session, to allocate these funds on a competitive basis.
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18	(c) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall indicate all of the following: (1) the amount of funding received, (2) the number of nursing full-time-equivalent students served in the 2004–05 academic year, and the additional number of nursing full-time-equivalent students served with funding provided in this item, (3) the status of the district’s efforts to adopt merit based admissions criteria, (4) any equipment or infrastructure-related items acquired with the funds appropriated in this item; and (5) the number of new and existing faculty receiving annual stipend awards.
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37	(d) \$8,000,000 is to provide student supportive services to reduce attrition in nursing programs, consistent with legislation enacted during the 2005–06 legislative session.
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41	(e) The Office of the Chancellor of the California Community Colleges may use a consolidated application process to distribute funds appropriated in Schedule (23), Nursing Program Support, in order to streamline the application process and expedite the allocation of funds.
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Item	Amount
1 6870-101-0909—For local assistance, Board of Gover-	
2 nors of the California Community Colleges,	
3 payable from the Community College Fund for In-	
4 structional Improvement.....	302,000
5 Schedule:	
6 (2) 20.30.022-Instructional Improve-	
7 ment Loans.....	302,000
8 6870-101-0925—For local assistance, Board of Gover-	
9 nors of the California Community Colleges, Pro-	
10 gram 20.30.050-Economic Development, payable	
11 from California Business Resources and Assistance	
12 Innovation Network Fund.....	18,000
13 6870-103-0001—For local assistance, Board of Gover-	
14 nors of the California Community Colleges (Propo-	
15 sition 98), to allow selected community colleges to	
16 make required lease-purchase payments.....	63,960,000
17 Schedule:	
18 (1) Rental and administration.....	64,199,000
19 (2) Reimbursements.....	-239,000
20 Provisions:	
21 1. The funds appropriated in this item are for	
22 transfer by the Controller to Section B of the	
23 State School Fund.	
24 2. The Controller shall transfer funds appropriat-	
25 ed in this item according to a schedule to be	
26 provided by the State Public Works Board. The	
27 schedule shall be provided on a monthly basis	
28 or as otherwise needed to ensure debt require-	
29 ments are met.	
30 3. This item may contain adjustments pursuant to	
31 Section 4.30 that are not currently reflected.	
32 Any adjustments to this item shall be reported	
33 to the Joint Legislative Budget Committee pur-	
34 suant to Section 4.30.	
35 6870-111-0001—For local assistance, Board of Gover-	
36 nors of the California Community Colleges.....	0
37 Schedule:	
38 (1) 10.20-CalWORKs Services.....	8,000,000
39 (2) 20.10.060-Foster Parent Train-	
40 ing.....	6,112,000
41 (3) 20.30.030-Vocational Education....	56,741,000
42	59,620,000
43 (4) 20.40.010-Facilities Planning.....	349,000
44 (5) 20.30.050-Economic Develop-	
45 ment.....	349,000
46 (5.5) 20.30.011-Telecommunications	
47 and Technology Infrastructure.....	292,000

Item	Amount
1 (6) Reimbursements.....	-71,551,000
2	-74,722,000
3 Provisions:	
4 1. The amounts funds appropriated in Schedules	
5 (1) and (3) of this item are for transfer by the	
6 State Controller to Section B of the State	
7 School Fund.	
8 2. The funds appropriated in Schedule (1) of this	
9 item are to fund additional fixed, variable, and	
10 one-time costs for providing support services	
11 and instruction for CalWORKs students which	
12 <i>that</i> include, but are not limited to:, job place-	
13 ment and coordination; curriculum develop-	
14 ment and redesign; child care and workstudy;	
15 and instruction. As a condition of receiving	
16 funding, colleges are required to submit a plan	
17 to the chancellor's office on <i>Office of the Chan-</i>	
18 <i>cancellor of the California Community Colleges</i>	
19 <i>describing</i> how the funds will be utilized,	
20 which shall be based on collaboration with	
21 county welfare offices regarding the services	
22 and instruction that are needed for CalWORKs	
23 recipients.	
24 3. The funds appropriated in Schedule (4) reflect	
25 an interagency agreement between the Chancel-	
26 lor of the California Community Colleges and	
27 the State Energy Resources Conservation and	
28 Development Commission for the purpose of	
29 developing an Interval Meter Pilot Program on	
30 selected community college campuses.	
31 4. Of the funds appropriated in Schedule (5) for	
32 the Economic Development Program: (a)	
33 \$177,000 shall be used for small business train-	
34 ing consistent with an interagency agreement	
35 with the Employment Training Panel, and (b)	
36 \$172,000 shall be used for job training activi-	
37 ties consistent with an interagency agreement	
38 with the <i>California</i> Department of Transporta-	
39 tion.	
40 5. <i>The funds appropriated in Schedule (5.5) shall</i>	
41 <i>be used to support Phase 2 of the CCCTRAN</i>	
42 <i>project.</i>	
43 6. <i>Of the funds appropriated in Schedule (3),</i>	
44 <i>\$2,879,000 is a one-time carryover available</i>	
45 <i>for the support of additional vocational educa-</i>	
46 <i>tion instructional activities. These funds shall</i>	
47 <i>be used during the 2006-07 academic year to</i>	

Item	Amount
1 <i>support additional alignment and articulation</i>	
2 <i>of K–12 tech prep programs with local commu-</i>	
3 <i>nity college economic development programs</i>	
4 <i>in an effort to incorporate greater participa-</i>	
5 <i>tion of K–12 students in sequenced, industry-</i>	
6 <i>driven coursework that leads to meaningful em-</i>	
7 <i>ployment in today’s high-tech, high-demand,</i>	
8 <i>and emerging technology areas of industry em-</i>	
9 <i>ployment.</i>	
10 6870-295-0001—For local assistance, Board of Gover-	
11 nors of the California Community Colleges	
12 (Proposition 98), for reimbursement, in accordance	
13 with provisions of Section 6 of Article XIII B of	
14 the California Constitution or Section 17561 of the	
15 Government Code, of the costs of any new pro-	
16 gram or increased level of service of an existing	
17 program mandated by statute or executive order,	
18 for disbursement by the Controller.....	4,000
19	4,004,000
20 Schedule:	
21 (1) 98.01.000.184-Health Fees (Ch. 1,	
22 Stats. 1984, 2nd Ex. Sess.) (CSM-	
23 4206).....	1,000
24	3,988,500
25 (2) 98.01.090.896-Sex Offenders: Dis-	
26 closure Requirements (Ch. 908,	
27 Stats. 1996) (CSM-97-TC-15).....	2,000
28	11,000
29 (3) 98.01.028.498-Law Enforcement	
30 Jurisdiction Agreements (Ch. 284,	
31 Stats. 1998) (CSM-98-TC-20).....	1,000
32	4,500
33 Provisions:	
34 1. Allocation of funds appropriated in this item to	
35 the appropriate local entities shall be made by	
36 the Controller in accordance with the provi-	
37 sions of each statute or executive order that	
38 mandates the reimbursement of the costs, and	
39 shall be audited to verify the actual amount of	
40 the mandated costs in accordance with subdivi-	
41 sion (d) of Section 17561 of the Government	
42 Code. Audit adjustments to prior year claims	
43 may be paid from this item. Funds appropriated	
44 by this item may be used to provide reimburse-	
45 ment pursuant to Article 5 (commencing with	
46 Section 17615) of Chapter 4 of Part 7 of Divi-	
47 sion 4 of Title 2 of the Government Code.	

Item	Amount
1 2. If any of the scheduled amounts are insufficient	
2 to provide full reimbursement of costs, the	
3 Controller may, upon notifying the Director of	
4 Finance in writing, augment those deficient	
5 amounts from the unencumbered balance of	
6 any other scheduled amounts therein. No order	
7 may be issued pursuant to this provision unless	
8 written notification of the necessity therefore	
9 therefor is provided to the chairperson <i>chairper-</i>	
10 sons of the committee <i>committees</i> in each	
11 house, which considers of the Legislature that	
12 consider appropriations, and the Chairperson	
13 of the Joint Legislative Budget Committee or	
14 his or her designee.	
15 3. In addition to funds provided in Schedules (1),	
16 (2), and (3) of this item , community colleges	
17 shall also receive a proportionate share of fund-	
18 ing provided in Item 6110-295-0001 to fund	
19 the mandates in Schedules (1), (2), and (3) of	
20 this item consistent with Provision 1 of Item	
21 6110-295-0001.	
22 6870-301-0574—For capital outlay, Board of Gover-	
23 nors of the California Community Colleges, to be	
24 allocated by the board of governors to community	
25 college districts for expenditure as set forth in the	
26 schedule below, payable from the 1998 Higher Edu-	
27 cation Capital Outlay Bond Fund.....	21,053,000
28 Schedule:	
29 Contra Costa Community College District	
30 Contra Costa College	
31 (1) 40.13.106-Art Building Seismic	
32 Retrofit—Preliminary plans and	
33 working drawings.....	595,000
34 Rio Hondo Community College District	
35 Rio Hondo College	
36 (2) 40.43.106-Applied Technology	
37 Building Reconstruction—Con-	
38 struction and equipment.....	15,775,000
39 San Diego Community College District	
40 San Diego District Office	
41 (3) 40.47.001-Seismic Retrofit, Dis-	
42 trict Headquarters Building—Con-	
43 struction.....	4,683,000

Item	Amount
1 6870-301-6028—For capital outlay, Board of Gover-	
2 nors of the California Community Colleges, to be	
3 allocated by the board of governors to community	
4 college districts for expenditure as set forth in the	
5 schedule below, payable from the 2002 Higher Ed-	
6 ucation Capital Outlay Bond Fund.....	19,388,000
7	43,780,000
8 Schedule:	
9 Desert Community College District	
10 College of the Desert	
11 (1) 40.10.113-Water and Sewer Infra-	
12 structure Replacement—Construc-	
13 tion.....	3,104,000
14 San Bernardino Community College District	
15 San Bernardino Valley College	
16 (2) 40.46.215-North Hall Seismic Re-	
17 placement—Preliminary plans and	
18 working drawings.....	1,694,000
19 (3) 40.46.216-North Hall/Media Com-	
20 munications Seismic Replace-	
21 ment—Preliminary plans and	
22 working drawings.....	663,000
23 (4) 40.46.217-Chemistry and Physical	
24 Science Seismic Replace-	
25 ment—Preliminary plans and	
26 working drawings.....	1,919,000
27 <i>San Luis Obispo County Community College Dis-</i>	
28 <i>trict</i>	
29 <i>Cuesta College</i>	
30 (4.5) 40.51.112-Theater Arts Build-	
31 ing—Construction and equip-	
32 ment.....	24,392,000
33 San Mateo County Community College District	
34 Skyline College	
35 (5) 40.52.310-Allied Health Vocation-	
36 al Training Center—Construction	
37 and equipment.....	12,008,000
38 6870-301-6041—For capital outlay, Board of Gover-	
39 nors of the California Community Colleges, to be	
40 allocated by the board of governors to community	
41 college districts for expenditure as set forth in the	
42 schedule below, payable from the 2004 Higher Edu-	
43 cation Capital Outlay Bond Fund.....	42,131,000
44 Schedule:	
45 Chaffey Community College District	
46 Chaffey College	

Item	Amount
1 (1) 40.08.112-Health and Physical Sci-	
2 ence Building Renovation—Con-	
3 struction and equipment.....	11,587,000
4 Citrus Community College District	
5 Citrus College	
6 (2) 40.09.123-Vocational Technology	
7 Building—Construction and equip-	
8 ment.....	15,431,000
9 Contra Costa Community College District	
10 Los Medanos College	
11 (3) 40.13.315-Core Building Remod-	
12 el—Construction and equipment....	3,205,000
13 Santa Barbara Community College District	
14 Santa Barbara City College	
15 (4) 40.53.123-Drama/Music Building	
16 Modernization—Construction and	
17 equipment.....	11,908
18	11,908,000
19 6870-301-6048—For capital outlay, Board of Gover-	
20 nors of the California Community Colleges, to be	
21 allocated by the board of governors to community	
22 college districts for expenditure as set forth in the	
23 schedule below, payable from the Higher Educa-	
24 tion Capital Outlay Bond Fund of 2006.....	102,848,000
25 Schedule:	
26 Allan Hancock Community College District	
27 Allan Hancock College	
28 (1) 40.02.118-One-Stop Student Ser-	
29 vices Center—Preliminary plans	
30 and working drawings.....	1,466,000
31 Antelope Valley Community College District	
32 Antelope Valley College	
33 (2) 40.03.114-Theatre Arts Facili-	
34 ty—Preliminary plans and work-	
35 ing drawings.....	872,000
36 Barstow Community College District	
37 Barstow College	
38 (3) 40.04.104-Performing Arts Cen-	
39 ter—Preliminary plans and work-	
40 ing drawings.....	644,000
41 Contra Costa Community College District	
42 Contra Costa College	
43 (4) 40.13.107-Physical/Biological Sci-	
44 ence Building Renovation—Pre-	
45 liminary plans and working draw-	
46 ings.....	734,000
47 Los Medanos College	

Item	Amount
1 (5) 40.13.316-ArtAreaRemodel—Pre-	
2 liminary plans and working draw-	
3 ings.....	209,000
4 Los Angeles Community College District	
5 East Los Angeles College	
6 (6) 40.26.108-Multi-Media—Class-	
7 rooms—Preliminary plans and	
8 working drawings.....	1,330,000
9 Los Rios Community College District	
10 American River College	
11 (7) 40.27.105-Fine Arts Instructional	
12 Space—Expansion—Preliminary	
13 plans and working drawings.....	177,000
14 Cosumnes River College	
15 (8) 40.27.212-Science—Instructional	
16 Laboratory—Expansion—Prelimi-	
17 nary plans and working draw-	
18 ings.....	219,000
19 Sacramento City College	
20 (9) 40.27.312-Fine Arts—Building	
21 Modernization—Preliminary plans	
22 and working drawings.....	123,000
23 Mt. San Jacinto Community College District	
24 Menifee Valley Center	
25 (10) 40.34.213-General—Classroom	
26 Building—Preliminary plans and	
27 working drawings.....	925,000
28 Palo Verde Community College District	
29 Palo Verde College	
30 (11) 40.37.104-Fine and Performing	
31 Arts—Construction and equip-	
32 ment.....	20,827,000
33 Palomar Community College District	
34 Palomar College	
35 (12) 40.38.114-Multi-Disciplinary	
36 Building—Preliminary plans and	
37 working drawings.....	3,262,000
38 South Orange County Community College District	
39 Saddleback College	
40 (13) 40.45.217-Learning—Resource	
41 Center—Renovation—Preliminary	
42 plans and working drawings.....	1,156,000
43 San Bernardino Community College District	
44 Crafton Hills College	

Item	Amount
1 (14) 40.46.106-Learning—Re-	
2 source/Technology Center—Pre-	
3 liminary plans and working draw-	
4 ings.....	1,039,000
5 San Francisco Community College District	
6 Phelan Campus	
7 (15) 40.48.107-Joint Use Instructional	
8 Facility—Construction.....	34,927,000
9 City College of San Francisco	
10 (16) 40.48.110-Classroom/Lab—Com-	
11 plex for Theater, Music, Visual,	
12 and Media Arts—Preliminary	
13 plans.....	727,000
14 San Joaquin Delta Community College District	
15 San Joaquin Delta College	
16 (17) 40.49.108-Goleman Learning Re-	
17 source—Center—Moderniza-	
18 tion—Preliminary plans and work-	
19 ing drawings.....	959,000
20 Santa Barbara Community College District	
21 Santa Barbara City College	
22 (18) 40.53.122-High Technology Cen-	
23 ter—Construction and equip-	
24 ment.....	28,188,000
25 Sequoias Community College District	
26 College of the Sequoias	
27 (19) 40.56.115-Nursing and Allied	
28 Health Center—Preliminary plans	
29 and working drawings.....	721,000
30 West Valley-Mission Community College District	
31 West Valley College	
32 (20) 40.69.110-Science and Math	
33 Building—Renovation—Prelimi-	
34 nary plans and working draw-	
35 ings.....	1,677,000
36 Misson College	
37 (21) 40.69.209-Main Building, Second	
38 Floor—Reconstruction—Prelimi-	
39 nary plans and working draw-	
40 ings.....	1,893,000
41 Feather River Community College District	
42 Feather River College	
43 (22) 40.73.105-Learning—Resourcee	
44 Center and Technology Build-	
45 ing—Preliminary plans and work-	
46 ing drawings.....	773,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 these projects are available for encumbrance	
4 until December 31, 2007.	
5 6870-301-6049— <i>For capital outlay, Board of Gover-</i>	
6 <i>nors of the California Community Colleges, to be</i>	
7 <i>allocated by the board of governors to community</i>	
8 <i>college districts for expenditure as set forth in the</i>	
9 <i>schedule below, payable from the 2006 California</i>	
10 <i>Community College Capital Outlay Bond Fund.....</i>	39,733,000
11 <i>Schedule:</i>	
12 <i>Allan Hancock Community College District</i>	
13 <i>Allan Hancock College</i>	
14 <i>(1) 40.02.118-One-Stop Student Ser-</i>	
15 <i>vices Center—Preliminary plans</i>	
16 <i>and working drawings.....</i>	1,466,000
17 <i>Antelope Valley Community College District</i>	
18 <i>Antelope Valley College</i>	
19 <i>(2) 40.03.114-Theatre Arts Facili-</i>	
20 <i>ty—Preliminary plans and working</i>	
21 <i>drawings.....</i>	872,000
22 <i>Barstow Community College District</i>	
23 <i>Barstow College</i>	
24 <i>(3) 40.04.104-Performing Arts Cen-</i>	
25 <i>ter—Preliminary plans and work-</i>	
26 <i>ing drawings.....</i>	644,000
27 <i>Contra Costa Community College District</i>	
28 <i>Contra Costa College</i>	
29 <i>(4) 40.13.107-Physical/Biological Sci-</i>	
30 <i>ence Buildings Renovation—Pre-</i>	
31 <i>liminary plans and working draw-</i>	
32 <i>ings.....</i>	734,000
33 <i>Los Medanos College</i>	
34 <i>(5) 40.13.316-Art Area Remodel—Pre-</i>	
35 <i>liminary plans and working draw-</i>	
36 <i>ings.....</i>	209,000
37 <i>Los Angeles Community College District</i>	
38 <i>East Los Angeles College</i>	
39 <i>(6) 40.26.108-Multi-Media Class-</i>	
40 <i>rooms—Preliminary plans and</i>	
41 <i>working drawings.....</i>	1,330,000
42 <i>Los Rios Community College District</i>	
43 <i>American River College</i>	
44 <i>(7) 40.27.105-Fine Arts Instructional</i>	
45 <i>Space Expansion—Preliminary</i>	
46 <i>plans and working drawings.....</i>	177,000
47 <i>Cosumnes River College</i>	

Item	Amount
1 (8) 40.27.212-Science Building In-	
2 structional Expansion—Prelimi-	
3 nary plans and working draw-	
4 ings.....	219,000
5 Sacramento City College	
6 (9) 40.27.312-Fine Arts Building Mod-	
7 ernization—Preliminary plans and	
8 working drawings.....	123,000
9 Mt. San Jacinto Community College District	
10 Menifee Valley Center	
11 (10) 40.34.213-General Classroom	
12 Building—Preliminary plans and	
13 working drawings.....	925,000
14 Palo Verde Community College District	
15 Palo Verde College	
16 (11) 40.37.104-Fine and Performing	
17 Arts—Construction and equip-	
18 ment.....	20,827,000
19 Palomar Community College District	
20 Palomar College	
21 (12) 40.38.114-Multi-Disciplinary	
22 Building—Preliminary plans and	
23 working drawings.....	3,262,000
24 South Orange County Community College District	
25 Saddleback College	
26 (13) 40.45.217-Learning Resource	
27 Center Renovation—Preliminary	
28 plans and working drawings.....	1,156,000
29 San Bernardino Community College District	
30 Crafton Hills College	
31 (14) 40.46.106-Learning Re-	
32 source/Technology Center—Pre-	
33 liminary plans and working draw-	
34 ings.....	1,039,000
35 San Francisco Community College District	
36 City College of San Francisco, Phelan Campus	
37 (16) 40.48.110-Classroom/Lab Com-	
38 plex for Theater, Music, Visual,	
39 and Media Arts—Preliminary	
40 plans.....	727,000
41 San Joaquin Delta Community College District	
42 San Joaquin Delta College	
43 (17) 40.49.108-Goleman Learning Re-	
44 source Center Moderniza-	
45 tion—Preliminary plans and work-	
46 ing drawings.....	959,000
47 Sequoias Community College District	

Item	Amount
1 <i>College of the Sequoias</i>	
2 (19) 40.56.115-Nursing and Allied	
3 <i>Health Center—Preliminary plans</i>	
4 <i>and working drawings.....</i>	721,000
5 <i>West Valley-Mission Community College District</i>	
6 <i>West Valley College</i>	
7 (20) 40.69.110-Science and Math	
8 <i>Building Renovation—Preliminary</i>	
9 <i>plans and working drawings.....</i>	1,677,000
10 <i>Mission College</i>	
11 (21) 40.69.209-Main Building, Second	
12 <i>Floor Reconstruction—Prelimi-</i>	
13 <i>nary plans and working draw-</i>	
14 <i>ings.....</i>	1,893,000
15 <i>Feather River Community College District</i>	
16 <i>Feather River College</i>	
17 (22) 40.73.105-Learning Resource	
18 <i>Center and Technology Build-</i>	
19 <i>ing—Preliminary plans and work-</i>	
20 <i>ing drawings.....</i>	773,000
21 <i>Provisions:</i>	
22 <i>1. Notwithstanding any other provision of law,</i>	
23 <i>these projects are available for encumbrance</i>	
24 <i>until December 31, 2007.</i>	
25 6870-303-0574—For capital outlay, Board of Gover-	
26 <i>ners of the California Community Colleges, to be</i>	
27 <i>allocated by the board of governors to community</i>	
28 <i>college districts for expenditure as set forth in the</i>	
29 <i>schedule below, payable from the 1998 Higher Edu-</i>	
30 <i>cation Capital Outlay Bond Fund.....</i>	9,559,000
31 <i>Schedule:</i>	
32 <i>Mira Costa Community College District</i>	
33 <i>Mira Costa College</i>	
34 (1) 40.31.111-Creative Arts Expan-	
35 <i>sion—Preliminary plans, working</i>	
36 <i>drawings, construction, and equip-</i>	
37 <i>ment.....</i>	9,559,000
38 <i>Provisions:</i>	
39 (†)	
40 <i>1. Notwithstanding Section 13332.11 of the Gov-</i>	
41 <i>ernment Code, the community college districts</i>	
42 <i>shall complete each project identified within</i>	
43 <i>the total funding amount specified in the sched-</i>	
44 <i>ule for that project. This condition does not</i>	
45 <i>limit the authority of the district to use nonstate</i>	
46 <i>funds to fund or augment these projects with</i>	
47 <i>the State Public Works Board approval.</i>	

Item	Amount
1 (2)	
2 2. The community college districts shall complete	
3 each project identified without any change to	
4 its scope. The scope of a project means, in this	
5 respect, the intended purpose of the project as	
6 determined by reference to the following ele-	
7 ments of the budget request for that project	
8 submitted by the Board of Governors of the	
9 California Community Colleges to the Depart-	
10 ment of Finance: (1) (a) the program elements	
11 related to project type and (2) (b) the functional	
12 description of spaces required to deliver the	
13 academic and supporting programs as approved	
14 by the Legislature.	
15 (3)	
16 3. Notwithstanding any other provision of law,	
17 the appropriation made in this item is available	
18 for encumbrance during the 2006–07 and	
19 2007–08 fiscal years, except that the funds ap-	
20 propriated for equipment purposes are avail-	
21 able for encumbrance until June 30, 2009. For	
22 the purposes of encumbrance, funds appropriat-	
23 ed for construction management and project	
24 contingencies purposes, as well as any bid sav-	
25 ings, shall be deemed to be encumbered at the	
26 time a contract is awarded; these funds also	
27 may be used to initiate consulting contracts	
28 necessary for management of the project dur-	
29 ing the liquidation period.	
30 6870-303-6041—For capital outlay, Board of Gover-	
31 nors of the California Community Colleges, to be	
32 allocated by the board of governors to community	
33 college districts for expenditure as set forth in the	
34 schedule below, payable from the 2004 Higher Edu-	
35 cation Capital Outlay Bond Fund.....	1,883,000
36 Schedule:	
37 Southwestern Community College District	
38 Southwestern College	
39 (1) 40.63.107-Fire Loop Road—Pre-	
40 liminary plans, working drawings,	
41 and construction.....	1,883,000
42 Provisions:	
43 (1)	
44 1. Notwithstanding Section 13332.11 of the Gov-	
45 ernment Code, the community college districts	
46 shall complete each project identified within	
47 the total funding amount specified in the sched-	

Item	Amount
1 ule for that project. This condition does not	
2 limit the authority of the district to use nonstate	
3 funds to fund or augment these projects with	
4 the State Public Works Board approval.	
5 (2)	
6 2. The community college districts shall complete	
7 each project identified without any change to	
8 its scope. The scope of a project means, in this	
9 respect, the intended purpose of the project as	
10 determined by reference to the following ele-	
11 ments of the budget request for that project	
12 submitted by the Board of Governors of the	
13 California Community Colleges to the Depart-	
14 ment of Finance: (1) (a) the program elements	
15 related to project type and (2) (b) the functional	
16 description of spaces required to deliver the	
17 academic and supporting programs as approved	
18 by the Legislature.	
19 (3)	
20 3. Notwithstanding any other provision of law,	
21 the appropriation made in this item is available	
22 for encumbrance during the 2006–07 and	
23 2007–08 fiscal years, except that the funds ap-	
24 propriated for equipment purposes are avail-	
25 able for encumbrance until June 30, 2009. For	
26 the purposes of encumbrance, funds appropriat-	
27 ed for construction management and project	
28 contingencies purposes, as well as any bid sav-	
29 ings, shall be deemed to be encumbered at the	
30 time a contract is awarded; these funds also	
31 may be used to initiate consulting contracts	
32 necessary for management of the project dur-	
33 ing the liquidation period.	
34 6870-303-6049— <i>For capital outlay, Board of Gover-</i>	
35 <i>nors of the California Community Colleges, to be</i>	
36 <i>allocated by the board of governors to community</i>	
37 <i>college districts for expenditure as set forth in the</i>	
38 <i>schedule below, payable from the 2006 California</i>	
39 <i>Community College Capital Outlay Bond Fund.....</i>	392,109,000
40 <i>Schedule:</i>	
41 <i>Butte-Glenn Community College District</i>	
42 <i>Butte College</i>	
43 (1) 40.05.108- <i>Instructional Arts Build-</i>	
44 <i>ing—Preliminary plans, working</i>	
45 <i>drawings, construction, and equip-</i>	
46 <i>ment.....</i>	12,660,000
47 <i>Cabrillo Community College District</i>	

Item	Amount
1 <i>Cabrillo College</i>	
2 (2) 40.06.112-Health Wellness Cen-	
3 ter—Preliminary plans, working	
4 drawings, construction, and equip-	
5 ment.....	11,675,000
6 <i>Citrus Community College District</i>	
7 <i>Citrus College</i>	
8 (3) 40.09.126-Student Services Build-	
9 ing—Preliminary plans, working	
10 drawings, construction, and equip-	
11 ment.....	5,926,000
12 <i>Grossmont-Cuyamaca Community College District</i>	
13 <i>Cuyamaca College</i>	
14 (4) 40.19.118-Business/CIS Build-	
15 ing—Preliminary plans, working	
16 drawings, construction, and equip-	
17 ment.....	12,903,000
18 <i>Grossmont College</i>	
19 (5) 40.19.210-Health Sciences Build-	
20 ing—Preliminary plans, working	
21 drawings, construction, and equip-	
22 ment.....	15,696,000
23 <i>Hartnell Community College District</i>	
24 <i>Hartnell East Campus</i>	
25 (6) 40.20.103-Center for Applied	
26 Technology—Preliminary plans,	
27 working drawings, construction,	
28 and equipment.....	13,848,000
29 <i>Kern Community College District</i>	
30 <i>Cerro Coso College</i>	
31 (7) 40.22.215—Science Moderniza-	
32 tion—Preliminary plans, working	
33 drawings, and construction.....	2,780,000
34 <i>Porterville College</i>	
35 (8) 40.22.307-Wellness Center—Pre-	
36 liminary plans, working drawings,	
37 construction, and equipment.....	3,498,000
38 <i>Los Angeles Community College District</i>	
39 <i>Los Angeles City College</i>	
40 (9) 40.26.208-Franklin Hall Modern-	
41 ization—Preliminary plans, work-	
42 ing drawings, construction, and	
43 equipment.....	7,767,000
44 <i>Los Angeles Mission College</i>	

Item	Amount
1 (10) 40.26.413-Culinary Arts Cen-	
2 ter—Preliminary plans, working	
3 drawings, construction, and equip-	
4 ment.....	14,548,000
5 Los Angeles Pierce College	
6 (11) 40.26.510-Physical Education	
7 Building Renovation—Preliminary	
8 plans, working drawings, construc-	
9 tion, and equipment.....	9,033,000
10 Los Angeles Trade Tech College	
11 (12) 40.26.703-Renovate and Modern-	
12 ize Building A—Preliminary	
13 plans, working drawings, construc-	
14 tion, and equipment.....	18,376,000
15 Los Angeles Valley College	
16 (13) 40.26.804-Child Development	
17 Center—Preliminary plans, work-	
18 ing drawings, construction, and	
19 equipment.....	9,948,000
20 Los Rios Community College District	
21 Folsom Lake College	
22 (14) 40.27.505-Physical Education	
23 Space, Phase I—Preliminary	
24 plans, working drawings, and con-	
25 struction.....	6,008,000
26 Merced Community College District	
27 Merced College	
28 (15) 40.30.119-Allied Health Cen-	
29 ter—Preliminary plans, working	
30 drawings, and construction.....	11,449,000
31 Mt. San Antonio Community College District	
32 Mt. San Antonio College	
33 (16) 40.33.116-Design and Online	
34 Tech Center—Preliminary plans,	
35 working drawings, construction,	
36 and equipment.....	13,828,000
37 Napa Valley Community College District	
38 Napa Valley College	
39 (17) 40.35.104-Library/Learning Re-	
40 source Center—Preliminary	
41 plans, working drawings, construc-	
42 tion, and equipment.....	16,398,000
43 North Orange County Community College District	
44 Cypress College	

Item	Amount
1 (18) 40.36.102-Humanities Building 1	
2 Renovation—Preliminary plans,	
3 working drawings, and construc-	
4 tion.....	19,037,000
5 Fullerton College	
6 (19) 40.36.203-South Science Building	
7 Replacement—Preliminary plans,	
8 working drawings, and construc-	
9 tion.....	31,725,000
10 Rio Hondo Community College District	
11 Rio Hondo College	
12 (20) 40.43.109-Physical Education Fa-	
13 cilities—Preliminary plans, work-	
14 ing drawings, construction, and	
15 equipment.....	21,763,000
16 Riverside Community College District	
17 Norco Campus	
18 (21) 40.44.308-Industrial Technology	
19 Facility, Phase III—Preliminary	
20 plans, working drawings, construc-	
21 tion, and equipment.....	20,484,000
22 San Mateo County Community College District	
23 Canada College	
24 (22) 40.52.104-Facility Maintenance	
25 Center—Preliminary plans, work-	
26 ing drawings, construction, and	
27 equipment.....	6,933,000
28 Skyline College	
29 (23) 40.52.309-Facility Maintenance	
30 Center—Preliminary plans, work-	
31 ing drawings, and construction.....	4,639,000
32 Santa Clarita Community College District	
33 College of the Canyons	
34 (24) 40.54.115-UniversityCenter—Pre-	
35 liminary plans, working drawings,	
36 construction, and equipment.....	20,974,000
37 Chabot-Las Positas Community College District	
38 Chabot College	
39 (25) 40.62.115-Language Arts Learn-	
40 ing Skills Modernization—Prelimi-	
41 nary plans, working drawings,	
42 construction, and equipment.....	5,421,000
43 Southwestern Community College District	
44 Southwestern College	

Item	Amount
1 (26) 40.63.108-Music Buildings	
2 800/850 Remodel—Preliminary	
3 plans, working drawings, construc-	
4 tion, and equipment.....	3,005,000
5 State Center Community College District	
6 Willow International Center	
7 (27) 40.64.501-Academic Facilities,	
8 Phase II—Preliminary plans,	
9 working drawings, construction,	
10 and equipment.....	19,247,000
11 Ventura County Community College District	
12 Moorpark College	
13 (28) 40.65.113-Health Science Expan-	
14 sion/Replacement—Preliminary	
15 plans, working drawings, construc-	
16 tion, and equipment.....	10,359,000
17 Oxnard College	
18 (29) 40.65.207-OCTV Auditori-	
19 um—Preliminary plans, working	
20 drawings, construction, and equip-	
21 ment.....	7,511,000
22 West Hills Community College District	
23 West Hills College at Coalinga	
24 (30) 40.67.104-Wellness Center—Pre-	
25 liminary plans, working drawings,	
26 construction, and equipment.....	7,748,000
27 West Hills College at Lemoore	
28 (31) 40.67.206-Multi-Use Sports Com-	
29 plex—Preliminary plans, working	
30 drawings, construction, and equip-	
31 ment.....	14,967,000
32 West Kern Community College District	
33 Taft College	
34 (32) 40.68.104-Tech Arts Moderniza-	
35 tion—Preliminary plans, working	
36 drawings, and construction.....	4,430,000
37 Copper Mountain Community College District	
38 Copper Mountain College	
39 (33) 40.72.101-Remodel for Efficien-	
40 cy—Preliminary plans, working	
41 drawings, construction, and equip-	
42 ment.....	7,525,000

Item	Amount
1	<i>Provisions:</i>
2	1. <i>Notwithstanding Section 13332.11 of the Gov-</i>
3	<i>ernment Code, the community college districts</i>
4	<i>shall complete each project identified within</i>
5	<i>the total funding amount specified in the sched-</i>
6	<i>ule for that project. This condition does not</i>
7	<i>limit the authority of the districts to use non-</i>
8	<i>state funds to fund or augment these projects</i>
9	<i>with the approval of the State Public Works</i>
10	<i>Board.</i>
11	2. <i>The community college districts shall complete</i>
12	<i>each project identified without any change to</i>
13	<i>its scope. The scope of a project, in this con-</i>
14	<i>text, means the intended purpose of the project</i>
15	<i>as determined by reference to the following ele-</i>
16	<i>ments of the budget request for that project</i>
17	<i>submitted by the board of governors to the De-</i>
18	<i>partment of Finance: (1) the program elements</i>
19	<i>related to project type and (2) the functional</i>
20	<i>description of spaces required to deliver the</i>
21	<i>academic and supporting programs as ap-</i>
22	<i>proved by the Legislature.</i>
23	3. <i>Notwithstanding any other provision of law,</i>
24	<i>the appropriation made in this item is avail-</i>
25	<i>able for encumbrance during the 2006–07 and</i>
26	<i>2007–08 fiscal years, except that the funds ap-</i>
27	<i>propriated for equipment purposes are avail-</i>
28	<i>able for encumbrance until June 30, 2009. For</i>
29	<i>the purposes of encumbrance, funds appropriat-</i>
30	<i>ed for construction management and project</i>
31	<i>contingencies purposes, as well as any bid sav-</i>
32	<i>ings, shall be deemed to be encumbered at the</i>
33	<i>time a contract is awarded; these funds also</i>
34	<i>may be used to initiate consulting contracts</i>
35	<i>necessary for management of the project dur-</i>
36	<i>ing the liquidation period.</i>
37	6870-486— <i>Reappropriation, Proposition 98, Board of</i>
38	<i>Governors of the California Community Colleges.</i>
39	<i>The sum of \$22,300,000 is reappropriated for local</i>
40	<i>assistance from the Proposition 98 Reversion Ac-</i>
41	<i>count for the purpose of funding a one-time gener-</i>
42	<i>al purpose block grant for community colleges.</i>
43	<i>These funds shall be allocated on the basis of full-</i>
44	<i>time equivalent students, and shall be available for</i>
45	<i>local priorities.</i>
46	
47	

Item	Amount
1	
2	
3	6870-490—Reappropriation, Board of Governors of the
4	California Community Colleges. Notwithstanding
5	any other provision of law, \$300,000 of the appro-
6	priation provided for in the following citation is re-
7	appropriated for the purposes and subject to the
8	limitations, unless otherwise specified, in that ap-
9	propriation:
10	6028—2002 Higher Education Capital Outlay
11	Bond Fund
12	(1) Item 6870-301-6028, Budget Act of 2002 (Ch.
13	379, Stats. 2002)
14	Mt. San Antonio Community College District
15	Mt. San Antonio College
16	(29)40.33.111-Seismic Retrofit-Four Build-
17	ings—Construction
18	6870-491—Reappropriation, Board of Governors of the
19	California Community Colleges. The balances of
20	the appropriations provided in the following cita-
21	tions are reappropriated for the purposes and sub-
22	ject to the limitations, unless otherwise specified, in
23	those appropriations:
24	6028—2002 Higher Education Capital Outlay
25	Bond Fund
26	(1) Item 6870-301-6028, Budget Act of 2003 (Ch.
27	157, Stats. 2003), as reappropriated by Item
28	6870-490, Budget Act of 2004 (Ch. 208, Stats.
29	2004) and Budget Act of 2005 (Chs. 38 and 39,
30	Stats. 2005)
31	Los Angeles Community College District
32	East Los Angeles College
33	(32)40.26.107-Fine and Performing Arts Cen-
34	ter—Construction and equipment
35	(2) Item 6870-301-6028, Budget Act of 2003 (Ch.
36	157, Stats. 2003)
37	Mt. San Antonio Community College District
38	Mt. San Antonio College
39	(48)40.33.113-Remodel Classroom Build-
40	ings—Equipment
41	6041—2004 Higher Education Capital Outlay
42	Bond Fund
43	(1) Item 6870-301-6041, Budget Act of 2004 (Ch.
44	208, Stats. 2004), as reappropriated by Item
45	6870-490, Budget Act of 2005 (Chs. 38 and 39,
46	Stats. 2005)
47	Chaffey Community College District

Item	Amount
1	<i>Chaffey College</i>
2	(4) 40.08.112-Health/Physical Science Build-
3	ing Renovation—Working drawings
4	<i>Los Angeles Community College District</i>
5	<i>Los Angeles Pierce College</i>
6	(26)40.26.505-Child Development Cen-
7	ter—Construction and equipment
8	<i>Palo Verde Community College District</i>
9	<i>Palo Verde College</i>
10	(37)40.37.103-Physical Education Complex—
11	Construction and equipment
12	<i>Rancho Santiago Community College District</i>
13	<i>Santiago Canyon College</i>
14	(38)40.41.201-Science Building—Construction
15	<i>Santa Barbara Community College District</i>
16	<i>Santa Barbara City College</i>
17	(53)40.53.122-High Technology Center—Work-
18	ing drawings
19	<i>Copper Mountain Community College District</i>
20	<i>Copper Mountain College</i>
21	(76)40.72.100-Multi-Use Sports Com-
22	plex—Construction and equipment
23	(2) Item 6870-301-6041, Budget Act of 2004 (Ch.
24	208, Stats. 2004)
25	<i>Mt. San Antonio Community College District</i>
26	<i>Mt. San Antonio College</i>
27	(35)40.33.114-Agriculture Sciences Com-
28	plex—Construction and equipment
29	(3) Item 6870-301-6041, Budget Act of 2005 (Chs.
30	38 and 39, Stats. 2005)
31	<i>Citrus Community College District</i>
32	<i>Citrus College</i>
33	(4) 40.09.123-Vocational Technology Build-
34	ing—Working drawings
35	<i>Desert Community College District</i>
36	<i>College of the Desert</i>
37	(5) 40.10.113-Water and Sewer Infrastructure
38	Replacement—Working drawings
39	<i>Contra Costa Community College District</i>
40	<i>Los Medanos College</i>
41	(6) 40.13.315-Core Building Remodel—Work-
42	ing drawings
43	<i>El Camino Community College District</i>
44	<i>El Camino College</i>
45	(7) 40.14.110-Learning Resource Center Addi-
46	tion—Construction and equipment
47	<i>Hartnell Community College District</i>

Item	Amount
1	<i>Hartnell East Campus</i>
2	(9) 40.20.102-Center for Assessment and Life-
3	long Learning—Construction and equip-
4	ment
5	<i>Long Beach Community College District</i>
6	<i>Long Beach City College, Pacific Coast Cam-</i>
7	<i>pus</i>
8	(11)40.25.119-Library/Learning Resource Cen-
9	ter—Construction and equipment
10	<i>Long Beach City College Liberal Arts Campus</i>
11	(12)40.25.201-Library/Learning Resource Cen-
12	ter Renovation/Addition—Construction
13	and equipment
14	<i>Los Angeles Community College District</i>
15	<i>Los Angeles Harbor College</i>
16	(14)40.26.303-Adaptive Physical Education
17	and Physical Education Building Renova-
18	tion—Construction and equipment
19	(15)40.26.304-Child Development Center—
20	Working drawings, construction, and
21	equipment
22	<i>Palo Verde Community College District</i>
23	<i>Palo Verde City College</i>
24	(26)40.37.104-Fine and Performing
25	Arts—Working drawings
26	<i>Rio Hondo Community College District</i>
27	<i>Rio Hondo College</i>
28	(29)40.43.106-Applied Technology Building
29	Reconstruction—Working drawings
30	(30)40.43.108-Learning Resource/High Tech-
31	nology Center—Construction and equip-
32	ment
33	<i>San Francisco Community College District</i>
34	<i>Phelan Campus</i>
35	(31)40.48.107-Joint Use Instructional Facili-
36	ty—Working drawings
37	<i>John Adams Center</i>
38	(32)40.48.201-John Adams Moderniza-
39	tion—Construction
40	<i>San Luis Obispo County Community College</i>
41	<i>District</i>
42	<i>North County Center</i>
43	(34)40.51.202-Technology and Trades Com-
44	plex—Construction and equipment
45	<i>San Mateo County Community College District</i>
46	<i>Skyline College</i>

Item	Amount
1 (37)40.52.310-Allied Health Vocational Train-	
2 ing Center—Working drawings	
3 Santa Barbara Community College District	
4 Santa Barbara City College	
5 (39)40.53.123-Drama/Music Building Modern-	
6 ization—Working drawings	
7 Sonoma County Community College District	
8 Santa Rosa Jr. College	
9 (42)40.61.403-Plover Library Conver-	
10 sion—Construction	
11 Victor Valley Community College District	
12 Victor Valley College	
13 (48)40.66.116-Seismic Retrofit-Auxiliary	
14 Gym—Construction and equipment	
15 6870-492—Reappropriation, California Community	
16 Colleges, Proposition 98. The amount of	
17 \$1,385,000 from Schedule (16) of Item 6870-101-	
18 0001 of the Budget Act of 2005 (Ch. 38, Stats.	
19 2005), is hereby reappropriated and shall be avail-	
20 able for encumbrance or expenditure until June 30,	
21 2007, for the following purposes:	
22 (1) \$545,000 to conduct articulation work associat-	
23 ed with the implementation of the California	
24 State University's Lower Division Transfer	
25 Project.	
26 (2) \$511,000 to develop common course identifica-	
27 tion numbers pursuant to Chapter 737 of the	
28 Statutes of 2004.	
29 (3) \$300,000 to create a transfer counselor Web	
30 site to serve as a data warehouse for all trans-	
31 fer requirements, deadlines, policies, and pro-	
32 grams that can be accessed by all community	
33 college counselors.	
34 (4) \$29,000 to conduct a one-time Project Assist	
35 user needs assessment.	
36 6870-493—Reappropriation, California Community	
37 Colleges, Proposition 98. The amount of	
38 \$30,725,000 from Schedule (2) of Item 6870-101-	
39 0001 of the Budget Act of 2005, as set aside in Pro-	
40 vision 6 of that item, is hereby reappropriated to	
41 the Board of Governors of the California Communi-	
42 ty Colleges and shall be available for encumbrance	
43 and expenditure until June 30, 2007, on a one-time	
44 basis for the following purposes:	
45 (1) \$750,000 for research and facilitation of state-	
46 wide work by community college institutional	
47 representatives and experts to improve curricu-	

Item	Amount
1	<i>lum, instruction, student services, and program</i>
2	<i>practices in the areas of basic skills, including</i>
3	<i>English-as-a-second language and workforce</i>
4	<i>preparation courses for newly legalized immi-</i>
5	<i>grants.</i>
6	(2) \$29,974,000 for allocation by the chancellor to
7	<i>community college districts for the enhance-</i>
8	<i>ment of basic skills and immigrant education</i>
9	<i>programs. The allocated funds may be expend-</i>
10	<i>ed, at local discretion, for research, curriculum</i>
11	<i>development, professional development, articu-</i>
12	<i>lation, assessment, counseling, tutoring, in-</i>
13	<i>structional materials, and other one-time pur-</i>
14	<i>poses directly related to the enhancement of</i>
15	<i>basic skills and immigrant education pro-</i>
16	<i>grams. The allocated funds shall augment, and</i>
17	<i>not supplant, current expenditures by districts</i>
18	<i>on basic skills and immigrant education pro-</i>
19	<i>grams. The chancellor shall distribute funds on</i>
20	<i>the basis of full-time equivalent students in ba-</i>
21	<i>sic skills and immigrant education programs</i>
22	<i>and may establish a minimum allocation per</i>
23	<i>district of up to \$50,000.</i>
24	6870-495—Reversion, California Community Colleges,
25	Proposition 98. The following amounts shall be re-
26	verted to the Proposition 98 Reversion Account by
27	the State Controller within 60 days of enactment of
28	this act:
29	(1) \$26,171,000 \$14,194,000, or whatever greater
30	or lesser amount represents the balance avail-
31	able due to higher property taxes and oil and
32	mineral revenues received, <i>as determined by</i>
33	<i>the Chancellor of the California Community</i>
34	<i>Colleges in conjunction with the Department of</i>
35	<i>Finance</i> , than estimated to be available at the
36	time the 2005 Budget Act was approved, from
37	Schedule (1), Apportionments, of Item 6870-
38	101-0001 of Section 2.00 of the Budget Act of
39	2005 (Ch. 38 Chs. 38 and 39, Stats. 2005)
40	(2) \$85,000,000, or whatever greater or lesser
41	amount represents the balance available from
42	Schedule (3), Growth for Apportionments, of
43	Item 6870-101-0001 of Section 2.00 of the Bud-
44	get Act of 2005 (Chs. 38 and 39, Stats. 2005)
45	<i>as determined by the Chancellor of the Califor-</i>
46	<i>nia Community Colleges in conjunction with</i>
47	<i>the Department of Finance.</i>

Item	Amount
1 (3) \$1,238,000, or whatever greater or lesser	
2 amount represents the balance available from	
3 a one-time property tax backfill as provided for	
4 in Item 6870-486 of Section 2.00 of the Budget	
5 Act of 2005 (Chs. 38 and 39, Stats. 2005).	
6 (4) \$5,739,000, or whatever greater or lesser	
7 amount represents the balance available from	
8 Schedule (3), Growth for Apportionments, of	
9 Item 6870-101-0001 of Section 2.00 of the Bud-	
10 get Act of 2004 (Ch. 208, Stats. 2004).	
11 6870-497—Reversion, Board of Governors of the Cali-	
12 fornia Community Colleges. As of June 30, 2006,	
13 the sum of \$3,503,000 from the appropriation pro-	
14 vided for in the following citation shall revert to	
15 the balance of the fund from which the appropria-	
16 tion was made: balances specified below of the ap-	
17 propriations provided for in the following citations	
18 shall revert to the funds from which the appropria-	
19 tions were made:	
20 0574—1998 Higher Education Capital Outlay	
21 Bond Fund	
22 (1) Item 6870-301-0574, Budget Act of 2001 (Ch.	
23 106, Stats. 2001), as amended by Chapter 891	
24 of the Statutes of 2001, and as reappropriated	
25 by Item 6870-490, Budget Act of 2002 (Ch.	
26 379, Stats. 2002), Budget Act of 2003 (Ch.	
27 157, Stats. 2003), and Budget Act of 2004 (Ch.	
28 208, Stats. 2004)	
29 San Diego Community College District	
30 San Diego District Office	
31 (53)40.47.001-Seismic Retrofit, District Head-	
32 quarters Building—Construction	
33 (53)40.47.001-Seismic Retrofit,	
34 District Headquarters Build-	
35 ing—Construction..... 3,503,000	
36 6028—2002 Higher Education Capital Outlay	
37 Bond Fund	
38 (1) Item 6870-301-6028, Budget Act of 2003 (Ch.	
39 157, Stats. 2003), as reappropriated by Item	
40 6870-490, Budget Act of 2004 (Ch. 208, Stats.	
41 2004) and Budget Act of 2005 (Chs. 38 and 39,	
42 Stats. 2005)	
43 Compton Community College District	
44 Compton College	
45 (10)40.12.111-Performing Arts	
46 and Recreation Com-	
47 plex—Working drawings..... 409,000	

Item	Amount
1 Shasta-Tehama-Trinity Joint Community Col-	
2 lege District	
3 Shasta College	
4 (73)40.57.103-Library Addition—Construction and equip-	
5 ment.....	6,919,000
6	
7 (2) Item 6870-301-6028, Budget Act of 2003 (Ch.	
8 157, Stats. 2003)	
9 San Luis Obispo County Community College	
10 District	
11 Cuesta College	
12 (64)40.51.112-Theater Arts Build-	
13 ing—Construction and equip-	
14 ment.....	11,665,000
15 6041—2004 Higher Education Capital Outlay	
16 Bond Fund	
17 (1) Item 6870-301-6041, Budget Act of 2004 (Ch.	
18 208, Stats. 2004), as reappropriated by Item	
19 6870-490, Budget Act of 2005 (Chs. 38 and 39,	
20 Stats. 2005)	
21 Compton Community College District	
22 Compton College	
23 (6) 40.12.111-Performing Arts	
24 and Recreation Complex—Con-	
25 struction and equipment.....	12,362,000
26 7980-001-0784—For support of Student Aid Commis-	
27 sion, payable from the Student Loan Operating	
28 Fund.....	15,448,000
29	15,379,000
30 Schedule:	
31 (1) 15-Financial Aid Grants Pro-	
32 gram.....	13,917,000
33	13,848,000
34 (2) 50-California Loan Program.....	1,797,000
35 (3) 80.01-Administration and Support	
36 Services.....	3,302,000
37 (4) 80.02-Distributed Administration	
38 and Support Services.....	-3,302,000
39 (5) Reimbursements.....	-266,000
40 Provisions:	
41 1. The funds appropriated in this item shall only	
42 be available for the California Student Aid	
43 Commission's state operations activities.	
44 2. It is the intent of the Legislature that funding	
45 from the Student Loan Operating Fund be used	
46 in accordance with federal law.	

Item	Amount
3. Of the amount appropriated in Schedule (1), \$1,569,000 shall be available for expenditure to support enhancement of the Student Aid Commission's Grant Delivery System. Of this amount, \$1,316,000 is one-time <i>funding</i> .	
4. Of the amount appropriated in Schedule (1), \$276,000 in one-time funding shall be available to support the production and administration of the Student Expenses and Resources Survey.	
5. <i>Of the amount appropriated in this item, \$30,000 is to provide for one-half personnel years to implement a new State Facilities, Nursing Assumption Program of Loans for Education, contingent upon enactment of legislation establishing the program during the 2005–06 Regular Session.</i>	
6. Of the amount appropriated in this item, \$100,000 is to provide staff support and outreach associated with the implementation of the Public Interest Attorney Loan Repayment Program authorized pursuant to Item 7980-101-0001.	
7980-101-0001—For local assistance, Student Aid Commission.....	861,615,000
	846,838,000
Schedule:	
(1) 15-Financial Aid Grants Program.....	896,768,000
	881,991,000
(2) Reimbursements.....	–22,570,000
(3) Amount payable from the Federal Trust Fund (Item 7980-101-0890).....	–12,583,000
Provisions:	
1. Funds appropriated in Schedule (1) are for the purposes of all of the following:	
(a) Awards in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) and Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.	
(b) Grants under Section 4709 of the Labor Code.	
(c) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of	

Item	Amount
1	Chapter 2 of Part 42 of the Education
2	Code.
3	(d) The purchase of loan assumptions under
4	Article 5 (commencing with Section
5	69612) of Chapter 2 of Part 42 of the Edu-
6	cation Code. The Student Aid Commission
7	shall issue 8,000 8,600 new warrants. Of
8	this amount, and notwithstanding any other
9	provision of law, the commission shall allo-
10	cate a total of 600 new warrants to the Uni-
11	versity of California and the California
12	State University as determined in consulta-
13	tion with those segments, to be awarded to
14	participants in the Science and Math
15	Teacher Initiative subject to the following
16	provisions:
17	(1) For students participating in the Sci-
18	ence and Math Teacher Initiative Pro-
19	gram, eligibility requirements specified
20	in <i>paragraph (1) of subdivision (b),</i>
21	<i>and subdivision (c), of Section 69613</i>
22	<i>of the Education Code—Sections</i>
23	69613(b)(1) and 69613(e) are waived.
24	(2) Completion of the Science and Math
25	Teacher Initiative Program shall satisfy
26	the requirements set forth in <i>subdivi-</i>
27	<i>sion (a) of Section 69613.2, and subdivi-</i>
28	<i>sion (a) of Section 69613.8, of the Ed-</i>
29	<i>ucation Code—Sections 69613.2(a) and</i>
30	69613.8(a).
31	(3) Completion of the one-year “Universi-
32	ty Internship” requirement following
33	completion of the Science and Math
34	Teacher Initiative Program shall meet
35	the requirement specified in <i>subdivi-</i>
36	<i>sion (b) of Section 69613.2 of the Edu-</i>
37	<i>cation Code—Section 69613.2(b).</i>
38	(4) Federal PLUS loans borrowed on be-
39	half of a participant in the Science and
40	Math Teacher Initiative Program shall
41	be eligible for repayment under <i>para-</i>
42	<i>graph (4) of subdivision (b) of Section</i>
43	<i>69613 of the Education Code—Section</i>
44	69613(b)(4).
45	(5) The pursuit of additional full-time in-
46	structional training shall be an allow-
47	able reason for loan repayment deferral

Item	Amount
1	under <i>subdivision (b) of Section</i>
2	<i>69613.6 of the Education Code—Section</i>
3	<i>69613.6(b).</i>
4	(6) Expenditures associated with these
5	warrants shall not count towards the
6	maximum expenditures specified in
7	<i>subdivision (c) of Section 69613.8 of</i>
8	<i>the Education Code—Section</i>
9	<i>69613.8(e).</i>
10	(e) The purchase of loan assumptions under
11	Article 5.5 (commencing with Section
12	69618) of Chapter 2 of Part 42 of the Edu-
13	cation Code.
14	(f) New and renewal Cal Grant awards.
15	(g) The California Student Aid Commission
16	shall report by April 1, 2007, on the State
17	Nursing Assumption Program of Loans for
18	Education, pursuant to the reporting re-
19	quirements of Section 69616.8 of the Edu-
20	cation Code.
21	(h) No more than 100 warrants shall be autho-
22	rized for the National Guard Assumption
23	Program of Loans for Education under Arti-
24	cle 12.5 (commencing with Section 69750)
25	of Chapter 2 of Part 42 of the Education
26	Code. It is the intent of the Legislature to
27	provide no more than \$200,000 in 2007–08
28	for the additional warrants.
29	2. If federal trust funds for the 2006–07 fiscal
30	year exceed budgeted levels, the funds appropri-
31	ated shall, to the extent allowable by federal
32	law, be reduced on a dollar-for-dollar basis.
33	3. Eligibility for moneys appropriated in this item
34	is limited to students who demonstrate finan-
35	cial need according to the nationally accepted
36	needs analysis methodology, who meet other
37	Student Aid Commission eligibility criteria,
38	and whose income or family's gross income
39	does not exceed the level specified per <i>subdivi-</i>
40	<i>sion (k) of Section—69432.7(k) 69432.7 of the</i>
41	<i>Education Code as determined in consultation</i>
42	<i>with the Department of Finance for the purpose</i>
43	<i>of determining recipients for the 2006–07</i>
44	<i>award year.</i>
45	4. Notwithstanding any other provision of law,
46	the maximum award for:

Item	Amount
1	(a) New recipients attending private and inde-
2	pendent institutions shall be \$9,708;
3	(b) All recipients receiving Cal Grant B access
4	awards shall be \$1,551;
5	(c) All recipients receiving Cal Grant C tuition
6	and fee awards shall be \$2,592; and
7	(d) All recipients receiving Cal Grant C book
8	and supply awards shall be \$576.
9	5. Of the funds appropriated in Schedule (1), at
10	least \$8,567,000 in reimbursements from the
11	federal Family Education Loan Program, ad-
12	ministered by the Student Aid Commission as
13	the State Student Loan Guarantee Agency, is
14	for the purposes of the California Student Op-
15	portunity and Access Program to provide finan-
16	cial aid awareness and related outreach, consis-
17	tent with Article 4 (commencing with Section
18	69560) of Chapter 2 of Part 42 of the Educa-
19	tion Code and Section 1072b of Title 20 of the
20	United States Code.
21	6. Notwithstanding any other provision of law,
22	the commission may not issue new warrants for
23	the assumption of loans for the Graduate As-
24	sumption Program of Loans for Education pur-
25	suant to Article 5.5 (commencing with Section
26	69618) of Chapter 2 of Part 42 of the Educa-
27	tion Code.
28	7. It is the intent of the Legislature that funding
29	from the Student Loan Operating Fund be used
30	in accordance with federal law.
31	8. <i>Pursuant to Chapter 403 of the Statutes of</i>
32	<i>2000 and notwithstanding any other law, the</i>
33	<i>Director of Finance may authorize the augmen-</i>
34	<i>tation, from the Special Fund for Economic</i>
35	<i>Uncertainties established pursuant to Section</i>
36	<i>16418 of the Government Code, of the annual</i>
37	<i>amount appropriated for the purposes of mak-</i>
38	<i>ing Cal Grant Program awards pursuant to</i>
39	<i>Chapter 1.7 (commencing with Section 69430)</i>
40	<i>of Part 42 of the Education Code, as necessary</i>
41	<i>to fully fund the number of awards required to</i>
42	<i>be granted by that chapter. An augmentation</i>
43	<i>may not be authorized under this provision</i>
44	<i>sooner than 30 days after the Director of Fi-</i>
45	<i>nance provides written notice of the proposed</i>
46	<i>augmentation to the Chairperson of the Joint</i>
47	<i>Legislative Budget Committee and the chairper-</i>

Item	Amount
1 <i>sons of the committees in each house that con-</i>	
2 <i>sider appropriations, or sooner than whatever</i>	
3 <i>lesser time those persons, or their designees,</i>	
4 <i>may in each instance determine.</i>	
5 9. <i>The Student Aid Commission shall issue 100</i>	
6 <i>new State Nursing Assumption Program of</i>	
7 <i>Loans for Education (SNAPLE) warrants pur-</i>	
8 <i>suant to Article 5.6 (commencing with Section</i>	
9 <i>69616) of Chapter 2 of Part 42 of the Educa-</i>	
10 <i>tion Code.</i>	
11 10. <i>The Student Aid Commission is authorized to</i>	
12 <i>issue 40 new warrants for a newly-established</i>	
13 <i>State Facilities, Nursing Assumption Program</i>	
14 <i>of Loans for Education, contingent upon the</i>	
15 <i>enactment of legislation establishing the pro-</i>	
16 <i>gram during the 2005-06 Regular Session.</i>	
17 11. <i>The Student Aid Commission shall issue 100</i>	
18 <i>new warrants for the Public Interest Attorney</i>	
19 <i>Loan Repayment Program, pursuant to Article</i>	
20 <i>12 (commencing with Section 69740) of Chap-</i>	
21 <i>ter 2 of Part 42 of the Education Code.</i>	
22 7980-101-0890—For local assistance, Student Aid	
23 Commission, for payment to Item 7980-101-0001,	
24 payable from the Federal Trust Fund.....	12,583,000
25 7980-495—Reversion, Student Aid Commission. The	
26 unencumbered balance as of June 30, 2006, of the	
27 appropriation provided in the following citation	
28 shall revert to the fund balance of the fund from	
29 which the appropriation was made:	
30 0001—General Fund	
31 (1) Item 7980-101-0001, Budget Act of 2005 (Chs.	
32 38/39, Stats. 2005)	
33	
34 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
35	
36 7100-001-0001—For support of Employment Develop-	
37 ment Department, for payment to Item 7100-001-	
38 0870.....	24,703,000
39	24,509,000
40 7100-001-0184—For support of Employment Develop-	
41 ment Department, for payment to Item 7100-001-	
42 0870, payable from the Employment Development	
43 Department Benefit Audit Fund.....	13,934,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 7100-001-0185—For support of Employment Develop-	
4 ment Department, for payment to Item 7100-001-	
5 0870, payable from the Employment Development	
6 Contingent Fund.....	75,987,000
7	75,777,000
8 Provisions:	
9 1. Funds appropriated in this item are in lieu of	
10 the amounts that otherwise would have been	
11 appropriated for administration pursuant to	
12 Section 1586 of the Unemployment Insurance	
13 Code.	
14 2. The Director of Finance is authorized to ap-	
15 prove expenditures in any amount made neces-	
16 sary by changes in either workload or pay-	
17 ments, or any rule or regulation adopted as a re-	
18 sult of the enactment of a federal or state law,	
19 the adoption of a federal regulation, or follow-	
20 ing a court decision, during the 2006–07 fiscal	
21 year that are within or in excess of amounts ap-	
22 propriated in this act for that year.	
23 3. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 4. Notwithstanding any other provision of law	
28 and sections of this act, the Director of the Em-	
29 ployment Development Department (EDD)	
30 may augment this item by up to \$3,000,000 to	
31 make interest payments on an Unemployment	
32 Fund loan secured to pay Unemployment Insur-	
33 ance (UI) benefits. The EDD will notify the	
34 Department of Finance by October 1, 2006, of	
35 a planned augmentation by submitting an esti-	
36 mated interest calculation for review. The	
37 amount disbursed under this augmentation is	
38 limited to actual interest due on an Unemploy-	
39 ment Fund loan secured to pay UI benefits.	
40 Pursuant to Provision 1 of Item 7100-011-	
41 0185, any amount not disbursed for the pur-	
42 pose specified above shall be transferred to the	
43 General Fund.	

Item	Amount
1 7100-001-0514—For support of Employment Develop-	
2 ment Department, for payment to Item 7100-001-	
3 0870, payable from the Employment Training	
4 Fund.....	45,291,000
5	78,221,000
6 Provisions:	
7 1. Upon order of the Director of Finance, funds	
8 disencumbered from Employment Training	
9 Fund training contracts during the 2006–07 fis-	
10 cal year that have not reverted as of July 1,	
11 2006, may be appropriated in augmentation of	
12 this item.	
13 2. Notwithstanding subparagraph (B) of para-	
14 graph (2) of subdivision (a) of Section 10206	
15 of the Unemployment Insurance Code, the Em-	
16 ployment Training Panel’s administrative costs	
17 may exceed 15 percent of the amount appropri-	
18 ated in this item.	
19 7100-001-0588—For support of Employment Develop-	
20 ment Department, for payment to Item 7100-001-	
21 0870, payable from the Unemployment Compensa-	
22 tion Disability Fund.....	214,819,000
23	212,067,000
24 Provisions:	
25 1. The Employment Development Department	
26 shall submit on October 1, 2006, and April 20,	
27 2007, to the Department of Finance for its re-	
28 view and approval, an estimate of expenditures	
29 for both the current and budget years, including	
30 the assumptions and calculations underlying	
31 Employment Development Department projec-	
32 tions for expenditures from this item. The De-	
33 partment of Finance shall approve, or modify,	
34 the assumptions underlying all estimates within	
35 15 working days of the due date. If the Depart-	
36 ment of Finance does not approve or modify in	
37 writing, the assumptions underlying all esti-	
38 mates within 15 working days of the due date,	
39 the Employment Development Department	
40 shall consider the assumptions and calculations	
41 approved as submitted. If the Department of Fi-	
42 nance determines that the estimate of expendi-	
43 tures differs from the amount appropriated by	
44 this item, the Director of Finance shall so re-	
45 port to the Legislature. At the time the report is	
46 made, the amount of this appropriation shall be	
47 adjusted by the difference between this Budget	

Item	Amount
1 Act appropriation and the approved estimate of	
2 the Department of Finance. Revisions reported	
3 pursuant to this provision are not subject to	
4 Section 28.00 of this act.	
5 2. The Department of Finance is authorized to ap-	
6 prove expenditures in those amounts made nec-	
7 essary by changes in either workload or pay-	
8 ments, or any rule or regulation adopted as a re-	
9 sult of the enactment of a federal or state law,	
10 the adoption of a federal regulation, or the fol-	
11 lowing of a court decision, during the 2006–07	
12 fiscal year that are within or in excess of	
13 amounts appropriated in this act for that year.	
14 7100-001-0869—For support of state programs under	
15 the Workforce Investment Act (WIA), Employ-	
16 ment Development Department, payable from the	
17 Consolidated Work Program Fund.....	150,659,000
18	156,010,000
19 Schedule:	
20 (1) 61.35-WIA Administration and	
21 Program Services.....	24,520,000
22 (2) 61.40-WIA Growth Industries.....	3,809,000
23 (3) 61.50-WIA Industries with a State-	
24 wide Need.....	14,200,000
25 (4) 61.60-WIA Removing Barriers for	
26 Special Needs Populations.....	17,434,000
27 (5) 61.70-WIA Rapid Response Activ-	
28 ities.....	45,696,000
29 (5.5) 61.80-WIA Special Grants.....	5,351,000
30 (6) 62.10-National Emergency Grant	
31 Program.....	45,000,000
32 Provisions:	
33 1. Provision 1 of Item 7100-001-0588 also ap-	
34 plies to Schedules (1) and (5) of this item.	
35 1.5. For Schedules (2), (3), and (4), the Employ-	
36 ment Development Department (EDD) shall	
37 submit on October 1, 2006, and April 20, 2007,	
38 to the Department of Finance for its review and	
39 approval an estimate of expenditures for both	
40 the current and budget fiscal years, including	
41 the assumptions and calculations underlying	
42 the EDD's projections for expenditures from	
43 these schedules. To the extent the EDD identi-	
44 fies unspent or receives unanticipated addition-	
45 al federal WIA 15 percent 15-percent discre-	
46 tionary funds, the Department of Finance may	
47 increase expenditure authority for Schedules	

Item	Amount
1	(2) to (4), inclusive, if the additional funding is
2	consistent with the expenditure plan for WIA
3	discretionary funds in this item and meets the
4	four requirements set forth in subdivision (b) of
5	Section 28.00. No <i>Any such</i> augmentation ex-
6	ceeding two hundred fifty thousand dollars
7	(\$250,000) shall <i>\$250,000 may</i> be authorized
8	<i>not</i> sooner than 30 days after written notifica-
9	tion is provided to the chairpersons of the com-
10	mittees in each house of the Legislature that
11	consider the State Budget, and the Chairperson
12	of the Joint Legislative Budget Committee, or
13	sooner than whatever lesser time the Chairper-
14	son of the Joint Legislative Budget Committee,
15	or his or her designee, may in each instance de-
16	termine.
17	<i>1.7. For Schedules (2), (3), and (4), in the event</i>
18	<i>that the Employment Development Department</i>
19	<i>is notified of a reduction in Federal Workforce</i>
20	<i>Investment Act (WIA) 15-percent discretionary</i>
21	<i>funds, the Department of Finance may de-</i>
22	<i>crease expenditure authority for Schedules (2)</i>
23	<i>to (4), inclusive. Any such decrease that ex-</i>
24	<i>ceeds \$250,000 may be authorized not sooner</i>
25	<i>than 30 days after notification in writing is pro-</i>
26	<i>vided to the chairpersons of the committees in</i>
27	<i>each house of the Legislature that consider the</i>
28	<i>State Budget, and the Chairperson of the Joint</i>
29	<i>Legislative Budget Committee, or not sooner</i>
30	<i>than whatever lesser time the Chairperson of</i>
31	<i>the Joint Legislative Budget Committee, or his</i>
32	<i>or her designee, may in each instance deter-</i>
33	<i>mine.</i>
34	<i>2. The Secretary of Labor and Workforce Devel-</i>
35	<i>opment is authorized to transfer up to \$500,000</i>
36	<i>of the funds appropriated in this item to the</i>
37	<i>California Workforce Investment Board, Feder-</i>
38	<i>al Trust Fund, Item 7120-001-0890, to facili-</i>
39	<i>tate the implementation and operation of the</i>
40	<i>WIA Program. Any transfer made pursuant to</i>
41	<i>this provision shall be reported in writing to the</i>
42	<i>Department of Finance, the chairpersons of the</i>
43	<i>fiscal committees of each house of the Legisla-</i>
44	<i>ture, and the Chairperson of the Joint Legisla-</i>
45	<i>tive Budget Committee within 30 days of the</i>
46	<i>date of the transfer.</i>

Item	Amount
1 3. Notwithstanding any other provision of law,	
2 the Secretary of Labor and Workforce Develop-	
3 ment is authorized to transfer funds between	
4 categories (Schedules (1) to (4), inclusive) as	
5 included in the schedule to be used for projects.	
6 Any transfer made pursuant to this provision	
7 shall be reported in writing to the Department	
8 of Finance, the chairpersons of the fiscal com-	
9 mittees of each house, and the Chairperson of	
10 the Joint Legislative Budget Committee within	
11 30 days of the date of the transfer.	
12 7100-001-0870—For support of Employment Develop-	
13 ment Department, payable from the Unemploy-	
14 ment Administration Fund-Federal.....	571,433,000
15	570,791,000
16 Schedule:	
17 (1) 10-Employment and Employment	
18 Related Services.....	215,671,000
19	215,461,000
20 (2) 21-Tax Collections and Benefit	
21 Payments.....	640,389,000
22	636,657,000
23 (3) 22-California Unemployment In-	
24 surance Appeals Board.....	74,240,000
25	74,384,000
26 (4) 30.01-General Administration.....	54,747,000
27 (5) 30.02-Distributed General Admin-	
28 istration.....	-51,194,000
29 (6) 50-Employment Training Panel.....	40,389,000
30	73,319,000
31 (7) Reimbursements.....	-27,171,000
32 (8) Amount payable from the Gener-	
33 al Fund (Item 7100-001-0001).....	-24,703,000
34	-24,509,000
35 (9) Amount payable from the Em-	
36 ployment Development Depart-	
37 ment Benefit Audit Fund (Item	
38 7100-001-0184).....	-13,934,000
39 (10) Amount payable from the Em-	
40 ployment Development Conting-	
41 ent Fund (Item 7100-001-	
42 0185).....	-75,987,000
43	-75,777,000
44 (11) Amount payable from the Em-	
45 ployment Training Fund (Item	
46 7100-001-0514).....	-45,291,000
47	-78,221,000

Item	Amount
1 (12) Amount payable from the Un-	
2 employment Compensation Dis-	
3 ability Fund (Item 7100-001-	
4 0588).....	-214,819,000
5	-212,067,000
6 (13) Amount payable from the School	
7 Employees Fund (Item 7100-001-	
8 0908).....	-904,000
9 Provisions:	
10 1. Funds appropriated in this item are in lieu of	
11 the amounts that otherwise would have been	
12 appropriated pursuant to Section 1555 of the	
13 Unemployment Insurance Code.	
14 2. Provision 1 of Item 7100-001-0588 also ap-	
15 plies to funds appropriated in this item for the	
16 Unemployment Insurance Program.	
17 3. The <i>No later than September 13, 2007</i> , Secre-	
18 tary for Labor and Workforce Development	
19 shall report to the Director of Finance; and the	
20 Joint Legislative Budget Committee on the	
21 progress of the Underground Economy Enforce-	
22 ment and shall provide justification for its con-	
23 tinuance by September 13, 2007 .	
24 7100-001-0908—For support of Employment Develop-	
25 ment Department, for payment to Item 7100-001-	
26 0870, payable from the School Employees Fund....	904,000
27 Provisions:	
28 1. The Department of Finance is authorized to ap-	
29 prove expenditures in those amounts made nec-	
30 cessary by changes in either workload or pay-	
31 ments, or any rule or regulation adopted as a re-	
32 sult of the enactment of a federal or state law,	
33 the adoption of a federal regulation, or the fol-	
34 lowing of a court decision, during the 2006–07	
35 fiscal year that are within or in excess of	
36 amounts appropriated in this act for that year.	
37 2. Funds appropriated in this item are in lieu of	
38 the amounts that otherwise would have been	
39 appropriated for administration pursuant to	
40 Section 822 of the Unemployment Insurance	
41 Code.	
42 3. Provision 1 of Item 7100-001-0588 also ap-	
43 plies to this item.	
44 7100-011-0184—For transfer by the Controller, upon	
45 order of the Director of Finance, from the Employ-	
46 ment Development Department Benefit Audit	
47 Fund, to the General Fund.....	(4,898,000)

Item	Amount
1 Provisions:	
2 1. The unencumbered balance in the Employment	
3 Development Department Benefit Audit Fund	
4 as of June 30, 2007, shall be transferred to the	
5 General Fund.	
6 7100-011-0185—For transfer by the Controller, upon	
7 order of the Director of Finance, from the Employ-	
8 ment Development Contingent Fund, to the Gener-	
9 al Fund.....	(10,276,000)
10	(10,486,000)
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 the State Controller shall transfer to the Gener-	
14 al Fund the unencumbered balance, as deter-	
15 mined by the Director of Finance, in the Em-	
16 ployment Development Contingent Fund as of	
17 June 30, 2007.	
18 7100-011-0890—For support of Employment Devel-	
19 opment Department, payable from the Federal	
20 Trust Fund, for transfer to the Unemployment	
21 Administration Fund—Federal.....	(571,433,000)
22	(570,791,000)
23 7100-021-0890—For support of Employment Devel-	
24 opment Department, payable from the Federal	
25 Trust Fund, for transfer to the Consolidated	
26 Work Program Fund.....	(150,659,000)
27	(156,010,000)
28 7100-101-0588—For local assistance, Employment	
29 Development Department, for Program 21—Tax	
30 collections and benefit payments, payable from	
31 the Unemployment Compensation Disability	
32 Fund.....	4,040,568,000
33	3,935,050,000
34 Provisions:	
35 1. The Department of Finance is authorized to ap-	
36 prove expenditures in those amounts made nec-	
37 cessary by changes in either workload or pay-	
38 ments, or any rule or regulation adopted as a re-	
39 sult of the enactment of a federal or state law,	
40 the adoption of a federal regulation, or the fol-	
41 lowing of a court decision, during the 2006–07	
42 fiscal year that are within or in excess of	
43 amounts appropriated in this act for that year.	
44 2. Funds appropriated in this item are in lieu of	
45 the amounts that otherwise would have been	
46 appropriated pursuant to Section 3012 of the	
47 Unemployment Insurance Code.	

Item	Amount
3. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-WIA Program, payable from the Consolidated Work Program Fund.....	334,753,000
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax collections and benefit payments, payable from the Unemployment Fund—Federal.....	5,323,507,000
	5,258,494,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.	
2. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(334,753,000)
7100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax collections and benefit payments, payable from the School Employees Fund.....	97,219,000
Provisions:	
1. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either workload or payments, or any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2006–07 fiscal year that are within or in excess of amounts appropriated in this act for that year.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 7100-001-0588 also applies to this item.	

Item	Amount
1 7100-111-0890—For local assistance, Employment	
2 Development Department, payable from the	
3 Federal Trust Fund, for transfer to the Unem-	
4 ployment Fund—Federal.....	(5,323,507,000)
5	(5,258,494,000)
6 7100-311-0690—For capital outlay, Employment De-	
7 velopment Department. To prevent the loss of	
8 funds in the Employment Development Depart-	
9 ment Building Fund, the unencumbered balances of	
10 the funds deposited in the Employment Develop-	
11 ment Department Building Fund shall be trans-	
12 ferred to the Federal Unemployment Fund.	
13 Provisions:	
14 1. The Employment Development Department	
15 shall report to the Legislature by September 1,	
16 2007, the amount of funds transferred pursuant	
17 to this item.	
18 7120-001-0890—For support of the California Work-	
19 force Investment Board, payable from the Federal	
20 Trust Fund.....	3,965,000
21 Schedule:	
22 (1) 10-California Workforce Invest-	
23 ment Program.....	4,830,000
24 (2) Reimbursements.....	–865,000
25 Provisions:	
26 1. The Secretary of the Labor and Workforce De-	
27 velopment Agency, with the approvals of the	
28 California Workforce Investment Board and	
29 Department of Finance, and not sooner than 30	
30 days after notification to the Joint Legislative	
31 Budget Committee, is authorized to transfer	
32 funds appropriated in this item to the Employ-	
33 ment Development Department, Consolidated	
34 Work Program Fund, Item 7100-001-0869, to	
35 facilitate the implementation and operation of	
36 the Workforce Investment Act Program.	
37 7300-001-0001—For support of Agricultural Labor Re-	
38 lations Board.....	4,898,000
39 Schedule:	
40 (1) 10-Board Administration.....	2,102,000
41 (2) 20-General Counsel Administra-	
42 tion.....	2,796,000
43 (3) 30.01-Administration Services.....	253,000
44 (4) 30.02-Distributed Administration	
45 Services.....	–253,000

Item	Amount
1 7350-001-0001—For support of Department of Industri-	
2 al Relations.....	62,603,000
3	<i>63,603,000</i>
4 Schedule:	
5 (1) 10-Self-Insurance Plans.....	3,591,000
6 (2) 20-Mediation/Conciliation.....	2,237,000
7 (3) 30-Division of Workers' Compensa-	
8 tion.....	157,726,000
9 (4) 36-Commission on Health and	
10 Safety and Workers' Compensa-	
11 tion.....	3,068,000
12 (5) 40-Division of Occupational Safe-	
13 ty and Health.....	87,466,000
14	<i>88,466,000</i>
15 (6) 50-Division of Labor Standards	
16 Enforcement.....	44,854,000
17 (7) 60-Division of Apprenticeship	
18 Standards.....	10,156,000
19 (8) 70-Division of Labor Statistics and	
20 Research.....	3,884,000
21 (9) 80-Claims, Wages, and Contingen-	
22 cies.....	882,000
23	<i>1,182,000</i>
24 (10) 94.01-Administration.....	26,993,000
25	<i>27,054,000</i>
26 (11) 94.02-Distributed Administra-	
27 tion.....	-26,993,000
28	<i>-27,054,000</i>
29 (13) Reimbursements.....	-3,632,000
30 (14) Amount payable from the Farm-	
31 workers Remedial Account (Item	
32 7350-001-0023).....	-102,000
33 (15) Amount payable from the Cal-	
34 OSHA Targeted Inspection and	
35 Consultation Fund (Item 7350-	
36 001-0096).....	-15,180,000
37 (16) Amount payable from the Work-	
38 ers' Compensation Managed Care	
39 Fund (Item 7350-001-0132).....	-347,000
40 (17) Amount payable from the Industri-	
41 al Relations Construction Industry	
42 Enforcement Fund (Item 7350-	
43 001-0216).....	-53,000
44 (18) Amount payable from the	
45 Workers' Compensation Admin-	
46 istration Revolving Fund (Item	
47 7350-001-0223).....	-157,165,000

Item	Amount
1 (19) Amount payable from the As-	
2 bestos Consultant Certification	
3 Account (Item 7350-001-0368)....	-324,000
4 (20) Amount payable from the As-	
5 bestos Training Approval Account	
6 (Item 7350-001-0369).....	-114,000
7 (21) Amount payable from the Self-In-	
8 surance Plans Fund (Item 7350-	
9 001-0396).....	-3,549,000
10 (22) Amount payable from the Eleva-	
11 tor Safety Inspection Account	
12 (Item 7350-001-0452).....	-14,121,000
13 (23) Amount payable from the Pres-	
14 sure Vessel Inspection Account	
15 (Item 7350-001-0453).....	-4,333,000
16 (24) Amount payable from the Gar-	
17 ment Manufacturers Special Ac-	
18 count (Item 7350-001-0481).....	-200,000
19	-500,000
20 (25) Amount payable from the Unin-	
21 sured Employers' Account, Unin-	
22 sured Employers Fund (Item	
23 7350-001-0571).....	-674,000
24 (26) Amount payable from the Employ-	
25 ment Training Fund (Item 7350-	
26 001-0514).....	-3,032,000
27 (27) Amount payable from the Feder-	
28 al Trust Fund (Item 7350-001-	
29 0890).....	-31,468,000
30 (28) Amount payable from the Industri-	
31 al Relations Unpaid Wage Fund	
32 (Item 7350-001-0913).....	-3,034,000
33 (29) Amount payable from the Industri-	
34 al Relations Unpaid Wage Fund	
35 (Section 96.6 of the Labor	
36 Code).....	-500,000
37 (30) Amount payable from the Electric-	
38 ian Certification Fund (Item	
39 7350-001-3002).....	-2,717,000
40 (31) Amount payable from the Perma-	
41 nent Amusement Ride Safety In-	
42 spection Fund (Item 7350-001-	
43 3003).....	-1,035,000
44 (32) Amount payable from the Gar-	
45 ment Industry Regulations Fund	
46 (Item 7350-001-3004).....	-3,376,000

Item	Amount
1 (33) Amount payable from the Appren-	
2 ticeship Training Contribution	
3 Fund (Item 7350-001-3022).....	-4,307,000
4 (34) Amount payable from the Work-	
5 ers' Occupational Safety and	
6 Health Education Fund (Item	
7 7350-001-3030).....	-1,222,000
8 (35) Amount payable from the Work-	
9 ers' Compensation Return-to-	
10 Work Fund (Item 7350-001-	
11 3031).....	-500,000
12 (36) Amount payable from the Car	
13 Wash Worker Restitution Fund	
14 (Item 7350-001-3071).....	-80,000
15 (37) Amount payable from the Car	
16 Wash Worker Fund (Item 7350-	
17 001-3072).....	-160,000
18 (38) Amount payable from the Worker	
19 Safety Bilingual Investigative	
20 Support, Enforcement and Train-	
21 ing Account (Item 7350-001-	
22 8024).....	-36,000
23 Provisions:	
24 1. The Secretary of Labor and Workforce Devel-	
25 opment shall report to the Director of Finance,	
26 and the Joint Legislative Budget Committee on	
27 the progress of the Underground Economy En-	
28 forcement and shall provide justification for its	
29 continuance by September 13, 2007.	
30 7350-001-0023—For support of Department of Industri-	
31 al Relations, for payment to Item 7350-001-0001,	
32 payable from the Farmworkers Remedial Ac-	
33 count.....	102,000
34 Provisions:	
35 1. Upon approval by the Department of Finance	
36 and notification to the chairpersons for the fis-	
37 cal committees of each house of the Legislature	
38 and the Chairperson of the Joint Legislative	
39 Budget Committee, the Department of Industri-	
40 al Relations may augment this item for the pay-	
41 ment of valid claims against and up to the fund	
42 balance.	
43 7350-001-0096—For support of Department of Industri-	
44 al Relations, for payment to Item 7350-001-0001,	
45 payable from the Cal-OSHA Targeted Inspection	
46 and Consultation Fund.....	15,180,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 7350-001-0132—For support of Department of Industri-	
7 al Relations, for payment to Item 7350-001-0001,	
8 payable from the Workers' Compensation Man-	
9 aged Care Fund.....	347,000
10 7350-001-0216—For support of Department of Industri-	
11 al Relations, for payment to Item 7350-001-0001,	
12 payable from the Industrial Relations Construction	
13 Industry Enforcement Fund.....	53,000
14 7350-001-0223—For support of Department of Industri-	
15 al Relations, for payment to Item 7350-001-0001,	
16 payable from the Workers' Compensation Adminis-	
17 tration Revolving Fund.....	157,165,000
18 Provisions:	
19 1. The Director of Finance may authorize a loan	
20 from the General Fund to the Workers' Com-	
21 pensation Administration Revolving Fund, in	
22 an amount not to exceed 60 percent of the	
23 amount appropriated in this item, provided	
24 that:	
25 (a) The loan is to meet cash needs resulting	
26 from the delay in receipt of employer as-	
27 sessments to support the Workers' Compens-	
28 ation Administration Revolving Fund, the	
29 Subsequent Injuries Benefits Trust Fund,	
30 and the Uninsured Employers Benefits	
31 Trust Fund.	
32 (b) The loan is short term and shall be repaid	
33 in two equal installments due on March 31	
34 and June 30 of the fiscal year in which the	
35 loan is authorized.	
36 (c) Interest charges may be waived pursuant to	
37 subdivision (e) of Section 16314 of the	
38 Government Code.	
39 (d) The Director of Finance may not approve	
40 the loan unless the approval is made in	
41 writing and filed with the Chairperson of	
42 the Joint Legislative Budget Committee	
43 and the chairperson of the committee in	
44 each house that considers appropriations	
45 not later than 30 days prior to the effective	
46 date of the approval, or not sooner than	
47 whatever lesser time the chairperson of the	

Item	Amount
1 joint committee or his or her designee may	
2 determine.	
3 2. Notwithstanding any other provision of law,	
4 the funds appropriated in this item may be used	
5 to pay workers' compensation benefits for the	
6 Subsequent Injuries Program and the Unin-	
7 sured Employers Program, if either or both of	
8 those funds' reserves are insufficient to make	
9 the payments. Any expenditures made pursuant	
10 to this provision shall be credited to the Work-	
11 ers' Compensation Administration Revolving	
12 Fund upon receipt of sufficient revenues.	
13 3. Of the amount appropriated in this item,	
14 \$971,000 shall be available only upon approval	
15 by the Department of Personnel Administration	
16 and/or State Personnel Board of a classification	
17 change to the Workers' Compensation profes-	
18 sional class series.	
19 7350-001-0368—For support of Department of Industri-	
20 al Relations, for payment to Item 7350-001-0001,	
21 payable from the Asbestos Consultant Certification	
22 Account.....	324,000
23 7350-001-0369—For support of Department of Industri-	
24 al Relations, for payment to Item 7350-001-0001,	
25 payable from the Asbestos Training Approval Ac-	
26 count.....	114,000
27 7350-001-0396—For support of Department of Industri-	
28 al Relations, for payment to Item 7350-001-0001,	
29 payable from the Self-Insurance Plans Fund.....	3,549,000
30 7350-001-0452—For support of Department of Industri-	
31 al Relations, for payment to Item 7350-001-0001,	
32 payable from the Elevator- Inspection Safety Ac-	
33 count.....	14,121,000
34 7350-001-0453—For support of Department of Industri-	
35 al Relations, for payment to Item 7350-001-0001,	
36 payable from the Pressure Vessel Account.....	4,333,000
37 Provisions:	
38 1. The amount appropriated in this item includes	
39 revenues derived from the assessment of fines	
40 and penalties imposed as specified in Govern-	
41 ment Code Section 13332.18.	
42 7350-001-0481—For support of Department of Industri-	
43 al Relations, for payment to Item 7350-001-0001,	
44 payable from the Garment Manufacturers Special	
45 Account.....	200,000
46	500,000

Item	Amount
1 Provisions:	
2 1. Upon approval by the Department of Finance	
3 and notification to the chairpersons for the fis-	
4 cal committees of each house of the Legislature	
5 and the Chairperson of the Joint Legislative	
6 Budget Committee, the Department of Industri-	
7 al Relations may augment this item for the pay-	
8 ment of valid claims against and up to the fund	
9 balance.	
10 7350-001-0514—For support of Department of Industri-	
11 al Relations, for payment to Item 7350-001-0001,	
12 payable from the Employment Training Fund.....	3,032,000
13 Provisions:	
14 1. Notwithstanding Section 1611 of, and Chapter	
15 3.5 (commencing with Section 10200) of Part 1	
16 of Division 3 of the Unemployment Insurance	
17 Code, \$3,032,000 from the Employment Train-	
18 ing Fund shall be transferred by the State Con-	
19 troller to the Department of Industrial Rela-	
20 tions for the support of the Division of Appren-	
21 ticeship Standards.	
22 7350-001-0571—For support of Department of Industri-	
23 al Relations, for payment to Item 7350-001-0001,	
24 payable from the Uninsured Employers Fund.....	674,000
25 Provisions:	
26 1. Notwithstanding any other provision of law,	
27 the amount available for expenditure in this ap-	
28 propriation may be used for Underground	
29 Economy Enforcement.	
30 7350-001-0890—For support of Department of Industri-	
31 al Relations, for payment to Item 7350-001-0001,	
32 payable from the Federal Trust Fund.....	31,468,000
33 7350-001-0913—For support of Department of Industri-	
34 al Relations, for payment to Item 7350-001-0001,	
35 payable from the Industrial Relations Unpaid Wage	
36 Fund.....	3,034,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 funds appropriated by this item shall be expend-	
40 ed by the Department of Industrial Relations	
41 Division of Labor Standards Enforcement and	
42 the Division of Occupational Safety and Health	
43 to administer the following: (a) the Targeted	
44 Industries Partnership Program to increase en-	
45 forcement and compliance in the agricultural,	
46 garment, and restaurant industries, and (b) the	

Item	Amount
1 Economic and Employment Enforcement	
2 Coalition (Underground Economy Program).	
3 2. It is the intent of the Legislature that the Target-	
4 ed Industries Partnership Program result in in-	
5 creased enforcement of, and compliance by,	
6 the agricultural, garment, and restaurant indus-	
7 tries regarding wages, hours, conditions of em-	
8 ployment, licensing, registration, child labor	
9 laws and regulations.	
10 7350-001-3002—For support of Department of Industri-	
11 al Relations, for payment to Item 7350-001-0001,	
12 payable from the Electrician Certification Fund.....	2,717,000
13 7350-001-3003—For support of Department of Industri-	
14 al Relations, for payment to Item 7350-001-0001,	
15 payable from the Permanent Amusement Ride	
16 Safety Inspection Fund.....	1,035,000
17 7350-001-3004—For support of Department of Industri-	
18 al Relations, for payment to Item 7350-001-0001,	
19 payable from the Garment Industry Regulations	
20 Fund.....	3,376,000
21 7350-001-3022—For support of Department of Industri-	
22 al Relations, for payment to Item 7350-001-0001,	
23 payable from the Apprenticeship Training Contribu-	
24 tion Fund.....	4,307,000
25 7350-001-3030—For support of Department of Industri-	
26 al Relations, for payment to Item 7350-001-0001,	
27 payable from the Worker's Occupational Safety	
28 and Health Education Fund.....	1,222,000
29 7350-001-3031—For support of the Department of In-	
30 dustrial Relations, for payment to Item 7350-001-	
31 0001, payable from the Workers' Compensation	
32 Return-to-Work Fund.....	500,000
33 7350-001-3071—For support of Department of Industri-	
34 al Relations, for payment to Item 7350-001-0001,	
35 payable from the Car Wash Worker Restitution	
36 Fund.....	80,000
37 Provisions:	
38 1. Upon approval by the Department of Finance	
39 and notification to the chairpersons for the fis-	
40 cal committees of each house of the Legislature	
41 and the Chairperson of the Joint Legislative	
42 Budget Committee, the Department of Industri-	
43 al Relations may augment this item for the pay-	
44 ment of valid claims against and up to the fund	
45 balance.	

Item	Amount
1 7350-001-3072—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Car Wash Worker Fund.....	160,000
4 7350-001-8024—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Worker Safety Bilingual Investigative Support, Enforcement, and Training Account.....	36,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, upon approval of the Director of Finance, this item may be augmented if revenues become available.	
14 7350-011-0222— <i>For transfer by the Controller from the Workplace Health and Safety Revolving Fund to the General Fund.....</i>	(307,000)
17 7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund.....	(1,000)
21 Provisions:	
22 1. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, less six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2007.	
28 2. The Department of Industrial Relations shall provide an estimate of the transfer amount to the Department of Finance no later than April 15, 2007.	
32 7350-012-0222— <i>For transfer by the Controller from the Workplace Health and Safety Revolving Fund to the Farmworker Remedial Account.....</i>	200,000
35 7350-490— <i>Reappropriation, California Department of Industrial Relations. Up to \$8,831,000 of the appropriation provided in Item 7350-001-0223, Budget Act of 2005 (Ch. 38, Stats. 2005), is reappropriated and shall be available for encumbrance or expenditure until June 30, 2007.</i>	
42 GENERAL GOVERNMENT	
44 8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund.....	14,410,000

Item	Amount
1 Schedule:	
2 (1) 10-Standards.....	5,203,000
3 (2) 20-Training.....	30,333,000
4 (3) 30-Peace Officer Training.....	118,000
5 (4) 40.01-Administration.....	5,772,000
6 (5) 40.02-Distributed Administra-	
7 tion.....	-5,772,000
8 (6) Reimbursements.....	-1,259,000
9 (7) Amount payable from the Peace	
10 Officers' Training Fund (Item	
11 8120-011-0268).....	-18,429,000
12 (8) Amount payable from the Peace	
13 Officers' Training Fund (Item	
14 8120-012-0268).....	-1,556,000
15 8120-011-0268—For support of Commission on Peace	
16 Officer Standards and Training, for payment to	
17 Item 8120-001-0268, payable from the Peace Offi-	
18 cers' Training Fund.....	18,429,000
19 Provisions:	
20 1. Funds appropriated in this item are to be used	
21 for contractual services in support of local	
22 training programs, pursuant to Section	
23 13503(c) of the Penal Code.	
24 2. Funds may be transferred between this item	
25 and Item 8120-101-0268 to meet the needs of	
26 local training programs.	
27 8120-012-0268—For support of Commission on Peace	
28 Officer Standards and Training, for payment to	
29 Item 8120-001-0268, payable from the Peace Offi-	
30 cers' Training Fund.....	1,556,000
31 Provisions:	
32 1. The funds appropriated in this item are to be	
33 used for implementation of the "Tools for Tol-	
34 erance" training program for law enforcement	
35 personnel operated by the Simon Wiesenthal	
36 Center-Museum of Tolerance. Eligibility to re-	
37 ceive funds appropriated by this item as reim-	
38 bursements is limited to law enforcement agen-	
39 cies authorized by law to receive training reim-	
40 bursements from the Peace Officers' Training	
41 Fund. Both sworn officers and nonsworn per-	
42 sonnel who have contact with the public shall,	
43 at the discretion of the head of the law enforce-	
44 ment agency seeking reimbursement under this	
45 provision, be eligible for reimbursement, pro-	
46 vided that the Museum of Tolerance gives prior-	
47 ity to training sworn officers.	

Item	Amount
1 8120-101-0268—For local assistance, Commission on 2 Peace Officer Standards and Training, Program 30, 3 for allocation to cities, counties, and cities and 4 counties pursuant to Section 13523 of the Penal 5 Code, payable from the Peace Officers’ Training 6 Fund.....	21,382,000
7 Provisions:	
8 1. Funds may be transferred between this item 9 and Item 8120-011-0268 to meet the needs of 10 local training programs.	
11 2. The Director of Finance may authorize the aug- 12 mentation of the total amount available for ex- 13 penditure under this item in the amount of rev- 14 enue received by the Peace Officers’ Training 15 Fund that is in addition to the revenue appropri- 16 ated by this item, not sooner than 30 days after 17 written notification to the chairpersons of the 18 respective fiscal committees and the Chairper- 19 son of the Joint Legislative Budget Committee 20 or his or her designee.	
21 8120-102-0268—For local assistance, Commission on 22 Peace Officer Standards and Training, Program 30, 23 payable from the Peace Officers’ Training Fund.....	444,000
24 Provisions:	
25 1. Funds appropriated in this item are to be used 26 for implementation of the “Tools for Toler-	
27 ance” training program for law enforcement	
28 personnel operated by the Simon Wiesenthal	
29 Center-Museum of Tolerance. Eligibility to re-	
30 ceive funds appropriated by this item as reim-	
31 bursements is limited to law enforcement agen-	
32 cies authorized by law to receive training reim-	
33 bursements from the Peace Officers’ Training	
34 Fund. Both sworn officers and nonsworn per-	
35 sonnel who have contact with the public shall,	
36 at the discretion of the head of the law enforce-	
37 ment agency seeking reimbursement under this	
38 provision, be eligible for reimbursement, pro-	
39 vided that the Museum of Tolerance gives prior-	
40 ity to training sworn officers.	
41 8140-001-0001—For support of State Public Defend-	
42 er.....	11,333,000
43 Schedule:	
44 (1) 10-State Public Defender.....	11,333,000
45 Provisions:	
46 1. Any federal funds received by the Office of the	
47 State Public Defender as reimbursements for	

Item	Amount
1 legal services provided for capital cases shall	
2 revert to the unappropriated surplus of the Gen-	
3 eral Fund.	
4 8180-101-0001—For local assistance, payment to local	
5 government for costs of homicide trials, for pay-	
6 ment by the State Controller.....	3,500,000
7 Provisions:	
8 1. This item is for payment to counties for costs	
9 of homicide trials pursuant to Sections 15200	
10 to 15204, inclusive, of the Government Code,	
11 provided that expenditures made under this	
12 item shall be charged to the fiscal year in	
13 which the warrant is issued by the Controller.	
14 2. The Controller shall reimburse counties for rea-	
15 sonable and necessary expenses incurred pur-	
16 suant to Section 15202 of the Government	
17 Code except that reimbursements to a county	
18 shall not exceed: (a) for attorney services, an	
19 hourly rate equal to that county's average	
20 hourly cost for public defenders, the hourly	
21 rate paid to appointed counsel, or the hourly	
22 rate charged state agencies by the Attorney	
23 General for attorney services, whichever rate is	
24 less; (b) for investigators, an hourly rate equal	
25 to that county's average hourly cost for county-	
26 employed investigators or the hourly rate	
27 charged state agencies by the Attorney General	
28 for investigators, whichever rate is less; and (c)	
29 for expert witnesses, the hourly rate that the	
30 county generally pays for these services.	
31 3. All counties that apply for a grant pursuant to	
32 this item shall provide the State Controller's	
33 Office office and the Department of Finance a	
34 written summary of any amounts that they re-	
35 ceived pursuant to this item in a previous fiscal	
36 year that were not expended as of June 30,	
37 2007. This summary shall detail the amount of	
38 unexpended funds by the fiscal year in which	
39 they were received. The summary also shall in-	
40 clude a description of the purposes for which	
41 the county proposes to use the unexpended	
42 funds. Applicant counties shall provide this	
43 written summary to the State Controller's Of-	
44 fee office and the Department of Finance no	
45 later than June 30, 2007. To ensure compliance	
46 with this requirement, the State Controller's	
47 Office office shall notify counties of this re-	

Item	Amount
1 quirement when they submit their applications	
2 for funding.	
3 8260-001-0001—For support of California Arts Coun-	
4 cil.....	1,144,000
5 Schedule:	
6 (1) 90-Arts-90-California Arts Coun-	
7 cil.....	3,285,000
8 (2) Reimbursements.....	-197,000
9 (3) Amount payable from the Graphic	
10 Design License Plate Account	
11 (Item 8260-001-0078).....	-979,000
12 (4) Amount payable from the Federal	
13 Trust Fund (Item 8260-001-	
14 0890).....	-965,000
15 8260-001-0078—For support of California Arts Coun-	
16 cil, for payment to Item 8260-001-0001, payable	
17 from the Graphic Design License Plate Account....	979,000
18 8260-001-0890—For support of California Arts Coun-	
19 cil, for payment to Item 8260-001-0001, payable	
20 from the Federal Trust Fund.....	965,000
21 8260-101-0078—For local assistance, California Arts	
22 Council, payable from the Graphic Design License	
23 Plate Account.....	1,825,000
24 Provisions:	
25 1. The funds appropriated in this item are to be	
26 expended for the purposes identified in Chapter	
27 393, Statutes of 2004.	
28 8320-001-0001—For support of Public Employment	
29 Relations Board.....	5,555,000
30 Schedule:	
31 (1) 11-Public Employment Rela-	
32 tions.....	5,567,000
33 (2) Reimbursements.....	-12,000
34 8380-001-0001—For support of Department of Person-	
35 nel Administration.....	10,894,000
36	9,654,000
37 Schedule:	
38 (1) 10-Classification and Compensa-	
39 tion.....	5,914,000
40	4,676,000
41 (2) 20-Labor Relations.....	3,971,000
42	3,921,000
43 (3) 25-Legal.....	7,706,000
44 (4) 40.01-Administration.....	4,290,000
45	4,190,000

Item	Amount
1 (5) 40.02-Distributed Administra-	
2 tion.....	-4,290,000
3	-4,190,000
4 (6) 54-Benefits Administration.....	22,574,000
5 (7) Reimbursements.....	-16,240,000
6	-16,192,000
7 (8) Amount payable from the Flex-	
8 elect Benefit Fund (Item 8380-	
9 001-0821).....	-1,319,000
10 (9) Amount payable from the De-	
11 ferred Compensation Plan Fund	
12 (Item 8380-001-0915).....	-11,712,000
13 <i>Provisions:</i>	
14 1. <i>The Department of Personnel Administration</i>	
15 <i>may use funds appropriated in this item to com-</i>	
16 <i>plete comprehensive salary surveys that in-</i>	
17 <i>clude private and public employers, geographi-</i>	
18 <i>cal data, and total compensation. The depart-</i>	
19 <i>ment shall provide to the appropriate fiscal</i>	
20 <i>and policy committees of each house of the</i>	
21 <i>Legislature and to the Legislative Analyst,</i>	
22 <i>within 30 days of completion, each completed</i>	
23 <i>salary survey report.</i>	
24 8380-001-0821—For support of Department of Person-	
25 nel Administration, for payment to Item 8380-001-	
26 0001, payable from the Flexelect Benefit Fund.....	1,319,000
27 8380-001-0915—For support of Department of Person-	
28 nel Administration, for payment to Item 8380-001-	
29 0001, payable from the Deferred Compensation	
30 Plan Fund.....	11,712,000
31 8380-004-0001—For support of Department of Person-	
32 nel Administration, Program 54-Benefits Adminis-	
33 tration.....	23,305,000
34 8380-490—Reappropriation, Department of Personnel	
35 Administration. Notwithstanding any other provi-	
36 sion of law, as of June 30, 2006, the balance of the	
37 appropriation provided in the following citation is	
38 reappropriated for purposes provided for in that ap-	
39 propriation and shall be available for encumbrance	
40 and or expenditure until June 30, 2007:	
41 0367—Indian Gaming Special Distribution Fund	
42 (1) Item 8380-001-0367, Budget Act of 2000 (Ch.	
43 52, Stats. 2000), as reappropriated by Item	
44 8380-490, Budget Act of 2001 (Ch. 106, Stats.	
45 2001), Item 8380-490, Budget Act of 2002	
46 (Ch. 379, Stats. 2002) and Item 8380-490, Bud-	
47 get Act of 2003 (Ch. 157, Stats. 2003), Budget	

Item	Amount
1 Act of 2004 (Ch. 208, Stats. 2004); <i>and</i> Budget	
2 Act of 2005 (Chs. 38/39 38 <i>and</i> 39, Stats. 2005)	
3 8385-001-0001—For support of California Citizens'	
4 <i>Citizens</i> Compensation Commission, Program	
5 10.....	14,000
6 8500-001-0152—For support of Board of Chiropractic	
7 Examiners, payable from the State Board of Chiro-	
8 practic Examiners Fund.....	2,916,000
9 Schedule:	
10 (1) 10-Board of Chiropractic Examin-	
11 ers.....	2,959,000
12 (2) Reimbursements.....	-43,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in	
17 Government Code Section 13332.18.	
18 8530-001-0290—For support of Board of Pilot Commis-	
19 sioners for the Bays of San Francisco, San Pablo	
20 and Suisun, payable from the Board of Pilot Com-	
21 missioners' Special Fund.....	1,591,000
22 Schedule:	
23 (1) 10.01-Support.....	698,000
24 (2) 10.02-Training.....	893,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 8550-001-0191—For support of California Horse Rac-	
31 ing Board, payable from the Fair and Exposition	
32 Fund.....	8,685,000
33 Schedule:	
34 (1) 10-California Horse Racing	
35 Board.....	10,108,000
36	9,257,000
37 (2) Amount payable from the Race-	
38 track Security Account, Special	
39 Deposit Fund (Item 8550-001-	
40 0942).....	-1,423,000
41	-572,000
42 8550-001-0942—For support of California Horse Rac-	
43 ing Board, for payment to Item 8550-001-0191,	
44 payable from the Racetrack Security Account, Spe-	
45 cial Deposit Fund.....	1,423,000
46	572,000

Item	Amount
1 8550-011-0942—Notwithstanding paragraph (1) of sub-	
2 division (b) of Section 19641 of the Business and	
3 Professions Code, there is hereby transferred to the	
4 General Fund the unencumbered balance of the	
5 Racetrack Security Account, Special Deposit Fund,	
6 as of June 30, 2007.....	(2,000,000)
7 8570-001-0001—For support of Department of Food	
8 and Agriculture.....	71,163,000
9	71,477,000
10 Schedule:	
11 (1) 11-Agricultural Plant and Ani-	
12 mal, Pest and Disease Preven-	
13 tion.....	101,132,000
14	103,294,000
15 (2) 21-Marketing, Commodities, and	
16 Agricultural Services.....	23,991,000
17	23,906,000
18 (3) 31-Assistance to Fairs and County	
19 Agricultural Activities.....	3,044,000
20	3,092,000
21 (4) 41.01-Executive, Management,	
22 and Administrative Services.....	14,392,000
23	14,873,000
24 (5) 41.02-Distributed Executive,	
25 Management, and Administrative	
26 Services.....	-13,292,000
27	-13,772,000
28 (7) Reimbursements.....	-8,608,000
29	-9,619,000
30 (8) Amount payable from the Depart-	
31 ment of Agriculture Account, De-	
32 partment of Agriculture Fund	
33 (Item 8570-001-0111).....	-15,608,000
34	-15,733,000
35 (9) Amount payable from the Fair and	
36 Exposition Fund (Item 8570-001-	
37 0191).....	-3,525,000
38	-3,552,000
39 (10) Amount payable from the Harbors	
40 and Watercraft Revolving Fund	
41 (Item 8570-001-0516).....	-1,273,000
42	-1,275,000
43 (11) Amount payable from the Agricul-	
44 ture Building Fund (Item 8570-	
45 001-0601).....	-1,471,000

Item	Amount
1 (12) Amount payable from the Feder-	
2 al Trust Fund (Item 8570-001-	
3 0890).....	-27,180,000
4	-27,254,000
5 (13) Amount payable from the Agricul-	
6 tural Pest Control Research Ac-	
7 count (Item 8570-011-0112).....	-5,000
8 (14) Amount payable from the Satellite	
9 Wagering Account (Item 8570-	
10 012-0192).....	-434,000
11	-456,000
12 (15) Amount payable from the Antiter-	
13 rorism Fund (Item 8570-001-	
14 3034).....	-551,000
15 Provisions:	
16 1. Funding appropriated in Schedules (1) and (2)	
17 allocated for the purpose of designing, develop-	
18 ing, or implementing any information technolo-	
19 gy or data management system shall not be en-	
20 cumbered or expended until the Feasibility	
21 Study Reports (FSR) for these projects are ap-	
22 proved by the Department of Finance. If the	
23 amount approved in the FSR is less than the	
24 amount appropriated, the Department of Food	
25 and Agriculture shall only spend the amount	
26 approved in the FSR, and any remaining funds	
27 shall be reverted.	
28 2. Notwithstanding any other provision of law,	
29 \$380,000 of the amount appropriated in Sched-	
30 ular (1) shall be available for expenditure until	
31 June 30, 2008, and shall be used for the pur-	
32 pose of a one-year private vehicle inspection	
33 project at the Needles Inspection Station.	
34 3. Notwithstanding any other provision of law,	
35 \$2,500,000 of the amount appropriated in	
36 Schedule (1) shall be made available for use by	
37 the Department of Food and Agriculture for	
38 the Weed Management Area Program.	
39 4. On or before January 10, 2011, the Depart-	
40 ment of Food and Agriculture shall submit to	
41 the Department of Finance and the Joint Leg-	
42 islative Budget Committee, a report identifying	
43 the workload levels for positions supporting	
44 the information technology projects.	

Item	Amount
1 8570-001-0111—For support of Department of Food	
2 and Agriculture, for payment to Item 8570-001-	
3 0001, payable from the Department of Agriculture	
4 Account, Department of Agriculture Fund.....	15,608,000
5	15,733,000
6 Provisions:	
7 1. In addition to the amounts appropriated in this	
8 item, and notwithstanding any other provision	
9 of law, of the funds appropriated pursuant to	
10 subdivision (c) of Section 224 of the Food and	
11 Agricultural Code, up to \$2,800,000 shall be	
12 made available for use by the Department of	
13 Food and Agriculture for emergency detection	
14 and eradication activities of agricultural plant	
15 or animal pests or diseases. The Director of Fi-	
16 nance may authorize an augmentation of up to	
17 \$2,800,000 to this item upon request of the	
18 Secretary of Food and Agriculture. <i>The Direc-</i>	
19 <i>tor of Finance shall not authorize any augmen-</i>	
20 <i>tation unless all of the following criteria apply:</i>	
21 <i>(a) no other program funds are available to be</i>	
22 <i>used to detect or eradicate such pest or dis-</i>	
23 <i>ease; (b) the pest or disease is not considered</i>	
24 <i>established in California and the pest or dis-</i>	
25 <i>ease infests or infects plants or animals of com-</i>	
26 <i>mercial or noncommercial agriculture, orna-</i>	
27 <i>mental horticulture, or habitat of significance;</i>	
28 <i>(c) if not detected and eradicated, the pest or</i>	
29 <i>disease poses a significant risk to commercial</i>	
30 <i>agricultural production and would pose a</i>	
31 <i>threat to the economy of California. An autho-</i>	
32 <i>rization of an augmentation shall become effec-</i>	
33 <i>tive no sooner than 30 days after the director</i>	
34 <i>files written notification thereof with the Chair-</i>	
35 <i>person of the Joint Legislative Budget Commit-</i>	
36 <i>tee, or no sooner than any lesser time the</i>	
37 <i>chairperson of the joint committee or his or her</i>	
38 <i>designee may in each instance determine. Each</i>	
39 <i>notification shall include the basis by which</i>	
40 <i>the request meets the above criteria. At the end</i>	
41 <i>of the 2006–07 fiscal year, any unencumbered</i>	
42 <i>balance of these funds appropriated for emer-</i>	
43 <i>gency detection and eradication activities of</i>	
44 <i>agricultural plant or animal pests or diseases</i>	
45 <i>shall be available for the 2007–08 fiscal year.</i>	
46 <i>At the end of the 2007–08 fiscal year, any unen-</i>	
47 <i>cumbered balance of these funds appropriated</i>	

Item	Amount
1	for emergency detection and eradication activi-
2	ties of agricultural plant or animal pests or dis-
3	eases shall be available for transfer to local as-
4	sistance for payment to counties during the
5	2008–09 fiscal year, as provided in subdivision
6	(c) of Section 224 of the Food and Agricultural
7	Code. These funds that are so appropriated are
8	not subject to Section 26.00, 28.00, or 28.50 of
9	this act.
10	2. Any increases in the amount transferred from
11	the Motor Vehicle Fuel Account Transporta-
12	tion Tax Fund to the Department of Agriculture
13	Account, Department of Agriculture Fund shall
14	be held in reserve for funding eradication ef-
15	forts as approved by the Director of Finance up
16	to the amount needed to fund the activities pur-
17	suant to Provision 1.
18	3. The Secretary of Food and Agriculture shall
19	furnish quarterly reports on all expenditures
20	<i>from all fund sources</i> for emergency detection
21	and eradication activities relating to agricultur-
22	al plant or animal pests or diseases to the Direc-
23	tor of Finance as defined by (b) and (c) of the
24	<i>criteria in Provision 1 of this item to the Direc-</i>
25	<i>tor of Finance and the Chairperson of the Joint</i>
26	<i>Legislative Budget Committee.</i> The report shall
27	specify the amount expended by fund, the activ-
28	ities performed, the pest or disease, the location
29	where the pest was detected, the location where
30	the eradication efforts were performed, and the
31	animal or plant affected for each emergency
32	detection or eradication.
33	4. Funds appropriated in this item are in lieu of
34	the appropriation provided by subdivisions (a)
35	and (b) of Section 224 of the Food and Agricul-
36	tural Code.
37	5. Notwithstanding any other provision of law, of
38	the funds appropriated pursuant to subdivision
39	(c) of Section 224 of the Food and Agricultural
40	Code, \$179,000 shall be available for use by
41	the Department of Food and Agriculture for the
42	County/State Liaison Director. The Director of
43	Finance may authorize an augmentation of
44	\$179,000 to this item upon request of the Secre-
45	tary of Food and Agriculture. These funds that
46	are so appropriated are not subject to Section
47	26.00, 28.00, or 28.50 of this act.

Item	Amount
1 6. The amount appropriated in this item includes	
2 revenues derived from the assessment of fines	
3 and penalties imposed as specified in Govern-	
4 ment Code Section 13332.18 <i>of the Govern-</i>	
5 <i>ment Code.</i>	
6 8570-001-0191—For support of Department of Food	
7 and Agriculture, for payment to Item 8570-001-	
8 0001, payable from the Fair and Exposition	
9 Fund.....	3,525,000
10	3,552,000
11 8570-001-0516—For support of Department of Food	
12 and Agriculture, for payment to Item 8570-001-	
13 0001, payable from the Harbors and Watercraft	
14 Revolving Fund.....	1,273,000
15	1,275,000
16 8570-001-0601—For support of Department of Food	
17 and Agriculture, for payment to Item 8570-001-	
18 0001, payable from the Agriculture Building	
19 Fund.....	1,471,000
20 Provisions:	
21 1. Funds appropriated in this item are in lieu of	
22 the appropriation made by Section 624 of the	
23 Food and Agricultural Code.	
24 8570-001-0890—For support of Department of Food	
25 and Agriculture, for payment to Item 8570-001-	
26 0001, payable from the Federal Trust Fund.....	27,180,000
27	27,254,000
28 Provisions:	
29 1. The Department of Finance may authorize the	
30 augmentation of this item in an amount not to	
31 exceed a cumulative total of \$1,500,000. Any	
32 augmentation pursuant to this provision shall	
33 be made only if the Department of Food and	
34 Agriculture has a valid federal contract or	
35 grant. These funds shall not be used for state or	
36 federal cooperative fruit fly eradication pro-	
37 jects. The augmentations pursuant to this au-	
38 thority are not subject to Section 26.00 or	
39 28.00 of this act.	
40 8570-001-3034—For support of Department of Food	
41 and Agriculture, for payment to Item 8570-001-	
42 0001, payable from the Antiterrorism Fund.....	551,000
43 8570-002-0001—For support of Department of Food	
44 and Agriculture, for sterile Medfly release pro-	
45 gram.....	8,064,000
46	8,081,000

Item	Amount
1 Schedule:	
2 (1) 11-Agricultural Plant and Animal,	
3 Pest and Disease Prevention.....	8,064,000
4	8,081,000
5 Provisions:	
6 1. The Secretary of Food and Agriculture shall	
7 furnish quarterly reports on all expenditures for	
8 emergency detection and eradication activities	
9 relating to agricultural plant or animal pests or	
10 diseases to the Director of Finance. The report	
11 shall specify the amount expended by fund, the	
12 activities performed, the pest or disease, the lo-	
13 cation where the pest was detected, the location	
14 where the eradication efforts were performed,	
15 and the animal or plant affected for each emer-	
16 gency detection or eradication.	
17 8570-003-0001—For support of Department of Food	
18 and Agriculture, for rental payments on lease-rev-	
19 enue bonds.....	1,605,000
20 Schedule:	
21 (1) Base Rental and Fees.....	1,621,000
22 (2) Insurance.....	11,000
23 (3) Reimbursements.....	-27,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriat-	
26 ed in this item according to a schedule to be	
27 provided by the State Public Works Board. The	
28 schedule shall be provided on a monthly basis	
29 or as otherwise might be needed to ensure debt	
30 requirements are met.	
31 2. This item may contain adjustments pursuant to	
32 Control Section 4.30 that are not currently re-	
33 flected. Any adjustments to this item shall be	
34 reported to the Joint Legislative Budget Com-	
35 mittee pursuant to Control Section 4.30.	
36 8570-003-0111—For support of Department of Food	
37 and Agriculture, for rental payments on lease-rev-	
38 enue bonds, payable from the Department of Agri-	
39 culture Account, Department of Agriculture	
40 Fund.....	40,000
41 Schedule:	
42 (1) Base Rental.....	40,000
43 Provisions:	
44 1. The Controller shall transfer funds appropriat-	
45 ed in this item according to a schedule to be	
46 provided by the State Public Works Board. The	
47 schedule shall be provided on a monthly basis	

Item	Amount
1 or as otherwise might be needed to ensure debt	
2 requirements are met.	
3 2. This item may contain adjustments pursuant to	
4 Control Section 4.30 that are not currently re-	
5 flected. Any adjustments to this item shall be	
6 reported to the Joint Legislative Budget Com-	
7 mittee pursuant to Control Section 4.30.	
8 8570-003-0601—For support of Department of Food	
9 and Agriculture, for rental payments on lease-rev-	
10 enue bonds, payable from the Agriculture Building	
11 Fund.....	225,000
12 Schedule:	
13 (1) Base Rental.....	223,000
14 (2) Insurance.....	2,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriat-	
17 ed in this item according to a schedule to be	
18 provided by the State Public Works Board. The	
19 schedule shall be provided on a monthly basis	
20 or as otherwise might be needed to ensure debt	
21 requirements are met.	
22 2. This item may contain adjustments pursuant to	
23 Control Section 4.30 that are not currently re-	
24 flected. Any adjustments to this item shall be	
25 reported to the Joint Legislative Budget Com-	
26 mittee pursuant to Control Section 4.30.	
27 8570-004-0001—For transfer by the Controller to the	
28 Pierce's Disease Management Account.....	4,341,000
29 Provisions:	
30 1. Of the funds appropriated in this item,	
31 \$4,341,000 shall be deposited in the Pierce's	
32 Disease Management Account in the Food and	
33 Agricultural Fund and shall be available for ex-	
34 penditure without regard to fiscal year for the	
35 purpose of combating Pierce's disease and its	
36 vectors.	
37 2. The Secretary of Food and Agriculture shall	
38 furnish quarterly reports on all expenditures for	
39 emergency detection and eradication activities	
40 relating to agricultural plant or animal pests or	
41 diseases to the Director of Finance. The report	
42 shall specify the amount expended by fund, the	
43 activities performed, the pest or disease, the lo-	
44 cation where the pest was detected, the location	
45 where the eradication efforts were performed,	
46 and the animal or plant affected for each emer-	
47 gency detection or eradication.	

Item	Amount
1 8570-011-0112—For support of Department of Food 2 and Agriculture, for payment to Item 8570-001- 3 0001, payable from the Agricultural Pest Control 4 Research Account.....	5,000
5 Provisions:	
6 1. The amount appropriated in this item includes 7 revenues derived from the assessment of fines 8 and penalties imposed as specified in Govern- 9 ment Code Section 13332.18.	
10 8570-011-0191—For transfer by the State Controller 11 from the Fair and Exposition Fund to the General 12 Fund, for health benefits for retired employees of 13 district agricultural associations.....	(246,000)
14 8570-011-0890—For transfer by the Controller from 15 the Federal Trust Fund to the Pierce's Disease 16 Management Account.....	15,300,000
17 Provisions:	
18 1. The funds appropriated in this item shall be de- 19 posited in the Pierce's Disease Management 20 Account in the Food and Agricultural Fund and 21 shall be available for expenditure for the pur- 22 pose of combating Pierce's disease and its vec- 23 tors.	
24 2. The Secretary of Food and Agriculture shall 25 furnish quarterly reports on all expenditures for 26 emergency detection and eradication activities 27 relating to agricultural plant or animal pests or 28 diseases to the Director of Finance. The report 29 shall specify the amount expended by fund, the 30 activities performed, the pest or disease, the lo- 31 cation where the pest was detected, the location 32 where the eradication efforts were performed, 33 and the animal or plant affected for each emer- 34 gency detection or eradication.	
35 8570-012-0192—For support of Department of Food 36 and Agriculture, for payment to Item 8570-001- 37 0001, payable from the Satellite Wagering Ac- 38 count.....	434,000 456,000
39	
40 8570-101-0001—For local assistance, Department of 41 Food and Agriculture.....	5,272,000 5,283,000
42	
43 Schedule:	
44 (1) 11-Agricultural Plant and Animal, 45 Pest and Disease Prevention.....	5,272,000 5,283,000
46	

Item	Amount
1 (2) 31-Assistance to Fairs and County	
2 Agricultural Activities.....	1,333,000
3 (3) Amount payable from the Fair and	
4 Exposition Fund (Item 8570-101-	
5 0191).....	-950,000
6 (4) Amount payable from the General	
7 Fund (Item 8570-111-0001).....	-383,000
8 Provisions:	
9 1. New and renewed county work plans for red	
10 imported fire ant eradication may include sub-	
11 contracting relationships with private entities if	
12 the county board of supervisors determines by	
13 resolution that a subcontracting relationship is	
14 both effective and cost-efficient and the secre-	
15 tary finds that approval of the subcontracting	
16 relationship will not compromise program	
17 goals, such as consistency, authority, account-	
18 ability, oversight, efficacy, safety, timeliness,	
19 and overall program costs.	
20 8570-101-0191—For local assistance, Department of	
21 Food and Agriculture, for payment to Item 8570-	
22 101-0001, payable from the Fair and Exposition	
23 Fund.....	950,000
24 Provisions:	
25 1. The funds appropriated in this item are for un-	
26 employment insurance at local fairs.	
27 2. The funds appropriated in this item are for the	
28 contributions, or the cost of benefits in lieu of	
29 contributions, payable from the Fair and Expo-	
30 sition Fund to the Unemployment Fund by all	
31 entities conducting fairs, including county, dis-	
32 trict, combined county and district, and citrus	
33 fruit fairs receiving funds pursuant to Chapter 4	
34 (commencing with Section 19400) of Division	
35 8 of the Business and Professions Code, as a re-	
36 sult of unemployment insurance coverage pur-	
37 suant to Section 605 of the Unemployment In-	
38 surance Code.	
39 8570-102-0001—For local assistance, Department of	
40 Food and Agriculture.....	760,000
41 Provisions:	
42 1. The funds appropriated in this item are to be	
43 expended for the purposes identified in Chapter	
44 631 of the Statutes of 2004.	
45 8570-111-0001—For local assistance, Department of	
46 Food and Agriculture, for payment to Item 8570-	
47 101-0001.....	383,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are also	
3 available for compensation for services per-	
4 formed for agricultural departments and are to	
5 be expended in accordance with the provisions	
6 of Sections 2221 to 2224, inclusive, of the	
7 Food and Agricultural Code.	
8 8570-401—For support of Department of Food and	
9 Agriculture: Notwithstanding any other provision	
10 of law, \$2,900,000 of the funds appropriated pur-	
11 suant to subdivision (c) of Section 224 of the Food	
12 and Agricultural Code shall be allocated to coun-	
13 ties in a manner prescribed by the secretary for pest	
14 detection/trapping programs. These funds are in-	
15 tended to supplement funds available for pest detec-	
16 tion/trapping in Item 8570-101-0001. As a condi-	
17 tion of receiving these funds, counties shall not re-	
18 duce their level of support from any other funds for	
19 pest detection/trapping programs. If a county de-	
20 clines to participate in a pest detection/trapping	
21 program, or fails to conduct the program to the	
22 state's satisfaction, the secretary shall reduce, by	
23 the amount that would otherwise be allocated to the	
24 county, funds available pursuant to subdivision (c)	
25 of Section 224 and other state allocations from	
26 Item 8570-101-0001. These funds are hereby appro-	
27 priated to the Department of Food and Agriculture	
28 Item 8570-001-0001 and Item 8570-001-0111 for	
29 purposes of operating the pest detection/trapping	
30 programs in the counties.	
31 8570-402—For local assistance, Department of Food	
32 and Agriculture: The remaining funds available	
33 pursuant to subdivision (c) of Section 224 of the	
34 Food and Agricultural Code, after allocation in ac-	
35 cordance with Item 8570-401 and Provisions 1, 2,	
36 and 5 of Item 8570-001-0111, shall be apportioned	
37 to the counties as follows: in relation to each coun-	
38 ty's expenditures to the total amount expended by	
39 all counties for the preceding fiscal year for agricul-	
40 tural programs that are supervised by the depart-	
41 ment and for pesticide use enforcement programs	
42 supervised by the Department of Pesticide Regula-	
43 tion. This item shall not be effective if a later enact-	
44 ed statute amends subdivision (c) of Section 224 of	
45 the Food and Agricultural Code.	
46 8570-403—For Department of Food and Agriculture:.	
47 Notwithstanding any other provision of law, 30	

Item	Amount
1 days prior to the Department of Food and Agriculture's entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with copies to the Chairpersons of Senate Budget and Fiscal Review Subcommittee No. 2, Assembly Budget Subcommittee No. 3, the Senate Select Committee on Fairs and Rural Issues, the Subcommittee on Fairs and Expositions of the Assembly Committee on Agriculture, and the Department of Finance. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.	
31 8570-405—For Department of Food and Agriculture, emergency is defined as an emergency detection and eradication activity of an agricultural plant or animal pest or disease (a) for which no other program funds may be used to detect or eradicate such pest or disease and (b) which infest or infect agricultural plants or animals known to be cultivated or raised non-commercially in addition to commercially and (c) if not detected and eradicated pose a significant risk to commercial agricultural production and would pose a threat to the economy of California. Such emergencies shall not require a declaration of emergency by the Governor.	
44 8570-490—Reappropriation, Department of Food and Agriculture. The balance of the appropriations provided in the following citations is reappropriated for the purposes and subject to the limitations, un-	

Item	Amount
1 less otherwise specified, provided for in the appro-	
2 priations:	
3 0042—State Highway Account	
4 (1) Item 8570-301-0042, Budget Act of 2002 (Ch.	
5 379, Stats. 2002), as reappropriated by Item	
6 8570-490, Budget Act of 2003 (Ch. 157, Stats.	
7 2003), Item 8570-490, Budget Act of 2004	
8 (Ch. 208, Stats. 2004), and Item 8570-490,	
9 Budget Act of 2005 (Ch. 38/39, Stats. 2005)	
10 (1) 90.18.001-Relocation: Yermo Agriculture	
11 Inspection Station—Working drawings and	
12 construction	
13 (2) Item 8570-301-0042, Budget Act of 2005 (Chs.	
14 38 and 39, Stats. 2005)	
15 (1) 90.18.001-Relocation: Yermo Agricultural	
16 Inspection Station—Acquisition, prelimi-	
17 nary plans, and construction	
18 0660—Public Buildings Construction Fund	
19 (1) Item 8570-301-0660, Budget Act of 2005 (Chs.	
20 38 and 39, Stats. 2005)	
21 (1) 90.18.001-Relocation: Yermo Agricultural	
22 Inspection Station—Construction	
23 8620-001-0001—For support of Fair Political Practices	
24 Commission.....	2,788,000
25 Schedule:	
26 (1) 10.10-Local enforcement.....	1,128,000
27 (2) 10.20-Legal, technical assistance	
28 and state enforcement.....	1,660,000
29 8640-001-0001—For support of Political Reform	
30 Act of 1974, the following sums are appropriat-	
31 ed to, and in augmentation of, the following	
32 agencies and officers for the administration, in-	
33 vestigation, and regulation of political cam-	
34 paigns, officials, and lobbyists.....	2,520,000
35	2,602,000
36 Schedule:	
37 (1) 10-Secretary of State.....	790,000
38 For transfer by the State Controller	
39 to Item 0890-001-0001 as follows:	
40 (1) Personal Ser-	
41 vices.....	(565,000)
42 (2) Operating expenses	
43 and equipment.....	(225,000)
44 (2) 20-Franchise Tax Board.....	1,522,000
45	1,604,000
46 For transfer by the State Controller	
47 to Item 1730-001-0001 as follows:	

Item	Amount
1 (3) 30-Political Re-	
2 form Audit.....	(1,522,000)
3	(1,604,000)
4 (3) 30-Department of Justice.....	216,000
5 For transfer by the State Controller	
6 to Item 0820-001-0001 as follows:	
7 (7) 40-Criminal Law....	(78,000)
8 (9) 50-Law Enforce-	
9 ment.....	(138,000)
10 (4) 40-Fair Political Practices Commis-	
11 sion.....	(3,691,000)
12 (5) Reimbursements.....	-8,000
13 For transfer by the State Controller	
14 to Item 0890-001-0001	
15 Provisions:	
16 1. The Controller shall transfer funds as specified	
17 above, including any allocations made by the	
18 Department of Finance, on January 1, 2007.	
19 8660-001-0042—For support of Public Utilities Com-	
20 mission, for payment to Item 8660-001-0462,	
21 payable from the State Highway Account, State	
22 Transportation Fund.....	2,970,000
23 8660-001-0046—For support of Public Utilities Com-	
24 mission, for payment to Item 8660-001-0462,	
25 payable from the Public Transportation Account,	
26 State Transportation Fund.....	2,719,000
27 8660-001-0412—For support of Public Utilities Com-	
28 mission, for payment to Item 8660-001-0462,	
29 payable from the Transportation Rate Fund.....	2,377,000
30 8660-001-0461—For support of Public Utilities Com-	
31 mission, for payment to Item 8660-001-0462,	
32 payable from the Public Utilities Commission	
33 Transportation Reimbursement Account.....	8,725,000
34 8660-001-0462—For support of Public Utilities Com-	
35 mission, payable from the Public Utilities Commis-	
36 sion Utilities Reimbursement Account.....	68,936,000
37	76,254,000
38 Schedule:	
39 (1) 10-Regulation of Utilities.....	101,649,000
40	110,975,000
41 (2) 15-Universal Service Telephone	
42 Programs.....	861,420,000
43	880,285,000
44 (3) 20-Regulation of Transportation....	16,791,000
45 (4) 30.01-Administration.....	20,925,000
46 (5) 30.02-Distributed Administra-	
47 tion.....	-20,925,000

Item	Amount
1 (6) Reimbursements.....	-8,858,000
2 (6.5) Reimbursement to the Office of	
3 Ratepayer Advocates.....	-3,880,000
4 (7) Amount payable from the State	
5 Highway Account, State Trans-	
6 portation Fund (Item 8660-001-	
7 0042).....	-2,970,000
8 (8) Amount payable from the Public	
9 Transportation Account, State	
10 Transportation Fund (Item 8660-	
11 001-0046).....	-2,719,000
12 (9) Amount payable from the Trans-	
13 portation Rate Fund (Item 8660-	
14 001-0412).....	-2,377,000
15 (10) Amount payable from the Public	
16 Utilities Commission Transporta-	
17 tion Reimbursement Account	
18 (Item 8660-001-0461).....	-8,725,000
19 (11) Amount payable from California	
20 High-Cost Fund-A Administra-	
21 tive Committee Fund (Item 8660-	
22 001-0464).....	-44,505,000
23	-58,791,000
24 (12) Amount payable from Califor-	
25 nia High-Cost Fund-B Adminis-	
26 trative Committee Fund (Item	
27 8660-001-0470).....	-435,135,000
28 (13) Amount payable from Univer-	
29 sal Lifeline Telephone Service	
30 Trust Administrative Commit-	
31 tee Fund (Item 8660-001-	
32 0471).....	-289,764,000
33 (14) Amount payable from Deaf and	
34 Disabled Telecommunications	
35 ProgramAdministrativeCommit-	
36 tee Fund (Item 8660-001-	
37 0483).....	-69,079,000
38	-69,267,000
39 (15) Amount payable from Payphone	
40 Service Providers Committee	
41 Fund (Item 8660-001-0491).....	-935,000
42	-499,000
43 (16) Amount payable from California	
44 Teleconnect Fund Administrative	
45 Committee Fund (Item 8660-	
46 001-0493).....	-22,002,000
47	-26,829,000

Item	Amount
1 (17) Amount payable from the Federal	
2 Trust Fund (Item 8660-001-	
3 0890).....	-1,139,000
4 (18) Amount payable from the Public	
5 Utilities Commission Ratepayer	
6 Advocate Account (Item 8660-	
7 001-3089).....	-18,836,000
8	-20,844,000
9 Provisions:	
10 1. The Public Utilities Commission shall require	
11 any public utility requesting a merger to reim-	
12 burse the commission for those necessary ex-	
13 penses that the commission incurs in its consid-	
14 eration of the proposed merger.	
15 2. <i>Of the funds appropriated in this item,</i>	
16 <i>\$2,362,500 shall be available for replacing</i>	
17 <i>modular workstations as a one-time appropri-</i>	
18 <i>ation available for expenditure until June 30,</i>	
19 <i>2007.</i>	
20 3. <i>Of the funds appropriated in this item,</i>	
21 <i>\$1,122,000 shall be available for maintenance</i>	
22 <i>repairs and infrastructure repairs as a one-</i>	
23 <i>time appropriation available for expenditure</i>	
24 <i>until June 30, 2007.</i>	
25 8660-001-0464—For support of Public Utilities Com-	
26 mission, for payment to Item 8660-001-0462,	
27 payable from the California High-Cost Fund-A	
28 Administrative Committee Fund.....	44,505,000
29	58,791,000
30 Provisions:	
31 1. Of the amount appropriated in this item, up to	
32 \$350,000 shall be used by the Public Utilities	
33 Commission to fund administrative and	
34 staffing costs for the California High-Cost	
35 Fund-A Administrative Committee Program.	
36 8660-001-0470—For support of Public Utilities Com-	
37 mission, for payment to Item 8660-001-0462,	
38 payable from the California High-Cost Fund-B Ad-	
39 ministrative Committee Fund.....	435,135,000
40 Provisions:	
41 1. Of the amount appropriated in this item, up to	
42 \$1,865,000 shall be used by the Public Utilities	
43 Commission to fund administrative and	
44 staffing costs for the California High-Cost	
45 Fund-B Administrative Committee Program.	

Item	Amount
1 8660-001-0471—For support of Public Utilities Com-	
2 mission, for payment to Item 8660-001-0462,	
3 payable from the Universal Lifeline Telephone Ser-	
4 vice Trust Administrative Committee Fund.....	289,764,000
5 Provisions:	
6 1. Of the amount appropriated in this item, up to	
7 \$1,135,000 shall be used by the Public Utilities	
8 Commission to fund administrative and	
9 staffing costs for the Universal Lifeline Tele-	
10 phone Service Trust Administrative Committee	
11 Program.	
12 8660-001-0483—For support of Public Utilities Com-	
13 mission, for payment to Item 8660-001-0462,	
14 payable from the Deaf and Disabled Telecommuni-	
15 cations Program Administrative Committee	
16 Fund.....	69,079,000
17	69,267,000
18 Provisions:	
19 1. Of the amount appropriated in this item, up to	
20 \$532,000 \$720,000 shall be used by the Public	
21 Utilities Commission to fund administrative	
22 and staffing costs for the Deaf and Disabled	
23 Telecommunications Administrative Commit-	
24 tee Program.	
25 8660-001-0491—For support of Public Utilities Com-	
26 mission, for payment to Item 8660-001-0462,	
27 payable from the Payphone Service Providers	
28 Committee Fund.....	935,000
29	499,000
30 Provisions:	
31 1. Of the amount appropriated in this item, up to	
32 \$505,000 \$259,000 shall be used by the Public	
33 Utilities Commission to fund administrative	
34 and staffing costs for the Payphone Service	
35 Providers Committee Program.	
36 8660-001-0493—For support of Public Utilities Com-	
37 mission, for payment to Item 8660-001-0462,	
38 payable from the California Teleconnect Fund Ad-	
39 ministrative Committee Fund.....	22,002,000
40	26,829,000
41 Provisions:	
42 1. Of the amount appropriated in this item, up to	
43 \$68,000 shall be used by the Public Utilities	
44 Commission to fund administrative and	
45 staffing costs for the California Teleconnect	
46 Fund Administrative Committee Program.	

Item	Amount
1 2. <i>Notwithstanding any other provision of law,</i>	
2 <i>upon request of the Public Utilities Commis-</i>	
3 <i>sion, the Department of Finance may augment</i>	
4 <i>the amount available for expenditure in this</i>	
5 <i>item to pay claims made to the California Tele-</i>	
6 <i>connect Fund Administrative Committee Fund</i>	
7 <i>Program. The augmentation may be made no</i>	
8 <i>sooner than 30 days after notification in writ-</i>	
9 <i>ing of the committee in each house of the Legis-</i>	
10 <i>lature that considers appropriations and the</i>	
11 <i>Chairperson of the Joint Legislative Budget</i>	
12 <i>Committee. The amount of funds augmented</i>	
13 <i>pursuant to the authority of this provision shall</i>	
14 <i>be consistent with the amount approved by the</i>	
15 <i>Department of Finance based on its review of</i>	
16 <i>the amount of claims received by the Public</i>	
17 <i>Utilities Commission from telecommunica-</i>	
18 <i>tion's carriers.</i>	
19 3. <i>Notwithstanding any other provision of law,</i>	
20 <i>the amount appropriated in this item shall re-</i>	
21 <i>main available for encumbrance or expendi-</i>	
22 <i>ture until June 30, 2008.</i>	
23 8660-001-0890—For support of Public Utilities Com-	
24 mission, for payment to Item 8660-001-0462,	
25 payable from the Federal Trust Fund.....	1,139,000
26 8660-001-3089—For support of the Public Utilities	
27 Commission, for payment to Item 8660-001-0462,	
28 payable from the Public Utilities Commission	
29 Ratepayer Advocate Account.....	18,836,000
30	20,844,000
31 8660-003-0412—For support of Public Utilities Com-	
32 mission, for rental payments on lease-revenue	
33 bonds, payable from the Transportation Rate	
34 Fund.....	151,000
35 Schedule:	
36 (1) Base Rental.....	151,000
37 (2) Insurance.....	2,000
38 (3) Reimbursements.....	-2,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriat-	
41 ed in this item according to a schedule to be	
42 provided by the State Public Works Board. The	
43 schedule shall be provided on a monthly basis	
44 or as otherwise might be needed to ensure debt	
45 requirements are met.	
46 2. This item may contain adjustments pursuant to	
47 Control Section 4.30 that are not currently re-	

Item	Amount
1 flected. Any adjustments to this item shall be	
2 reported to the Joint Legislative Budget Com-	
3 mittee pursuant to Control Section 4.30.	
4 8660-003-0461—For support of Public Utilities Com-	
5 mission, for rental payments on lease-revenue	
6 bonds, payable from the Public Utilities Commis-	
7 sion Transportation Reimbursement Account.....	560,000
8 Schedule:	
9 (1) Base Rental and Fees.....	557,000
10 (2) Insurance.....	8,000
11 (3) Reimbursements.....	-5,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriat-	
14 ed in this item according to a schedule to be	
15 provided by the State Public Works Board. The	
16 schedule shall be provided on a monthly basis	
17 or as otherwise may be needed to ensure debt	
18 requirements are met.	
19 2. This item may contain adjustments pursuant to	
20 Control Section 4.30 that are not currently re-	
21 flected. Any adjustments to this item shall be	
22 reported to the Joint Legislative Budget Com-	
23 mittee pursuant to Control Section 4.30.	
24 8660-003-0462—For support of Public Utilities Com-	
25 mission, for rental payments on lease-revenue	
26 bonds, payable from the Public Utilities Commis-	
27 sion Utilities Reimbursement Account.....	4,366,000
28 Schedule:	
29 (1) Base Rental and Fees.....	4,349,000
30 (2) Insurance.....	58,000
31 (3) Reimbursements.....	-41,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriat-	
34 ed in this item according to a schedule to be	
35 provided by the State Public Works Board. The	
36 schedule shall be provided on a monthly basis	
37 or as otherwise may be needed to ensure debt	
38 requirements are met.	
39 2. This item may contain adjustments pursuant to	
40 Control Section 4.30 that are not currently re-	
41 flected. Any adjustments to this item shall be	
42 reported to the Joint Legislative Budget Com-	
43 mittee pursuant to Control Section 4.30.	

Item	Amount
1 8660-011-0462—For transfer by the Controller from	
2 the Public Utilities Commission Utilities Reim-	
3 bursement Account to the Public Utilities Commis-	
4 sion Ratepayer Advocate Account, as prescribed	
5 by subdivision (f) of Section 309.5 of the Public	
6 Utilities Code.....	(18,836,000)
7	(20,844,000)
8 Provisions:	
9 1. The Director of Finance may adjust the	
10 amounts transferred by this item pursuant to	
11 statewide budget adjustments made pursuant to	
12 authorities contained in this act.	
13 8660-491— <i>Reappropriation, Public Utilities Commis-</i>	
14 <i>sion. The balance of the appropriation provided in</i>	
15 <i>the following citation is reappropriated for the pur-</i>	
16 <i>poses provided for in that appropriation and shall</i>	
17 <i>be available for encumbrance or expenditure until</i>	
18 <i>June 30, 2008:</i>	
19 <i>0493—California Teleconnect Fund Administrative</i>	
20 <i>Committee Fund</i>	
21 <i>(1) Chapter 531 of the Statutes of 2003</i>	
22 8690-001-0217—For support of Seismic Safety Com-	
23 mission, payable from the Insurance Fund.....	1,069,000
24 Schedule:	
25 (1) 10-Seismic Safety Commission.....	1,144,000
26 (2) Reimbursements.....	-75,000
27 8770-001-0462—For support of Electricity Oversight	
28 Board, payable from the Public Utilities Commis-	
29 sion Utilities Reimbursement Account.....	3,385,000
30 Schedule:	
31 (1) 30-Administration.....	3,903,000
32 (2) Amount payable from the Energy	
33 Resources Programs Account	
34 (Item 8770-001-0465).....	-518,000
35 8770-001-0465—For support of Electricity Oversight	
36 Board, for payment to Item 8770-001-0462,	
37 payable from the Energy Resources Programs Ac-	
38 count.....	518,000
39 8780-001-0001—For support of Milton Marks “Little	
40 Hoover” Commission on California State Govern-	
41 ment Organization and Economy.....	981,000
42 Schedule:	
43 (1) 10-Milton Marks Commission on	
44 California State Government Orga-	
45 nization and Economy.....	983,000
46 (2) Reimbursements.....	-2,000

Item	Amount
1 8820-001-0001—For support of Commission on the	
2 Status of Women.....	436,000
3 Schedule:	
4 (1) 10-Administration, Legislation,	
5 Research and Information.....	438,000
6 (2) Reimbursements.....	-2,000
7 8830-001-0001—For support of California Law Revi-	
8 sion Commission.....	691,000
9 Schedule:	
10 (1) 10-Law Revision Commission.....	706,000
11 (2) Reimbursements.....	-15,000
12 8840-001-0001—For support of the California Commis-	
13 sion on Uniform State Laws.....	149,000
14 8855-001-0001—For support of Bureau of State Au-	
15 dits, for transfer to the State Audit Fund.....	13,019,000
16	<i>14,219,000</i>
17 Schedule:	
18 (1) 10-State Auditor.....	13,019,000
19	<i>14,219,000</i>
20 8860-001-0001—For support of Department of Fi-	
21 nance.....	33,660,000
22	<i>34,197,000</i>
23 Schedule:	
24 (1) 10-Annual Financial Plan.....	19,856,000
25 (2) 20-Program and Information Sys-	
26 tem Assessments.....	13,574,000
27 (3) 30-Supportive Data.....	14,299,000
28 (4) 40.01-Administration.....	5,679,000
29 (5) 40.02-Distributed Administra-	
30 tion.....	-5,679,000
31 (6) Reimbursements.....	-14,069,000
32	<i>-13,532,000</i>
33 Provisions:	
34 1. The funds appropriated in this item for CAL-	
35 STARS shall be transferred by the Controller,	
36 upon order of the Director of Finance, or made	
37 available by the Department of Finance as a re-	
38 imbursement, to other items and departments	
39 for CALSTARS-related activities by the De-	
40 partment of Finance.	
41 2. The funds appropriated in this act for purposes	
42 of CALSTARS-related data-processing costs	
43 may be transferred between any items in this	
44 act by the Controller upon order of the Director	
45 of Finance. Any funds so transferred shall be	
46 used only for support of CALSTARS-related	
47 data-processing costs incurred.	

Item	Amount
1	3. Notwithstanding any other provision of law,
2	the Director of Finance may authorize a loan
3	from the General Fund to the Department of Fi-
4	nance for the purpose of meeting operational
5	cashflow obligations for the 2006–07 fiscal
6	year. The loan shall not exceed the estimated
7	amount of uncollected reimbursements for the
8	final quarter of the fiscal year.
9	4. From the funds appropriated in Schedule-3 (3)
10	for the purpose of evaluating and continuing
11	development and enhancement of the Gover-
12	nor’s Budget Presentation System (GBPS), the
13	following provisions apply:
14	(a) From time to time, but no later than Decem-
15	ber 1, 2006, the Department of Finance
16	shall update the Legislature on anticipated
17	changes to the GBPS. In addition, the De-
18	partment of Finance shall (1) no later than
19	the approximate same time the Governor’s
20	Budget is formally presented in electronic
21	or any other Web-based form, provide
22	printed and bound hard copies of the Gover-
23	nor’s Budget and Governor’s Budget Sum-
24	mary as follows: to the Legislative Analyst
25	Office—45 copies, the Office of the Leg-
26	islative Counsel—six copies, offices of the
27	Members of the Legislature—120 copies,
28	and the fiscal committees of the Legisla-
29	ture—60 copies, and (2) no later than four
30	weeks after the Governor’s Budget is for-
31	mally presented in electronic or any other
32	Web-based form, 135 printed and bound
33	hard copies of the Governor’s Budget and
34	Governor’s Budget Summary shall be pro-
35	vided as follows: two copies to the State
36	Library, to ensure that the State Librarian
37	maintains at least one public copy and one
38	for the permanent research collections, and
39	133 copies: one copy to each depository
40	public library in the state. Additional
41	copies, either bound or unbound, shall be
42	available for purchase by the public based
43	on the cost of producing the documents re-
44	quested. <i>Whenever the Department of Fi-</i>
45	<i>nance submits to the Legislature changes</i>
46	<i>to the Governor’s Budget or to the Budget</i>
47	<i>Bill, these requests shall be provided in</i>

Item	Amount
1 <i>hard copy form to the Legislature includ-</i>	
2 <i>ing the appropriate staff of the fiscal com-</i>	
3 <i>mittees and the Legislative Analyst's Of-</i>	
4 <i>fice. Whenever the Department of Finance</i>	
5 <i>releases a document summarizing changes</i>	
6 <i>proposed for the Governor's Budget or to</i>	
7 <i>the Budget Bill, the Department of Finance</i>	
8 <i>shall provide the summaries in hard copy</i>	
9 <i>form to the Legislature including the appro-</i>	
10 <i>priate staff of the fiscal committees and the</i>	
11 <i>Legislative Analyst's Office.</i>	
12 (b) Notwithstanding any other provision of	
13 law, the Department of Finance may	
14 amend its existing contract with the Web-	
15 development firm to augment and continue	
16 consulting services until June 30, 2007, for	
17 the purpose of providing continuity of ser-	
18 vices.	
19 8860-490—Reappropriation, Department of Finance.	
20 The unencumbered balance of the appropriation	
21 provided in the following citation is reappropriated	
22 for the purpose provided for in the appropriation	
23 and shall be available for encumbrance or expendi-	
24 ture as cited below through June 30, 2007.	
25 0001—General Fund	
26 (1) Item 8860-001-0001, Budget Act of 2005 (Ch.	
27 38, Stats. 2005). The balance of the \$1,749,000	
28 appropriated in Schedule (3) of this item is re-	
29 appropriated for the purpose of completing the	
30 chart of accounts and procurement acquisition	
31 assistance activities for the Budget Information	
32 System (BIS).	
33 8885-001-0001—For support of Commission on State	
34 Mandates.....	1,629,000
35 Schedule:	
36 (1) 10-Commission on State Man-	
37 dates.....	1,629,000
38 Provisions:	
39 1. In the case where the commission receives one	
40 or more county applications for a finding of	
41 significant financial distress pursuant to Sec-	
42 tion 17000.6 of the Welfare and Institutions	
43 Code, notwithstanding the provisions of Sec-	
44 tion 17000.6 of the Welfare and Institutions	
45 Code, the time limit imposed on the commis-	
46 sion to reach its preliminary and final decisions	
47 shall be tolled until such time as the commis-	

Item	Amount
1 sion has received an appropriation from the	
2 Legislature to carry out its duties as prescribed	
3 in Section 17000.6 of the Welfare and Institu-	
4 tions Code.	
5 2. <i>The Commission on State Mandates shall, on</i>	
6 <i>or before September 15, 2006, and annually</i>	
7 <i>thereafter, submit to the Director of Finance a</i>	
8 <i>report identifying the workload levels and any</i>	
9 <i>backlog for the staff of the Commission on</i>	
10 <i>State Mandates.</i>	
11 8885-295-0001—For local assistance for reimburse-	
12 ment, in accordance with the provisions of Section	
13 6 of Article XIII B of the California Constitution	
14 or Section 17561 of the Government Code, of the	
15 costs of any new program or increased level of ser-	
16 vice of an existing program mandated by statute or	
17 executive order, for disbursement by the State	
18 Controller for claims for costs incurred in the	
19 2006-07 2005-06 fiscal year.....	91,908,000
20	62,880,000
21 Schedule:	
22 (0.5) <i>For payment of the following</i>	
23 <i>mandate claims for the 2005-06</i>	
24 <i>fiscal year.....</i>	46,280,000
25 (a) <i>Crime Victim Rights (Ch. 411, Stats. 1995)</i>	
26 <i>(CSM-96-358-01)</i>	
27 (b) <i>Threats Against Peace Officers (Ch. 1249,</i>	
28 <i>Stats. 1992, and Ch. 666, Stats. 1995)</i>	
29 <i>(CSM-96-365-02)</i>	
30 (c) <i>Custody of Minors-Child Abduction and</i>	
31 <i>Recovery (Ch. 1399, Stats. 1976; Ch. 162,</i>	
32 <i>Stats. 1992; and Ch. 988, Stats. 1996)</i>	
33 <i>(CSM-4237)</i>	
34 (d) <i>Stolen Vehicle Notification (Ch. 337, Stats.</i>	
35 <i>1990) (CSM-4403)</i>	
36 (e) <i>Absentee Ballots (Ch. 77, Stats. 1978)</i>	
37 <i>(CSM-3713)</i>	
38 (f) <i>Permanent Absent Voters (Ch. 1422, Stats.</i>	
39 <i>1982) (CSM-4358)</i>	
40 (g) <i>Voter Registration Procedures (Ch. 704,</i>	
41 <i>Stats. 1975) (04-LM-04)</i>	
42 (h) <i>Absentee Ballots-Tabulation by Precinct</i>	
43 <i>(Ch. 697, Stats. 1999) (00-TC-08)</i>	
44 (i) <i>Brendon Maguire Act (Ch. 391, Stats.</i>	
45 <i>1988) (CSM-4357)</i>	
46 (j) <i>Medi-Cal Beneficiary Death Notices (Chs.</i>	
47 <i>102 and 1163, Stats. 1981) (CSM-4032)</i>	

Item	Amount
1	(k) <i>Pacific Beach Safety</i> (Ch. 961, Stats. 1992)
2	(CSM-4432)
3	(l) <i>Perinatal Services</i> (Ch. 1603, Stats.
4	1990)(CSM-4397)
5	(m) <i>AIDS/Search Warrant</i> (Ch. 1088, Stats.
6	1988) (CSM-4392)
7	(n) <i>Mentally Retarded Defendants Representa-</i>
8	<i>tion</i> (Ch. 1253, Stats. 1980) (04-LM-12)
9	(o) <i>Judicial Proceedings</i> (Ch. 644, Stats.
10	1980) (CSM-4366)
11	(p) <i>Conservatorship: Developmentally Dis-</i>
12	<i>abled Adults</i> (Ch. 1304, Stats. 1980) (04-
13	LM-13)
14	(q) <i>Developmentally Disabled Attorneys' Ser-</i>
15	<i>vices</i> (Ch. 694, Stats. 1975) (04-LM-03)
16	(r) <i>Coroners Costs</i> (Ch. 498, Stats. 1977) (04-
17	LM-07)
18	(s) <i>Not Guilty by Reason of Insanity</i> (Ch.
19	1114, Stats. 1979) (CSM-2753)
20	(t) <i>Mentally Disordered Offenders' Extended</i>
21	<i>Commitments Proceedings</i> (Ch. 435, Stats.
22	1991) (98-TC-09)
23	(u) <i>Sexually Violent Predators</i> (Chs. 762 and
24	763, Stats. 1995) (CSM-4509)
25	(v) <i>Mentally Disordered Sex Offenders'</i>
26	<i>Recommitments</i> (Ch. 1036, Stats. 1978)
27	(04-LM-09)
28	(w) <i>Domestic Violence Treatment Services</i>
29	(Ch. 183, Stats. 1992) (CSM-96-281-01)
30	(x) <i>Police Officer's Cancer Presumption</i> (Ch.
31	1171, Stats. 1989) (CSM-4416)
32	(y) <i>Firefighter's Cancer Presumption</i> (Ch.
33	1568, Stats. 1982) (CSM-4081)
34	(z) <i>Domestic Violence Arrest Policies</i> (Ch.
35	246, Stats. 1995) (CSM-96-362-02)
36	(aa) <i>Animal Adoption</i> (Ch. 752, Stats. 1998)
37	(98-TC-11)
38	(bb) <i>Unitary Countywide Tax Rates</i> (Ch. 921,
39	Stats. 1987) (CSM-4355 and CSM-4317)
40	(cc) <i>Senior Citizens Property Tax Deferral</i>
41	(Ch. 1242, Stats. 1977) (CSM-4359)
42	(dd) <i>Allocation of Property Tax Revenues</i> (Ch.
43	697, Stats. 1992) (CSM-4448)
44	(ee) <i>Photographic Record of Evidence</i> (Ch.
45	875, Stats. 1985) (98-TC-07)
46	(ff) <i>Rape Victim Counseling</i> (Ch. 999, Stats.
47	1991) (CSM-4426)

Item	Amount
1 (gg) <i>Health Benefits for Survivors of Peace Offi-</i>	
2 <i>cers and Firefighters (Ch. 1120, Stats.</i>	
3 <i>1996) (97-TC-25)</i>	
4 (0.6) <i>For payment of the mandate</i>	
5 <i>claims for the 2005-06 fiscal year</i>	
6 <i>for the Peace Officers' and Proce-</i>	
7 <i>dural Bill of Rights (Ch. 675,</i>	
8 <i>Stats. 1990) (CSM-4499).....</i>	16,600,000
9 (1) For payment of the <i>The following</i>	
10 mandate claims for <i>mandates to be</i>	
11 <i>implemented in the 2006-07 fiscal</i>	
12 <i>year and funded in the 2007-08 fis-</i>	
13 <i>cal year.....</i>	46,208,000
14	0
15 (a) Crime Victim Rights (Ch. 411, Stats. 1995)	
16 (CSM-96-358-01)	
17 (b) Threats Against Peace Officers (Ch. 1249,	
18 Stats. 1992 and Ch. 666, Stats. 1995)	
19 (CSM-96-365-02)	
20 (c) Custody of Minors-Child Abduction and	
21 Recovery (Ch. 1399, Stats. 1976; Ch. 162,	
22 Stats. 1992; and Ch. 988, Stats. 1996)	
23 (CSM-4237)	
24 (d) Stolen Vehicle Notification (Ch. 337, Stats.	
25 1990) (CSM-4403)	
26 (e) Absentee Ballots (Ch. 77, Stats. 1978)	
27 (CSM-3713)	
28 (f) Permanent Absent Voters (Ch. 1422, Stats.	
29 1982) (CSM-4358)	
30 (g) Voter Registration Procedures (Ch. 704,	
31 Stats. 1975) (04-LM-04)	
32 (h) Absentee Ballots-Tabulation by Precinct	
33 (Ch. 697, Stats. 1999) (00-TC-08)	
34 (i) Brendon Maguire Act (Ch. 391, Stats.	
35 1988) (CSM-4357)	
36 (j) Medi-Cal Beneficiary Death Notices (Ch.	
37 (Chs. 102 and 1163, Stats. 1981) (CSM-	
38 4032)	
39 (k) Pacific Beach Safety (Ch. 961, Stats. 1992)	
40 (CSM-4432)	
41 (l) Perinatal Services (Ch. 1603, Stats.	
42 1990)(CSM-4397)	
43 (m) AIDS/Search Warrant (Ch. 1088, Stats.	
44 1988) (CSM-4392)	
45 (n) Mentally Retarded Defendants Representa-	
46 tion (Ch. 1253, Stats. 1980) (04-LM-12)	

Item	Amount
1 (o) Judicial Proceedings (Ch. 644, Stats. 1980)	
2 (CSM-4366)	
3 (p) Conservatorship: Developmentally Dis-	
4 abled Adults (Ch. 1304, Stats. 1980) (04-	
5 LM-13)	
6 (q) Developmentally Disabled Attorneys <i>Attor-</i>	
7 <i>neys</i> ' Services (Ch. 694, Stats. 1975) (04-	
8 LM-03)	
9 (r) Coroners Costs (Ch. 498, Stats. 1977) (04-	
10 LM-07)	
11 (s) Not Guilty by Reason of Insanity (Ch.	
12 1114, Stats. 1979) (CSM-2753)	
13 (t) Mentally Disordered Offenders' Extended	
14 Commitments Proceedings (Ch. 435, Stats.	
15 1991) (98-TC-09)	
16 (u) Sexually Violent Predators (Ch. (Chs. 762	
17 and 763, Stats. 1995) (CSM-4509)	
18 (v) Mentally Disordered Sex Offenders <i>Offend-</i>	
19 <i>ers</i> ' Recommitments (Ch. 1036, Stats.	
20 1978) (04-LM-09)	
21 (w) Domestic Violence Treatment Services	
22 (Ch. 183, Stats. 1992) (CSM-96-281-01)	
23 (x) Police Officer's Cancer Presumption (Ch.	
24 1171, Stats. 1989) (CSM-4416)	
25 (y) Firefighter's Cancer Presumption (Ch.	
26 1568, Stats. 1982) (CSM-4081)	
27 (z) Domestic Violence Arrest Policies (Ch.	
28 246, Stats. 1995) (CSM-96-362-02)	
29 (aa) Animal Adoption (Ch. 752, Stats. 1998)	
30 (98-TC-11)	
31 (bb) Unitary Countywide Tax Rates (Ch. 921,	
32 Stats. 1987) (CSM-4355 and CSM-4317)	
33 (cc) Senior Citizens Property Tax Deferral (Ch.	
34 1242, Stats. 1977) (CSM-4359)	
35 (dd) Allocation of Property Tax Revenues (Ch.	
36 697, Stats. 1992) (CSM-4448)	
37 (ee) Photographic Record of Evidence (Ch.	
38 875, Stats. 1985) (98-TC-07)	
39 (ff) Rape Victim Counseling (Ch. 999, Stats.	
40 1991) (CSM-4426)	
41 (gg) Health Benefits for Survivors of <i>Survivors</i>	
42 <i>of</i> Peace Officers and Firefighters (Ch.	
43 1120, Stats. 1996) (97-TC-25)	
44 (2) For payment of prior obligations	
45 of newly determined mandates..... 45,700,000	

Item	Amount
1 (3) Pursuant to the provisions of Sec-	
2 tion 17581 of the Government	
3 Code, the mandates identified in	
4 the following schedule are specifi-	
5 cally identified by the Legislature	
6 for suspension during the 2006-07	
7 fiscal year.....	0
8 (a) Grand Jury Proceedings (Ch. 1170, Stats.	
9 1996) (98-TC-27)	
10 (b) Sex Crime Confidentiality (Ch. 502, Stats.	
11 1992, Ch. 36, Stats. 1994, 1st Ex. Sess.)	
12 (98-TC-21)	
13 (c) Deaf Teletype Equipment (Ch. 1032, Stats.	
14 1980) (04-LM-11)	
15 (d) Sex Offenders: Disclosure by Law Enforce-	
16 ment Officers—(Ch. (Chs. 908 and 909,	
17 Stats. 1996) (97-TC-15)	
18 (e) Missing Persons Report (Ch. 1456, Stats.	
19 1988, and Ch. 59, Stats. 1993) (CSM-4255,	
20 CSM-4484, and CSM-4368)	
21 (f) Handicapped Voter Access Information	
22 (Ch. 494, Stats. 1979) (CSM-4363)	
23 (g) Substandard Housing (Ch. 238, Stats.	
24 1974) (CSM-4303)	
25 (h) Adult Felony Restitution (Ch. 1123, Stats.	
26 1977) (04-LM-08)	
27 (i) Very High Fire Hazard Severity Zones	
28 (Ch. 1188, Stats. 1992) (97-TC-13)	
29 (j) Local Coastal Plans (Ch. 1330, Stats.	
30 1976) (CSM-4431)	
31 (k) SIDS Training for Firefighters (Ch. 1111,	
32 Stats. 1989) (CSM-4412)	
33 (l) SIDS: Contacts by Local Health Officers	
34 (Ch. 268, Stats. 1991) (CSM-4424)	
35 (m) SIDS Autopsies (Ch. 955, Stats. 1989)	
36 (CSM-4393)	
37 (n) Inmate AIDS Testing (Ch. 1597, Stats.	
38 1988) (CSM-4369)	
39 (o) SIDS Notices (Ch. 453, Stats. 1974) (04-	
40 LM-01)	
41 (p) Guardianship/Conservatorship Filings (Ch.	
42 1357, Stats. 1976) (04-LM-15)	
43 (q) Victims' Statements-Minors (Ch. 332,	
44 Stats. 1981) (04-LM-14)	
45 (r) Extended Commitment, Youth Authority	
46 (Ch. 267, Stats. 1998) (98-TC-13)	

Item	Amount
1 (s) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM-4427)	
2	
3 (t) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. 3401 to 3410, incl.)—(CSM-4261-4281) (CSM-4261-4281)	
4	
5	
6 (u) Personal Alarm Devices (8 Cal. Code Regs. 3401(c)) (CSM-4087)	
7	
8 (v) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	
9	
10 (w) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)	
11	
12 (x) Redevelopment Agencies Tax Disbursement Reporting (Ch. 39, Stats. 1998) (99-TC-06)	
13	
14 (y) Mandate Reimbursement Process (Ch. 486, Stats. 1975)—(CSM-4204 (CSM-4204, CSM-4485)	
15	
16 (z) Filipino Employee Surveys (Ch. 845, Stats. 1978) (CSM-2142)	
17	
18 (aa) Domestic Violence Information (Ch. 1609, Stats. 1984) (CSM-4222)	
19	
20 (bb) Pocket Masks (Ch. 1334, Stats. 1987) (CSM-4291)	
21	
22 Provisions:	
23	
24 1. The mandate identified in the following schedule is specifically identified by the Legislature for deferral of payment for costs incurred during the 2006–07 fiscal year:	
25	
26 (a) Peace Officers’ Procedural Bill of Rights POBOR (Ch. 675, Stats. 1990) (CSM-4499)	
27	
28	
29	
30	
31	
32	
33 2. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
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45	
46 3. <i>The amount appropriated in Schedule (.5) has been reduced by \$44,000,000 in recognition of</i>	
47	

Item	Amount
1 <i>audit exceptions and recoupment of these over-</i>	
2 <i>payments.</i>	
3 8885-295-0042—For local assistance, Department of	
4 Transportation, for reimbursement, in accordance	
5 with the provisions of Section 6 of Article XIII B	
6 of the California Constitution or Section 17561 of	
7 the Government Code, of the costs of any new pro-	
8 gram or increased level of service of an existing	
9 program mandated by statute or executive order,	
10 for disbursement by the State Controller.....	0
11 Schedule:	
12 (1) 98.01.064-Airport Land Use Com-	
13 mission/Plans (Ch. 644, Stats.	
14 1994) (CSM-4507).....	0
15 Provisions:	
16 1. Allocations of funds provided in this item to	
17 the appropriate local entities shall be made by	
18 the State Controller in accordance with the pro-	
19 visions of each statute or executive order that	
20 mandates the reimbursement of the costs, and	
21 shall be audited to verify the actual amount of	
22 the mandated costs in accordance with subdivi-	
23 sion (d) of Section 17561 of the Government	
24 Code. Audit adjustments to prior year claims	
25 may be paid from this item. Funds appropriated	
26 in this item may be used to provide reimburse-	
27 ment pursuant to Article 5 (commencing with	
28 Section 17615) of Chapter 4 of Part 7 of Divi-	
29 sion 4 of Title 2 of the Government Code.	
30 2. Pursuant to Section 17581 of the Government	
31 Code, mandates identified in the appropriation	
32 schedule of this item with an appropriation of	
33 \$0 and included in the language of this provi-	
34 sion are specifically identified by the Legisla-	
35 ture for suspension during the 2006–07 fiscal	
36 year:	
37 (1) Airport Land Use— Commissions/Plans	
38 <i>Commission/Plans</i> (Ch. 644, Stats. 1994)	
39 (CSM-4507)	

Item	Amount
1 8885-295-0044—For local assistance, Department of	
2 Motor Vehicles, payable from the Motor Vehicle	
3 Account, State Transportation Fund, for reimburse-	
4 ment, in accordance with the provisions of Section	
5 6 of Article XIII B of the California Constitution or	
6 Section 17561 of the Government Code, of the	
7 costs of any new program or increased level of ser-	
8 vice of an existing program mandated by statute or	
9 executive order, for disbursement by the State Con-	
10 troller.....	1,551,000
11 Schedule:	
12 (1) 98.00.146.089-Administrative Li-	
13 cense Suspension, Per Se (Ch.	
14 1460, Stats. 1989) (98-TC-16).....	1,551,000
15 Provisions:	
16 1. Allocations of funds provided in this item to	
17 the appropriate local entities shall be made by	
18 the State Controller in accordance with the pro-	
19 visions of each statute or executive order that	
20 mandates the reimbursement of the costs, and	
21 shall be audited to verify the actual amount of	
22 the mandated costs in accordance with subdivi-	
23 sion (d) of Section 17561 of the Government	
24 Code. Audit adjustments to prior year claims	
25 may be paid from this item. Funds appropriated	
26 in this item may be used to provide reimburse-	
27 ment pursuant to Article 5 (commencing with	
28 Section 17615) of Chapter 4 of Part 7 of Divi-	
29 sion 4 of Title 2 of the Government Code.	
30 8885-295-0106—For local assistance, Department of	
31 Pesticide Regulation, payable from the Department	
32 of Pesticide Regulation Fund for reimbursement, in	
33 accordance with the provisions of Section 6 of Arti-	
34 cle XIII B of the California Constitution or Section	
35 17561 of the Government Code, of the costs of any	
36 new program or increased level of service of an ex-	
37 isting program mandated by statute or executive or-	
38 der, for disbursement by the State Controller.....	162,000
39 Schedule:	
40 (1) 98.01.120.089-Pesticide Use Re-	
41 ports (Ch. 1200, Stats. 1989)	
42 (CSM-4420).....	162,000
43 Provisions:	
44 1. Allocations of funds provided in this item to	
45 the appropriate local entities shall be made by	
46 the State Controller in accordance with the pro-	
47 visions of each statute or executive order that	

Item	Amount
1 mandates the reimbursement of the costs, and	
2 shall be audited to verify the actual amount of	
3 the mandated costs in accordance with subdivi-	
4 sion (d) of Section 17561 of the Government	
5 Code. Audit adjustments to prior year claims	
6 may be paid from this item. Funds appropriated	
7 in this item may be used to provide reimburse-	
8 ment pursuant to Article 5 (commencing with	
9 Section 17615) of Chapter 4 of Part 7 of Divi-	
10 sion 4 of Title 2 of the Government Code.	
11 8885-297-0001—For local assistance for mental health	
12 services to special education pupils.....	50,000,000
13 Provisions:	
14 1. The \$50,000,000 General Fund appropriated in	
15 this item is intended as a set-aside amount of	
16 categorical program funding for local agencies	
17 to provide mental health services to special edu-	
18 cation pupils in the 2006-07 fiscal year. The	
19 intent is to provide a specified amount of cate-	
20 gorical program funding for services that have	
21 been previously provided under the Services to	
22 Handicapped Students (Ch. 1747, Stats. 1984)	
23 and Seriously Emotionally Disturbed Pupils	
24 (Ch. 654, Stats. 1996) state-mandated local	
25 programs.	
26 2. It is the intent that the funds appropriated in	
27 this item, as well as those appropriated within	
28 the State Department of Education for services	
29 to students enrolled in special education and re-	
30 quiring mental health assistance in order to	
31 benefit from the education services provided,	
32 be fully expended to address needs in the	
33 2006-07 fiscal year.	
34 8885-299-0001—For local assistance for reimburse-	
35 ment, in accordance with the provisions of Section	
36 6 of Article XIII B of the California Constitution	
37 or Section 17561 of the Government Code, of the	
38 costs of any new program or increased level of ser-	
39 vice of an existing program mandated by statute or	
40 executive order, for disbursement by the State	
41 Controller.....	98,100,000
42	83,000,000
43 Schedule:	
44 (1) For payment of mandate claims	
45 filed prior to July 1, 2004.....	98,100,000
46	83,000,000

Item	Amount
1 Provisions:	
2 1. Allocations of funds provided in this item to	
3 the appropriate local entities shall be made by	
4 the Controller in accordance with the provi-	
5 sions of each statute or executive order that	
6 mandates the reimbursement of the costs, and	
7 shall be audited to verify the actual amount of	
8 the mandated costs in accordance with subdivi-	
9 sion (d) of Section 17561 of the Government	
10 Code. Audit adjustments to prior year claims	
11 may be paid from this item. Funds appropriated	
12 in this item may be used to provide reimburse-	
13 ment pursuant to Article 5 (commencing with	
14 Section 17615) of Chapter 4 of Part 7 of Divi-	
15 sion 4 of Title 2 of the Government Code <i>The</i>	
16 <i>funds appropriated by this item shall be allocat-</i>	
17 <i>ed only for the payment of claims as required</i>	
18 <i>by Chapter 4 (commencing with Section</i>	
19 <i>17550) of Part 7 of Division 4 of Title 2 of the</i>	
20 <i>Government Code, that shall be made pursuant</i>	
21 <i>to Article 5 (commencing with Section 17615)</i>	
22 <i>of that chapter. Notwithstanding any other pro-</i>	
23 <i>vision of law, interest shall be paid from funds</i>	
24 <i>appropriated by this item only to the extent,</i>	
25 <i>and in the amount, authorized by Section</i>	
26 <i>17561.5 of the Government Code.</i>	
27 8910-001-0001—For support of Office of Administra-	
28 tive Law.....	2,428,000
29 Schedule:	
30 (1) 10-Regulatory Oversight.....	2,726,000
31 (2) Reimbursements.....	-298,000
32 8940-001-0001—For support of Military Depart-	
33 ment.....	37,979,000
34	38,698,000
35 Schedule:	
36 (1) 10-Army National Guard.....	63,451,000
37	63,232,000
38 (2) 20-Air National Guard.....	20,073,000
39	19,853,000
40 (3) 30.01-Office of the Adjutant Gen-	
41 eral.....	9,471,000
42	9,437,000
43 (4) 30.02-Distributed Office of the Ad-	
44 jutant General.....	-9,471,000
45	-9,437,000

Item	Amount
1 (5) 35-Military Support to Civil Au-	
2 thority.....	10,065,000
3	10,050,000
4 (6) 40-Military Retirement.....	3,169,000
5 (7) 50-California Cadet Corps.....	436,000
6 (8) 55-California State Military Re-	
7 serve.....	522,000
8	455,000
9 (9) 65-California National Guard	
10 Youth Programs.....	13,412,000
11	17,294,000
12 (11) Reimbursements.....	-10,979,000
13 (12) Amount payable from the Armory	
14 Discretionary Improvement Ac-	
15 count (Item 8940-001-0485).....	-146,000
16 (13) Amount payable from the Feder-	
17 al Trust Fund (Item 8940-001-	
18 0890).....	-62,024,000
19	-64,666,000
20 Provisions:	
21 1. No expenditures shall be made from the funds	
22 appropriated in this item as a substitution for	
23 personnel, equipment, facilities, or other assis-	
24 tance, or for any portion thereof, that, in the ab-	
25 sence of the expenditure, or of this appropri-	
26 ation, would be available to the Adjutant Gener-	
27 al of the State Military Forces, the California	
28 State Military, or the California State Military	
29 Reserve from the federal government.	
30 2. The funds appropriated in Schedule (6) shall be	
31 for military retirements, in accordance with	
32 Sections 228 and 256 of the Military and Veter-	
33 ans Code.	
34 3. <i>Of the amount appropriated in Schedule (3), up</i>	
35 <i>to \$20,000 shall be expended for a comprehen-</i>	
36 <i>sive direct communications initiative to reach</i>	
37 <i>each California National Guard service mem-</i>	
38 <i>ber and his or her family. This initiative shall</i>	
39 <i>include, but not be limited to, quarterly mail-</i>	
40 <i>ings of eligibility information and applications</i>	
41 <i>for California Military Family Relief Fund</i>	
42 <i>funds to service members and families of de-</i>	
43 <i>ployed service members.</i>	
44 4. <i>No later than April 10, 2007, the Military De-</i>	
45 <i>partment shall provide the Legislature a report</i>	
46 <i>on the findings of the Internal Control Office.</i>	
47 <i>This information shall include, at a minimum,</i>	

Item	Amount
1 (a) identified control deficiencies based on the	
2 initial risk analysis, (b) any improvements	
3 made to date, and (c) a work plan for address-	
4 ing the remaining deficiencies as well as the	
5 criteria for prioritizing the subject and scope	
6 of ongoing internal reviews.	
7 5. No expenditures shall be made from the funds	
8 appropriated in this item for personnel, equip-	
9 ment, administrative services, facilities, or oth-	
10 er assistance in support of the deployment of	
11 California National Guard troops on the bor-	
12 der of the United States for border control oper-	
13 ations. No federal reimbursement fund desig-	
14 nated for training and readiness shall be redi-	
15 rected to support the deployment of National	
16 Guard troops on the border of the United	
17 States for border control operations.	
18 8940-001-0485—For support of Military Department,	
19 for payment to Item 8940-001-0001, payable from	
20 the Armory Discretionary Improvement Account....	146,000
21 8940-001-0890—For support of Military Department,	
22 for payment to Item 8940-001-0001, payable from	
23 the Federal Trust Fund.....	62,024,000
24	64,666,000
25 8940-101-0001—For local assistance of Military De-	
26 partment.....	60,000
27 Schedule:	
28 (1) 30.01-Office of the Adjutant Gen-	
29 eral.....	60,000
30 Provisions:	
31 1. Funds appropriated in this item are for benefit	
32 payments related to the California National	
33 Guard Surviving Spouses and Children Relief	
34 Act of 2004 pursuant to Section 850 of the Mil-	
35 itary and Veterans Code.	
36 8940-101-8022—For local assistance of Military De-	
37 partment, payable from the California Military	
38 Family Relief Fund.....	250,000
39 Schedule:	
40 (1) 30.01-Office of the Adjutant Gen-	
41 eral.....	250,000
42 Provisions:	
43 1. Funds appropriated in this item are for benefit	
44 payments related to the California Military	
45 Family Relief Fund pursuant to Article 1.5	
46 (commencing with Section 18705) of Chapter	

Item	Amount
1 3 of Part 10.2 of Division 2 of the Revenue and	
2 Taxation Code.	
3 8940-301-0001—For capital outlay, Military Depart-	
4 ment.....	1,919,000
5	4,444,000
6 Schedule:	
7 (1) 70.22.015-Consolidated Headquar-	
8 ters Complex: Acquisition.....	1,000,000
9 (2) 70.68.035-Camp San Luis Obispo:	
10 Consolidated Dining Hall—Con-	
11 struction and equipment.....	528,000
12 (2.5) 70.85.010 Roseville: Armory Addi-	
13 tions and Renovations—Construc-	
14 tion.....	2,525,000
15 (3) 70.90.004-Minor Projects.....	391,000
16 Provisions:	
17 1. Notwithstanding any other statute of law, and	
18 subject to approval by the State Public Works	
19 Board, the funds provided in Schedule (1)—of	
20 this item shall be used to acquire a purchase	
21 option to reserve, for no less than two years,	
22 the right to purchase up to 30 acres of land in	
23 the Mather Field area of Sacramento County.	
24 The Military Department shall transfer suffi-	
25 cient funds to the Architectural Revolving	
26 Fund to allow for the performance of all tasks	
27 necessary prior to seeking approval for this	
28 purchase option. These tasks include, but are	
29 not limited to, due diligence, environmental re-	
30 view, appraisals, and contract negotiations.	
31 2. Funding provided in Schedule (2)—of this item	
32 will be matched by \$8,724,000 federal funds.	
33 These federal funds do not flow through the	
34 Treasury of the State of California because	
35 they are paid by the Department of Defense di-	
36 rectly to the United States—(US) Army Corps of	
37 Engineers for the purpose of management and	
38 execution of the project. Thus, the federal con-	
39 tribution to this project will not be reflected in	
40 the Budget Act.	
41 3. Funding provided in Schedule (3)—of this item	
42 will be matched by \$1,177,000 federal funds.	
43 These federal funds do not flow through the	
44 Treasury of the State of California because	
45 they are paid by the Department of Defense di-	
46 rectly to the—US United States Army Corps of	
47 Engineers for the purpose of management and	

Item	Amount
1 execution of these projects. Thus, the federal	
2 contribution to this project will not be reflected	
3 in the Budget Act.	
4 4. <i>Funding provided in Schedule (2.5) will be</i>	
5 <i>matched by \$881,000 federal funds. These fed-</i>	
6 <i>eral funds do not flow through the Treasury of</i>	
7 <i>the State of California because they are paid</i>	
8 <i>by the Department of Defense directly to the</i>	
9 <i>United States Army Corps of Engineers for the</i>	
10 <i>purpose of management and execution of these</i>	
11 <i>projects. Thus, the federal contribution to this</i>	
12 <i>project will not be reflected in the Budget Act.</i>	
13 8940-491—Reappropriation, Military Department. <i>The</i>	
14 <i>balance of the appropriation provided in the follow-</i>	
15 <i>ing citation is reappropriated for the purposes and</i>	
16 <i>subject to the limitations, unless otherwise speci-</i>	
17 <i>fied, provided for in that appropriation:</i>	
18 0001—General Fund	
19 (1) Item 8940-301-0001, Budget Act of 2005 (Ch.	
20 38, Stats. 2005)	
21 (2) 70.90.004-Minor Projects	
22 8955-001-0001—For support of Department of	
23 Veterans Affairs.....	6,857,000
24	7,669,000
25 Schedule:	
26 (1) 10-Farm and Home Loans to Veter-	
27 ans.....	1,900,000
28	1,447,000
29 (2) 20-Veterans Claims and Rights.....	2,782,000
30	2,783,000
31 (3) 30-Care of Sick and Disabled Vet-	
32 erans.....	4,623,000
33	5,887,000
34 (4) 50.01-General Administration.....	5,949,000
35	6,761,000
36 (5) 50.02-Distributed General Admin-	
37 istration.....	—5,949,000
38	—6,761,000
39 (6) Reimbursements.....	—432,000
40 (7) Amount payable from the Veter-	
41 ans Service Office Fund (Item	
42 8955-001-0083).....	—50,000
43 (8) Amount payable from the Veter-	
44 ans' Farm and Home Building	
45 Fund of 1943 (Item 8955-001-	
46 0592).....	—1,900,000

Item	Amount
1 (9) Amount payable from the Federal	
2 Trust Fund (Item 8955-001-	
3 0890).....	-66,000
4 Provisions:	
5 1. Of the amount appropriated in this item,	
6 \$2,117,000 is for the realignment of 25.0 posi-	
7 tions from the Farm and Home Program to oth-	
8 er programs supported by schedule (4). No lat-	
9 er than January 10, 2007, the Department of	
10 Veterans Affairs shall submit to the Depart-	
11 ment of Finance and the Joint Legislative Bud-	
12 get Committee a workload justification and	
13 budget change proposal to support the ongoing	
14 need for these 25.0 positions and funding.	
15 8955-001-0083—For support of Department of Veter-	
16 ans Affairs, for payment to Item 8955-001-0001,	
17 payable from the Veterans Service Office Fund.....	50,000
18 8955-001-0238—For support of Department of Veter-	
19 ans Affairs, Veterans Cemetery Perpetual Mainte-	
20 nance Fund.....	53,000
21 Schedule:	
22 (1) 20-Veterans Claims and Rights.....	53,000
23 8955-001-0592—For support of Department of Veter-	
24 ans Affairs, for payment to Item 8955-001-0001,	
25 payable from the Veterans' Farm and Home Build-	
26 ing Fund of 1943.....	1,900,000
27 8955-001-0701—For support of Department of Veter-	
28 ans Affairs, payable from the Veterans' Home	
29 Fund.....	248,000
30 8955-001-0890—For support of Veterans Home of Cal-	
31 ifornia-Barstow, for payment to Item 8955-001-	
32 0001, payable from the Federal Trust Fund.....	66,000
33 8955-017-0001—For support of Department of Veter-	
34 ans Affairs, for implementation of the Health Insur-	
35 ance Portability and Accountability and Accountan-	
36 cy Act.....	125,000
37 Schedule:	
38 (1) 30-Care of Sick and Disabled Vet-	
39 erans.....	125,000
40 8955-101-0001—For local assistance, Department of	
41 Veterans Affairs, for contribution to counties to-	
42 ward compensation and expenses of county veter-	
43 ans services offices, to be expended in accordance	
44 with Section 972 and following of the Military and	
45 Veterans Code.....	2,350,000
46 Schedule:	
47 (1) 20-Veterans Claims and Rights.....	3,188,000

Item	Amount
1 (2) Reimbursements.....	-838,000
2 8955-101-0083—For local assistance, Department of	
3 Veterans Affairs, county veterans services offices,	
4 payable from the Veterans Service Office Fund.....	554,000
5 8960-001-0001—For support of Veterans Veterans'	
6 Home of California—Yountville.....	44,740,000
7	44,389,000
8 Schedule:	
9 (1) 30-Care of Sick and Disabled Vet-	
10 erans.....	78,357,000
11	78,695,000
12 (2) Reimbursements.....	-18,837,000
13 (3) Amount payable from the Federal	
14 Trust Fund (Item 8960-001-	
15 0890).....	-14,780,000
16	-15,469,000
17 Provisions:	
18 1. The Director of Finance may authorize a loan	
19 from the General Fund, in an amount not to ex-	
20 ceed the level of reimbursements appropriated	
21 in Schedule (2) to the Veterans Veterans'	
22 Home of California, provided that:	
23 (a) The loan is to meet cash needs resulting	
24 from the delay in receipt of reimburse-	
25 ments for medical services provided.	
26 (b) The loan is short term; and shall be repaid	
27 within six months.	
28 (c) Interest charges may be waived pursuant to	
29 subdivision (e) of Section 16314 of the	
30 Government Code.	
31 (d) The Director of Finance may not approve	
32 the loan unless the approval is made in	
33 writing and filed with the Chairperson of	
34 the Joint Legislative Budget Committee	
35 and the chairperson chairpersons of the	
36 committee committees in each house of the	
37 Legislature that considers consider appro-	
38 priations not later than 30 days prior to the	
39 effective date of the approval, or not soon-	
40 er than whatever lesser time the chairper-	
41 son of the joint committee or his or her de-	
42 signee may determine.	
43 2. At the end of the six-month term of the loan,	
44 the Department of Finance shall notify the	
45 Chairperson of the Joint Legislative Budget	
46 Committee whether the Veterans Home of Cali-	
47 fornia has repaid the loan made pursuant to	

Item	Amount
1 subdivision (d) of Provision 1. If the department notifies the Legislature that the Veterans Home of California cannot repay the loan within the six-month loan period, it shall identify a payment schedule for full payment of the loan.	
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5	
6 3. Of the funds appropriated in Schedule (1), the amount of \$500,000 is available for special projects that provide a direct benefit to the members of the Veterans Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.	
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19 4. <i>Of the amount appropriated in Schedule (1), up to \$115,000 shall be used to restore the Yountville Veterans' Home's no-cost nonprescription drug benefit to the level provided in the 2004-05 fiscal year. It is the intent of the Legislature that this benefit shall be consistent with that provided at the Chula Vista and Barstow Veterans' Homes.</i>	
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21	
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26	
27 8960-001-0890—For support of Veterans Home of California—Yountville, for payment to Item 8960-001-0001, payable from the Federal Trust Fund.....	14,780,000
28	
29	15,469,000
30	
31 8960-301-0001—For capital outlay, Department of Veterans Affairs,—Veterans Veterans' Home of Yountville California—Yountville.....	500,000
32	
33	
34 Schedule:	
35 (1) 80.20.495-Yountville Comprehensive Infrastructure Planning Study.....	500,000
36	
37	
38 8960-301-0660—For capital outlay, Veterans' Home of California—Yountville, payable from the Public Buildings Construction Fund.....	8,030,000
39	
40	9,341,000
41	
42 Schedule:	
43 (1) 80.20.440-Remodel—Recreation Member Services Building—Preliminary plans, working drawings, and construction.....	8,030,000
44	
45	9,341,000
46	
47	

Item	Amount
1 Provisions:	
2 1. The State Public Works Board may issue lease	
3 revenue bonds, notes, or bond anticipation	
4 notes pursuant to Chapter 5 (commencing with	
5 Section 15830) of Part 10b of Division 3 of Title	
6 2 of the Government Code to finance all	
7 phases of the project authorized by this item.	
8 2. The issuance of bonds or notes under this item	
9 is contingent upon a commitment from the federal	
10 government to pay for the federal matching	
11 share of the cost of the project.	
12 3. The Department of Veterans Affairs and State	
13 Public Works Board are authorized and directed	
14 to execute and deliver any and all leases,	
15 contracts, agreements, or other documents necessary	
16 or advisable to consummate the sale of	
17 bonds or otherwise effectuate the financing of	
18 the scheduled project.	
19 4. The State Public Works Board shall not be	
20 deemed to be the lead or responsible agency	
21 for purposes of the California Environmental	
22 Quality Act (Division 13 (commencing with	
23 Section 21000) of the Public Resources Code)	
24 for any activities under the State Building Construction	
25 Act of 1955 (Part 10b (commencing	
26 with Section 15800) of Division 3 of Title 2 of	
27 the Government Code). This section does not	
28 exempt the Department of Veterans Affairs	
29 from the requirements of the California Environmental	
30 Quality Act. This section is intended	
31 to be declarative of existing law.	
32 5. Notwithstanding Section 1.80 of the Budget	
33 Act, funds appropriated in this item for working	
34 drawings shall be available for expenditure	
35 until June 30, 2008, and funds appropriated in	
36 this item for construction shall be available for	
37 expenditure until June 30, 2010. In addition,	
38 the balance of funds for construction that have	
39 not been allocated, through fund transfer or approval	
40 to bid, by the Department of Finance on	
41 or before June 30, 2008, shall revert as of that	
42 date.	
43 8965-001-0001—For support of the Veterans Home of	
44 California at Barstow.....	9,787,000
45	9,914,000

Item	Amount
1 Schedule:	
2 (1) 30-Care of Sick and Disabled Vet-	
3 erans.....	13,557,000
4	<i>13,776,000</i>
5 (2) Reimbursements.....	-1,677,000
6 (3) Amount payable from the Federal	
7 Trust Fund (Item 8965-001-	
8 0890).....	-2,093,000
9	<i>-2,185,000</i>
10 Provisions:	
11 1. The Director of Finance may authorize a loan	
12 from the General Fund in an amount not to ex-	
13 ceed the level of reimbursements appropriated	
14 in Schedule (2) to the Veterans Home of Cali-	
15 fornia, provided that the following conditions	
16 are met:	
17 (a) The loan is to meet cash needs resulting	
18 from the delay in receipt of reimburse-	
19 ments for medical services provided.	
20 (b) The loan is for a short term, to be repaid	
21 within six months.	
22 (c) Interest charges may be waived pursuant to	
23 subdivision (e) of Section 16314 of the	
24 Government Code.	
25 (d) Approval by the Director of Finance shall	
26 be in writing and filed with the Chairper-	
27 son of the Joint Legislative Budget Com-	
28 mittee and the chairperson of the commit-	
29 tee in each house of the Legislature that	
30 considers appropriations not later than 30	
31 days prior to the effective date of the ap-	
32 proval, or not sooner than whatever lesser	
33 time the chairperson of the joint committee	
34 or his or her designee may determine.	
35 2. At the end of the six-month term of the loan,	
36 the Department of Finance shall notify the	
37 Chairperson of the Joint Legislative Budget	
38 Committee whether the Veterans Home of Cali-	
39 fornia has repaid the loan made pursuant to	
40 subdivision (d) of Provision 1. If the depart-	
41 ment notifies the Legislature that the Veterans	
42 Home of California cannot repay the loan with-	
43 in the six-month loan period, it shall identify a	
44 payment schedule for full payment of the loan.	

Item	Amount
1 8965-001-0890—For support of the Veterans Home of	
2 California at Barstow, for payments to Item 8965-	
3 001-0001, payable from the Federal Trust Fund.....	2,093,000
4	2,185,000
5 8965-003-0001—For support of the Veterans Home of	
6 California at Barstow, for rental payments on-lease	
7 revenue lease-revenue bonds.....	1,338,000
8 Schedule:	
9 (1) Base Rental and Fees.....	1,208,000
10 (2) Insurance.....	130,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriat-	
13 ed in this item according to a schedule to be	
14 provided by the State Public Works Board. The	
15 schedule shall be provided on a monthly basis	
16 or as otherwise might be needed to ensure debt	
17 requirements are met.	
18 2. This item may contain adjustments pursuant to	
19 Control Section 4.30 that are not currently re-	
20 flected. Any adjustments to this item shall be	
21 reported to the Joint Legislative Budget Com-	
22 mittee pursuant to Control Section 4.30.	
23 8966-001-0001—For support of the Veterans Veterans'	
24 Home of California-Chula Vista.....	12,335,000
25	11,692,000
26 Schedule:	
27 (1) 30-Care of Sick and Disabled Vet-	
28 erans.....	24,331,000
29	23,952,000
30 (2) Reimbursements.....	-6,368,000
31 (3) Amount payable from the Federal	
32 Trust Fund (Item 8966-001-	
33 0890).....	-5,628,000
34	-5,892,000
35 Provisions:	
36 1. The Director of Finance may authorize a loan	
37 from the General Fund, in an amount not to ex-	
38 ceed the level of reimbursements appropriated	
39 in Schedule (2), to the Veterans Veterans'	
40 Home of California, provided that all of the fol-	
41 lowing conditions are satisfied:	
42 (a) The loan is to meet cash needs resulting	
43 from the delay in receipt of reimburse-	
44 ments for medical services provided.	
45 (b) The loan is short term; and shall be repaid	
46 within six months.	

Item	Amount
1 (c) Interest charges may be waived pursuant to	
2 subdivision (e) of Section 16314 of the	
3 Government Code.	
4 (d) The Director of Finance may not approve	
5 the loan unless the approval is made in	
6 writing and filed with the Chairperson of	
7 the Joint Legislative Budget Committee	
8 and the chairperson chairpersons of the	
9 committee committees in each house of the	
10 Legislature that considers consider appro-	
11 priations not later than 30 days prior to the	
12 effective date of the approval, unless the	
13 chairperson of the joint committee or his or	
14 her designee permits a lesser time.	
15 2. At the end of the six-month term of the loan,	
16 the Department of Finance shall notify the	
17 Chairperson of the Joint Legislative Budget	
18 Committee whether the Veterans Home of Cali-	
19 fornia has repaid the loan made pursuant to	
20 Provision 1. If the department notifies the Leg-	
21 islation that the Veterans Home of California	
22 cannot repay the loan within the six-month	
23 loan period, it shall identify a payment sched-	
24 ule for full payment of the loan.	
25 8966-001-0890—For support of the Veterans Home of	
26 California at Chula Vista, for payment to Item	
27 8966-001-0001, payable from the Federal Trust	
28 Fund.....	5,628,000
29	5,892,000
30 8966-003-0001—For support of the Veterans Veterans'	
31 Home of California at Chula Vista, for rental pay-	
32 ments on lease-revenue bonds.....	1,410,000
33 Schedule:	
34 (1) Base Rental and Fees.....	1,389,000
35 (2) Insurance.....	21,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriat-	
38 ed in this item according to a schedule to be	
39 provided by the State Public Works Board. The	
40 schedule shall be provided on a monthly basis	
41 or as otherwise might be needed to ensure debt	
42 requirements are met.	
43 2. This item may contain adjustments pursuant to	
44 Control Section 4.30 that are not currently re-	
45 flected. Any adjustments to this item shall be	
46 reported to the Joint Legislative Budget Com-	
47 mittee pursuant to Control Section 4.30.	

Item	Amount
1 9100-101-0001—For local assistance, Tax Relief.....	671,420,000
2	679,083,000
3 Schedule:	
4 (1) 10-Senior Citizens' Property Tax	
5 Assistance.....	38,632,000
6	38,212,000
7 (2) 20-Senior Citizens' Property Tax	
8 Deferral Program.....	12,800,000
9	14,900,000
10 (3) 30-Senior Citizen Renters' Tax	
11 Assistance.....	137,842,000
12	143,825,000
13 (4) 50-Homeowners' Property Tax	
14 Relief.....	442,540,000
15 (5) 60-Subventions for Open Space....	39,606,000
16 Provisions:	
17 1. Schedule (2) is for property tax postponement	
18 and assistance to claimants in accordance with	
19 the Senior Citizens Property Tax Assistance	
20 and Postponement Law, as set forth in Part	
21 10.5 (commencing with Section 20501) of Divi-	
22 sion 2 of the Revenue and Taxation Code. The	
23 appropriation made by this schedule shall be in	
24 lieu of the appropriation for the same purpose	
25 contained in Section 16100 of the Government	
26 Code.	
27 2. Schedule (3) is for property tax assistance to	
28 renter claimants in accordance with the Senior	
29 Citizens Property Tax Assistance and Postpone-	
30 ment Law, as set forth in Part 10.5 (commenc-	
31 ing with Section 20501) of Division 2 of the	
32 Revenue and Taxation Code. Any unexpended	
33 balance in Schedule (3) may be used to make	
34 payments to senior citizen homeowner	
35 claimants under Schedule (1).	
36 3. Schedule (4) is for reimbursement to local tax-	
37 ing authorities for revenue lost by reason of the	
38 homeowners' property tax exemption granted	
39 pursuant to subdivision (k) of Section 3 of Arti-	
40 cle XIII of the California Constitution. The ap-	
41 propriation made by this schedule shall be in	
42 lieu of the appropriation required pursuant to	
43 Section 25 of Article XIII of the California	
44 Constitution and the appropriation for the same	
45 purposes contained in Section 16100 or 16120	
46 of the Government Code.	

Item	Amount
1 4. Schedule (5) is for providing reimbursement to	
2 local taxing authorities for revenue lost by rea-	
3 son of the assessment of open-space lands un-	
4 der Sections 423, 423.3, 423.4, and 423.5 of	
5 the Revenue and Taxation Code, and in accor-	
6 dance with Chapter 3 (commencing with Sec-	
7 tion 16140) of Part 1 of Division 4 of Title 2 of	
8 the Government Code. The appropriation made	
9 by this schedule shall be in lieu of the appropri-	
10 ation for the same purpose contained in Section	
11 16100 or 16140 of the Government Code.	
12 5. Notwithstanding any other provision of law,	
13 the Director of Finance may authorize expendi-	
14 tures for Schedules (1), (2), (3), (4), and (5) in	
15 excess of or less than the amount appropriated	
16 not sooner than 30 days after notification in	
17 writing of the necessity therefor is provided to	
18 the chairpersons of the fiscal committees <i>of</i>	
19 <i>each house of the Legislature</i> and the Chairper-	
20 son of the Joint Legislative Budget Committee,	
21 or not sooner than whatever lesser time the	
22 chairperson of the <i>joint</i> committee, or his or	
23 her designee, may in each instance determine.	
24 6. Schedule (1) is for property tax assistance to	
25 homeowner claimants in accordance with the	
26 Senior Citizens Property Tax Assistance—and	
27 Postponement Law (Part 10.5 (commencing	
28 with Section 20501) of Division 2 of the Rev-	
29 enue and Taxation Code). Any unexpended	
30 balance in Schedule (1) may be used to make	
31 payments to senior citizen renter claimants un-	
32 der Schedule (3).	
33 9100-495—Reversion, Tax Relief. As of June 30, 2006,	
34 the unencumbered balance of the appropriation pro-	
35 vided in the following citation shall revert to the	
36 balance of the fund from which the appropriation	
37 was made:	
38 0001—General Fund	
39 (1) Chapter 24 of the Statutes of 2004	
40 9210-101-0001—For local assistance, Local Govern-	
41 ment Financing.....	200,000,000
42 Provisions:	
43 1. For allocation by the Controller to local juris-	
44 dictions for public safety as determined by the	
45 Director of Finance pursuant to Chapter 6.7	
46 (commencing with Section 30061) of Division	
47 3 of Title 3 of the Government Code.	

Item	Amount
1 2. Notwithstanding any other provision of law, 2 the funds appropriated in this item shall be 3 available for expenditure until June 30, 2008. 4 These funds shall be used to supplement and 5 not supplant existing services.	
6 9210-103-0001—For local assistance, Local Govern- 7 ment Financing.....	1,648,000
8 Provisions:	
9 1. For disaster relief associated with reimburse- 10 ment to local taxing authorities for property tax 11 revenue losses, pursuant to Chapters 622, 623, 12 and 624, Statutes of 2005.	
13 9612-001-0001—For allocation by the Department of 14 Finance to the trustee of the Golden State Tobacco 15 Securitization Corporation, for payment of debt 16 service on the Enhanced Tobacco Settlement As- 17 set-Backed Bonds and operating expenses of the 18 Golden State Tobacco Securitization Corporation 19 in accordance with Section 63049.1 of the Govern- 20 ment Code.....	1,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, 23 upon certification by the Golden State Tobacco 24 Securitization Corporation, the Department of 25 Finance may authorize expenditures of up to 26 \$200,000,000 in excess of the amount appropri- 27 ated in this item for the payment of debt ser- 28 vice on the Enhanced Tobacco Settlement As- 29 set-Backed Bonds and the payment of operat- 30 ing expenses of the Golden State Tobacco Secu- 31 ritization Corporation in the event tobacco set- 32 tlement revenues and certain other available 33 amounts are insufficient to pay the costs of 34 debt service and operating costs for the 12 35 months following such certification. The De- 36 partment of Finance shall provide notification 37 in writing to the chairperson of the fiscal com- 38 mittee of each house of the Legislature and the 39 Chairperson of the Joint Legislative Budget 40 Committee not more than 30 days after such 41 authorization.	
42 9619-399-0001—For transfer to the Deficit Reduc- 43 tion Reserve Account.....	1,000,000,000
44 9620-001-0001—For payment of interest on General 45 Fund loans, upon order of the Director of Finance, 46 for any General Fund loan.....	20,000,000

Item	Amount
1 Provisions:	
2 1. The Director of Finance, the Controller, and	
3 the State Treasurer shall satisfy any need of the	
4 General Fund for borrowed funds in a manner	
5 consistent with the Legislature's objective of	
6 conducting General Fund borrowing in a man-	
7 ner that best meets the state's interest. The state	
8 fiscal officers may, among other factors, take	
9 into consideration the costs of external versus	
10 internal borrowings and potential impact on	
11 other borrowings of the state.	
12 2. In the event that interest expenses related to in-	
13 ternal borrowing exceed the amount appropriat-	
14 ed by this item, there is hereby appropriated	
15 any amount necessary to pay the interest.	
16 Funds appropriated by this item shall not be ex-	
17 pended prior to 30 days after the Department of	
18 Finance notifies the Joint Legislative Budget	
19 Committee of the amounts necessary or not	
20 sooner than such lesser time as the Chairperson	
21 of the Joint Legislative Budget Committee may	
22 determine.	
23 3. In the event that Revenue Anticipation War-	
24 rants are issued, there is hereby appropriated	
25 any amount necessary, in excess of the amount	
26 appropriated by this item, to pay the expenses	
27 incurred by the Controller, Treasurer, Attorney	
28 General, and the Department of Finance in pro-	
29 viding for the preparation, sale, issuance, adver-	
30 tising, legal services, credit enhancement, liq-	
31 uidity facility, or any other act which, as ap-	
32 proved by the Department of Finance, is neces-	
33 sary for such issuance. Funds appropriated by	
34 this item shall not be expended prior to 30 days	
35 after the Department of Finance notifies the	
36 Joint Legislative Budget Committee of the	
37 amounts necessary or not sooner than such	
38 lesser time as the Chairperson of the Joint Leg-	
39 islative Budget Committee may determine.	
40 9620-002-0001—For payment of interest on General	
41 Fund loans, upon order of the Director of Finance,	
42 for any General Fund loan repaid in the 2006–07	
43 fiscal year from loans made previously.....	9,299,000
44	30,299,000
45 Provisions:	
46 1. In the event that interest expenses related to in-	
47 ternal borrowing exceed the amount appropriat-	

Item	Amount
1 ed by this item, there is hereby appropriated	
2 any amount necessary to pay the interest.	
3 2. The Director of Finance shall notify, in writing,	
4 the Chairperson of the Joint Legislative Budget	
5 Committee within 30 days of ordering the re-	
6 payment of any loan included within the provi-	
7 sions of this item.	
8 9625-001-0001—For interest payments to the federal	
9 government arising from the federal Cash Manage-	
10 ment Improvement Act of 1990.....	24,000,000
11 Provisions:	
12 1. Expenditures from the funds appropriated by	
13 this item shall be made by the Controller, sub-	
14 ject to the approval of the Department of Fi-	
15 nance, and shall be charged to the fiscal year in	
16 which the disbursement is issued.	
17 2. In the event that expenditures for interest pay-	
18 ments to the federal government arising from	
19 the federal Cash Management Improvement	
20 Act of 1990 exceed the amount appropriated by	
21 this item, the Director of Finance may allocate	
22 an additional amount not to exceed	
23 \$10,000,000 over the amount appropriated by	
24 this item. This allocation shall be made no	
25 sooner than 30 days after notification to the	
26 Chairperson of the Joint Legislative Budget	
27 Committee and the chairperson of the fiscal	
28 committees in each house.	
29 9625-001-0042—For interest payments to the federal	
30 government arising from the federal Cash Manage-	
31 ment Improvement Act of 1990, payable from the	
32 State Highway Account, State Transportation	
33 Fund.....	700,000
34 Provisions:	
35 1. Provision 1 of Item 9625-001-0001 also ap-	
36 plies to this item.	
37 2. In the event that expenditures for interest pay-	
38 ments to the federal government arising from	
39 the Cash Management Improvement Act of	
40 1990 exceed the amount appropriated by this	
41 item, the Director of Finance may allocate an	
42 additional amount not to exceed \$1,000,000	
43 over the amount appropriated by this item. This	
44 allocation shall be made no sooner than 30	
45 days after notification to the Chairperson of the	
46 Joint Legislative Budget Committee and the	

Item	Amount
1 chairperson of the fiscal committees in each	
2 house.	
3 9625-001-0494—For interest payments to the federal	
4 government arising from the federal Cash Manage-	
5 ment Improvement Act of 1990, payable from the	
6 appropriate special fund.....	1,000
7 Provisions:	
8 1. Provision 1 of Item 9625-001-0001 and Provi-	
9 sion 2 of Item 9625-001-0042 also apply to this	
10 item.	
11 9625-001-0988—For interest payments to the federal	
12 government arising from the federal Cash Manage-	
13 ment Improvement Act of 1990, payable from the	
14 appropriate nongovernmental cost fund.....	1,000
15 Provisions:	
16 1. Provision 1 of Item 9625-001-0001 and Provi-	
17 sion 2 of Item 9625-001-0042 also apply to this	
18 item.	
19 9650-001-0001—For support of Health and Dental	
20 Benefits for Annuitants. For the state's contribu-	
21 tion for the cost of a health benefits plan and den-	
22 tal care premiums, for annuitants and other em-	
23 ployees, in accordance with Sections 22820,	
24 22879, 22881, 22883, and 22953 of the Govern-	
25 ment Code, which cost is not chargeable to any	
26 other appropriation.....	1,019,368,000
27 Schedule:	
28 (1) Health benefit premiums.....	952,353,000
29 (2) Dental care premiums.....	67,015,000
30 Provisions:	
31 1. The maximum transfer amounts specified in	
32 subdivision (c) of Section 26.00 of this act do	
33 not apply to this item.	
34 2. Notwithstanding Section 22844 of the Govern-	
35 ment Code or any other provision of law, annui-	
36 tants and their family members who were em-	
37 ployed by the California State University, and	
38 who become eligible for Part A and Part B of	
39 Medicare during the 2006–07 fiscal year, shall	
40 not be enrolled in a basic health benefits plan	
41 during the 2006–07 fiscal year. If the annuitant	
42 or family member is enrolled in Part A and Part	
43 B of Medicare, he or she may enroll in a supple-	
44 ment to the Medicare plan. This provision does	
45 not apply to employees and family members	
46 who are specifi-cally excluded from enrollment	

Item	Amount
1 in a supplement to the Medicare plan by federal law or regulation.	
2	
3 3. The maximum monthly contribution for an annuitant's health benefits plan shall be \$394 for	
4 a single enrollee, \$738 for an enrollee and one	
5 dependent, and \$933 for an enrollee and two or	
6 more dependents.	
7	
8 9650-495—Reversion, Health and Dental Benefits for	
9 Annuitants. As of June 30, 2006, the unencumbered balance of the appropriation in Item 9650-	
10 001-0001, Budget Act of 2004 (Ch. 208, Stats.	
11 2004), shall revert to the fund balance from which	
12 the appropriation was made.	
13	
14 9670-001-0001—For equity claims before the California	
15 Victim Compensation and Government Claims	
16 Board and for settlements and judgments in cases	
17 in which the state is represented by the Department	
18 of Justice for the administration and payment of	
19 tort liability claims, settlements, compromises, and	
20 judgments against the state, its officers, servants	
21 and employees of state agencies, departments,	
22 boards, bureaus, or commissions supported from	
23 the General Fund, for expenditure by the Department	
24 of Justice, subject to approval of the Department	
25 of Finance in its discretion.....	0
26 Provisions:	
27 1. There is hereby appropriated from each fund,	
28 other than the General Fund, an amount sufficient	
29 for payment of tort liability claims, settlements,	
30 compromises, and judgments against the state, its	
31 officers, servants and employees of state agencies,	
32 departments, boards, bureaus, or commissions arising	
33 from activities supported from that fund. No expenditure	
34 from any appropriation from a fund other than the	
35 General Fund for payment of tort liability claims, settlements,	
36 compromises, and judgments shall be made unless	
37 approved by the Department of Finance in its discretion.	
38	
39	
40 2. Expenditures made under this item shall be	
41 charged to the fiscal year in which the warrant	
42 is issued by the State Controller.	
43 3. Payment under this item is limited in amount to	
44 claims, settlements, compromises, and judgments	
45 which do not exceed \$70,000, exclusive of interest,	
46 and no payment from this item exceeding that amount	
47 shall be approved by the	

Item	Amount
1 Department of Finance or made by the Department of Justice.	
2	
3 4. No payment shall be approved by the Department of Finance or made by the Department of	
4 Justice from this item except in full and final	
5 satisfaction of the claim, settlement, compromise, or judgment upon which the payment is	
6 based.	
7	
8	
9 5. Funding for the payment of tort liability	
10 claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from	
11 within the affected agency <i>agency's</i> , department <i>department's</i> , board <i>board's</i> , bureau <i>bureau's</i> , or commission's existing budgeted resources. Payment pursuant to this item (from	
12 funds other than the General Fund) shall be	
13 made only after the affected agency, department, board, bureau, or commission has	
14 demonstrated to the Department of Finance	
15 that insufficient funds are available for payment of all or a portion of the claim.	
16	
17	
18	
19	
20	
21	
22	
23 9670-401—For maintenance of accounting records by	
24 the State Controller's office or any other agency	
25 maintaining these records, appropriations made in	
26 this act for Organization Code 9670 (Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments	
27 by Department of Justice) are to be recorded under	
28 Organization Code 9671 (Equity Claims of California Victim Compensation and Government Claims Board) and Organization Code 9672 (Settlements and Judgments by Department of Justice).	
29	
30	
31	
32	
33	
34 9800-001-0001—For Augmentation for Employee	
35 Compensation.....	203,243,000
36	284,104,000
37 Provisions:	
38 1. The amount appropriated in this item shall not	
39 be construed to control or influence collective	
40 bargaining between the state employer and employee representatives.	
41	
42 2. The funds appropriated in this item are for employee compensation increases and increases in	
43 benefits related thereto; of employees whose	
44 compensation, or portion thereof, is chargeable	
45 to the General Fund, to be allocated by executive order by the Department of Finance to the	
46	
47	

Item	Amount
several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	146,977,000
	154,734,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto; <i>of employees</i> whose compensation, or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
3. <i>Notwithstanding any other provision of law, upon approval of the Department of Finance, expenditure authority may be transferred between Items 9800-001-0494 and 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.</i>	
9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds.....	32,232,000
	32,482,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall not	
3 be construed to control or influence collective	
4 bargaining between the state employer and em-	
5 ployee representatives.	
6 2. The funds appropriated in this item are for em-	
7 ployee compensation increases and increases,	
8 in benefits related thereto, whose compensation	
9 or portion thereof, is chargeable to nongovern-	
10 mental cost funds, to be allocated by executive	
11 order by the Department of Finance to the sev-	
12 eral state offices, departments, boards, bureaus,	
13 commissions, and other state agencies, in aug-	
14 mentation of their respective appropriations or	
15 allocations, in accordance with approved mem-	
16 oranda of understanding or, for employees ex-	
17 cluded from collective bargaining, in accor-	
18 dance with salary and benefit schedules estab-	
19 lished by the Department of Personnel Adminis-	
20 tration.	
21 3. <i>Notwithstanding any other provision of law,</i>	
22 <i>upon approval of the Department of Finance,</i>	
23 <i>expenditure authority may be transferred be-</i>	
24 <i>tween Items 9800-001-0494 and 9800-001-</i>	
25 <i>0988 as necessary to fund costs for approved</i>	
26 <i>memoranda of understanding or, for employees</i>	
27 <i>excluded from collective bargaining, in accor-</i>	
28 <i>dance with salary and benefit schedules estab-</i>	
29 <i>lished by the Department of Personnel Adminis-</i>	
30 <i>tration.</i>	
31 9840-001-0001—For Augmentation for Contingencies	
32 or Emergencies.....	49,000,000
33 Provisions:	
34 1. Subject to the conditions set forth in this item,	
35 amounts appropriated by this item shall be	
36 transferred, upon approval by the Director of	
37 Finance, to augment any other General Fund	
38 item of appropriation that is made under this	
39 act to an agency, department, board, commis-	
40 sion, or other state entity. Such a transfer may	
41 be made to fund unanticipated expenses to be	
42 incurred for the 2006–07 fiscal year under an	
43 existing program that is funded by that item of	
44 appropriation, but only in a case of actual neces-	
45 sity as determined by the Director of Finance.	
46 For purposes of this item, an “existing pro-	
47 gram” is one that is authorized by law.	

Item	Amount
1	2. The Director of Finance may not approve a
2	transfer under this item, nor may any funds ap-
3	propriated in augmentation of this item be allo-
4	cated, to fund any of the following: (a) capital
5	outlay, (b) any expense attributable to a prior
6	fiscal year, (c) any expense related to legisla-
7	tion enacted without an appropriation, (d) start-
8	up costs of programs not yet authorized by the
9	Legislature, (e) costs that the administration
10	had knowledge of in time to include in the May
11	Revision, <i>and</i> (f) costs that the administration
12	has the discretion to incur or not incur.
13	3. A transfer of funds approved by the Director of
14	Finance under this item shall become effective
15	no sooner than 30 days after the director files
16	written notification thereof with the Chairper-
17	son of the Joint Legislative Budget Committee,
18	and the chairpersons of the Senate and Assem-
19	bley fiscal committees, or no sooner than any
20	lesser time the chairperson of the joint commit-
21	tee or his or her designee may in each instance
22	determine, except for an approval for an emer-
23	gency expense as defined in Provision 5.
24	4. Each notification shall include all of the follow-
25	ing: (a) the date the recipient state entity report-
26	ed to the Department of Finance the need to in-
27	crease its appropriation, (b) the reason for the
28	expense, (c) the transfer amount approved by
29	the Director of Finance, and (d) the basis of the
30	director's determination that the expense is ac-
31	tually needed. Each notification shall also in-
32	clude a determination by the director as to
33	whether the expense was considered in a leg-
34	islative budget committee and formal action
35	was taken not to approve the expense for the
36	2006–07 fiscal year. Any increase in a depart-
37	ment's appropriation to fund unanticipated ex-
38	penses shall be approved by the Director of Fi-
39	nance.
40	5. The Director of Finance may approve a transfer
41	under this item for an emergency expense only
42	if the approval is set forth in a written notifica-
43	tion that is filed with the Chairperson of the
44	Joint Legislative Budget Committee, and the
45	chairpersons of the Senate and Assembly fiscal
46	committees, no later than 10 days after the ef-
47	fective date of the approval. Each notification

Item	Amount
1	for an emergency expense shall state the reason
2	for the expense, the transfer amount approved
3	by the director, and the basis of the director's
4	determination that the expense is an emergency
5	expense. For the purposes of this item, "emer-
6	gency expense" means an expense incurred in
7	response to conditions of disaster or extreme
8	peril that threaten the immediate health or safe-
9	ty of persons or property in this state.
10	6. Within 15 days of receipt, the Department of
11	Finance shall provide, to the Chairperson of the
12	Joint Legislative Budget Committee and the
13	chairpersons of the Senate and Assembly fiscal
14	committees, copies of all requests, including
15	any supporting documentation, from any agen-
16	cy, department, board, commission, or other
17	state entity for a transfer under this item. The
18	submission to the Legislature of a copy of such
19	a request does not constitute approval of the re-
20	quest by the Director of Finance. Within 15
21	days of receipt, the director shall also provide
22	copies to these chairpersons of all other re-
23	quests received by the Department of Finance
24	from any state agency, department, board, com-
25	mission, or other state entity to fund a contin-
26	gency or emergency through a supplemental
27	appropriations bill augmenting this item.
28	7. For any transfer of funds pursuant to this item,
29	the augmentation of a General Fund item of ap-
30	propriation shall not exceed the following dur-
31	ing any fiscal year:
32	(a) 30 percent of the amount scheduled on that
33	line for those appropriations made by this
34	act that are \$4,000,000 or less.
35	(b) 20 percent of the amount scheduled on that
36	line for those appropriations made by this
37	act that are more than \$4,000,000.
38	8. The Director of Finance may withhold autho-
39	rization for the expenditure of funds transferred
40	pursuant to this item until such time as, and to
41	the extent that, preliminary estimates of poten-
42	tial unanticipated expenses are verified.
43	9. The Director of Finance shall submit any re-
44	quests for supplemental appropriations in aug-
45	mentation of this item to the Chairperson of the
46	Joint Legislative Budget Committee and the
47	chairpersons of the fiscal committees in each

Item	Amount
1 house of the Legislature. Requests shall include	
2 the information and determinations required by	
3 Provision 4 excluding subdivision (c), and a de-	
4 termination that requests meet the requirements	
5 of Provision 2.	
6 9840-001-0494—For Augmentation for Contingencies	
7 or Emergencies, payable from unallocated special	
8 funds.....	15,000,000
9 Provisions:	
10 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
11 9840-001-0001 also apply to this item, except	
12 references to General Fund appropriations shall	
13 instead refer to special fund appropriations.	
14 2. For the Augmentation for Contingencies or	
15 Emergencies, payable from special funds, there	
16 are appropriated from each special fund sums	
17 necessary to meet contingencies or emergen-	
18 cies, to be expended only on upon written au-	
19 thorization of the Director of Finance.	
20 9840-001-0988—For Augmentation for Contingencies	
21 or Emergencies, payable from unallocated non-	
22 governmental cost funds.....	15,000,000
23 Provisions:	
24 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
25 9840-001-0001 also apply to this item, except	
26 references to General Fund appropriations shall	
27 instead refer to nongovernmental cost fund ap-	
28 propriations.	
29 2. For Augmentation for Contingencies or Emer-	
30 gencies, payable from nongovernmental cost	
31 funds, there is are appropriated from each non-	
32 governmental cost fund that is subject to con-	
33 trol or limited by this act, sums necessary to	
34 meet contingencies or emergencies, to be ex-	
35 pended only on upon written authorization of	
36 the Director of Finance.	
37 9850-011-0001—For Augmentation for Contingencies	
38 or Emergencies (Loans).....	(2,500,000)
39 Provisions:	
40 1. This appropriation is for loans that may be	
41 made to state agencies which derive their sup-	
42 port from the General Fund or from sources	
43 other than the General Fund, upon terms and	
44 conditions for repayment as may be prescribed	
45 by the Department of Finance. Any sum so	
46 loaned shall, if ordered by the Department of	
47 Finance, be transferred by the State Controller	

Item	Amount
1 to the fund from which the support of the agency is derived.	
2	
3 2. No loan shall be made which requires repayment from a future legislative appropriation.	
4	
5 3. Authorizations for loans shall become effective	
6 no sooner than 30 days after notification in	
7 writing to the Joint Legislative Budget Committee,	
8 or no sooner than a lesser time which the	
9 committee, or its designee, may in each instance	
10 determine, except that this limit shall	
11 not apply if the Director of Finance states in	
12 writing to the Chairperson of the Joint Legislative	
13 Budget Committee the necessity and urgency	
14 for the loan which, in the judgment of the	
15 director, makes prior approval impractical.	
16 4. Within 10 days after approval, the Director of	
17 Finance shall file with the Joint Legislative	
18 Budget Committee copies of all executive orders	
19 for loans stating the reasons for, and the	
20 amount of, all of these authorizations.	
21 9860-301-0001—For capital outlay, planning and studies	
22 funding (10.10.010).....	1,000,000
23 Provisions:	
24 1. The funds appropriated in this item are to be	
25 allocated by the Department of Finance to state	
26 agencies to develop design and cost information	
27 for new projects for which funds have not	
28 been appropriated previously, but which are	
29 anticipated to be included in the 2007–08 or	
30 2008–09 Governor’s Budget or 2008–09 five-	
31 year capital outlay plans. The amount appropriated	
32 in this item shall not be construed as a	
33 commitment by the Legislature as to the	
34 amount of capital outlay funds it will appropriate	
35 in any future fiscal year.	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of

1 salaries in effect on June 30, 2006, for the state officers whose salaries
2 are specified by statute.

3 Whenever herein an appropriation is made for capital outlay, it shall
4 include acquisition of land or other real property, major construction,
5 improvements, equipment, designs, working plans, specifications, re-
6 pairs, and equipment necessary in connection with a construction or im-
7 provement project.

8 Whenever herein any item of appropriation contains provisions for ac-
9 quisition of land or other real property, it shall include all necessary ex-
10 penses in connection with the acquisition of the property.

11 Whenever herein an appropriation is made in accordance with a
12 schedule set forth after the appropriation, the expenditures from that
13 item for each category, program, or project included in the schedule
14 shall be limited to the amount specified for that category, program, or
15 project, except as otherwise provided in this act. Each schedule is a re-
16 striction or limitation upon the expenditure of the respective appropri-
17 ation made by this act, does not itself appropriate any money, and is not
18 itself an item of appropriation.

19 As used in this act in reference to the schedules “category,” “pro-
20 gram,” or “project” means a class of expenditure such as, but not limited
21 to:

22 (a) “Personal services,” which shall include all expenditures for pay-
23 ment of officers and employees of the state, including: salaries and
24 wages, workers’ compensation, compensation paid to employees on ap-
25 proved leave of absence on account of sickness, unemployment compen-
26 sation benefits, insurance premiums for workers’ compensation cover-
27 age, industrial disability leave and payments, nonindustrial disability
28 benefits and payments, the state’s contributions to the Public Employ-
29 ees’ Retirement Fund, the *State Teachers’ Retirement Fund*, the Univer-
30 sity of California Retirement Fund to provide for that portion of retire-
31 ment costs to be provided for Hastings College of the Law in Item 6600-
32 001-0001 of this ~~Budget Act~~ *Section 2.00*, the Old Age and Survivors’
33 Insurance Revolving Fund, the Public Employees’ Contingency Reserve
34 Fund, and the state’s cost of health benefits plans; but shall not include
35 compensation of independent contractors rendering personal services to
36 the state under contract.

37 (b) “Operating expenses and equipment,” which shall include all ex-
38 penditures for purchase of materials, supplies, equipment, services (oth-
39 er than services of state officers and employees), departmental services
40 (services provided by other organizational units within a department, in-
41 cluding indirect distributed costs), and all other proper expenses.

42 (c) “Preliminary plans” are defined as a site plan, architectural floor
43 plans, elevations, outline specifications, and a cost estimate. For each
44 utility, site development, conversion and remodeling project, the draw-
45 ings shall be sufficiently descriptive to accurately convey the location,
46 scope, cost, and the nature of the improvement being proposed.

(d) “Working drawings” are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) “Construction,” when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(f) “Minor projects” include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) “Programs” include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, “State of California Governor’s Budget for 2006–07,” submitted by the Governor to the Legislature at the 2006 portion of the 2005–06 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 *and following* of the Government Code ~~and following~~, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

~~SEC. 3.45. (a) The Director of Finance shall reduce General Fund items of appropriations by a total of \$58,000,000. The Director of Finance will provide the agency secretaries with target reduction amounts, in which case the agency secretaries shall provide the Director of Finance with a list of reductions that is no less than the target amount for that agency. For departments not reporting to an agency secretary, the Director of Finance shall determine the amount of reductions.~~

~~(b) Reductions made by this section shall be based on one percent of the General Fund funded portion of the 2005–06 salaries and wages as reflected in the Control Section 29.00 report prepared at the 2005 Budget Act. Reductions may be applied to salaries and wages as well as staff benefits and operating expenses and equipment associated with the savings in salaries and wages.~~

~~(c) The Director of Finance shall not reduce, pursuant to subdivision (a), the amounts appropriated for the following: the Legislature, the judicial branch, higher education, or the Governor’s Office.~~

~~(d) Reductions shall not apply to local assistance or capital outlay appropriations.~~

(e) ~~Nothing within this section shall be construed to confer any authority upon the Director of Finance to modify or eliminate any other provision of existing law.~~

(f) ~~The Director of Finance shall report to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committees in each house of the Legislature that consider appropriations not later than January 20, 2007, the amount of the reductions made in each item of appropriation pursuant to this section. The report shall list the amount of reductions by Agency and department.~~

SEC. 3.50. Whenever an appropriation is made in this act for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 20862 and 20863 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871; *and* 22881, *and* ~~22883(b) subdivision (b) of Section 22883~~, of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions as provided by Sections 22871; *and* 22881, *and* ~~22883(b) subdivision (b) of Section 22883~~, of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, *and* 22881, *and* ~~22883(b) subdivision (b) of Section 22883~~, of the Government Code and by Sections 22950, 22951, and 23000 of the Education Code; shall continue to be available for expenditure; and shall be charged for any expenditure that is not chargeable to an appropriation

for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, *and* 22881, and ~~22883(b)~~ *subdivision (b) of Section 22883*, of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2006–07 fiscal year that are chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the California Public Employees' Retirement System (CalPERS) and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category as follows:

Miscellaneous, First Tier.....	15.942%	16.997%
Miscellaneous, Second Tier.....	15.890%	16.778%
State Industrial.....	17.147%	17.861%
State Safety.....	19.026%	19.294%
Highway Patrol.....	26.396%	31.463%
Peace Officer/Firefighter.....	23.563%	24.505%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for employer contribution for 2006–07 fiscal year retirement benefits to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other provision of law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

SEC. 3.65. (a) To the extent legislation is enacted during the 2006–07 fiscal year to increase the state minimum wage, the Director of Finance may increase General Fund support and local assistance appropriations by up to \$10,255,000 for the following departments:

(1) Department of Forestry.

(2) Department of Parks and Recreation.

(3) California Conservation Corps.

(4) Department of Aging.

(5) Department of Social Services.

(6) Department of Developmental Services.

(b) Notwithstanding ~~Section 28.5 of this Act~~ 28.50, reimbursement authority for the departments listed in *subdivision* (a) may also be increased for the purposes of paying costs associated with a minimum wage increase.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 4.01. (a) Notwithstanding any other provision of law, the Director of Finance shall reduce items of appropriation in this act to reflect savings achieved pursuant to the Alternate Retirement Program (Chapter 214, of the Statutes of 2004). These reductions shall not apply to the University of California, California State University, the Legislature, or the judicial branch.

(b) Notwithstanding any other provision of law, the Director of Finance shall reduce items of appropriation in this act to reflect savings achieved through reforms in employee compensation, subject to memoranda of understanding negotiated with bargaining units and ratified by the Legislature. These reductions shall apply to all agencies and departments whose employees are subject to collective bargaining agreements negotiated by the Department of Personnel Administration or are excluded employees as defined in *Section 3527 of the Government Code*—~~Section 3527~~.

(c) The Director of Finance shall report to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 30 days after the reductions are made pursuant to this section. The report shall list reductions by department and agency.

(d) Nothing within this section shall be interpreted to confer any authority upon the Director of Finance to modify or eliminate any other provision of existing law.

SEC. 4.05. (a) The Director of Finance, in consultation with agency secretaries and other cabinet members, shall reduce General Fund appropriations in *the 2006–07 fiscal year* by a total of \$100,000,000 on a one-time basis. Each agency secretary shall recommend to the Director of Finance amounts to be reduced from the appropriations to departments within the agency. The Director of Finance may provide the agency secretaries with target reduction amounts, in which case the agency secretaries shall provide the Director of Finance with a list of recommended reductions that is no less than the target amount for that agency. For departments not reporting to an agency secretary, the Director of Finance shall determine the amount of the reductions. This amount is in addition to the \$100,000,000 of General Fund reductions in *the 2006–07 fiscal*

1 year intended by the Legislature as expressed in ~~Control~~ Section 4.05 of
2 the 2005 Budget Act of 2005 (*Chapter 39 of the Statutes of 2005*).

3 (b) The Director of Finance shall not reduce, pursuant to subdivision
4 (a), the amounts appropriated for the following: higher education; the ju-
5 dicial branch; the Legislature; the Legislative Counsel Bureau; ~~Constitu-~~
6 ~~tional Officers~~ *constitutional officers*; debt service, including, but not
7 limited to, tobacco settlement revenue shortfall, payment of interest on
8 General Fund loans, and interest payments to the federal government;
9 health and dental benefits for annuitants; equity claims before the Cali-
10 fornia Victim Compensation and Government Claims Board; or augmen-
11 tations for contingencies or emergencies, unless the savings identified
12 would not negatively impact program needs as provided for in this act or
13 current law.

14 (c) General Fund savings from appropriations other than those in this
15 Act *act* may be credited towards the overall savings in subdivision (a).
16 Savings from funds other than the General Fund that would otherwise
17 revert to the General Fund in the 2006–07 fiscal year may also be credit-
18 ed towards the total savings specified in subdivision (a).

19 (d) Nothing within this section shall be construed to confer any author-
20 ity upon the Director of Finance to modify or eliminate any other provi-
21 sion of existing law.

22 ~~(e) The Director of Finance shall report to the Chairperson of the~~
23 ~~Joint Legislative Budget Committee and the chairperson of the commit-~~
24 ~~tees of each house of the Legislature that consider appropriations not~~
25 ~~more than 30 days after the reductions are made pursuant to this section.~~
26 ~~The report shall list the specific reductions, by department, agency, and~~
27 ~~program, and state the programmatic effects and impacts of each reduc-~~
28 ~~tion.~~

29 *(e) Not later than February 15, 2007, the Director of Finance shall*
30 *report to the Chairperson of the Joint Legislative Budget Committee and*
31 *the chairperson of the committee of each house of the Legislature that*
32 *consider appropriations the amount of reductions made in each item of*
33 *appropriation pursuant to this section. The report shall include the fol-*
34 *lowing: each specific reduction by department, agency, and program;*
35 *whether the reduction is one-time or ongoing; a description of program-*
36 *matic effects; the number and description of positions affected; and any*
37 *other description necessary to fully disclose the reduction's impact.*

38 (f) A state operations appropriation, and a program, project, or func-
39 tion designated in any line of any schedule set forth by that appropria-
40 tion, may not be reduced pursuant to subdivision (a) of this section or
41 Section 4.05 of the Budget Act of 2005 (*Chapter 39 of the Statutes of*
42 *2005*) by more than 20 percent. A local assistance appropriation, and a
43 program, project, or function designated in any line of any schedule set
44 forth by that appropriation, may not be reduced pursuant to subdivision
45 (a) of this section or Section 4.05 of the Budget Act of 2005 (*Chapter 39*
46 *of the Statutes of 2005*) by more than 5 percent.

~~SEC. 4.06. Notwithstanding any other provision of law, the Director of Finance may, when it is deemed to be in the interest of the state, reduce any existing General Fund appropriation, except for any appropriation made to school districts or Community College districts for the purposes of Section 8 of Article XVI of the California Constitution. Reductions shall be limited to twenty-five percent (25%) of the affected appropriation. The Director of Finance shall provide written notification to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee of such an action within 30 days.~~

SEC. 4.11. All new positions approved in this act shall be established effective July 1, 2006, unless otherwise approved by the Department of Finance. Before the end of each month, the State Controller's office shall provide to the Department of Finance a listing of each new position approved by this act that will be abolished pursuant to Government Code Section 12439 as a result of the position being vacant for six consecutive pay periods at the end of the immediately preceding month. The report provided by the State Controller's office shall include the department, division, position classification, position number and the date the position was established.

SEC. 4.20. ~~(a)~~ Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.270 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a three-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items for rental payments on lease-purchase and lease-revenue bonds, or in any category thereof including fees, insurance, and reimbursements in this act as a result of changes from amounts budgeted for the costs for the 2006-07 fiscal year.

(b) Notwithstanding any other provision of law, the allocation may be made from funds appropriated for this purpose or from any other funds legally available for this purpose.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

~~SEC. 4.55. (a) Notwithstanding any other provision of law, the Department of Finance may augment any special fund item of appropriation for any board, bureau, or commission under the Department of Consumer Affairs, as appropriate, to fund the costs associated with implementing the department's iLicensing system. An augmentation approved by the Department of Finance shall be made not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or~~

1 not sooner than a lesser time that the committee or its designee may in
2 each instance determine. In order to receive an augmentation under this
3 section, a fund shall have a sufficient reserve balance to cover the
4 amount of the augmentation. In addition, in no case may a fee increase
5 be imposed to support an augmentation pursuant to this section.

6 (b) The total combined special fund augmentation for the boards, bu-
7 reaus, and commissions under the Department of Consumer Affairs and
8 pursuant to this section shall not exceed \$3,697,000.

9 (c) Notwithstanding any other provision of law, the Department of
10 Consumer Affairs may establish up to nine positions within the depart-
11 ment to support the implementation, maintenance, and monitoring of the
12 iLicensing system.

13 (d) The Department of Consumer Affairs shall report to the Depart-
14 ment of Finance and the Joint Legislative Budget Committee on the sta-
15 tus of the iLicensing program and shall provide a workload analysis for
16 the positions established pursuant to subdivision (c) of this section by
17 September 1, 2008. The Department of Finance may reduce any position
18 established pursuant to subdivision (c) of this section if the workload
19 cannot be justified by the report.

20 *SEC. 4.75. The Director of Finance may adjust any item of appropri-*
21 *ation for departmental support in this act for the purpose of reimbursing*
22 *the Department of General Services for centralized costs billed through*
23 *the statewide surcharge specified in Section 4.60 of Chapter 208 of the*
24 *Statutes of 2004.*

25 *SEC. 4.80. (a)* In the event bonds authorized for issuance by the
26 State Public Works Board are not sold and interim financing costs have
27 been incurred, departments that have incurred those costs shall commit
28 a sufficient portion of their support appropriations to repay the interim
29 financing costs.

30 *SEC. 4.90.* Notwithstanding any other provision of law, the Depart-
31 ment of Finance may transfer any funds previously transferred from the
32 General Fund to the Architectural Revolving Fund back to the General
33 Fund.

34 *SEC. 4.95.* Notwithstanding any other provision of law, the Depart-
35 ment of Finance may transfer any funds previously transferred from the
36 General Fund to the Inmate Construction Revolving Account back to the
37 General Fund.

38 *SEC. 5.25. (a)* Payment of the attorney's fees specified in paragraphs
39 (1) and (2) arising from actions in state courts against the state, its offi-
40 cers, and officers and employees of state agencies, departments, boards,
41 bureaus, or commissions, shall be paid from items of appropriation in
42 this act that support the state operations of the affected agency, depart-
43 ment, board, bureau, or commission:

44 (1) State court actions filed pursuant to Section 1021.5 of the Code of
45 Civil Procedure, the "private attorney general" doctrine, or the "substan-
46 tial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget Committee pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 5.40. (a) It is the intent of the Legislature that all amounts appropriated by this act to the following departments to implement the CALFED Bay-Delta Program shall be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set forth in Item 3870 of the Supplemental Report supplemental report to this act:

- (1) Item 0540—Secretary for Resources.
- (2) Item 3480—Department of Conservation.
- (3) Item 3540—Department of Forestry and Fire Protection.
- (4) Item 3560—State Lands Commission.
- (5) Item 3600—Department of Fish and Game.
- (6) Item 3640—Wildlife Conservation Board.
- (7) Item 3760—State Coastal Conservancy.
- (8) Item 3820—San Francisco Bay Conservation and Development Commission.
- (9) Item 3860—Department of Water Resources.
- (10) Item 3870—California Bay-Delta Authority.
- (11) Item 3940—State Water Resources Control Board.
- (12) Item 8570—Department of Food and Agriculture.

(b) The amounts appropriated by this act to implement the CALFED Bay-Delta Program shall be available only for projects, activities, and purposes that are consistent with the CALFED Record of Decision, including the accompanying environmental impact statement/environmental impact report previously certified by the state lead agency pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code.

(c) The amounts appropriated from accounts established under Division 24 (commencing with Section 78500) and Division 26 (commencing with Section 79000) of the Water Code shall be limited to the purposes provided for by those provisions.

(d) Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a request by an affected agency specified in subdivision (a) of this section seeking the transfer and the California Bay-Delta Authority, or pursuant to a joint request of these agencies where more than one agency is affected, authorize a transfer of an amount that exceeds \$200,000 from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairpersons of the fiscal committees in each house of the Legislature and the ~~Chairpersons~~ *Chairperson* of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the ~~Chairpersons~~ *Chairperson* of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall specify the justification for the transfer.

SEC. 5.45. (a) The Department of Finance shall provide information to the Legislature on resources bond funds for the CALFED program contained in the base budget at the time the Governor's Budget is submitted to the Legislature. Information provided should include the amount of bond funds, the source of bond funds, and the activities and positions supported by the funds.

(b) The Department of Finance shall annually submit budget change proposals to the Legislature for CALFED-related local assistance and capital outlay expenditures supported by resources bond funds.

SEC. 6.00. No more than \$100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than \$100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than \$400,000.

SEC. 8.00. (a) Notwithstanding Section 28.00 of this act, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2005–06 fiscal year and ongoing or new costs for the 2006–07 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made

1 for the purpose of an offset shall be applied as a negative expenditure to
2 the appropriation where the expenditure has, or will be charged.

3 (c) Allocations pursuant to this section may be authorized not sooner
4 than 30 days after notification, to the Chairperson of the Joint Legisla-
5 tive Budget Committee, or not sooner than whatever lesser time the
6 Chairperson of the Joint Legislative Budget Committee, or his or her de-
7 signee, may in each instance determine.

8 SEC. 8.50. (a) In making appropriations to state agencies that are eli-
9 gible for federal programs, it is the intent and understanding of the Legis-
10 lature that applications made by the agencies for federal funds under
11 federal programs shall be for the maximum amount allowable under fed-
12 eral law. Therefore, any amounts received from the federal government
13 are hereby appropriated from federal funds for expenditure or for trans-
14 fer to, and disbursement from, the State Treasury fund established for
15 the purpose of receiving the federal assistance subject to any provisions
16 of this act that apply to the expenditure of these funds, including Section
17 28.00 of this act.

18 (b) However, if federal funds for block grant programs assumed by
19 the state or for any item receiving federal funds are reduced by more
20 than 5 percent of the amount appropriated in this act, the Director of Fi-
21 nance shall notify the chairperson of the committee in each house which
22 considers appropriations, and the Chairperson of the Joint Legislative
23 Budget Committee, in writing within 30 days after notification by the
24 federal government that federal funds have been reduced, and shall in-
25 clude an estimate of the amount of the available or anticipated federal
26 funds, the 2006–07 fiscal year expenditures of each program affected by
27 the reduction, the effect of reduced funding on service levels authorized
28 by this act, and a plan of reduced expenditures for each program affected
29 by the reduction. The plan shall be operational on an interim basis for up
30 to 45 days pending legislative review, after which time the plan shall be-
31 come permanent.

32 (c) *Any expenditure of federal Temporary Assistance for Needy Fami-*
33 *lies (TANF) block grant in excess of the amounts specified and appropri-*
34 *ated in this act are subject to the notification procedures and require-*
35 *ments set forth in Section 28.00, or Provision 4 of Item 5180-101-0001,*
36 *or Item 5180-403, of Section 2.00, whichever is applicable. The notifica-*
37 *tion and other requirements of Section 28.00 also shall apply to any*
38 *proposed substitution of TANF block grant funds for other state or feder-*
39 *al funds.*

40 SEC. 8.51. Each state agency shall, by certification to the Controller,
41 identify the account within the Federal Trust Fund when charges are
42 made against any appropriation made herein from the Federal Trust
43 Fund.

44 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
45 ation upon receipt or expenditure of federal trust funds in lieu of the
46 amount appropriated for the same purpose and may make allocations for
47 the purpose of offsetting expenditures. Allocations made for the purpose

1 of offsetting existing expenditures shall be applied as a negative expendi-
2 ture to the appropriation where the expenditure was charged.

3 (b) The director shall notify in writing the Chairperson of the Joint
4 Legislative Budget Committee and the chairpersons of the fiscal commit-
5 tees in each house of the Legislature not less than 30 days prior to the
6 effective date of any adjustments to items of appropriations made pur-
7 suant to this section or not sooner than whatever lesser time the Chairper-
8 son of the Joint Legislative Budget Committee, or his or her designee,
9 may in each instance determine. The notification shall include, but not
10 be limited to, the basis for the proposed ~~appropriations~~ *appropriation*
11 adjustments, a description of the fiscal assumptions used in making the
12 appropriation adjustments, and any necessary background information
13 regarding the programs to be adjusted. Any expenditure of federal funds
14 for purposes other than offsetting other fund appropriations shall contin-
15 ue to be subject to the provisions of Section 28.00.

16 SEC. 8.53. It is the intent of the Legislature that reductions to federal
17 funds appropriated in the Budget Bill enacted for each fiscal year, result-
18 ing from federal audits, be communicated to the Legislature in a timely
19 manner. Therefore, notwithstanding any other provision of law, an agen-
20 cy, department, or other state entity receiving a final federal audit or de-
21 ferral letter shall provide a copy of it to the Chairperson of the Joint
22 Legislative Budget Committee within 30 days.

23 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,
24 the amount of funds expended for administrative costs associated with
25 any appropriation contained in this act for acquisition of property pur-
26 suant to the Property Acquisition Law (Part 11 (commencing with Sec-
27 tion 15850) of Division 3 of Title 2 of the Government Code) shall be
28 limited to the amount specified for those costs in the Supplemental Re-
29 port of the Budget Act of 2006. Amounts for administrative costs may
30 be augmented by no more than 5 percent by the State Public Works
31 Board. Notwithstanding the foregoing, any amounts needed for adminis-
32 trative costs associated with acquisition through the condemnation au-
33 thority of the State Public Works Board shall be provided through aug-
34 mentation of the affected appropriations as authorized by existing law.

35 SEC. 9.30. In the event that federal courts issue writs of execution
36 for the levy of state funds and such writs are executed, the State Con-
37 troller shall so notify the Department of Finance. The Department of Fi-
38 nance shall then notify the State Controller of the specific appropriation
39 or fund to be charged. Federal writs of execution for the levy of state
40 funds may only be charged against appropriations or funds having a di-
41 rect programmatic link to the circumstances under which the federal writ
42 was issued. If the appropriate department or agency no longer exists, or
43 no linkage can be identified, the federal writ shall be charged to the unap-
44 propriated surplus of the General Fund. In the event that an appropria-
45 tion in the act would have insufficient funding by such a charge, funding
46 augmentations must follow the regular budget processes.

SEC. 9.45. (a) Any state agency, department, board, or commission shall provide notification to the Department of Finance and the Joint Legislative Budget Committee not less than 30 days prior to committing funding from Proposition 40 or Proposition 50, if all of the following criteria apply:

(1) The funds will be used, either directly or through a grant, for the purchase of interests in, or the restoration or rehabilitation of property.

(2) The funds will be used for a grant or project that is not appropriated in statute by name or description.

(3) The total expenditure for the project, including, but not limited to, Proposition 40 or Proposition 50 funds, is in excess of \$25 million.

(b) The notification shall include a detailed description of the portion of the project being funded and a detailed description of the whole project. For the purposes of this section, the criteria set forth in subdivision (a) shall apply to both single transactions and cumulative transactions that involve the purchase of properties near or adjacent to each other.

(c) For purchases and grants meeting the criteria set forth in subdivision (a), the state agency, department, board, or commission may take public actions and hold public meetings prior to 30 days following notification only if such actions are expressly approved pending the completion of the 30-day review by the Department of Finance and the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The seller or grantee must be explicitly notified in writing of this condition 10 days prior to any action taken.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into, or agree to any contract or any contract amendment, in the 2006–07 fiscal year that results, in the aggregate, in an increase in the budgeted cost of the project exceeding five hundred thousand dollars (\$500,000), or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the ~~chairperson~~ *chairpersons* of the ~~budget committee~~ *com-*

1 *mittees* of each house of the Legislature, not less than 30 days prior to
2 the effective date of the approval, or not sooner than whatever lesser
3 time the chairperson of the joint committee, or his or her designee, may
4 in each instance determine. Each notification required by this section
5 shall (1) explain the necessity and rationale for the proposed contract or
6 amendment, (2) identify the cost savings, revenue increase, or other fis-
7 cal benefit of the proposed contract or amendment, and (3) identify the
8 funding source for the proposed contract or amendment.

9 (b) Subdivision (a) does not apply to a resulting increase in the budget-
10 ed cost of a project that is less than one hundred thousand dollars
11 (\$100,000), or that is funded by an augmentation authorized pursuant to
12 Section 26.00 of this act.

13 (c) The following definitions apply for the purposes of this section:

14 (1) “Budgeted cost of a project” means the total cost of the project as
15 identified in the most recent feasibility study report, special project re-
16 port, or equivalent document submitted to the Legislature in connection
17 with its consideration of a bill that appropriated any state funding for
18 that project.

19 (2) “State agency” means each agency of the state that is subject to
20 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of;
21 Division 3 of Title 2 of the Government Code except that this ~~control~~
22 section shall not apply to the University of California, the California
23 State University, the State Compensation Insurance Fund, the communi-
24 ty college districts, agencies provided for by Article VI of the California
25 Constitution, or the Legislature.

26 SEC. 11.10. (a) Before a department may enter into or amend a
27 statewide software license agreement not previously approved by the
28 Legislature that obligates state funds in the current year or future years,
29 the Director of Finance shall notify the Legislature whether or not the
30 obligation will result in a net expenditure or savings. A department shall
31 prepare and submit to the Department of Finance a business proposal
32 containing the following elements: installed base analysis, future use
33 (including assumptions for future use), the reason for choosing a state-
34 wide license agreement rather than any other procurement method such
35 as a volume purchase agreement, a cost/benefit analysis, a cost alloca-
36 tion methodology, and funding plan. A statewide software license agree-
37 ment may not be entered into or amended unless the approval of the Di-
38 rector of Finance is first obtained and written notification of that ap-
39 proval is provided by the department to the Chairperson of the Joint
40 Legislative Budget Committee, and the ~~chairperson~~ *chairpersons* of the
41 budget ~~committee~~ *committees* of each house of the Legislature, not less
42 than 30 days prior to the effective date of the approval, or not sooner
43 than whatever lesser time the chairperson of the joint committee, or his
44 or her designee, may in each instance determine. Each notification re-
45 quired by this section shall:

46 (1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, “statewide software license agreement” means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of; Division 3 of Title 2 of the Government Code except that this ~~control~~ section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than \$1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state “appropriations limit” of seventy-two billion one hundred twenty-eight million dollars (\$72,128,000,000) for the 2006–07 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the “appropriations limit” for the 2006–07 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2006–07 Final Change Book for the 2006–07 fiscal year ending balance in the Special Fund for Economic Uncertainties. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording “Proposition 98.” In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the

1 Joint Legislative Budget Committee, or within a lesser time that the
2 chairperson of the joint committee, or his or her designee, determines.

3 (b) Pursuant to the Proposition 98 funding requirements established in
4 Chapter 2 (commencing with Section 41200) of Part 24 of the Education
5 Code, the total appropriations for Proposition 98 for the 2006–07 fiscal
6 year are ~~\$40,455,466,000 or 44.8~~ *\$41,284,823,000 or 44.4* percent of to-
7 tal General Fund revenues and transfers subject to the state appropria-
8 tions limit. General Fund revenues appropriated for school districts are
9 ~~\$36,403,250,000 or 40.3~~ *\$37,160,322,000 or 40.0* percent of total Gener-
10 al Fund revenues and transfers subject to the state appropriations limit.
11 General Fund revenues appropriated for community college districts are
12 ~~\$3,948,733,000 or 4.4~~ *\$4,010,701,000 or 4.3* percent of total General
13 Fund revenues and transfers subject to the state appropriations limit.
14 General Fund revenues appropriated for other state agencies that provide
15 direct elementary and secondary level education, as defined in Section
16 41302.5 of the Education Code, are ~~\$103,483,000~~ *\$113,800,000* or 0.1
17 percent of total General Fund revenues and transfers subject to the state
18 appropriations limit.

19 SEC. 12.40. (a) Notwithstanding any other provision of law, not
20 more than 10 percent of the amount apportioned to any school district,
21 county office of education, or other educational agency under the pro-
22 grams funded in this act that were funded in Item 6110-230-0001 of
23 Section 2.00 of ~~SB~~ *Senate Bill* 160 of the 1999–2000 Regular Session,
24 as introduced on January 8, 1999, may be expended by that recipient for
25 the purposes of any other program for which the recipient is eligible for
26 funding under those items, except that the total amount of funding allo-
27 cated to the recipient under this item that is expended by the recipient
28 for the purposes of any of those programs shall not exceed 115 percent
29 of the amount of state funding allocated pursuant to the appropriations to
30 that recipient for those programs in this act for the 2006–07 fiscal year.
31 Notwithstanding any other provision of law, for the 2006–07 fiscal year,
32 ~~local education~~ *educational* agencies may also use this authority to pro-
33 vide the funds necessary to initiate a conflict resolution program pur-
34 suant to Chapter 2.5 (commencing with Section 32260) of Part 19 of the
35 Education Code, and to continue to support following the three-to-five
36 year state grant period.

37 (b) The education programs that are eligible for the flexibility provid-
38 ed in subdivision (a) included the following items: Items 6110-111-
39 0001, ~~6110-119-0001~~, 6110-122-0001, 6110-124-0001, ~~6110-128-0001~~,
40 ~~6110-151-0001~~ *6110-150-0001*, 6110-167-0001, 6110-181-0001, 6110-
41 193-0001, 6110-203-0001, 6110-209-0001, ~~6110-243-0001~~, ~~6110-245-~~
42 ~~0001~~, ~~6110-246-0001~~, ~~6110-247-0001~~, ~~6110-248-0001~~, and 6110-224-
43 0001 of ~~this act~~ *Section 2.00*.

44 (c) *Notwithstanding any other provision of law, not more than 10 per-*
45 *cent of the amount apportioned to any school district, county office of*
46 *education, or other educational agency from each of Items 6110-111-*
47 *0001, 6110-122-0001, 6110-124-0001, 6110-167-0001, 6110-181-0001,*

6110-193-0001, 6110-203-0001, 6110-209-0001, and 6110-224-0001 may be expended by that recipient for programs in Items 6110-119-0001 and 6110-128-0001, so that the total expended does not exceed 115 percent of the state funding for the programs in Items 6110-119-0001 and 6110-128-0001 for the 2006–07 fiscal year.

(d) As a condition of receiving the funds provided for the programs identified in subdivision (b), local ~~education~~ *educational* agencies shall report to the State Department of Education by October 15, 2007, on any amounts shifted between these programs pursuant to the flexibility provided in subdivision (a). The Department of Education shall collect and provide this information to the Joint Legislative Budget Committee, ~~chairs chairpersons and vice-chairs vice chairpersons~~ of the fiscal committees of each house of the Legislature for education of the Legislature and the Department of Finance, by February 1, 2008.

SEC. 12.60. It is the intent of the Legislature that education programs with voluntary participation be funded at statutorily authorized levels. Notwithstanding any other provision of law, the Controller, upon approval of the Director of Finance, shall transfer unobligated funds between any of the following voluntary participation programs to the extent needed to fully fund eligible participation. First priority for allocation of savings shall be given to the ~~CalSAFE~~ *Cal-SAFE* program, Item 6110-198-0001. The Department of Finance shall notify the Joint Legislative Budget Committee of any transfers made under this ~~control~~ section. The items between which the Controller may transfer funds pursuant to this section are the following: Items 6110-104-0001, 6110-190-0001, 6110-195-0001, 6110-198-0001, 6110-211-0001, 6110-232-0001, and 6110-234-0001 of Section 2.00.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Item 0160-001-0001 of Section 2.00 of this act or any appropriation in augmentation of that item shall be exempt from Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor’s Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2007, of the appropriations made by Items 0160-001-0001 and 8840-001-0001 of the Budget Act of 2006 are reappropriated and shall be available for encumbrance until June 30, 2008, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all money that is received as payment for the sale of services or personal property by the agency that has not been taken into consideration in the schedule of Item

0160-001-0001 or is in excess of the amount so taken into consideration is to be credited to that item and is hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

(d) Notwithstanding any other provision of law, the Legislative Counsel Bureau may convert or reclassify positions in the bureau, as deemed appropriate by the Legislative Counsel, for inclusion, or redesignation, in the career executive assignment band, to the extent that the total number of positions in the career executive band in the bureau does not exceed 3 percent of the positions in the bureau. Any position that is converted or reclassified shall not be subject to review or approval by the Department of Personnel Administration or State Personnel Board.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of the Department of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the department to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2006–07 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2006–07 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A

loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the object for which that special fund was created.

(B) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2006–07 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the “clearing account” in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of the Department of Consumer Affairs shall provide a report by March 1, 2007, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of the Department of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate amount of loans from any one fund exceeds \$200,000.

SEC. 17.00. The Budget Act of 2006 includes \$66,897,000 (\$15,849,000 from the General Fund, \$46,353,000 from federal funds, \$1,104,000 from special funds, and \$3,591,000 from reimbursements) for applicant state agencies, departments, boards, commissions, or other entities of state government in support of federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 activities. These funds are allocated to the following entities:

California Health and Human Services Agency	
General Fund.....	3,051,000
Reimbursements.....	629,000
Public Employees’ Retirement System	
Special Funds.....	223,000
Office of Statewide Health Planning and Development	
Special Funds.....	102,000
Department of Aging	
General Fund.....	12,000
Reimbursements.....	12,000

1	Department of Alcohol and Drug Programs	
2	General Fund.....	832,000
3	Reimbursements.....	961,000
4	Department of Health Services	
5	General Fund.....	9,729,000
6	Special Funds.....	524,000
7	Federal Funds.....	46,307,000
8	Managed Risk Medical Insurance Board	
9	General Fund.....	25,000
10	Special Funds.....	30,000
11	Federal Funds.....	46,000
12	Department of Developmental Services	
13	General Fund.....	975,000
14	Reimbursements.....	887,000
15	Department of Mental Health	
16	General Fund.....	1,100,000
17	Reimbursements.....	1,102,000
18	Department of Personnel Administration	
19	Special Funds.....	225,000
20	Department of Veterans Affairs	
21	General Fund.....	125,000
22		

23 SEC. 24.00. For the 2006–07 fiscal year, the donations and oil and
24 mineral revenues from federal lands that are deposited in the State
25 School Fund shall be divided between Section A and Section B of the
26 State School Fund, with 85 percent of these revenues to be credited to
27 Section A of the fund exclusively for regular apportionments for school
28 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-
29 sive, and 15 percent to Section B of the fund exclusively for community
30 college district regular apportionments. The amounts accruing to the
31 State School Fund under this section shall be disbursed fully before any
32 General Fund transfers to Section A or Section B of the State School
33 Fund are disbursed for regular apportionments.

34 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
35 priated by Section 2.00, Section 8.50, Section 28.00, Section 28.50, or
36 any other provision of this act may not be expended for the support of
37 any program, network, or material, with the exception of instruction to
38 pupils who are identified as deaf or hearing impaired pursuant to 34
39 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or uses reading in-
40 struction methodologies that emphasize contextual clues in lieu of fluent
41 decoding.

42 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or
43 Section 41304 of the Education Code, the first ~~one million one hundred~~
44 ~~six thousand dollars (\$1,106,000)~~ \$1,106,000 received by the Driver
45 Training Penalty Assessment Fund for the 2006–07 fiscal year shall be
46 available for the purposes of Item 6110-001-0178 of Section 2.00 of this
47 act. The amount retained by the Driver Training Penalty Assessment

Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any ~~control~~ section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances as follows: \$4,121,000 to the ~~Victim-Witness~~ *Victim-Witness* Assistance Fund; \$9,800,000 to the *Corrections Training Fund*; and \$14,000,000 to the Peace Officers' Training Fund. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

~~SEC. 24.30. (a) Notwithstanding any other provision of law, the Controller, upon order of the Director of Finance, shall transfer rental income received in the 2006-07 fiscal year pursuant to Section 17089 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.~~

~~(b) In addition, notwithstanding any other provision of law, the Controller, upon order of the Director of Finance, shall transfer the unencumbered funds deposited pursuant to Section 16235 of the Education Code, from the State School Building Aid Fund to the General Fund, not later than June 30, 2007.~~

SEC. 24.55. (a) For the purposes of this section, "educational institutions" means the University of California (UC), upon the approval of its Board of Regents, the California State University (CSU), the California Community Colleges (CCC), and the State Department of Education (SDE), or their designees, as part of their participation on the Board of the Corporation for Education Network Initiatives in California (CENIC).

(b) To expend General Fund, student fee revenue, or any other monies for the California Research and Education Network (CalREN) or the K-12 High Speed Network (HSN), state educational institutions shall do all of the following:

(1) Ensure that any interest earned on state monies is used for operating CalREN serving the UC, CSU, CCC, and K-12 segments. Any segment-specific cash reserves held by CENIC for an individual segment shall be held separately and accrue interest to that segment.

(2) Ensure that any assets purchased primarily with state monies are transferred to the state if CENIC no longer manages CalREN.

(3) Approve an agreement that designates specific levels of service to be provided by CalREN and HSN to all public education segments.

(4) Establish fee payment schedules that neither result in significant prepayments nor require additional administrative costs to implement. If the Board of CENIC determines that certain prepayments are necessary, individual segments may prepay to avoid additional costs to themselves.

(5) Ensure that CENIC reports to the Legislature and the Governor, not later than December 1, 2006, the following minimum information:

1 (A) For the 2005–06 fiscal year, revenues from each public education
2 segment and from other sources whose annual revenues are \$100,000 or
3 more, and expenditures of \$100,000 or more by major category.

4 (B) A financial accounting of all primarily state-funded assets asso-
5 ciate with CalREN and HSN.

6 (C) A copy of the 2006–07 service level agreement approved by the
7 Board of CENIC.

8 (D) A list of all prepayments made in the 2005–06 fiscal year and in
9 the first quarter of the 2006–07 fiscal year, and a detailed explanation
10 of the savings resulting from each prepayment.

11 (E) A list of all in-state private educational institutions and out-of-
12 state educational institutions that have used CalREN and the fee
13 amounts they have been charged.

14 (F) A detailed revised budget for CalREN and HSN for the 2006–07
15 fiscal year.

16 SEC. 24.60. Each state entity receiving lottery funds shall annually
17 report to the Governor and the Legislature on or before May 15 the
18 amount of lottery funds that the entity received and the purposes for
19 which those funds were expended in the prior fiscal year, including ad-
20 ministrative costs. The State Department of Education shall report on
21 behalf of K–12 entities. If applicable, the entity shall also report the
22 amount of lottery funds received on the basis of adult education average
23 daily attendance (ADA) and the amount of lottery funds expended for
24 adult education.

25 SEC. 24.70. From the funds appropriated to the State Department of
26 Education for local assistance, the department shall ensure that the ex-
27 penditure of funds allocated to a local educational agency (LEA),
28 through a contract between the department and the LEA or through a
29 grant from the department to the LEA, shall be subject to the LEA's fi-
30 scal accountability policies and procedures. If it is necessary for the LEA
31 to establish a separate entity to complete the work scope of the contract
32 or grant, the fiscal accountability policies and procedures for that entity
33 shall be the same as those of the LEA, or amended only with the ap-
34 proval of both the superintendent of schools of the LEA and a fiscal rep-
35 resentative of the department designated by the Superintendent of Public
36 Instruction. Further, the department shall have the authority to provide
37 for an audit of the expenditures under the contract or grant between the
38 department and the LEA to verify conformance with appropriate fiscal
39 accountability policies and procedures. The cost of the audit, if required,
40 shall be charged to the audited contract or grant.

41 SEC. 25.25. Notwithstanding any other provision of law, a sum not
42 to exceed \$13,543,000 is appropriated from various special and non-
43 governmental cost funds to the State Controller for payment of costs to
44 support the replacement of the existing automated human resource/pay-
45 roll systems known as the 21st Century Project. The Controller shall as-
46 sess these funds in sufficient amounts to pay for the authorized 21st
47 Century Project costs that are attributable to such funds pursuant to

Government Code Section 12432. Assessments in support of the expenditures for the 21st Century Project shall be made quarterly and the total amount assessed from these funds in the 2006–07 fiscal year shall not exceed the total expenditures incurred by the State Controller for the 21st Century Project that are attributable to those funds in the 2006–07 fiscal year.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed ~~seven hundred seventy-six thousand dollars (\$776,000)~~ \$776,000 is hereby appropriated from various funds to the State Controller as specified below for reimbursement of costs for the procurement, development, and implementation of a new Apportionment Payment System:

0046 Public Transportation Account	\$ 10,000
0062 Highway Users Tax Account	275,000
0064 Motor Vehicle License Fee Account	21,000
0330 Local Revenue Fund	94,000
0877 DMV Local Agency Collection Fund	2,000
0932 Trial Court Trust Fund	152,000
0965 Timber Tax Fund	1,000
0969 Public Safety Account	221,000
Total, All Funds	\$776,000

The Controller shall assess these funds for the costs of the ~~new~~ Apportionment Payment System because apportionment payments in excess of ~~ten million dollars (\$10,000,000)~~ \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the State Controller for the Apportionment Payment System for the 2006–07 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated

1 programs, projects, or functions within the same schedule. No intrasched-
2 ule transfer may be made under this section to fund any capital outlay
3 purpose, regardless of whether budgeted in a capital outlay or a local as-
4 sistance appropriation. Upon the conclusion of the 2006–07 fiscal year,
5 the Director of Finance shall furnish the chairpersons of the committees
6 in each house of the Legislature that consider appropriations and the
7 State Budget, and the Chairperson of the Joint Legislative Budget Com-
8 mittee, with a report on all authorizations given pursuant to this section
9 during that fiscal year.

10 (c) Intraschedule transfers of the amounts available for expenditure
11 for a program, project, or function designated in any line of any sched-
12 ule set forth for that appropriation by transfer from any of the other des-
13 ignated programs, projects, or functions within the same schedule shall
14 not exceed, during any fiscal year:

15 (1) 20 percent of the amount so scheduled on that line for those appro-
16 priations made by this act that are \$2,000,000 or less.

17 (2) \$400,000 of the amount so scheduled on that line for those appro-
18 priations made by this act that are more than \$2,000,000 but equal to or
19 less than \$4,000,000.

20 (3) 10 percent of the amount so scheduled on that line for those appro-
21 priations made by this act that are more than \$4,000,000.

22 (4) The Department of Transportation Highway Program shall be lim-
23 ited to a schedule change of 10 percent.

24 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
25 this section not sooner than 30 days after notification in writing of the
26 necessity therefor is provided to the ~~chairperson~~ *chairpersons* of the
27 ~~committee~~ *committees* in each house of the Legislature that ~~considers~~
28 *consider* appropriations and the Chairperson of the Joint Legislative
29 Budget Committee, or not sooner than whatever lesser time the Chairper-
30 son of the Joint Legislative Budget Committee, or his or her designee,
31 may in each instance determine.

32 (e) Any transfer in excess of the limitations provided in subdivision
33 (c) may be authorized not sooner than 30 days after notification in writ-
34 ing of the necessity to exceed the limitations is provided to the ~~chairper-~~
35 ~~son~~ *chairpersons* of the ~~committee~~ *committees* in each house *of the Leg-*
36 *islature* that ~~considers~~ *consider* appropriations and the Chairperson of
37 the Joint Legislative Budget Committee or his or her designee, may in
38 each instance determine.

39 SEC. 28.00. (a) It is the intent of the Legislature in enacting this sec-
40 tion to provide flexibility for administrative approval of augmentations
41 for the expenditure of unanticipated federal funds or other nonstate
42 funds in cases that meet the criteria set forth in this section. However,
43 this section does not provide an alternative budget process, and propos-
44 als for additional spending ordinarily should be considered in the annual
45 State Budget or other state legislation.

46 (b) The Director of Finance may authorize the augmentation of the
47 amount available for expenditure for any program, project, or function

in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2006–07 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2006–07 fiscal year.

(c) The Director of Finance also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(d) Any augmentation or reduction that exceeds either (1) ~~two hundred thousand dollars (\$200,000)~~ \$200,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity ~~therefor~~ is provided to the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* in each house of the Legislature that ~~considers~~ *consider* appropriations, the chairpersons of the committees, and the appropriate subcommittees, in each house *of the Legislature* that ~~considers~~ *consider* the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the Director of Finance that the augmentation meets each of the requirements set forth in subdivision (b). This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP).

(e) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2007.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2006–07 fiscal year all moneys received as reimbursement from an-

1 other officer, department, division, bureau, or other agency of the state
2 that has not been taken into consideration by this act or any other statute,
3 upon the prior written approval of the Director of Finance. The Depart-
4 ment of Finance may also reduce any reimbursement amount and related
5 program, project, or function amount if funds received from another offi-
6 cer, department, division, bureau, or other agency of the state will be
7 less than the amount taken into consideration in the schedule.

8 (b) For any expenditure of reimbursements or any transfer for the
9 2006–07 fiscal year that exceeds two hundred thousand dollars
10 (\$200,000), the Director of Finance shall provide notification in writing
11 of any approval granted under this section, not less than 30 days prior to
12 the effective date of that approval, to the chairperson of the committee in
13 each house of the Legislature that considers appropriations, the chairper-
14 sons of the committees and the appropriate subcommittees in each house
15 of the Legislature that consider the State Budget, and the Chairperson of
16 the Joint Legislative Budget Committee, or not sooner than whatever
17 lesser time the Chairperson of the Joint Legislative Budget Committee,
18 or his or her designee, may in each instance determine. Increases to reim-
19 bursements are not reportable under this section if the funding for the
20 other officer, department, division, bureau, or other agency of the state
21 providing the reimbursement has already been approved by the Legisla-
22 ture. These adjustments are considered technical in nature and are autho-
23 rized in Section 1.50 of this act.

24 SEC. 29.00. The Department of Finance shall calculate and publish a
25 listing of total personnel-years and estimated salary savings for each de-
26 partment and agency. These listings shall be published by the Depart-
27 ment of Finance at the same time as the publication of (a) the Gover-
28 nor’s Budget, (b) the May Revision, and (c) the Final Change Book.

29 (a) The listing provided at the time of the publication of the Gover-
30 nor’s Budget shall contain estimates of personnel-years for the prior
31 year, current year, and budget year.

32 (b) The listing provided at the time of publication of the May Revi-
33 sion shall contain estimates of personnel-years proposed for the budget
34 year.

35 (c) The listing provided at the time of the publication of the Final
36 Change Book shall contain estimates of personnel-years for the fiscal
37 year just enacted.

38 SEC. 30.00. Section 13340 of the Government Code is amended to
39 read:

40 13340. (a) Except as provided in subdivision (b), on and after July 1,
41 2007, no moneys in any fund that, by any statute other than a Budget
42 Act, are continuously appropriated without regard to fiscal years, may
43 be encumbered unless the Legislature, by statute, specifies that the mon-
44 eys in the fund are appropriated for encumbrance.

45 (b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2007.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 of, and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of, the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

(b) The fiscal year budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved and all new positions. No new position shall be established unless authorized by the Department of Finance on the basis of work program and organization.

(c) The Director of Finance, or his or her authorized designee, shall notify the Chairperson of the Joint Legislative Budget Committee within 30 days of authorizing any position not authorized for that fiscal year by the Legislature or any reclassification to a position with a minimum step per month of six thousand three hundred thirty-four dollars (\$6,334) as of July 1, 2006. ~~He or she also shall report all transfers to blanket authorizations and the establishment of any permanent positions out of a blanket authorization.~~

(d) ~~All positions administratively established pursuant to this section during the 2006–07 fiscal year shall terminate on June 30, 2007, except for those positions that have been (a) included in the Governor’s Budget for the 2007–08 fiscal year as proposed new positions, or (b) approved by the Department of Finance and reported to the Legislature after the 2007–08 Governor’s Budget submission to the Legislature. The positions identified in (a) and (b) above may be reestablished by the Department of Finance during the 2007–08 fiscal year, provided these positions are shown in the Governor’s Budget for the 2008–09 fiscal year as submitted to the Legislature, or in subsequent Department of Finance letters to the Legislature, and provided that these positions do not result in the establishment of positions deleted by the Legislature through the budget~~

~~process for the 2007–08 fiscal year. It is the intent of the Legislature that~~
all positions administratively established pursuant to this section that
are intended by the administration to be ongoing be submitted to the
Legislature for approval through the regular budget process as soon as
possible. All positions administratively established pursuant to this sec-
tion during the 2006–07 fiscal year shall terminate on June 30, 2007,
except for those positions that have been (1) approved by the Legislature
as part of the regular budget process for the 2007–08 fiscal year as new
positions, or (2) approved by the Department of Finance after the
2007–08 Governor’s Budget submission to the Legislature and subse-
quently reported to the Legislature prior to July 1, 2007. The positions
identified in (2) above may be reestablished by the Department of Fi-
nance during the 2007–08 fiscal year, provided that these positions are
shown in the Governor’s Budget for the 2008–09 fiscal year as submit-
ted to the Legislature, and provided that these positions do not result in
the re-establishment of positions deleted by the Legislature through the
budget process for the 2007–08 fiscal year. The Department of Finance
will notify the Legislature within 30 days of the re-establishment of posi-
tions approved in the 2007–08 fiscal year pursuant to subdivision (d)(2).

(e) ~~No money in any~~ Money appropriated in the 2006–07 fiscal year
~~appropriation not appropriated for that purpose~~ may be expended for in-
creases in salary ranges or any other employee compensation action ~~un-~~
~~less only if appropriated for that purpose, or if the Department of Fi-~~
nance certifies to the salary and other compensation-setting authority,
prior to the adoption of the action, that funds are available to pay the in-
creased salary or employee compensation resulting from the action. Pri-
or to certification, the Department of Finance shall determine whether
the increase in salary range or employee compensation action will re-
quire supplemental funding in the 2007–08 fiscal year. If the Depart-
ment of Finance determines that supplemental funding will be required,
~~no certification shall be issued unless notification in writing is given by~~
~~the Department of Finance~~ the department may certify only if it notifies
in writing, at least 30 days before certification is made, to, the chairper-
son of the committee in each house that considers appropriations and the
Chairperson of the Joint Legislative Budget Committee, or a lesser time
which the chairperson of the joint committee, or his or her designee, de-
termines.

(f) A certification on a payroll claim that expenditures therein are in
accordance with current budgetary provisions as approved by the Depart-
ment of Finance shall be sufficient evidence to the Controller that these
expenditures comply with the provisions of this section.

SEC. 32.00. (a) The officers of the various departments, boards,
commissions, and institutions, for whose benefit and support appropria-
tions are made in this act, are expressly forbidden to make any expendi-
tures in excess of these appropriations. Any indebtedness attempted to
be created against the state in violation of this section shall be null and
void, and shall not be allowed by the Controller nor paid out of any state

1 appropriation. Any member of a department, board, commission, or insti-
2 tution who shall vote for any expenditure, or create any indebtedness
3 against the state in excess of the respective appropriations made by this
4 act shall be liable both personally and on his or her official bond for the
5 amount of the indebtedness, to be recovered in any court of competent
6 jurisdiction by the person or persons, firm, or corporation to which the
7 indebtedness is owing.

8 (b) Subdivision (a) does not apply to the expenditure of moneys to
9 fund continuous appropriations, including appropriations made in the
10 California Constitution, and federal laws mandating the expenditure of
11 funds.

12 SEC. 33.00. If any item of appropriation in this act is vetoed, elimi-
13 nated, or reduced by the Governor under Section 10 of Article IV of the
14 California Constitution, while approving portions of this act, such veto,
15 elimination, or reduction shall not affect the other portions of this act,
16 and these other portions of this act, so approved, shall have the same ef-
17 fect in law as if any vetoed or eliminated items of appropriation had not
18 been present in this act, and as if any reduced item of appropriation had
19 not been reduced.

20 SEC. 33.50. (a) *Notwithstanding any other provision of law, the De-*
21 *partment of Finance may periodically reduce items of appropriation in*
22 *this act for the 2006–07 fiscal year for savings tied to the California*
23 *Strategic Sourcing Initiative. The Director of Finance shall report quar-*
24 *terly to the Chairperson of the Joint Legislative Budget Committee on*
25 *payments made to the contractor hired for the California Strategic*
26 *Sourcing Initiative and at least 30 days prior to reducing any item of ap-*
27 *propriation. The quarterly report and notice on reducing appropriations*
28 *shall include, but is not limited to, the following: (a) identifying which*
29 *department received the savings; (b) identifying when and how the sav-*
30 *ings were achieved; (c) identifying the types of goods and services as to*
31 *which savings were achieved; and (d) describing the methodology used*
32 *to calculate the savings. The report shall also include all savings summa-*
33 *ry reports provided by the Department of General Services to the Depart-*
34 *ment of Finance.*

35 (b) *Any joint partnership contracts in support of the California*
36 *Strategic Sourcing Initiative shall be executed no sooner than 30 days*
37 *after written notification has been provided to the Joint Legislative Bud-*
38 *get Committee.*

39
40 SEC. 34.00. If any portion of this act is held unconstitutional, that
41 decision shall not affect the validity of any other portion of this act. The
42 Legislature hereby declares that it would have passed this act, and each
43 portion thereof, irrespective of the fact that any other portion be declared
44 unconstitutional.

45 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of
46 Section 10, and subdivision (f) of Section 12, of Article IV of the Califor-

nia Constitution, “General Fund revenues” means the total resources available to the General Fund for a fiscal year.

(b) For purposes of subdivision (f) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2006–07 fiscal year pursuant to this act, as passed by the Legislature, is \$98,576,200,000.

(c) For purposes of subdivision (b) of Section 20 of Article XVI of the California Constitution, General Fund revenues shall be defined as revenues and transfers, excluding any proceeds from Economic Recovery Bonds, as estimated in the enacted Budget.

~~SEC. 35.60. (a) Whenever the Director of Finance determines that there is a shortfall in the General Fund reserve, the Director shall order the transfer from the Budget Stabilization Account to the General Fund the amount determined by the Director of Finance to be sufficient to ensure there is a prudent General Fund reserve. Upon receipt of the order from the Director of Finance, the Controller shall make the transfer in the amount ordered.~~

~~(b) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 15 days after ordering the transfer pursuant to this section.~~

SEC. 36.00. This act, inasmuch as it provides for appropriations for the usual and current expenses of the state, shall, under the provisions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 37.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 2006–07 fiscal year and provides for capital outlay appropriations in continuance of existing programs and to promote and sustain the economy of the state. It is imperative that these appropriations be made available for expenditure not later than July 1, 2006. It is therefore necessary that this act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
“A”	
Administrative Law, Office of.....	8910
Aging, Commission on.....	4180
Aging, Department of.....	4170
Agricultural Labor Relations Board.....	7300
Air Resources Board, State.....	3900
Alcohol and Drug Programs, Department of....	4200
Alcoholic Beverage Control, Department of....	2100
Alcoholic Beverage Control Appeals Board....	2120
Alternative Energy and Advanced Transportation Financing Authority, California.....	0971
Arts Council, California.....	8260
Assembly.....	0120
Audits, Bureau of State.....	8855
“B”	
Baldwin Hills Conservancy.....	3835
Bay-Delta Authority, California.....	3870
Boards. See subject (e.g., Air Resources, Control, etc.)	
Boating and Waterways, Department of.....	3680
Business, Transportation and Housing, Secretary for.....	0520
“C”	
Capital Outlay Planning and Studies Funding.....	9860
Career Resource Network, California.....	6330
Child Support Services, Department of.....	5175
Chiropractic Examiners, Board of.....	8500
Citizens’ Compensation Commission, California.....	8385

1	Department	Organization Code
2	Coachella Valley Mountains Conservancy.....	3850
3	Coastal Commission, California.....	3720
4	Coastal Conservancy, State.....	3760
5	Colorado River Board of California.....	3460
6	Community Colleges, Board of Governors of	
7	the California.....	6870
8	Community Services and Development, De-	
9	partment of.....	4700
10	Conservation, Department of.....	3480
11	Conservation Corps, California.....	3340
12	Consumer Affairs-Bureaus, Programs and Di-	
13	visions, Department of.....	1111
14	Consumer Affairs-Regulatory Boards, Depart-	
15	ment of.....	1110
16	Contingencies or Emergencies, Augmentation	
17	for.....	9840
18	Contingencies or Emergencies, Loans for.....	9850
19	Contributions to. See subject (e.g., Judges'	
20	Retirement, Teachers' Retirement, etc.)	
21	Controller, State.....	0840
22	Corporations, Department of.....	2180
23	Corrections and Rehabilitation, Department	
24	of.....	5225
25	Councils. See subject (e.g., Arts, etc.)	
26		
27	“D”	
28		
29	Debt and Investment Advisory Commission,	
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